

STEERING COMMITTEE MINUTES

The Steering Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 9, 2020 at 6:05 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee. Because of the restrictions of the COVID-19 virus, the committee meeting was conducted remotely and was advertised to begin at the conclusion of the Minutes Committee meeting, which it did. Those members present and participating remotely were Commissioners Wendell Marlowe, Jerry McFarland, William Glover, Terry Scruggs, Diane Weathers, Joy Bishop, Dan Walker and Bobby Franklin, being all the members of the Committee with the exception of Commissioners Chad Barnard, Sara Patton, Sue Vanatta, John Gentry, Terry Ashe, Annette Stafford and Kenneth Reich, who were absent. Present in the meeting room were County Mayor Randall Hutto, Wilson County IT Specialist Aaron Wilson, PEG Director Tressa Bush and County Attorney Michael R. Jennings.

Chairman Hutto first called the roll of committee members. As Chairman Patton was not present, Mayor Hutto chaired the meeting. He called the meeting to order at 6:05 p.m. and determined that a quorum was present.

The proposed agenda for the April 20, 2020 County Commission Meeting was presented. Motion to recommend the agenda to the County Commission was made by Commissioner Glover, seconded by Commissioners Marlowe and Walker, and carried by a vote of eight for, with seven absent.

There being no further business to come before the Committee, on motion of Commissioner Glover, seconded by Commissioner Marlowe, the Committee voted unanimously to adjourn at 6:10 p.m.

SECRETARY

A G E N D A
WILSON COUNTY BOARD OF COMMISSIONERS
APRIL 20, 2020 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES
BOARD OF EQUALIZATION (5 MEMBERS)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

REGISTER OF DEEDS REPORT
TRUSTEE'S REPORT
ROAD SUPERINTENDENT'S REPORT
AG CENTER DIRECTOR'S REPORT
EXPO CENTER DIRECTOR'S REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
AUDIT
BACK TAX/CABLE TELEVISION
DEVELOPMENT & TOURISM
ETHICS
FINANCE
HEALTH & WELFARE/RECREATION
INSURANCE
JUDICIAL
PLANNING & ZONING
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
AFTER COMMISSION CONVENES

ADJOURNMENT

MINUTES COMMITTEE MINUTES

The Minutes Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 9, 2020 at 6:00 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee. Because of the restrictions of the COVID-19 virus, the committee meeting was conducted remotely. Present in the meeting room were County Mayor Randall Hutto, Wilson County IT Specialist Aaron Wilson, PEG Director Tressa Bush and County Attorney Michael R. Jennings. The members present and participating remotely were Commissioners Joy Bishop, Terry Scruggs, Tommy Jones and Robert Fields, being all the members of the Committee with the exception of Commissioner Justin Smith, who was absent. Also present remotely were Commissioners Dan Walker and Wendell Marlowe.

Mayor Hutto called the roll of Minutes Committee members. He then turned the meeting over to Chairman Bishop who called the meeting to order at 6:00 p.m. and determined that a quorum was present.

The committee reviewed the minutes of the March 16, 2020 County Commission Meeting. These minutes had previously been distributed to committee members by e-mail and several corrections had been submitted and made. Motion to accept the amended minutes was made by Commissioner Fields, seconded by Commissioner Scruggs and carried by a vote of four for, with one absent.

There being no further business to come before the Committee on motion of Commissioner Jones, seconded by Commissioner Fields, the Committee voted four for, with one absent, to adjourn at 6:05 p.m.

SECRETARY

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,
MARCH 16, 2020:

Be it remembered that the regular meeting of the Board of Commissioners March 16, 2020, the same being the Third Monday in said month.

There was present and presiding the Honorable County Mayor Randall Hutto; Jim Goodall, County Clerk; Sondra L. Dowdy, Deputy Commission Clerk and a quorum of County Commissioners to wit:

Present: Robert Fields, Bobby Franklin, Chad Barnard, Jerry McFarland, Kenny Reich, Terry Scruggs, Kevin Costley, Sara Patton, Dan Walker, John Gentry, Terry Ashe, Tommy Jones, Chris Dowell, Diane G. Weathers, Joe Ali, Lauren Breeze, William Glover, Annette Stafford, Mike Kurtz, Wendell Marlowe, Sue Vanatta, Joy Bishop, and Justin Smith.

Absent: Cyndi Bannach and Sonja Robinson

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by WEMA Director Joey Cooper.

Everyone said the pledge to the flag, which was led by Sheriff Robert Bryan

The Clerk called the roll showing 23 present and 2 absent.

Commissioner McFarland gave the Historian Moment discussing Sgt. Stiles. Veterans Director Zabrina Seay brought his rifle from the Veterans Museum.

Commissioner Patton gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Walker. Passed by unanimous voice vote.

Steering Committee Report Page _____

Commissioner Patton made a motion to amend the Agenda to include Election of 2 Judicial Commissioners, seconded by Commissioner McFarland. Commissioner Patton made a motion to adopt the Agenda as Amended, seconded by Commissioner Reich. Passed by unanimous voice vote.

Agenda Page _____

No Consent Agenda was presented at this time.

Commissioner Bishop gave the Minutes Committee Report and moved that said Report be received and filed, seconded by Commissioner Smith. Passed by unanimous voice vote.

Minutes Committee Report Page _____

Commissioner Marlowe made a motion to dispense with the reading of the minutes, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Communications from the Chair:

Chairman Hutto stated a lot of things going on with what has happened in our county and our country. A packet was prepared for you to share with your constituents for any questions they may have.

Packet Page _____

Chairman Hutto stated the question has been asked when the sales tax will go in effect? He stated approximately the first of June. Have to get votes certified and then send to the State, then it will take about 60 days to get it going.

Commissioner Gentry asked is the packet info on the website? Chairman Hutto stated it is.

A list of Notaries for March was presented to the Commission. Commissioner Reich made a motion to approve the list of Notaries for March 2020, seconded by Commissioner Patton. Passed by unanimous voice vote.

Notary Page _____

Commissioner Marlowe read Resolution 20-3-4 Establishing the Rate of Compensation for the Wilson County Attorney. Commissioner Patton made a motion that said Resolution be adopted, seconded by Commissioner Weathers. Passed by a roll call vote 22 for, 0 against, 1 not voting, and 2 absent.

AYE:	(22)	Fields; Franklin; Barnard; McFarland; Reich; Scruggs; Costley; Patton; Walker; Gentry; Ashe; Jones; Dowell; Weathers; Ali; Breeze; Glover; Kurtz; Marlowe; Vanatta; Bishop; Smith
NO:	(0)	
Abstain:	(1)	Stafford
Absent:	(2)	Bannach; Robinson

Resolution 20-3-4 _____

Chairman Hutto called for the election of County Attorney. Commissioner Ashe made a motion to elect Michael R. Jennings as County Attorney, seconded by Commissioner McFarland. Commissioner Marlowe made a motion that nominations cease, seconded by Commissioner McFarland. Passed by voice vote with Commissioner Gentry and Commissioner Stafford abstaining.

Chairman Hutto called for the election of two (2) Judicial Commissioners. Commissioner Glover made a motion to elect Pat Tuggle as Part Time Judicial Commissioner and Roger Marsh as Full Time Judicial Commissioner, seconded by Commissioner Stafford. Passed by unanimous voice vote.

No report was given at this time by the Emergency Management Committee.

Director Joey Cooper gave the Emergency Management Director's Report. Commissioner Ashe made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Emergency Management Director's Report _____

No report was given at this time by the Law Enforcement Committee.

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Ashe made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Sheriff's Report Page _____

No report was given at this time by the Education Committee.

Dr. Donna Wright gave the School Director's Report. Commissioner Stafford made a motion that her report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Director of Schools Report Page _____

Chairman Hutto stated with the FEMA paperwork, we have to have documentation of everything from overtime to debris. The County does not have a Public Works Department. The Road Commission has been doing all they can to help our constituents and be the Public Works Department. The City of Lebanon and City of Mt. Juliet have a Public Works and they are picking debris up and disposing of it. At a later time, we will be able to give you an assess dollar amount that we have lost.

No report was given at this time by the Public Works Committee.

Commissioner Scruggs gave the Agricultural Center Management Committee Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Agricultural Center Management Committee Report Page _____

No report was given at this time by the Animal Control Committee.

No report was given at this time by the Audit Committee.

No report was given at this time by the Cable Television/Back Tax Committee.

Commissioner Vanatta gave the Development & Tourism Committee Report and moved that said report be received and filed, seconded by Commissioner Ashe. Passed by unanimous voice vote.

Development & Tourism Committee Report Page _____

No report was given at this time by the Ethics Committee.

No report was given at this time by the Finance Committee.

No report was given at this time by the Health & Welfare/Recreation Committee.

No report was given at this time by the Insurance Committee.

Commissioner Glover gave the Judicial Committee Report and moved that said report be received and filed, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Judicial Committee Report Page _____

Commissioner McFarland gave the Planning & Zoning Committee Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Planning & Zoning Committee Report Page _____

No report was given at this time by the Rules Committee.

Commissioner Scruggs gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Finance Director Aaron Maynard gave the Finance Director Report and Report on Debt Obligation for General Obligation Capital Outlay Notes, Series 2020 for County Office Facilities. Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Finance Director's Report Page _____

Commissioner Marlowe gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Budget Committee Report Page _____

Commissioner Marlowe read Resolution 20-3-1 to Amend the Administrative Guidelines, Procedures, Regulations and Forms for the Collection of the Adequate Facilities Tax. Commissioner Patton made a motion that said Resolution be adopted, seconded by Commissioner Reich. Passed by unanimous voice vote.

Resolution 20-3-1 _____

Commissioner Marlowe read Resolution 20-3-2 to Reflect Revenues Received but not Included in the Original Budget for the 2019-2020 Fiscal Year and to Amend the Budget and Appropriation Resolution for the 2019-2020 Fiscal Year to Transfers These Funds into Tourism. Commissioner Patton made a motion that said Resolution be adopted, seconded by Commissioner Vanatta. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

AYE:	(23)	Fields; Franklin; Barnard; McFarland; Reich; Scruggs; Costley; Patton; Walker; Gentry; Ashe; Jones; Dowell; Weathers; Ali; Breeze; Glover; Stafford; Kurtz; Marlowe; Vanatta; Bishop; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(2)	Bannach; Robinson

Resolution 20-3-2 _____

Commissioner Marlowe read Resolution 20-3-3 to Amend the Budget and Appropriation Resolution for the 2019-2020 Fiscal Year for Line Item Transfers in the Drug Court. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Stafford. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

AYE:	(23)	Fields; Franklin; Barnard; McFarland; Reich; Scruggs; Costley; Patton; Walker; Gentry; Ashe; Jones; Dowell; Weathers; Ali; Breeze; Stafford; Kurtz; Marlowe; Vanatta; Bishop; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(2)	Bannach; Robinson

Resolution 20-3-3 _____

Commissioner Stafford made a motion to recess for a public hearing, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Planner Tom Brashear read proposed rezoning made by Norman Chrisman to rezone approximately 2.00 acres for (A-1) Agricultural to (C-1) Neighborhood Commercial. Properties are located on unaddressed property on Karen Drive and 9127 Lebanon Road referenced by Wilson County Tax Map 54 Parcels 64.00 and 65.00 and being recorded in the Wilson County Register of Deeds Office as Lots 3 and 4 of the Verona Hills Subdivision Plat Book 7 Page 21.

Mike Weston spoke against the rezoning.

Phillip Stickler spoke against the rezoning.

Planner Tom Brashear read proposed rezoning made by Russell Thompson to rezone approximately 25 acres from (R-1) Rural Residential to (I-1) Industrial. Property is located at 3876 Murfreesboro Road and 3994 Murfreesboro Road referenced by Wilson County Tax Map 114 Parcels 27.01 and 43.01.

Mark Wood spoke against the rezoning.

Commissioner Stafford made a motion to go back into regular session, seconded by Commissioner Glover. Passed by unanimous voice vote.

Commissioner Barnard made a motion to deny proposed rezoning made by Norman Chrisman to rezone approximately 2.00 acres for (A-1) Agricultural to (C-1) Neighborhood Commercial. Properties are located on unaddressed property on Karen Drive and 9127 Lebanon Road referenced by Wilson County Tax Map 54 Parcels 64.00 and 65.00 and being recorded in the Wilson County Register of Deeds Office as Lots 3 and 4 of the Verona Hills Subdivision Plat Book 7 Page 21, seconded by Commissioner Reich. Commissioner Barnard stated the reason for denying is the concerns about the safety issues with the traffic. Passed by unanimous voice vote to deny proposed rezoning.

Zoning Page _____

Commissioner Ashe made a motion to approve proposed rezoning made by Russell Thompson to rezone approximately 25 acres from (R-1) Rural Residential to (I-1) Industrial. Property is located at 3876 Murfreesboro Road and 3994 Murfreesboro Road referenced by Wilson County Tax Map 114 Parcels 27.01 and 43.01, seconded by Commissioner Weathers. Passed by unanimous voice vote.

Zoning Page _____

No Old Business.

New Business. Commissioner Ashe read Resolution 20-3-5 to Temporarily Amend Rule 39 of Rules of Order of the Wilson County Commission. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Dowell. Commissioner Gentry stated this is a temporary change till the May 18 meeting. Commissioner Patton questioned is this something we're gonna do, or we have it in place if necessary. Chairman Hutto stated it is in place if necessary. Passed by voice vote with Commissioner Patton voting no.

Resolution 20-3-5 _____

Commissioner Barnard made a motion to adjourn, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Notary List for April 2020

Kaci Brown	Ins. Co.
Maureen Brunlinger	Ins. Co.
Robin Caperton	Ins. Co.
Gretchen Crowe	Ins. Co.
Derri Dalton	Ins. Co.
Cristen Davis	Ins. Co.
James Bradley Davis	Ins. Co.
Janice Dillard	Ins. Co.
James A. Farley	Ins. Co.
S J Formosa	Ins. Co.
Megan Kringer	Ins. Co.
Karen Murphy	Ins. Co.
Kristopher Scott Neely	Ins. Co.
Amanda Pack	Ins. Co.
Michael Webb Pierce, Jr	Ins. Co.
Cory Lee Trout	Ins. Co.
Rachael Wallace	Ins. Co.
Kacee Ward	Ins. Co.



Wilson County Emergency Management Agency



Director's Report

April 20, 2020

Wilson County Commission

- “Dispatch Report by District Summary” – March (Attached)
- “Monthly Call Report” – March (Attached)
 - Medical: 1,139
 - Fire: 51
 - Rescue: 214
 - Total Calls: 1,404
- “Emergency Management Activities” – (Since last meeting)
 - COVID-19 Pandemic Response & Recovery

End of Report!!!

Joey Cooper, Director

Wilson County Emergency Management Agency

Dispatch Report by District Summary

Beg: 3/1/20

End: 3/31/20

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	20	20	1	2	3	3	1	10	23
2	7	27	2	0	0	0	2	0	0
3	64	71	3	2	2	3	3	5	7
4	36	94	4	3	6	5	4	15	27
5	28	53	5	7	16	12	5	14	26
6	37	65	6	4	6	5	6	25	41
7	31	55	7	3	7	5	7	9	26
8	27	74	8	0	0	0	8	3	12
9	43	60	9	2	4	2	9	0	2
10	34	73	10	1	2	2	10	5	8
11	46	82	11	1	2	1	11	1	1
12	34	74	12	2	4	4	12	9	21
13	45	72	13	4	8	9	13	28	46
14	45	73	14	4	6	8	14	14	32
15	38	83	15	1	2	3	15	19	34
16	45	75	16	2	2	3	16	7	16
17	90	140	17	1	1	1	17	3	3
18	31	116	18	5	6	9	18	10	25
19	57	83	19	0	0	0	19	3	4
20	108	154	20	0	0	1	20	3	7
21	99	195	21	4	9	4	21	15	25
22	22	105	22	0	0	2	22	5	10
23	26	60	23	1	4	1	23	2	10
24	55	88	24	0	0	0	24	0	1
25	71	131	25	2	4	2	25	9	10
Total	1139	2123	Total	51	94	85	Total	214	417

Total for All	1404
Prior Month Year To Date	2656
Year to Date	4060

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Rescue Runs By Station													
St. 1	30	36	32										98
St. 2	2	0	0										2
St. 3	8	5	12										25
St. 4	44	40	25										109
St. 5	38	37	37										112
St. 6	29	33	28										90
St. 7	2	2	0										4
St. 8	12	20	18										50
St. 9	28	23	38										89
St. 10	12	11	20										43
St. 11	5	5	4										14
Total	210	212	214	0	636								

County/City Limits Breakdown (RESCUE)

County	193	197	198										588
Lebanon	15	13	10										38
Mt. Juliet	2	2	6										10
W-town	0	0	0										0
Total	210	212	214	0	636								

Total Runs Per Station

St. 1	314	291	310	0	0	0	0	0	0	0	0	0	915
St. 2	44	35	41	0	0	0	0	0	0	0	0	0	120
St. 3	118	98	105	0	0	0	0	0	0	0	0	0	321
St. 4	157	125	121	0	0	0	0	0	0	0	0	0	403
St. 5	113	116	119	0	0	0	0	0	0	0	0	0	348
St. 6	124	112	131	0	0	0	0	0	0	0	0	0	367
St. 7	6	10	9	0	0	0	0	0	0	0	0	0	25
St. 8	43	65	67	0	0	0	0	0	0	0	0	0	175
St. 9	280	245	300	0	0	0	0	0	0	0	0	0	825
St. 10	161	148	178	0	0	0	0	0	0	0	0	0	487
St. 11	29	22	23	0	0	0	0	0	0	0	0	0	74
Total	1389	1267	1404	0	4060								

Yearly Calls (All)

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
?	?	9700	9896	10321	10037	11704	12536	12182	12289	13693	13827	14862	15693
2014	2015	2016	2017	2018	2019	2020							
16059	14816	15695	16221	15784	16813	4060							



Wilson County Emergency Management Agency



Director's Report

TEMA MISSION #23

FEMA-3473-EM

Wilson County EOC Activation – Level 3 – Partial Operations

March 23, 2020 “State of Emergency”

COVID-19 TN Cases – 5,308

Deaths – 101

Hospitalizations – 567

Recovered – 1,504

COVID-19 WC Cases - 139

OBJECTIVES

Coordinate/Facilitate Mission Requests

Daily SitRep to State EOC

Procure Needed PPE Supplies

Coordinate/Support Decision-Making

Maintain COVID-19 Plans, Procedures, and Protocols

Provide Coordination/Support for Health, Medical, and Human Needs

Disseminate Public Information

Conduct/Attend Needed Conference Calls

Support “Safer at Home” Order

Coordinate guidelines of CDC and TDH: Social Distancing; Reduced Staff; Guidance for Sick Employees; Travel Guidance; and Meeting Guidance

WEMA COVID-19 Taskforce: Regular Checks with Healthcare Facilities; Regular Checks with Group Homes; Mass Evacuation/Shelter-in-Place Planning

End of Report!!!

Joey Cooper, Director

A handwritten signature in black ink, appearing to read 'Joey Cooper', is written over the printed name.

ROBERT BRYAN
SHERIFF

STATE OF TENNESSEE

OFFICE (615) 444-1412
FAX (615) 453-6024



SHERIFF OF WILSON COUNTY
105 EAST HIGH STREET • LEBANON, TN 37087

March 31, 2020
Activity Report

Activity	Feb - 20	Mar - 20
Calls for Service	3955	3150
Special Response Team Callouts	2	1
CID Cases Investigated	70	67
Domestic Violence Offenses Investigated	60	79
Sex Offenses Investigated	10	11
Sex Offenders Registered/Modified	9	33
CID Cases Cleared	33	129
Narcotics Intelligence Received	7	14
Narcotics Intelligence/Cases Active/Closed	30	9
State Warrants Received	973	720
Arrests on State Warrants	941	663
Civil Warrants Received	1614	1629
Civil Warrants Served	1605	1593
Total Booked Through Jail	611	385
Highest Daily Inmate Population (458 Bed Facility)	518	507
Average State Prison Inmates	153	138
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	12,158	6,628
Judicial Center	5,362	1,505
Reserve Volunteer Hours	168.7	70.8
SCAN Volunteer Hours	644.6	355.5
K9 SAR Volunteer Hours	64	22
Mounted Search & Rescue Volunteer Hours	148	63

Inmate Work Bus Projects: Tyree Access boat ramp, Wilson County Fairgrounds, Blown-out Bridge boat ramp, Lake Haven boat ramp, Hobbs ballpark, Lebanon PSO, LPD, Cumberland University.

Roadside Litter Pickup: NE Williams Rd, Old Laguardo Rd, Carthage Hwy, Cairo Bend Rd, Franklin Rd, Porterfield Hill Rd, Rocky Branch Rd, Smith Hollow Rd, Benders Ferry Rd, Maddox Rd, McCrary Rd, Bluebird Rd, Gwynn Ln, Nokes Rd, Simmons Bluff Rd, Spain Hill Rd, Hartsville Pk, Hamilton Chambers Rd, Beasley Bend Rd, Coles Ferry Pk, Hartman Dr, N Milton Rd, Holloway Circle, Locust Grove Rd, Franklin Rd.

Community Events:

March 7 – WCSO employees assisted with recovery throughout the county due to the tornados.

March 14 – Sheriff's Citizens Academy Class #14 begins.

March 19 – SRO's assist LSSD with delivering free lunches across Lebanon.

SRO Division:

SRO MONTHLY REPORT TOTALS FOR THE COUNTY

Month: February

Elementary/Middle:

Advisory Sessions: 276

Conflict Resolutions: 189

Custodial Issues: 166

Extra-curricular Activities: 215

High School:

Student Conferences: 294

Parent Conferences: 93

Times in Court: 6

Class Lectures: 85 (all schools)

Perimeter Checks: 984 (all schools)

Total Arrests: 33

Drug Arrests: 6

Assault: 6

Disorderly Conduct: 8

Agg. Assault: 0

Tobacco: 4

Criminal Trespass: 0

Vandalism: 2

Poss. Weapon: 0

Theft: 6

Other: 1

Weapons in Schools:	Guns: 0	Knives: 0	Other: 0
Total Arrests: 33	Elem: 0	Middle: 4	High: 29
Total Transports: 6			
JUUL/Vapes/E-Cigs confiscated: 27	Elementary: 0	Middle: 4	High: 23

March Events:

***Wilson County Schools have been closed since March 3rd due to the tornado outbreak and the COVID-19 pandemic. SRO's were called in and worked a countless number of hours on both situations while schools are still currently closed. ***

Department Training:

3/10/2020	Assist TLETA with Active Shooter Training (3 attended)
3/10/2020	UASI meeting (1 attended)
3/10 – 3/13/2020	Mechanical and Ballistic Breaching Instructor (1 attended)
3/16/2020-3/18/2020	Corrections In-Service Training (6 students)
3/23 – 3/27/2020	Corrections New Hire Pre-Service Orientation (2 students)
3/30- 4/3/2020	Corrections New Hire Pre-Service Orientation (2 students)

Numerous Training events other than these essentials were cancelled due to COVID-19.

SCAN Division:

Total Hours: 355.5 Year to Date Total: 1563.25
 Current recipients: 133
 Current volunteers: 30

- All SCAN Volunteer visits suspended March 21-calls only to recipients.
- Received donations of non- perishable food and paper products from.
- Lebanon Fire Department and Mt. Juliet Community Center.
- Participates with Lebanon Police Department on Blue Line Deliveries to Seniors needing food.
- Sgt Witherspoon and Debbie Pare' are addressing senior needs across the county, non-contact practices in place.
- SCAN Facebook page



Robert C. Bryan, Sheriff

Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071

Call For Service Summary By 10-Code

WILSON COUNTY SHERIFFS OFFICE

DATE: 04/07/2020
TIME: 09:56:13AM

Page 1 of 2

Complaints From: 3/1/2020 Thru: 3/31/2020

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-77	603/604 TRANSPORT	7	11	13	7	5	6	5	54
10-63	911 HANG UPS	21	15	21	12	12	18	10	109
10-89	ABANDONED VEHICLE	4	16	7	7	9	11	5	59
10-39	ARMED SUSPECT	1	0	0	0	0	0	1	2
10-46	AUTO WRECK-PERS INJU	6	7	2	7	4	6	4	36
10-45	AUTO WRECK-PROP DAMG	11	19	25	18	17	5	19	114
BOLO	BE ON LOOK OUT	2	7	2	2	2	1	7	23
10-42	BURGLAR ALARM	21	22	27	12	21	25	20	148
10-27	BURGLARY	9	3	0	3	3	3	3	24
10-6	BUSY	1	0	2	1	0	0	0	4
10-61	CHILD ABUSE/NEGLECT	1	0	0	0	0	0	0	1
10-14	CONVOY OR ESCORT	2	2	4	0	1	4	2	15
10-62	CORPSE	0	0	2	1	4	0	1	8
10-67	DEAD ANIMAL IN ROAD	0	1	1	0	2	0	0	4
10-26	DISORDERLY PERSON	3	4	5	1	4	1	3	21
10-87	DISTURBING THE PEACE	1	0	0	1	0	1	2	5
10-57	DOG CALL	4	5	2	5	4	0	3	23
10-85	DOMESTIC DISPUTE	11	8	12	10	9	14	14	78
10-86	DOMESTIC/WEAPON	0	0	0	0	0	0	1	1
10-49	DRIVING WHILE DRUNK	0	1	0	1	4	0	3	9
10-60	EXPOSURE OF PERSON	1	0	0	0	0	0	0	1
10-83	FARM ANIMALS AT LARG	3	4	2	3	2	6	3	23
10-59	FIGHT	1	1	1	1	0	1	1	6
10-72	FIRE CALL	2	1	2	0	0	5	5	15
10-70	FOOT PURSUIT	0	0	0	0	0	1	1	2
10-15	HAVE PRISONER IN CUS	0	6	10	9	10	6	2	43
10-79	HAZARDOUS RD COND	5	7	42	6	7	6	9	82
LOG	LOG	4	0	1	0	0	1	1	7
MA	MOTORIST ASSIST	7	8	8	8	13	14	14	72
10-17	PICK UP PAPERS AT?	0	1	1	0	1	3	0	6
10-16	PICK UP PRISONER AT?	0	3	3	3	1	2	0	12
10-84	POSSIBLE DRUGS PRES	1	1	2	2	3	1	1	11
10-56	PROWLER AT PREMISES	25	39	18	25	21	19	19	166

Call For Service Summary By 10-Code
WILSON COUNTY SHERIFFS OFFICE

DATE: 04/07/2020

TIME: 09:56:13AM

Page 2 of 2

Complaints From: 3/1/2020 Thru: 3/31/2020

CODE	DESCRIPTION	All Officers							Total
		Sun	Mon	Tue	Wed	Thu	Fri	Sat	
10-58	PUBLIC DRUNK	0	0	1	1	0	0	1	3
10-55B	RAPE	0	1	0	0	1	0	1	3
10-82	REQUEST BACKUP	13	11	23	13	11	16	14	101
10-47	SEND AMBULANCE	3	2	4	0	0	0	1	10
10-48	SEND WRECKER	0	0	2	0	0	0	0	2
10-38	SHOOTING	3	3	0	0	2	1	2	11
10-88	SHOPLIFTER	0	0	1	0	0	0	0	1
10-3	SPECIAL ASSIGNMENT	0	0	0	13	4	0	0	17
10-76	SPEEDING RECKLESS	17	7	10	12	11	14	13	84
10-44	STOLEN VEHICLE	2	2	1	0	2	2	0	9
10-94	SUICIDE	0	3	2	6	4	1	2	18
10-99	SUSP PACKAGE	1	0	0	0	0	0	1	2
10-96	THEFT REPORT	2	11	3	3	2	8	1	30
10-78	TORNADO SIGHTING	0	0	5	0	0	0	0	5
10-81	TRAFFIC STOP	132	58	47	51	63	109	84	544
10-22	VANDALISM	2	0	2	1	1	2	1	9
10-23	VANDALISM MAIL BOX	0	0	0	0	0	0	1	1
10-64	VEHS ON PRIV PROPERT	1	0	0	0	0	0	0	1
10-53	WANTED CHARGE	15	49	36	31	24	27	8	190
10-43	WANTS OFFICER INVEST	77	146	197	86	105	85	60	756
10-80	WELFARE CHECK	13	15	79	20	21	15	6	169
Totals:		435	500	628	382	410	440	355	3,150

Total Records: 54

**Inmate Population Analysis
WILSON COUNTY SHERIFFS OFFICE**

DATE: 04/07/2020
TIME: 09:56:57AM

Male Inmates White: 211	Female Inmates White: 93	% Males: 70.65
Male Inmates Black: 59	Female Inmates Black: 20	% Females: 29.35
Male Inmates Other: 2	Female Inmates Other: 0	% Juvenile: 0.00
Male Inmates Juvenile: 0	Female Inmates Juvenile: 0	% White: 78.96
Total Male Inmates: 272	Total Female Inmates: 113	% Black: 20.52
		% Other: 0.52

Total Inmates: 385

Age Range	Count	
Less Than 13 or No Date Of Birth:	0	Average Male Age: 36.57
Between 13 and 15:	0	Average Female Age: 34.89
Between 16 and 17:	0	Average Juvenile Age: 0.00
18:	5	Average Age: 36
Between 19 and 21:	20	Average White Age: 36.71
Between 22 and 25:	41	Average Black Age: 33.75
Between 26 and 30:	74	Average Other Age: 33.00
Between 31 and 35:	67	
Between 36 and 40:	62	Total Inmate Days In Jail: 1,908
Between 41 and 50:	64	Average Days In Jail: 4.96
Between 51 and 60:	45	Total Inmate Bond Amount: \$ 671,450.00
Between 61 and 70:	6	Average Inmate Bond Amount: 4,973.70
71 and Over:	1	Total Inmate That Have Been In Jail Prior: 246
On Suicide Watch: 0	%: 0.00	Average Number Of Priors: 6.87
Mental Illness: 0	%: 0.00	% Priors To Total Count: 63.90
Sex Offenders: 2		Total Charges Against Inmates: 638
With Holds: 52	%: 14.00	Charged As Misdemeanant: 320
Military Service: 21		Charged As Felon: 65
On Special Diets: 10	%: 3.00	
Foreign Born: 9		On Temporary Release: 0
Weekenders: 2		On School Release: 0
On Work Release: 0		
Violent: 0	%: 0.00	
Sentenced: 29	%: 8.00	Average Days Of Sentence In Days: 462.00
Not Sentenced: 356	%: 92.00	
Past Sentence Time: 8		
Trustees: 1	%: 0.00	
On Medications: 0	%: 0.00	Average Meds Per Inmate Who Are On Meds: 0.00

Department Facility Report

WILSON COUNTY SHERIFFS OFFICE

DATE : 04/07/2020

TIME : 09:58:02AM

Page 1 of 1

Date	DOC	Less Than 1 Year	1 Year and Over	Parole Doc/Local	Convicted Mis	PreTrial Mis/Felon	Other	Total
03/01/2020	79	16	0	13 0	114	112 170	2	506
03/02/2020	79	16	0	13 0	114	112 170	3	507
03/03/2020	79	16	0	13 0	111	108 170	2	499
03/04/2020	79	16	0	13 0	111	107 167	1	494
03/05/2020	79	15	0	13 0	119	97 164	4	491
03/06/2020	79	15	0	12 0	120	101 161	0	488
03/07/2020	79	14	0	12 0	120	99 160	0	484
03/08/2020	79	14	0	12 0	116	103 161	0	485
03/09/2020	75	14	0	12 0	112	104 161	3	481
03/10/2020	76	14	0	12 0	113	105 159	3	482
03/11/2020	75	14	0	12 0	112	103 163	0	479
03/12/2020	74	14	0	13 0	113	88 166	1	469
03/13/2020	75	14	0	13 0	114	90 163	3	472
03/14/2020	75	14	0	13 0	114	94 162	1	473
03/15/2020	75	14	0	13 0	111	99 162	1	475
03/16/2020	84	23	0	13 0	116	86 136	2	460
03/17/2020	83	23	0	13 0	116	77 138	0	450
03/18/2020	83	23	0	13 0	114	70 140	3	446
03/19/2020	83	23	0	13 0	82	64 140	2	407
03/20/2020	83	23	0	13 0	78	59 139	0	395
03/21/2020	83	23	0	13 0	78	63 142	1	403
03/22/2020	83	23	0	13 0	78	65 137	1	400
03/23/2020	84	24	0	13 0	77	59 134	0	391
03/24/2020	84	24	0	13 0	77	61 132	0	391
03/25/2020	84	24	0	13 0	78	63 132	1	395
03/26/2020	84	23	0	13 0	79	54 135	1	389
03/27/2020	83	23	0	14 0	78	56 139	1	394
03/28/2020	82	22	0	14 0	76	58 138	1	391
03/29/2020	82	22	0	13 0	75	59 138	0	389
03/30/2020	87	25	0	13 0	78	50 123	0	376
03/31/2020	87	25	0	13 0	78	50 123	0	376
	2,496	593	0	399 0	3,072	2,516 4,625	37	13,738

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7



**Wilson County Schools
Commission Report**

March, 2020

141 GENERAL FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE		R-Revenue	
40110	CURRENT PROPERTY TAX	\$41,572,448.54	\$41,895.46
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	\$651,726.80	\$-63,726.80
40125	TRUSTEE'S COLLECTIONS-BANKRUPT	\$247.35	\$-247.35
40130	CLERK & MASTER COLLECTIONS-PY	\$139,390.06	\$91,034.94
40140	INTEREST AND PENALTY	\$109,186.98	\$11,813.02
40210	LOCAL OPTION SALES TAX	\$10,677,529.84	\$4,773,199.16
40275	LOCAL OPTION MIXED DRINK TAX	\$665,963.22	\$-446,963.22
40320	BANK EXCISE TAX	\$391,815.33	\$-133,815.33
40350	INTERSTATE TELECOMMUNICATION T	\$0.00	\$7,800.00
41110	MARRIAGE LICENSES	\$4,972.27	\$1,827.73
43513	TUITION-SUMMER SCHOOL	\$0.00	\$0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	\$107,043.66	\$-6,043.66
43990	OTHER CHARGES FOR SERVICES	\$97,131.30	\$-3,131.30
44146	E-RATE	\$0.00	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00	\$0.00
44520	INSURANCE RECOVERY	\$0.00	\$0.00
44530	SALE OF EQUIPMENT	\$9,472.41	\$-9,472.41
44540	SALE OF PROPERTY	\$0.00	\$0.00
44560	DAMAGES RECOVERED FROM INDIV	\$0.00	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$513.60	\$-513.60
44990	OTHER LOCAL REVENUES	\$0.00	\$100,000.00
46511	BASIC EDUCATION PROGRAM	\$68,377,700.00	\$17,714,300.00
46512	BEP - ARRA	\$0.00	\$0.00
46515	EARLY CHILDHOOD EDUCATION	\$779,507.40	\$86,270.60
46550	DRIVER EDUCATION	\$0.00	\$0.00
46590	OTHER STATE EDUCATION FUNDS	\$120,699.77	\$9,300.23
46591	COORDINATED HEALTH - ARRA	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46610	CAREER LADDER PROGRAM	\$89,215.82	\$120,826.18
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46790	OTHER VOCATIONAL	\$0.00	\$0.00
46852	STATE REV - TELECOMMUNICATIONS	\$64,435.59	\$-64,435.59
46980	OTHER STATE GRANTS	\$121,048.13	\$444,551.87
47120	ADULT EDUCATION ST GRANT PROGR	\$0.00	\$0.00
47143	IDEA	\$298,677.93	\$188,147.07
47145	IDEA - PRESCHOOL	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$67,924.30	\$36,509.70
47640	ROTC REIMBURSEMENT	\$118,304.22	\$126,695.78
49700	INSURANCE RECOVERY	\$0.00	\$300,000.00
49800	TRANSFERS IN	\$1,424,850.00	\$238,241.00
Total Revenues and Other Sources:		\$125,889,804.52	\$23,564,063.48



**Wilson County Schools
Commission Report**

March, 2020

141 GENERAL FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
		E-Expenditures	
71100	REGULAR INSTRUCTION	\$52,446,307.52	\$24,408,817.48
71150	ALTERNATIVE INSTRUCTION	\$0.00	\$0.00
71200	SPECIAL EDUCATION INSTRUCTION	\$8,093,089.68	\$3,227,925.32
71300	VOCATIONAL EDUCATION INSTR	\$3,844,161.89	\$1,881,114.11
72110	ATTENDANCE	\$155,133.31	\$48,302.69
72120	HEALTH SERVICES	\$1,342,258.55	\$689,119.45
72130	OTHER STUDENT SUPPORT	\$2,334,614.91	\$1,082,439.09
72210	INSTRUCTION SUPPORT	\$2,659,019.54	\$1,048,812.46
72215	ALTERNATIVE SUPPORT	\$0.00	\$0.00
72220	SPECIAL EDUCATION SUPPORT	\$2,505,628.12	\$888,620.88
72230	VOCATIONAL SUPPORT	\$93,695.30	\$28,846.70
72250	TECHNOLOGY	\$2,407,650.96	\$1,428,897.04
72310	BOARD OF EDUCATION	\$1,551,786.59	\$291,346.41
72320	OFFICE OF SUPERINTENDENT	\$376,425.82	\$118,048.18
72410	OFFICE OF PRINCIPAL	\$9,525,592.71	\$3,113,175.29
72510	FISCAL SERVICES	\$705,821.23	\$316,553.77
72520	HUMAN RESOURCES	\$598,894.50	\$270,241.50
72610	OPERATION OF PLANT	\$6,100,959.57	\$2,548,847.43
72620	MAINTENANCE OF PLANT	\$2,143,334.63	\$446,099.37
72710	TRANSPORTATION	\$7,602,596.63	\$3,173,762.37
72810	CENTRAL AND OTHER	\$0.00	\$0.00
73300	COMMUNITY SERVICES	\$369,477.94	\$145,433.06
73400	EARLY CHILDHOOD EDUCATION	\$991,784.45	\$408,297.55
76100	REGULAR CAPITAL OUTLAY	\$48,733.54	\$641,266.46
82130	PRINCIPAL EDUCATION DEBT SERVI	\$400,598.93	\$985,001.07
82230	INTEREST EDUCATION DEBT SERVIC	\$147,059.16	\$185,000.84
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$108,444,625.48	\$47,355,968.52



**Wilson County Schools
Commission Report**

March, 2020

141 GENERAL FUND

34555	RESTRICTED FOR EDUCATION	\$19,725.88
34855	COMMITTED FOR EDUCATION	\$108,861.96
39000	UNASSIGNED	\$4,807,283.31



**Wilson County Schools
Commission Report**

March, 2020

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
40000 REVENUE		R-Revenue	
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$0.00
46590	OTHER STATE EDUCATION FUNDS	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46981	OTHER STATE GRANTS	\$0.00	\$0.00
47131	VOCATIONAL EDUCATION - BASIC E	\$222,901.66	\$64,265.34
47139	OTHER VOCATIONAL	\$0.00	\$0.00
47141	NCLB TITLE I	\$1,198,238.31	\$674,815.69
47143	IDEA	\$2,122,513.58	\$1,638,254.23
47145	IDEA - PRESCHOOL	\$72,416.33	\$19,715.67
47146	ENGLISH LANGUAGE TITLE III	\$50,857.66	\$30,809.21
47147	SAFE & DRUG FREE (TITLE IV)	\$0.00	\$0.00
47149	EDUCATION FOR HOMELESS CHI	\$75,743.97	\$43,507.03
47189	NCLB TEACHER TRAINING	\$311,105.80	\$276,070.20
47311	RACE TO THE TOP	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$1,035.45	\$-1,035.45
49800	TRANSFERS IN	\$0.00	\$0.00
Total Revenues and Other Sources:		\$4,054,812.76	\$2,746,401.92



**Wilson County Schools
Commission Report**

March, 2020

142 SCHOOL FEDERAL PROJECTS		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
E-Expenditures			
71100	REGULAR INSTRUCTION	\$1,043,672.98	\$448,826.02
71200	SPECIAL EDUCATION INSTRUCTION	\$1,849,959.77	\$1,035,162.23
71300	VOCATIONAL EDUCATION INSTR	\$213,218.72	\$18,701.28
71600	ADULT EDUCATION INSTRUCTION	\$0.00	\$0.00
72120	HEALTH SERVICES	\$2,498.05	\$601.95
72130	OTHER STUDENT SUPPORT	\$88,781.06	\$193,804.81
72210	INSTRUCTION SUPPORT	\$557,009.29	\$348,075.71
72220	SPECIAL EDUCATION SUPPORT	\$487,710.59	\$258,401.22
72230	VOCATIONAL SUPPORT	\$219.18	\$1,180.82
72620	MAINTENANCE OF PLANT	\$0.00	\$0.00
72710	TRANSPORTATION	\$208.83	\$0.00
73100	FOOD SERVICE	\$0.00	\$2,391.17
73300	COMMUNITY SERVICES	\$0.00	\$0.00
73400	EARLY CHILDHOOD EDUCATION	\$0.00	\$0.00
99000	OTHER USES	\$0.00	\$0.00
99100	TRANSFER OUT	\$0.00	\$0.00
99110	TRANSFERS OUT	\$0.00	\$249,691.00
		\$0.00	\$0.00
Total Expenditures and Other Uses:		\$4,243,278.47	\$2,556,836.21



**Wilson County Schools
Commission Report**

March, 2020

142 SCHOOL FEDERAL PROJECTS

34555	RESTRICTED FOR EDUCATION	\$0.00
39000	UNASSIGNED	\$0.00



**Wilson County Schools
Commission Report**

March, 2020

143 CENTRAL CAFETERIA FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE		R-Revenue	
43521	LUNCH PAYMENTS-CHILDREN	\$1,247,987.68	\$352,012.32
43522	LUNCH PAYMENTS-ADULTS	\$101,229.85	\$58,770.15
43523	INCOME FROM BREAKFAST	\$208,884.00	\$41,116.00
43525	A LA CARTE SALES	\$1,240,385.60	\$559,614.40
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$10,000.00
44110	INVESTMENT INCOME	\$659.56	\$2,340.44
44170	MISCELLANEOUS REFUNDS	\$109,808.39	\$-24,808.39
46520	SCHOOL FOOD SERVICE	\$59,822.83	\$177.17
47111	USDA SCHOOL LUNCH PROGRAM	\$1,644,724.63	\$655,275.37
47112	USDA COMMODITIES	\$0.00	\$520,000.00
47113	BREAKFAST	\$477,909.61	\$172,090.39
47114	USDA - OTHER	\$26,175.16	\$-6,175.16
Total Revenues and Other Sources:		\$5,117,587.31	\$2,340,412.69



**Wilson County Schools
Commission Report**

March, 2020

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
143 CENTRAL CAFETERIA FUND			
	E-Expenditures		
73100	FOOD SERVICE	\$5,722,934.31	\$1,735,065.69
Total Expenditures and Other Uses:		\$5,722,934.31	\$1,735,065.69



**Wilson County Schools
Commission Report**

March, 2020

143 CENTRAL CAFETERIA FUND

34555	RESTRICTED FOR EDUCATION	\$3,140,007.77
39000	UNASSIGNED	\$0.00



**Wilson County Schools
Commission Report**

March, 2020

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
40000 REVENUE		
43517 TUITION - OTHER		
	\$2,333,956.25	\$905,118.75
Total Revenues and Other Sources:	\$2,333,956.25	\$905,118.75



**Wilson County Schools
Commission Report**

March, 2020

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
E-Expenditures		
73300 COMMUNITY SERVICES	\$1,918,167.79	\$1,320,907.21
Total Expenditures and Other Uses:	\$1,918,167.79	\$1,320,907.21



**Wilson County Schools
Commission Report**

March, 2020

146 EXTENDED SCHOOL PROGRAM

34655	COMMITTED FOR EDUCATION	\$1,026,622.92
39000	UNASSIGNED	\$0.00



**Wilson County Schools
Commission Report**

March, 2020

177 EDUCATION CAPITAL PROJECTS

YTD ACTUAL

R-Revenue

40000 REVENUE

43990	OTHER CHARGES FOR SERVICES	\$431,714.81
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44540	SALE OF PROPERTY	\$200,000.00
44570	CONTRIBUTIONS AND GIFTS	\$0.00
46511	BASIC EDUCATION PROGRAM	\$0.00
46530	ENERGY EFFICIENT SCHOOL INITIT	\$0.00
48130	CONTRIBUTIONS	\$0.00
49100	BONDS ISSUED	\$44,452,902.99
49700	INSURANCE RECOVERY	\$5,099,500.00

Total Revenues and Other Sources:

\$50,184,117.80

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

March, 2020

177 EDUCATION CAPITAL PROJECTS		YTD ACTUAL
E-Expenditures		
72620	MAINTENANCE OF PLANT	\$0.00
76100	REGULAR CAPITAL OUTLAY	\$183,410.19
91300	EDUCATION CAPITAL OUTLAY	\$53,048,926.76
Total Expenditures and Other Uses:		\$53,232,336.95

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

March, 2020

177 EDUCATION CAPITAL PROJECTS

34655	COMMITTED FOR EDUCATION	\$0.00
39000	UNASSIGNED	\$0.00



**Wilson County Schools
Commission Report**

March, 2020

		YTD ACTUAL
264	EMPLOYEE HEALTH INSURANCE	
	40000 REVENUE	
	R-Revenue	
43101	SELF INSURANCE PREMIUMS	\$14,534,694.02
43990	OTHER CHARGES FOR SERVICES	\$0.00
44110	INVESTMENT INCOME	\$140,000.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44520	INSURANCE RECOVERY	\$0.00
Total Revenues and Other Sources:		\$14,674,694.02

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

March, 2020

264 EMPLOYEE HEALTH INSURANCE		YTD ACTUAL
E-Expenditures		
72810	CENTRAL AND OTHER	\$15,545,376.75
Total Expenditures and Other Uses:		\$15,545,376.75

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

March, 2020

264 EMPLOYEE HEALTH INSURANCE

39000	UNASSIGNED	\$0.00
39900	NET POSITION - UNRESTRICTED	\$22,208,920.52

**Wilson County Register of Deeds
JACKIE Murphy, Register**

Fees Report

2015-2016

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2015	159400.83	15052.00	7536
October, November, December 2015	145331.99	12928.00	6471
January, February, March 2016	131382.84	12914.00	6469
April, May, June 2016	191123.18	15302.00	7663
	627238.84	56196.00	28139

2016-2017

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2016	183418.03	16150.00	8089
October, November, December 2016	169992.50	15028.00	7523
January, February, March 2017	150436.88	14280.00	7150
April, May, June 2017	184675.72	15530.00	7769
	688523.13	60988.00	30531

2017-2018

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2017	173866.28	15768.00	7893
October, November, December 2017	160494.51	15554.00	7782
January, February, March 2018	142526.30	14324.00	7175
April, May, June 2018	131403.70	14858.00	7441
	608290.79	60504.00	30291

2018-2019

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2018	122404.47	15424.00	7726
October, November, December 2018	168112.91	13704.00	6862
January, February, March 2019	102999.55	13038.00	6529
April, May, June 2019	190151.98	15538.00	7784
	583668.91	57704.00	28901

2019-2020

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2019	241763.82	17858.00	9295
October, November, December 2019	258621.14	18780.00	9391
January, February, March 2020	169370.84	16630.00	8744
April, May, June 2020			
	669755.8	53068.00	27430

Total Deeds Recorded	2018	2019	2020
1st Qt	1049	1260	1410
2nd Qt	1253	1619	
3rd Qt	1320	1701	
4th Qt	1075	1676	

WEB CUSTOMERS @ 35.00/MONTH	161-167	206 current
WEB CUSTOMERS @ 125/MONTH	1	1 current
EFILED DOCUMENTS 2019 TO PRESENT	14012	
EFILED DOCUMENTS 2018-2019	12290	
EFILED DOCUMENTS 2017-2018	11475	
EFILED DOCUMENTS 2016-2017	10993	
EFILED DOCUMENTS 2015-2016	8997	

Total Fee Report 2019 35974

**Register of Deeds Report
Jackie Murphy**

**JIM MAJOR TRUSTEE
WILSON COUNTY TRUSTEE'S OFFICE**

COMPARISON OF TAXES BILLED AND COLLECTED

FOR THE PERIOD OCTOBER 1 THROUGH MARCH 31

	TAX YEAR 2018	TAX YEAR 2019
TOTAL REAL PROPERTY AND PERSONAL PROPERTY BILLED	109,111,385	114,977,088
TOTAL REAL PROPERTY AND PERSONAL PROPERTY TAX PAID	103,330,431	108,707,087
TOTAL REAL AND PERSONAL TAX TO BE COLLECTED	<u>\$ 5,780,954</u>	<u>\$ 6,270,001</u>
PERCENT PAID	94.70%	94.55%

TERRY SCRUGGS
SONJA ROBINSON

RANDALL HUTTO, Chairman

KENNY REICH
CHAD BARNARD

WILSON COUNTY ROAD COMMISSION

STEVE MURPHY, Superintendent

STEVE LYNCH, Asst. Superintendent

Superintendent's Report for April

Tornado vegetation removal:

Total loads of vegetation = 1825

Total cubic yards = 29200

Road Department hauled 565 loads with 9040 cubic yards

Want to thank the following:

TDOT

Tennessee National Guard

Sumner County Hwy Dept.

and many others



Steve Murphy



**James E. Ward Agricultural Center 615-449-9077
Quintin Smith, Director – Quarterly Report
Any questions call 615-207-0830**

January began steady with 63 events. In February, the season kicks into gear with 78 events. March had 83 events booked with 35 cancelling due to the tornado and coronavirus.

TN Beef Agribition was March 12-15, 2020, hotels/motels were full.

Attached are the cancelled events as of March 26, 2020. We are getting calls daily and trying to reschedule dates for the future.

2020 UPCOMING EVENTS after 3/26/20

American Red Cross Blood Drive(s)

TN Association of Utility Districts

Eastern Regional Junior Angus Show

City of Lebanon Fireworks

Wilson County Fair

TN Saddle Club Association

Redneck Rumble

Boy Scouts of America

The Dancing Lights of Christmas

James E. Ward Agricultural Center

615-449-9077

Cancelled Events as of 3-26-2020

Event	Date	Building/Area Rented	Maintenance Fee	Rental Amount
Smoke on the Shores	Mar. 19-21	Camping \$20 x 3 nights x 60 spots	no	\$3,600.00
Smoke on the Shores	Mar. 20 & 21	East/West \$500 x 2 days	no	\$1,000.00
Wilson County Saddle Club	Mar. 20 & 21	Open Air Arena	no	\$125.00
Mt. Juliet Saddle Club	Mar. 21	Open Air Arena	no	\$125.00
Tn Kurdish Council	Mar. 21	Peyton Road	yes	\$750.00
Pygmy Goat Show	Mar. 21	Pop Smartt Barn	no	\$350.00
Private Event	Mar. 21	School Exhibit	no	\$200.00
Private Event	Mar. 21	Education	no	\$250.00
TN Holstein Association	Mar. 21	Q Barn	no	\$625.00
TRSCCA	Mar. 22	Midway	no	\$1,200.00
Private Event	Mar. 27 & 28	Education	no	\$500.00
Fashion Show	Mar. 27	East/West	yes	\$500.00
Private Event	Mar. 27	School Exhibit	no	\$200.00
Flat Track Races	Mar. 28	Open Air Arena	no	\$600.00
Tn Kurdish Council	Mar. 29	Peyton Road Rain Date	no	\$0.00
March Total	15 events			\$10,025.00
Wilson County Saddle Club	Apr. 3	Open Air Arena	no	\$125.00
Jesse Adcock Memorial Roping	Apr. 3-5	Covered Arena/West Stall Barn	no	\$1,200.00
Rutland Missionary Baptist	Apr. 4	Education	no	\$250.00
Mt. Juliet Saddle Club	Apr. 4	Open Air Arena	no	\$125.00
Wrestling	Apr. 4 & 5	Turner Evans	yes	\$500.00
Private Event	Apr. 5	East/West/Education	no	\$750.00
Wilson County Saddle Club	Apr. 10	Open Air Arena	no	\$125.00
Safe Harbor Sanctuary	Apr. 10 & 11	Covered Arena/West Stall Barn	no	\$600.00
Mt. Juliet Saddle Club	Apr. 11	Open Air Arena	no	\$125.00
BAPS	Apr. 14	Education	no	\$250.00
CMCHA	April 16-18	Covered Arena/West Stall Barn	no	\$1,600.00

Wilson County Saddle Club	Apr. 17	Open Air Arena	no	\$125.00
Mt. Juliet Saddle Club	Apr. 18	Open Air Arena	no	\$125.00
Private Event	Apr. 18	School Exhibit	no	\$200.00
TRSCCA	Apr. 19	Midway	no	\$1,200.00
Vol State Winnies	Apr. 23-26	Education/Camping 3 nights \$20 x 35 (?)	no	\$2,500.00
Wilson County Saddle Club	Apr. 24	Open Air Arena	no	\$125.00
Whip Crackin' Rodeo	Apr. 24 & 25	Covered Arena/West Stall Barn	yes	\$1,200.00
April Total	18 events			\$11,125.00
TN Alliance	May 9th	Education	no	\$250.00
Mother Earth News Fair	May 14-17	Grounds/Ag. Bldgs/Camping/Food Vendor	yes	\$9,250.00
May Total	2 events			\$9,500.00
Great American Caravan	June 1-3	Camping \$20 x 3 nights x 16 spots, no bldgs	no	\$960.00
Good Sams Camping Rally	June 11 - 14	Camping \$20 x 3 nights x 65 (?) spots, bldgs	no	\$4,650.00
June Total	2 events			\$5,610.00
Grand Total	37			\$36,260.00

* These figures do not reflect the unknown fees, such as the following:

- \$1.00 maintenance fee per paid admission
- Vendor Fees \$50 per vendor
- Stall Fees \$15 per stall with one free bag of shavings
- Additional bags of shavings \$6 each
- Camping Fees \$20 per night per unit, \$15 per night primitive camping

* Please note we are estimating on Vol State Winnies and Good Sams Camping Rallies as we don't know the number of reservations. Great American Caravan and Smoke on the Shores had the number of reservations

58 non revenue bookings have cancelled for March and April (These include FFA, 4-H, FCE, Master Gardener, Fair Board, Beekeepers, etc.)
 37 Revenue Producing Events have cancelled as of March 26, 2020

Wilson County Exposition Center – 1st Quarter Report

Greetings Mayor Hutto and the Wilson County Commission

The Wilson County Expo Center started the 2020 year off with a full line up in January with notable events such as Brick Universe (LEGO), Motorama, Mid TN RV Show, and Star Quest Dance event. Additionally, there were several South Hall events during the weekdays. January, as-a-whole, was a good month.

February brought us the Mid TN Boat and Fishing Show which was a well-attended event again this year with close to 4000 attendees. Another return event was the Wilson Bank and Trust Home and Garden Show which reported a large attendance. Returning for its 4th year in February was the Heart of TN Antique Show. This is always a unique show with a great following. The WC Antique Car Club returned to the Expo Center as well. The Wilson County Chamber of Commerce Awards Banquet was held again at the Expo as well as the Community Foundation non-profit event. Rounding out the large events for the month was Meet Authority Gymnastics competition. This was a 1st time event and it

was great. Gymnastics like you would see on TV – balance beam, floor exercise, uneven bars and vault for elementary school to college ages. February was a FULL month!

March started off with a score of events booked. Events were just getting under way when the tornado occurred and hampered things. The Expo building did not sustain any detectable damage after numerous walk throughs and investigations. Adjustments were made to a few light fixtures on the front of the building and blown debris collected from the green spaces around the building. So just as plans were underway to get into the swing of things, COVID-19 strikes and pretty much shut things down for the remainder of the month. Numerous calls and emails have come in and events are rescheduling for later dates or postponing until things clear up. There have been a few outright cancellations, but all efforts are being made to offer dates later in the year or possibly next year depending on the needs of the promoter.

The Expo Staff has been handling maintenance issues, cleaning, repairing, and taking care of items that require more time than has been available for some while. This

gives us time to revisit some of our normal procedures and expand on anything needing updates. At this time, the doors remain closed due to CDC recommendations, but email, phone calls, and inquiries are being handled. We are still signing contracts for new events in the late Summer and Fall time frames. Currently, events scheduled for late March and early April have all been rescheduled or cancelled with a few additional events in May and June looking for a rescheduled date or possible cancellation until next year. Everything possible will be done to maintain the relationships we have built with our clients and their events. March and April will undoubtedly take its toll on the Expo financially, as it will on numerous other businesses and lives of the general public. We must look forward to a brighter future.

We anticipate that once this pandemic has subsided that the Expo will be back in full force and scheduling will be hectic at best. Event dates were already filling up for the Summer and Fall calendar so the remaining dates will surely fill with rescheduled events.

This concludes my 1st quarter report for the Expo Center!

Respectfully,

Zendel Murphy GM

ANIMAL CONTROL COMMITTEE MINUTES

The Animal Control Committee of the County Commission of Wilson County, Tennessee was scheduled to meet in regular session on Thursday, March 16, 2020 at 6:45 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Commissioners Wendell Marlowe and Jerry McFarland being all the members of the Committee with the exception of Commissioner Sonja Robinson, Nancy Andrews and Dr. Chris McAteer, who were absent. Also present was Animal Control Director Mary Scruggs, Paula Heird, Angela Chapman of New Leash on Life, County Commissioners Robert Fields, Mike Kurtz, Kenneth Reich, Terry Ashe, and Terry Scruggs, Finance Director Aaron Maynard and County Attorney Michael R. Jennings.

As a sufficient number of members were not present no meeting could be held and Chairman Marlowe did not call the meeting to order.

SECRETARY



Mary Scruggs
Director

Randall Hutto
County Mayor

Monthly Reports March 2020

Total Calls	358
At Large Calls	179
Responded to Emergency After Hours	11
Dogs Picked up	17
Dogs Carried Over from	11
Dogs Euthanized	0
Dogs Transferred to Rescue Groups	
	New Leash on Life 5
	Ambrose Acres 1
	Animal Rescue Corp 2
Other DOA	0
Dogs Adopted	5
Dogs Reclaimed by Owner	9
Dogs Carried Over from	6
Total Dogs Picked up Year to Date	67
Dog Bites	2
Cat Bites	0
Cats Picked up	0
Cats Euthanized	0
Warning Notices Issued	15
Response to Warning Notices	13
Warning for Cruelty Food/Water/Shelter/Medical Attention	2
Sheriffs Reports	19
Citations or Criminal Summons Issued	1
Court Cases	0

Wendell Marlowe

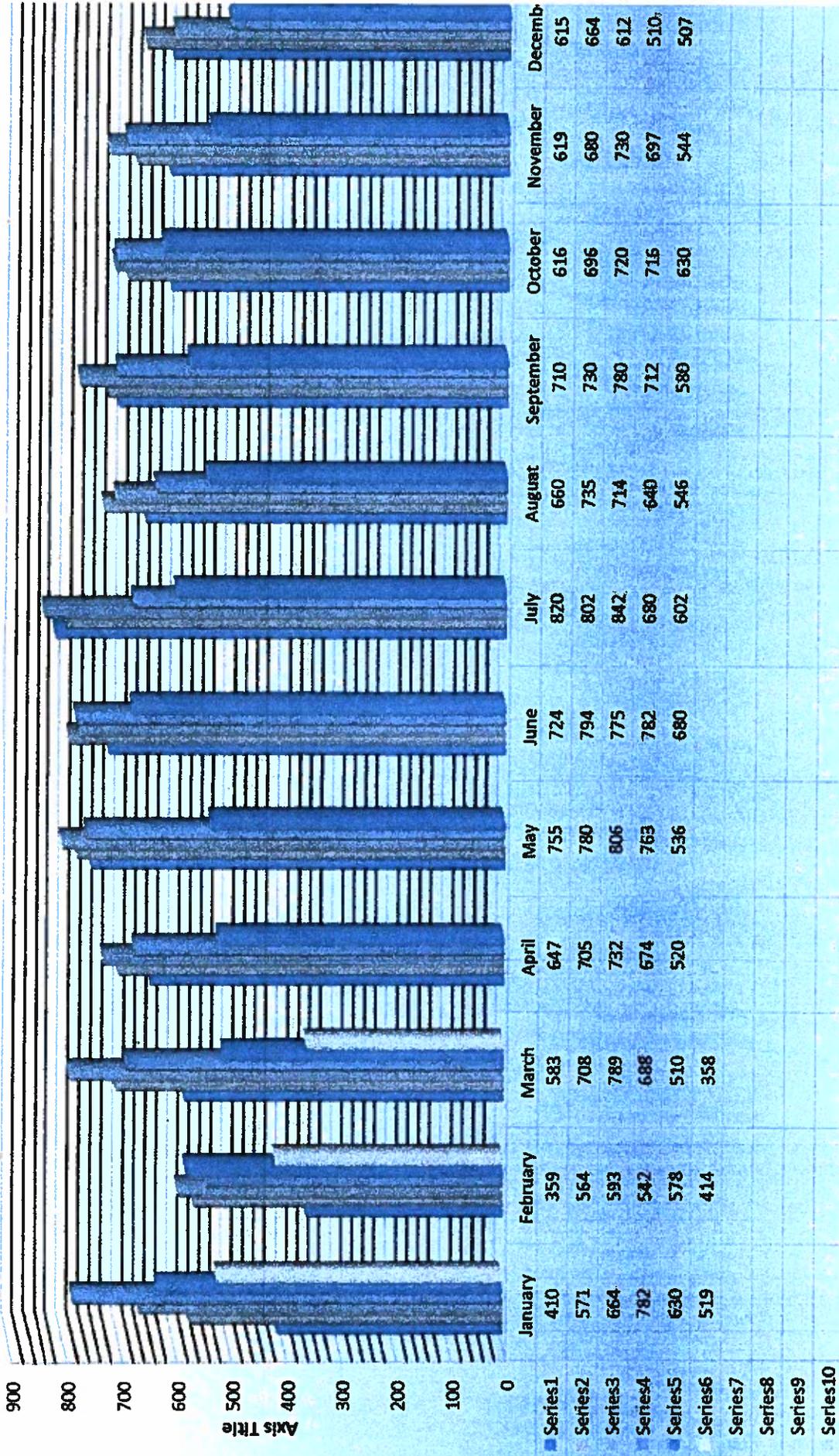
Jerry McFarland

Sonya Robinson

Christopher McAteer, DVM

Nancy Andrews

Balance From February 2020	\$ 30,885.42
Deposit For March 2020	\$ 475.00
2011 Ford F 250	
Spay/Neuter Deposit	
Balance Year to Date	\$ 28,118.67



Monthly Call Chart 2015-2020

Commissioner's District March 2020

District 1

1-D Tyne Boulevard
1-D Rebel Road

District 3

District 5

1-D Calro Bend Road

District 7

1-D Tracy Road
1-D Poplar Hill Road

District 9

1-D Patton Hollow Road

District 11

District 13

District 15

2-D Carthage Highway

District 17

District 19

District 21

District 23

District 25

1-D Muscogee Way

District 2

District 4

1-D Gambill Cove Tubbs Road
1-D Gwynn Lane
1-D Highway 109

District 6

1-D Hunters Point Pike
1-D Ramsey Road

District 8

2-D Glen Echo Place

District 10

District 12

District 14

District 16

District 18

District 20

District 22

1-D N. Greenwood Road

District 24

JUDICIAL COMMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, March 16, 2020 at 6:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners John Gentry, Kenneth Reich, William Glover, Mike Kurtz and Terry Ashe, being all the members of the Committee. Also present was Drug Court Director Jeff Dickson, Finance Director Aaron Maynard, Judicial Commissioners Randy Hankins, Grant Gardner, Pat Tuggle and Roger Marsh, County Commissioners Robert Fields and Terry Scruggs, Animal Control Director Mary Scruggs, Paula Heird, Angela Chapman of New Leash on Life and County Attorney Michael R. Jennings.

Chairman Glover called the meeting to order at 6:30 p.m. and determined that a quorum was present.

A copy of the Judicial Committee agenda is attached to these minutes.

The minutes of the October 1, 2019 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Gentry, seconded by Commissioner Reich and carried unanimously.

Drug Court Director Jeff Dickson presented a Budget Amendment Request for the Drug Court. This had previously been approved by the Budget Committee at their last meeting subject to the approval of the Judicial Committee. Motion to recommend this Budget Amendment Request to the County Commission was made by Commissioner Kurtz, seconded by Commissioner Reich and carried unanimously.

Chief Judicial Commissioner Randy Hankins informed the Board that it is time to reelect two Judicial Commissioners. He is recommending Pat Tuggle and Roger Marsh to be reappointed to those two positions. Motion to recommend this to the full County Commission was made by Commissioner Reich, seconded by Commissioner Kurtz and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Ashe, seconded by Commissioner Kurtz, the Committee voted unanimously to adjourn.

SECRETARY

INSURANCE COMMITTEE MINUTES

The Insurance Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, March 17, 2020 at 6:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Terry Ashe, John Gentry, Sue Vanatta, Jerry McFarland and Dan Walker, being all of the members of the Committee. Also present was Finance Director Aaron Maynard, Benefits Manager Debbie Fischer, County Commissioners Justin Smith and Tommy Jones, Sheena Sloan of the Wilson County Employees Clinic, THW Insurance representative Judd Nave and Deputy County Clerk Sondra Winfree Dowdy.

Chairman Ashe called the meeting to order and determined that a quorum was present.

A copy of the Insurance Committee agenda is attached to these minutes.

Commissioner Jerry McFarland led the Committee in prayer.

It was noted that former Commissioner Gary Keith, who served as a member of this Committee, was the Vice Chairman. There being a vacancy, Chairman Ashe noted the need to elect a Vice Chairman. Motion was made by Commissioner McFarland to elect Commissioner Sue Vanatta as Vice Chairman, seconded by Commissioner Walker. Motion that nominations cease was made by Commissioner McFarland, seconded by Commissioner Gentry and carried unanimously. The motion to elect Commissioner Sue Vanatta as Vice Chairman was then approved unanimously.

The minutes of the October 7, 2019 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Vanatta, seconded Commissioner McFarland, and carried unanimously.

Chairman Ashe turned the meeting over to THW Insurance Representative Judd Nave. He distributed a packet of materials.

Mr. Nave noted that Cigna Insurance covers COVID-19 testing 100%. First responders, emergency personnel and others similarly situated, if contacted on the job, are covered by Workers' Compensation.

Mr. Nave noted the Cigna rebate for pharmacy that the County will receive in the amount of \$447,362.67.

Judd Nave noted that claims were up during the month of January but down in February from the same periods of time in 2019.

Mr. Nave noted that the agreement between Cigna and HCA Hospitals may come to an end on May 1, 2020. That is the Local Plus Network. The Open Access Network is still being negotiated between HCA and Cigna. We are picking up St. Thomas with the Local Plus.

Sheena Sloan gave the Clinic Report. The months of January and February were light illness months. We are running about 520 appointment monthly. We have seen 869 different employees, retirees or their families in 2019. Ms. Sloan distributed a handout on COVID-19. The clinic is changing their schedule. They are taking appointments by phone call only. Chairman Ashe asked how would we

find out if people have the virus? Ms. Sloan responded that if a positive test comes from the lab they will notify the CDC and the Health Department. If County Offices are closed, a virtual visit can be scheduled.

Finance Director Maynard reported that funding for the Insurance Fund looks good. Through the end of February we have had over 2 Million Dollars in claims. We have four months remaining for this Fiscal Year. You never know the amount of claims that could be filed.

Benefits Manager Debbie Fischer reported on the damage from the recent tornado. We had buildings damaged at the Ag Center. Travelers Insurance has been great to work with. We have lost lots of trees, fencing and looking at the electric in the back parking lot.

Ms. Fischer noted that we did lose a voting precinct at the West Wilson Middle School in Mt. Juliet. The voting equipment was water damaged, along with mud damage, and Travelers will look and see if the machines are repairable and can be recertified. If they cannot be certified they will look for new ones.

Debbie Fischer reported that our Worker's Compensation claims are average. The money in that line item is good.

There being no further business to come before the Committee on motion of Commissioner Gentry, seconded by Commissioner Walker, the Committee unanimously to adjourn.

SECRETARY

**Wilson County Finance
Summary Financial Statement
March 2019-2020**

101 - General Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	36,476,325.00	(36,421,850.87)	(99.85%)
40120	Trustees Collections - Prior Year	500,000.00	(571,261.36)	(114.25%)
40125	Trustees Collections - Bankruptcy	10,000.00	(58,532.98)	(585.33%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	300,000.00	(174,391.57)	(58.13%)
40140	Interest And Penalty	120,000.00	(99,932.28)	(83.28%)
40163	Payments In Lieu Of Taxes - Other	65,000.00	(89,343.60)	(137.45%)
40220	Hotel/Motel Tax	1,000,000.00	(705,925.00)	(70.59%)
40250	Litigation Tax - General	235,000.00	(177,253.11)	(75.43%)
40260	Litigation Tax - Special Purpose	185,000.00	(137,068.40)	(74.09%)
40266	Litigation Tax-Jail, Wrkhse, Courthouse	125,000.00	(89,523.53)	(71.62%)
40267	Litigation Tax-Victim-Offender Medat Ctr	95,000.00	(63,858.60)	(67.22%)
40268	Litigation Tax - Courtroom Security	120,000.00	(83,917.74)	(69.93%)
40270	Business Tax	2,700,000.00	(776,951.18)	(28.78%)
40320	Bank Excise Tax	275,000.00	(367,063.84)	(133.48%)
40330	Wholesale Beer Tax	725,000.00	(485,493.42)	(66.96%)
40350	Interstate Telecommunications Tax	60,000.00	(15,820.34)	(26.37%)
41140	Cable TV Franchise	720,000.00	(567,262.00)	(78.79%)
41520	Building Permits	350,000.00	(258,905.72)	(73.97%)
41590	Other Permits	0.00	(12,345.00)	0.00%
42110	Fines	22,000.00	(23,284.94)	(105.84%)
42120	Officers Costs	42,000.00	(29,251.09)	(69.65%)
42140	Drug Control Fines	13,000.00	0.00	0.00%
42150	Jail Fees	4,000.00	(2,757.09)	(68.93%)
42190	Data Entry Fee - Circuit Court	4,500.00	(3,323.30)	(73.85%)
42191	Courtroom Security Fee	0.00	(12,178.65)	0.00%
42241	Drug Court Fees	13,000.00	(8,582.23)	(66.02%)
42280	DUI Treatment Fines	7,000.00	(3,943.75)	(56.34%)
42310	Fines	150,000.00	(83,366.48)	(55.58%)
42320	Officers Costs	242,000.00	(180,432.99)	(74.56%)
42330	Games And Fish Fines	500.00	(153.00)	(30.60%)
42341	Drug Court Fees	50,000.00	(31,165.40)	(62.33%)
42350	Jail Fees	25,000.00	(14,743.26)	(58.97%)
42390	Data Entry Fee - General Sessions Court	50,000.00	(38,030.75)	(76.06%)
42410	Fines	5,000.00	(779.95)	(15.60%)
42420	Officers Costs	5,000.00	(1,981.70)	(39.63%)
42450	Jail Fees	1,500.00	(498.75)	(33.25%)
42490	Data Entry Fee - Juvenile Court	1,850.00	(713.32)	(38.56%)
42520	Officers Costs	15,000.00	(9,797.00)	(65.31%)
42530	Data Entry Fee - Chancery Court	8,500.00	(6,530.50)	(76.83%)
42610	Fines	11,000.00	(7,793.40)	(70.85%)
43120	Patient Charges	2,400,000.00	(1,679,688.63)	(69.99%)
43140	Zoning Studies	45,000.00	(48,105.00)	(106.90%)
43180	Health Department Collections	5,000.00	0.00	0.00%
43190	Other General Service Charges	1,000.00	(380.00)	(38.00%)

**Wilson County Finance
Summary Financial Statement
March 2019-2020**

101 - General Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43194	Misdemeanor Probation Charge	85,000.00	(64,129.25)	(75.45%)
43330	Engineer Review Fees	350,000.00	(189,054.21)	(54.02%)
43350	Copy Fees	2,000.00	(1,142.50)	(57.13%)
43365	Archives And Records Management Fee	74,000.00	(43,935.15)	(59.37%)
43366	Greenbelt Late Application Fee	500.00	(300.00)	(60.00%)
43370	Telephone Commissions	48,000.00	(4,501.74)	(9.38%)
43380	Commissary Proceeds	100,000.00	(74,158.47)	(74.16%)
43392	Data Processing Fee -Register	60,000.00	(51,976.00)	(86.63%)
43393	Probaton Fees	270,000.00	(169,301.38)	(62.70%)
43394	Data Processing Fee - Sheriff	3,000.00	(2,041.64)	(68.05%)
43395	Sexual Offender Registration Fee-Sheriff	10,000.00	(6,000.00)	(60.00%)
43396	Data Processing Fee - County Clerk	22,000.00	(9,891.00)	(44.96%)
43399	Data Processing Fee - County Clerk	15,000.00	(1,605.00)	(10.70%)
43512	Tuition - Adult Education	30,000.00	0.00	0.00%
43517	Tuition - Other	0.00	(16,120.00)	0.00%
43990	Other Charges For Services	2,200.00	(2,660.00)	(120.91%)
44110	Interest Earned	3,000.00	2.39	0.08%
44120	Lease/Rentals	85,000.00	(82,431.25)	(96.98%)
44130	Sale Of Materials And Supplies	(5,000.00)	(10,580.00)	211.60%
44140	Sale Of Maps	25,000.00	(25,617.00)	(102.47%)
44150	Sale Of Animals/Livestock	10,000.00	(7,621.60)	(76.22%)
44170	Miscellaneous Refunds	2,102,709.00	(185,349.48)	(8.81%)
44530	Sale Of Equipment	16,776.23	(2,104.71)	(12.55%)
44570	Contributions & Gifts	6,500.00	(5,815.00)	(89.46%)
45110	County Clerk	760,000.00	(538,500.00)	(70.86%)
45120	Circuit Court Clerk	112,000.00	(33,189.45)	(29.63%)
45180	Register	585,000.00	(690,536.94)	(118.04%)
45190	Trustee	2,716,345.00	(2,613,000.00)	(96.20%)
45550	Clerk And Master	350,000.00	(217,882.07)	(62.25%)
45590	Sheriff	65,000.00	(55,319.54)	(85.11%)
46110	Juvenile Services Program	7,000.00	0.00	0.00%
46210	Law Enforcement Training Programs	61,000.00	0.00	0.00%
46220	Drug Control Grants	70,000.00	(62,273.63)	(88.96%)
46290	Other Public Safety Grants	120,000.00	(104,800.00)	(87.33%)
46310	Health Department Programs	1,200,000.00	(914,726.04)	(76.23%)
46430	Litter Program	50,000.00	(51,447.11)	(102.89%)
46810	Flood Control	50,000.00	(73,871.31)	(147.74%)
46820	Income Tax	300,000.00	(460,474.43)	(153.49%)
48830	Beer Tax	19,000.00	0.00	0.00%
46835	Co Clerk Vehicle Cert of Title Fees	20,000.00	(15,184.20)	(75.92%)
46840	Alcoholic Beverage Tax	200,000.00	(163,292.98)	(81.65%)
46850	Mixed Drink Tax	9,000.00	(6,713.50)	(74.59%)
46851	State Revenue Sharing -T.V.A.	1,490,000.00	(755,975.96)	(50.74%)
46915	Contracted Prisoner Board	1,650,000.00	(1,588,392.00)	(96.27%)

**Wilson County Finance
Summary Financial Statement**

March 2019-2020

101 - General Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
46960	Registrars Salary Supplement	3,791.00	(15,164.00)	(400.00%)
46980	Other State Grants	(20,000.00)	(1,837.02)	9.19%
46990	Other State Revenues	13,000.00	(1,484.62)	(11.42%)
47220	Civil Defense Reimbursement	95,000.00	0.00	0.00%
47235	Homeland Security Grants	98,552.00	0.00	0.00%
47250	Law Enforcement Grants	22,000.00	0.00	0.00%
47301	ARRA Grant #1	50,000.00	0.00	0.00%
47990	Other Direct Federal Revenue	0.00	(9,000.00)	0.00%
48140	Contracted Services	60,000.00	(32,228.20)	(53.71%)
49800	Transfers In	68,523.00	0.00	0.00%
	Total Revenues	60,724,071.23	(52,705,807.71)	(86.80%)
Expenditures				
51100	County Commission	338,711.00	212,615.47	62.77%
51210	Board Of Equalization	16,649.00	4,430.05	26.61%
51220	Beer Board	3,247.00	861.28	26.53%
51240	Other Boards And Committees	18,345.00	6,815.48	37.15%
51300	County Mayor/Executive	353,180.00	254,271.63	71.99%
51310	Personnel Office	184,566.00	130,170.48	70.53%
51400	County Attorney	275,491.00	200,741.02	72.87%
51500	Election Commission	803,028.00	494,302.89	61.55%
51600	Register Of Deeds	291,454.00	177,165.40	60.79%
51720	Planning	533,177.00	304,364.11	57.09%
51750	Codes Compliance	483,171.00	342,703.93	70.93%
51800	County Buildings	2,397,921.00	1,430,919.96	59.67%
51810	IT	330,287.00	239,787.72	72.60%
51900	Other General Administration	61,108.00	43,985.83	71.98%
51910	Preservation Of Records	169,376.00	81,633.69	48.20%
52100	Accounting And Budgeting	966,358.00	685,086.44	70.89%
52300	Property Assessors Office	1,417,759.00	982,424.12	69.29%
52400	County Trustees Office	522,506.00	375,932.73	71.95%
52500	County Clerks Office	624,486.00	630,301.44	100.93%
53100	Circuit Court	1,053,426.00	768,417.01	72.94%
53310	General Sessions Judge	876,029.00	629,384.00	71.85%
53330	Drug Court	324,053.00	214,372.02	66.15%
53400	Chancery Court	1,032,296.00	658,753.87	63.81%
53700	Judicial Commissioners	582,003.00	391,962.04	67.35%
53910	Probation Services	460,969.00	290,802.84	63.09%
53920	Courtroom Security	81,000.00	10,000.00	12.35%
53930	Victim Assistance Programs	100,000.00	42,635.78	42.64%
54110	Sheriffs Department	13,928,704.00	9,604,979.88	68.96%
54120	Special Patrols	5,000.00	4,308.00	86.16%
54160	Administration Of The Sexual Offender Rg	9,450.00	3,714.20	39.30%
54210	Jail	9,999,081.00	7,007,365.22	70.08%
54220	Workhouse	265,461.00	139,049.42	52.38%

**Wilson County Finance
Summary Financial Statement
March 2019-2020**

101 - General Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Expenditures				
54240	Juvenile Services	473,113.00	258,383.83	54.61%
54260	Commissary	105,000.00	29,952.97	28.53%
54410	Civil Defense	13,323,134.77	9,227,216.82	69.26%
54610	County Coroner/Medical Examiner	286,261.00	174,805.00	61.06%
54710	Homeland Security Grant	29,270.00	1,400.00	4.78%
55110	Local Health Center	82,712.00	30,090.89	36.38%
55120	Rabies And Animal Control	401,464.36	267,310.41	66.58%
55190	Other Local Health Services	1,147,845.00	788,457.09	68.69%
55390	Appropriation To State	78,493.00	0.00	0.00%
55590	Other Local Welfare Services	5,200.00	5,200.00	100.00%
55900	Other Public Health And Welfare	59,831.00	43,781.68	73.18%
56500	Libraries	1,181,939.00	931,589.90	78.82%
56501	Libraries	0.00	31,781.37	0.00%
56502	Libraries	0.00	6,915.96	0.00%
56900	Other Social, Cultural And Recreational	65,000.00	37,490.00	57.68%
57100	Agricultural Extension Service	300,728.00	132,051.65	43.91%
57300	Forest Service	2,000.00	2,000.00	100.00%
57500	Soil Conservation	101,624.00	85,963.86	84.59%
57800	Storm Water Management	517,160.00	364,676.89	70.52%
58110	Tourism	360,890.00	226,025.73	62.63%
58120	Industrial Development	268,131.00	201,097.71	75.00%
58190	Other Economic And Community	52,500.00	28,000.00	53.33%
58300	Veterans Services	223,206.00	143,693.99	64.38%
58400	Other Charges	3,118,712.00	1,716,565.08	55.04%
58500	Contributions To Other Agencies	188,500.00	146,179.34	77.55%
58900	Miscellaneous	125,346.00	82,581.05	65.88%
	Total Expenditures	61,006,352.13	41,327,468.97	67.74%
Total 101	General Fund		(11,378,338.74)	(9.35%)
118 - Ambulance Service				
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43120	Patient Charges	445,000.00	(445,000.00)	(100.00%)
44170	Miscellaneous Refunds	32,147.08	(90,550.48)	(281.68%)
44530	Sale Of Equipment	(2,953.55)	(9,517.10)	322.23%
	Total Revenues	474,193.53	(545,067.58)	(114.95%)
Expenditures				
55130	Ambulance Service	585,806.47	307,111.28	52.43%
	Total Expenditures	585,806.47	307,111.28	52.43%
Total 118	Ambulance Service		(237,956.30)	(22.45%)

**Wilson County Finance
Summary Financial Statement
March 2019-2020**

121 - Special Purpose Tax		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Expenditures				
121 - Special Purpose Tax		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	8,756,373.00	(6,840,707.12)	(78.12%)
	Total Revenues	8,756,373.00	(6,840,707.12)	(78.12%)
Expenditures				
51800	County Buildings	95,000.00	68,407.07	72.01%
82330	Education	7,807,668.00	7,797,668.00	99.87%
	Total Expenditures	7,902,668.00	7,866,075.07	99.54%
Total 121	Special Purpose Tax		1,025,367.95	6.16%
122 - Sheriffs Drug Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
42140	Drug Control Fines	15,000.00	(19,093.95)	(127.29%)
42340	Drug Control Fines	20,000.00	(23,633.13)	(118.17%)
42910	Proceeds From Confiscated Property	50,000.00	(65,552.06)	(131.10%)
42990	Other Fines, Forfeitures, And Penalties	500.00	0.00	0.00%
	Total Revenues	85,500.00	(108,279.14)	(126.64%)
Expenditures				
54150	Drug Enforcement	186,000.00	119,341.92	64.16%
	Total Expenditures	186,000.00	119,341.92	64.16%
Total 122	Sheriffs Drug Fund		11,062.78	4.07%
123 - Sports And Recreation		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	961,167.00	0.00	0.00%
	Total Revenues	961,167.00	0.00	0.00%
Expenditures				
58500	Contributions To Other Agencies	961,167.00	0.00	0.00%
	Total Expenditures	961,167.00	0.00	0.00%
Total 123	Sports And Recreation		0.00	0.00%
124 - Agriculture Center		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40220	Hotel/Motel Tax	1,060,000.00	(862,856.75)	(81.40%)
43112	Surcharge - Host Agency	195,000.00	(177,842.00)	(91.20%)
43113	Surcharge - General	35,000.00	(24,500.00)	(70.00%)
43190	Other General Service Charges	360,000.00	(229,397.50)	(63.72%)

**Wilson County Finance
Summary Financial Statement**

March 2019-2020

124 - Agriculture Center		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43546	Contract For Food Services With Other Le	54,000.00	(38,478.37)	(71.26%)
43547	Contract For Non-Instr Serv W/Other Lea	5,200.00	(17,752.55)	(341.40%)
44120	Lease/Rentals	20,000.00	(15,558.68)	(77.79%)
44130	Sale Of Materials And Supplies	0.00	(100,000.00)	0.00%
44170	Miscellaneous Refunds	33,000.00	(1,110.60)	(3.37%)
48130	Contributlons	100,000.00	0.00	0.00%
48140	Contracted Services	513,000.00	(390,375.24)	(76.10%)
	Total Revenues	2,375,200.00	(1,857,871.69)	(78.22%)
Expenditures				
56900	Other Social, Cultural And Recreational	1,205,480.00	934,764.03	77.54%
57900	Other Agriculture & Nature Resources	1,703,518.00	1,052,957.92	61.81%
	Total Expenditures	2,908,998.00	1,987,721.95	68.33%
Total 124	Agriculture Center		129,850.26	2.46%
131 - Highway/Public Works		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	4,713,233.00	(4,709,111.04)	(99.91%)
40120	Trustees Collections - Prior Year	85,000.00	(73,814.73)	(86.84%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	35,000.00	(21,976.17)	(62.79%)
40140	Interest And Penalty	15,000.00	(12,912.33)	(86.08%)
40280	Mineral Severance Tax	135,000.00	(208,672.71)	(154.57%)
40320	Bank Excise Tax	20,000.00	(44,379.21)	(221.90%)
44120	Lease/Rentals	12,000.00	(9,900.00)	(82.50%)
44170	Miscellaneous Refunds	5,000.00	0.00	0.00%
44530	Sale Of Equipment	1,500.00	0.00	0.00%
46410	Bridge Program	250,000.00	0.00	0.00%
46420	State Aid Program	900,000.00	(1,047,994.75)	(116.44%)
46920	Gasoline And Motor Fuel Tax	3,325,000.00	(2,760,953.90)	(83.04%)
46930	Petroleum Special Tax	71,440.00	0.00	0.00%
	Total Revenues	9,568,173.00	(8,889,714.84)	(92.91%)
Expenditures				
61000	Administration	436,358.00	298,615.81	68.43%
62000	Highway And Bridge Maintenance	4,670,109.00	2,950,701.30	63.18%
63100	Operation And Maintenance Of Equipment	1,174,700.00	502,440.18	42.77%
65000	Other Charges	326,100.00	261,906.16	80.31%
66000	Employee Benefits	1,842,376.00	1,236,166.32	67.10%
68000	Capital Outlay	2,080,000.00	1,382,018.77	66.44%
82120	Highways And Streets	245,000.00	245,000.00	100.00%
82220	Highways And Streets	11,484.00	11,484.00	100.00%
	Total Expenditures	10,786,127.00	6,888,332.54	63.86%

**Wilson County Finance
Summary Financial Statement
March 2019-2020**

131 - Highway/Public Works		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Expenditures				
Total 131	Highway/Public Works		(2,001,382.30)	(9.83%)
151 - General Debt Service		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	12,504,583.00	(12,513,446.51)	(100.07%)
40120	Trustees Collections - Prior Year	125,000.00	(195,829.14)	(156.66%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	100,000.00	(59,783.81)	(59.78%)
40140	Interest And Penalty	20,000.00	(34,258.94)	(171.29%)
40240	Wheel Tax	2,650,000.00	(2,263,826.73)	(85.43%)
40266	Litigation Tax-Jail, Wrkhs, Courthouse	310,000.00	(268,565.83)	(86.63%)
40285	Adequate Facilities/Development Tax	3,673,522.00	(6,084,560.87)	(165.63%)
40320	Bank Excise Tax	50,000.00	(117,741.57)	(235.48%)
44110	Interest Earned	74,000.00	(2,043,663.23)	(2,761.71%)
47715	Tax Credit Bond Rebate	895,895.00	0.00	0.00%
48130	Contributions	31,140.00	0.00	0.00%
49800	Transfers In	750,000.00	0.00	0.00%
	Total Revenues	21,184,140.00	(23,581,676.63)	(111.32%)
Expenditures				
82110	General Government	1,987,463.00	1,832,462.00	92.20%
82130	Education	8,792,538.00	6,292,538.00	71.57%
82210	General Government	693,994.00	688,504.54	99.21%
82230	Education	9,879,259.00	9,761,757.46	98.81%
82310	General Government	334,000.00	346,981.16	103.89%
82320	Highways And Streets	7,000.00	0.00	0.00%
	Total Expenditures	21,694,254.00	18,922,243.16	87.22%
Total 151	General Debt Service		(4,659,433.47)	(10.87%)
152 - Rural Debt Service		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	2,126,084.00	(1,683,730.42)	(79.19%)
44170	Miscellaneous Refunds	878,513.00	0.00	0.00%
47715	Tax Credit Bond Rebate	88,598.00	(60,840.14)	(68.67%)
49800	Transfers In	6,373,243.00	(6,373,243.00)	(100.00%)
	Total Revenues	9,466,438.00	(8,117,813.56)	(85.75%)
Expenditures				
82130	Education	4,820,000.00	4,068,020.13	84.40%
82230	Education	4,427,182.00	4,361,342.38	98.51%
82330	Education	25,000.00	16,757.39	67.03%
	Total Expenditures	9,272,182.00	8,446,119.90	91.09%

**Wilson County Finance
Summary Financial Statement**

March 2019-2020

152 - Rural Debt Service		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Expenditures				
Total 152	Rural Debt Service		328,306.34	1.75%
176 - Highway Capital Projects		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,942,501.00	(1,940,567.25)	(99.90%)
40120	Trustees Collections - Prior Year	35,000.00	(30,421.82)	(86.92%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	12,285.00	(9,287.00)	(75.60%)
40140	Interest And Penalty	6,000.00	(5,321.54)	(88.69%)
40320	Bank Excise Tax	6,476.00	(18,290.34)	(282.43%)
	Total Revenues	2,002,262.00	(2,003,887.95)	(100.08%)
Expenditures				
91200	Highway & Street Capital Projects	3,422,000.00	1,397,111.71	40.83%
	Total Expenditures	3,422,000.00	1,397,111.71	40.83%
Total 176	Highway Capital Projects		(606,776.24)	(11.19%)
189 - Other Capital Projects		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40285	Adequate Facilities/Development Tax	1,834,007.00	(3,037,275.91)	(165.61%)
41520	Building Permits	850,000.00	(617,321.66)	(72.63%)
43193	Water Tap Sales	50,000.00	(137,500.00)	(275.00%)
44170	Miscellaneous Refunds	0.00	0.00	0.00%
	Total Revenues	2,734,007.00	(3,792,097.57)	(138.70%)
Expenditures				
51500	Election Commission	99,547.00	0.00	0.00%
51750	Codes Compliance	25,000.00	0.00	0.00%
51800	County Buildings	356,901.00	123,679.97	34.65%
52500	County Clerks Office	330,000.00	151,841.74	46.01%
54110	Sheriffs Department	117,000.00	0.00	0.00%
54210	Jail	575,000.00	463,217.99	80.56%
54410	Civil Defense	79,523.00	46,101.83	57.97%
56900	Other Social, Cultural And Recreational	25,000.00	0.00	0.00%
57900	Other Agriculture & Nature Resources	180,258.00	9,900.00	5.49%
58300	Veterans Services	14,627.00	1,759.72	12.03%
91110	General Administration Projects	1,198,041.00	184,583.53	15.43%
91120	Administration Of Justice Projects	1,000,550.00	1,000,000.00	99.95%
	Total Expenditures	3,999,447.00	1,981,084.78	49.53%
Total 189	Other Capital Projects		(1,811,012.79)	(26.90%)

**Wilson County Finance
Summary Financial Statement
March 2019-2020**

207 - Solid Waste Disposal		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	2,284,040.00	(2,326,540.32)	(101.86%)
40120	Trustees Collections - Prior Year	60,000.00	(35,770.51)	(59.62%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	(10,919.88)	(52.00%)
40140	Interest And Penalty	10,000.00	(6,255.92)	(62.56%)
40320	Bank Excise Tax	14,000.00	0.00	0.00%
43110	Tipping Fees	199,321.00	(216,312.53)	(108.52%)
43114	Solid Waste Disposal Fee	130,000.00	(186,358.60)	(143.35%)
44145	Sale Of Recycled Materials	230,000.00	(88,520.26)	(38.49%)
44170	Miscellaneous Refunds	315,297.00	(3,243.13)	(1.03%)
46980	Other State Grants	30,000.00	(88,334.67)	(294.45%)
46990	Other State Revenues	15,000.00	0.00	0.00%
	Total Revenues	3,308,658.00	(2,962,255.82)	(89.53%)
Expenditures				
55754	Landfill Operation And Maintenance	3,650,820.00	2,019,756.01	55.32%
55759	Other Waste Disposal	130,000.00	27,083.14	20.83%
	Total Expenditures	3,780,820.00	2,046,839.15	54.14%
Total 207	Solid Waste Disposal		(915,416.67)	(12.91%)

2019-2020

Fund Balance and Reserve account amendments and current balances

General Fund	101	Changes
Fund Balance	<u>\$ 10,475,557</u>	
Reserves		
Restricted for Sexual Offender Registration	<u>\$ 14,429.00</u>	
Restricted for Courtroom Security	<u>\$ 390,276.00</u>	
Restricted for Wema Donations	<u>\$ 19,872.00</u>	
Restricted for GIS	<u>\$ 98,240.00</u>	
Restricted for Crime Stoppers	<u>\$ 4,114.00</u>	
Restricted for Storm Water	<u>\$ 1,887,728.00</u>	
Restricted for Animal Control	\$ 19,591.64	
	\$ 2,646.36	October Amendment for dog beds
	<u>\$ 16,945.28</u>	
Restricted for Circuit Data Fees	\$ 196,579.00	
	\$ 20,000.00	October Amendment for computers
	<u>\$ 176,579.00</u>	
Restricted for Chancery Data Fees	<u>\$ 48,809.00</u>	
Restricted for Drug Court	<u>\$ 36,649.00</u>	
Restricted for County Clerk Vehicle Cert. Fees	<u>\$ 61,852.00</u>	
Restricted for County Clerk Data Fees	<u>\$ 45,373.00</u>	
Restricted for Register Data Fees	<u>\$ 28,106.00</u>	
Restricted for Circuit Archives Fees	\$ 184,971.00	
	\$ 60,000.00	October Amendment for EMS Storage
	<u>\$ 124,971.00</u>	
Restricted for Landscaping	<u>\$ 9,046.00</u>	
Restricted for Tourism	<u>\$ 388.00</u>	
Restricted for County Clerk Vehicle Insurance	<u>\$ 14,760.00</u>	

Restricted for Wema Fire Truck	<u>77968</u>	
Ag Center	124	
Fund Balance	<u>\$ 448,582.00</u>	
Ambulance Fund	118	
Fund Balance	<u>\$ 112,836.00</u>	
Drug Fund	122	
Fund Balance	<u>\$ 732,114.00</u>	
Capital Projects Fund	189	
Beginning Fund Balance	<u>\$ 1,437,572.00</u>	
	\$ 8,000.00	Appraisal for potential building purchase
	\$ 300,000.00	Purchase & rennovate bldg for County Clerk
Current Fund Balance	<u>\$ 1,129,572.00</u>	
Highway/Public Works Fund	131	
Fund Balance	<u>\$ 9,342,497.00</u>	
Highway Capital Projects Fund	176	
Fund Balance	<u>\$ 1,245,009.00</u>	
Solid Waste Disposal Fund	207	
Fund Balance	<u>\$ 3,457,317.00</u>	
General Debt Service Fund	151	
Fund Balance	<u>\$ 24,571,405.00</u>	
Rural Debt Service Fund	152	
Fund Balance	<u>\$ 2,115,411.00</u>	
Special Purpose (School) Fund	121	
Fund balance	<u>\$ 4,727,541.00</u>	

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 9, 2020 at 6:15 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee. Because of the restrictions of the COVID-19 virus, the committee meeting was conducted remotely and was scheduled to begin at the conclusion of the Steering Committee meeting, which it did. Those members present and participating remotely were Commissioners Wendell Marlowe, Tommy Jones, William Glover and Annette Stafford, who, along with County Mayor Randall Hutto, who was present in the meeting room, are all the members of the Committee. County Commissioners participating remotely were Mike Kurtz, Lauren Breeze, Justin Smith, Chris Dowell, Diane Weathers, Dan Walker and Bobby Franklin. Present in the meeting room was Finance Director Aaron Maynard, Wilson County IT Specialist Aaron Wilson, PEG Director Tressa Bush and County Attorney Michael R. Jennings.

County Mayor Hutto called the roll of the committee members. All were present.

Chairman Marlowe called the meeting to order at 6:10 p.m. and determined that a quorum was present.

The minutes of the March 5, 2020 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

Finance Director Aaron Maynard gave the Finance Report. He noted that the report "looks really good." 99.85% of the current property tax has been collected for the year. 86.80% of total revenues have been collected in the General Fund. Expenditures in the General Fund are at 67.74%. Motion to approve the Finance Report was made by Commissioner Jones, seconded by Commissioner Stafford and carried unanimously.

A Budget Amendment Request was presented for the Landfill. Motion to recommend this Budget Amendment Request to the County Commission was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

A Budget Amendment Request for the Ag Center was presented. Motion to recommend this Budget Amendment Request to the County Commission was made by Commissioner Stafford, seconded by Commissioner Glover and carried unanimously.

A Budget Amendment Request for the Election Commission was presented. There were two questions regarding how this money might be reimbursed from FEMA. Motion to recommend this Budget Amendment Request to the County Commission was made by Commissioner Stafford, seconded by Commissioner Glover and carried unanimously.

The Committee entered into a discussion of consideration for hazard pay for frontline employees. As the discussion centered on how to implement this rather than the cost, County Attorney Jennings cautioned the Committee that any change to our policies would first have to be considered by the Finance Committee. After some discussion, Motion to send this to the Finance Committee and let them discuss how best to implement this with the cost to be considered by this Committee was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

The Committee entered into a discussion of the possible purchase of iPads for County Commissioners. It was noted that this had been discussed in the past when there was an effort made to find a donor to cover the cost. Chairman Marlowe asked if this is the right time now to consider this? He also asked if the cost could be deducted somehow from County Commissioner paychecks? Discussion was held about the type of program and equipment that would best interest of the County Commission interest. During this time, IT Director Ken Hammonds joined the discussion.

After further discussion, motion to work with IT to have this request in a position to consider the purchase of 25 iPads not to exceed \$12,500.00 was made by Commissioner Glover. Chairman Marlowe called for a second and, hearing none, declared the motion died for lack of a second. Commissioner Tommy Jones asked if others may need to be considered in this purchase such as the County Mayor, County Attorney, County Clerk and Deputy County Clerk.

Mayor Hutto, who was monitoring those in the chatroom, then advised Chairman Marlowe that there were some commissioners who would like to speak.

Commissioner Mike Kurtz asked "what if we own our own device?" This will save some money.

Commissioner Lauren Breeze commented that this "will open a whole new door for us." But, we must be concerned about proper security measures. She has talked to the IT Department and believes that we can get the device we need for about \$620.00 each. The County would have to manage these devices. We also need to have IT look to make sure there are no loopholes.

Commissioner Justin Smith commented on the usage and ownership of the device.

Commissioner Chris Dowell advised the Committee that he has his own device.

Mayor Hutto advised the Committee that he would reach back out to see if there are potential donors to help us with this project. We need to come up with a plan with how we are going to use and manage these. He will get this information to County Commissioners in a letter.

As new business, Commissioner Glover asked if we need to put a freeze on hiring due to the economy. There was some discussion. Mayor Hutto advised that he and Finance Director Aaron Maynard have been working on a letter regarding how to proceed in the future with our budget and will be getting that out to Commissioners soon.

Commissioner Bobby Franklin reminded the Committee to be mindful of legal issues such as subpoenas as we look at having our own devices.

Commissioner Dan Walker advised the committee that this had been discussed with the Cable TV Committee a couple of years ago. We will need internet use and similar policies.

There being no further business to come before the Committee, on motion of Commissioner Glover, seconded by Commissioner Stafford, the Committee voted unanimously to adjourn at 6:48 p.m.

SECRETARY

Resolution No. 20-4-1

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2019-2020 FISCAL YEAR
TO MAKE AN ADDITIONAL APPROPRIATION FROM THE SANITATION FUND NO. 207 INTO
LANDFILL OPERATION AND MAINTENANCE**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the Budget and Appropriation Resolution for Fiscal Year 2019-2020 be, and the same is hereby amended to make the following additional appropriation from the Sanitation Fund No. 207 into Landfill Operation and Maintenance, all as shown on the attached Budget Amendment Request Form.

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE

April 9, 2020

5-0

Resolution No. 20-4-2

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2019-2020 FISCAL YEAR
TO MAKE AN ADDITIONAL APPROPRIATION FROM THE AG CENTER FUND NO. 124 INTO
THE AG CENTER**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the Budget and Appropriation Resolution for Fiscal Year 2019-2020 be, and the same is hereby amended to make the following additional appropriation from the Ag Center Fund No. 124 into Other Agricultural and Natural Resources- Land, all as shown on the attached Budget Amendment Request Form.

SPONSOR

RECOMMENDED FOR APPROVAL:

AG CENTER MANAGEMENT COMMITTEE
MARCH 5, 2020

BUDGET COMMITTEE
April 9, 2020
5-0

Resolution No. 20-4-3

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2019-2020 FISCAL YEAR TO MAKE
LINE ITEM TRANSFERS IN THE ELECTION COMMISSION**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2019-2020 be, and the same is hereby amended, to make the following line item transfers in the Election Commission, all as shown on the attached budget amendment request form.

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
April 9, 2020
5-0



Spay/Neuter Quarterly Report
Surgeries using Wilson Co Finance Funding
January 2020 – March 2020
**WCF=Wilson County Finance*

Type of surgery	Number of surgeries	Standard Surgery Fee	Total *WCF fund Used
Male Cat Neuter	115	\$50	\$3,550
Female Cat Spay	125	\$50	\$3,790
Male Dog Neuter	24	\$75	\$1,010
Female Dog Spay	27	\$75	\$1,120
Total Animals Fixed	291		\$9,470

Of the **240 cats** that were fixed, **123 were feral/community cats**

# of surgeries Per quarter		2019-2020 Beginning Balance
		\$50,000
337	July-September	\$11,000
401	September-December	\$13,320
291	January-March	\$9,470
	April-June	\$
	Funds Remaining	\$16,210



The average cost per surgery to the Wilson Co Finance funding this quarter is \$33 per animal. Our goal is to keep the cost down to \$50 or less per animal to maximize the impact of the funding and help more animals in Wilson County.



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: PERMIT FIGURES FOR WILSON COUNTY
DATE: 03/01/2020 thru 03/31/2020**

ACTIVITY REPORT

TOTAL NUMBER OF PERMIT APPLICATIONS	63
TOTAL NUMBER OF PERMITS ISSUED	74
SINGLE FAMILY	31
MOBILE HOME	3
RV	9
ACCESSORY	26
ADDITION	3
COMMERCIAL	1
SIGNS	1
TOTAL NUMBER OF CERTIFICATES OF COMPLIANCE	51
SINGLE FAMILY	26
TOTAL MONEY COLLECTED (PERMITS)	\$63,252.10
TOTAL MONEY COLLECTED (BOZA)	\$1,800.00
TOTAL MONEY COLLECTED (RE-INSPECT FEE)	\$525.00



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

DATE: 07/01/2019 thru 03/31/2020

YEAR TO DATE ACTIVITY REPORT

PERMIT APPLICATIONS	652
PERMITS ISSUED	670
CERTIFICATES OF COMPLIANCE	461
TOTAL MONEY (PERMITS)	\$872,749.36
TOTAL MONEY (BOZA)	\$12,400.00
TOTAL MONEY (RE-INSPECT FEE)	\$4,125.00



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: COUNTY-WIDE ADEQUATE FACILITIES TAX
DATE: 03/01/2020 thru 03/31/2020

LEBANON		52
SINGLE FAMILY		52
COMMERCIAL		0
TOTAL MONEY		\$260,000.00
MT JULIET		51
SINGLE FAMILY		48
COMMERCIAL		3
TOTAL MONEY		\$434,670.95
WATERTOWN		0
SINGLE FAMILY		0
COMMERCIAL		0
TOTAL MONEY		\$0
WILSON COUNTY		22
SINGLE FAMILY		22
COMMERCIAL		0
TOTAL MONEY		\$110,000.00
	TOTAL NUMBER OF AFT	125
SINGLE FAMILY		122
COMMERCIAL		3
	TOTAL MONEY	\$804,670.95
SINGLE FAMILY		\$610,000.00
COMMERCIAL		\$194,670.95



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

YEAR TO DATE: 07/01/2019 thru 03/31/2020

LEBANON		1633
SINGLE FAMILY		1616
COMMERCIAL		17
TOTAL MONEY		\$5,192,287.50
MT JULIET		739
SINGLE FAMILY		724
COMMERCIAL		15
TOTAL MONEY		\$2,997,370.10
WATERTOWN		3
SINGLE FAMILY		2
COMMERCIAL		1
TOTAL MONEY		\$7,080.00
WILSON COUNTY		290
SINGLE FAMILY		277
COMMERCIAL		13
TOTAL MONEY		\$1,167,099.10
	TOTAL NUMBER OF AFT	2665
SINGLE FAMILY		2619
COMMERCIAL		46
	TOTAL MONEY	\$9,363,786.78
SINGLE FAMILY		\$9,003,997.00
COMMERCIAL		\$359,836.78

#	Cost	Living Area
1	\$310,000	3,146
2	\$425,000	6,789
3	\$290,000	3,360
4	\$196,000	1,765
5	\$246,390	2,755
6	\$60,000	1,200
7	\$200,000	3,570
8	\$200,000	2,442
9	\$210,000	2,310
10	\$325,000	2,752
11	\$168,000	2,280
12	\$220,500	2,939
13	\$655,000	5,222
14	\$600,000	8187
15	\$415,000	3690
16	\$236,590	2156
17	\$263,605	2156
18	\$260,760	2722
19	\$258,500	2755
20	\$950,000	7476
21	\$550,000	4438
22	\$266,341	3321
23	\$140,000	1500
24	\$140,000	1500
TOTAL	\$7,586,686	80,431

DUE DATE:

OMB No. 0607-0094: Approval Expires 02/28/2013

FORM C-404 U.S. DEPARTMENT OF COMMERCE
13-21-2010 Economics and Statistics Administration
U.S. CENSUS BUREAU

Title 13, United States Code, Sections 121 and 182, authorizes the Census Bureau to conduct this collection and to request your voluntary assistance. These data are subject to provisions of Title 13, United States Code (Section 91e) exempting data that are customarily provided in public records from rules of confidentiality. This collection has been approved by the Office of Management and Budget (OMB). The eight-digit OMB approval number is 0607-0094 and appears at the upper right of this page. Without OMB approval we could not conduct this survey. We estimate this survey will take an average of 8 minutes per response for those that report monthly and 23 minutes for those that report annually to complete. More information about this estimate and an address where you may write with comments is on the back of this form.

REPORT OF BUILDING OR ZONING PERMITS ISSUED FOR NEW PRIVATELY-OWNED HOUSING UNITS

TOM BRASHEAR
BUILDING INSPECTOR
FOR WILSON CO UNINC AREA
233 E GAY ST COURTHOUSE ANNEX
LEBANON TN 37087

IMPORTANT:
 Please see the back of this form for more information and instructions for completing the survey.
 For further assistance, call 1-800-845-8244, or e-mail us at EID.RCB.BPS@census.gov

Name Change Spelling Correction Political Description Change

How can I report?
Via Fax: 1-877-273-9501
Via Mail:
 U.S. Census Bureau
 1201 East 10th Street
 Jeffersonville, IN 47132-0001
Via Internet or to get Help:
 econhelp.census.gov/bps
 Use your unique username and original password.

(Please correct any errors in name, address, and ZIP Code)

Username: _____ Password: _____

1. PERIOD IN WHICH PERMITS WERE ISSUED March 2020

2. GEOGRAPHIC COVERAGE *(For our latest information on your office's coverage, see www.census.gov/construction/bps/pdf/footnote.pdf)*
 Did your permit system have a geographic coverage change? Yes, continue. No, skip to Section 3.

Mark an (X) in the appropriate box and enter the requested information. If more space is needed continue in Section 5.

051 <input type="checkbox"/> Permits no longer required to build new residential buildings	Effective Date	
052 <input type="checkbox"/> Permit office has merged with another permit jurisdiction	Effective Date	Name of permit jurisdiction with which your office has merged
053 <input type="checkbox"/> Permit office has split into two or more jurisdictions	Effective Date	Name of additional jurisdiction(s) now issuing permits
054 <input type="checkbox"/> Extrajurisdictional jurisdiction (ETJ)/Annexation	Effective Date	Define ETJ or annexation

3. NEW HOUSING UNITS

a. Were there any building permits issued for new housing units during this period?
 Yes, enter data below. No, stop and return this form. Your report is important even if no permits were issued.

Type of Structure	Total Number of		Total Valuation of Construction (\$ value - omit cents)
	Buildings (1)	Housing Units (2)	
101 b. Single-family houses, detached and attached (must meet the following criteria: no unit above or below the other; well extends from ground to roof; and, separate utilities for each unit) <i>(Exclude manufactured HUD-inspected homes.)</i>		31	7586686
103 c. Two-unit buildings			
104 d. Three- and four-unit buildings			
105 e. Five-or-more unit buildings			

4. ADDITIONAL INFORMATION ON INDIVIDUAL RESIDENTIAL PERMITS, FROM SECTION 3, VALUED AT \$1,000,000 OR MORE
(If more space is needed, please attach a separate sheet.)

Description and Site Address (1)	Owner or Builder (2)	Number of		Valuation of Construction (\$ value - omit cents) (5)
		Buildings (3)	Housing Units (4)	
Kind of building _____ Site address _____ TN City, State, ZIP Code _____	Name _____ Address _____ City, State, ZIP Code _____			
Kind of building _____ Site address _____ TN City, State, ZIP Code _____	Name _____ Address _____ City, State, ZIP Code _____			

5. COMMENTS *(Continue on a separate sheet)*

6. PERSON TO CONTACT REGARDING THIS REPORT

Name **LISA BUTLER**
 Telephone **615 444 3025**

E-mail address **LISA.BUTLER@WILSONCOUNTYTN.GOV**
 Internet web address _____
 Fax **615 443 6194**

See instructions on reverse side.

INSTRUCTIONS FOR COMPLETING FORM C-404, "REPORT OF BUILDING OR ZONING PERMITS ISSUED FOR NEW PRIVATELY-OWNED HOUSING UNITS"

We estimate this survey will take an average of 8 minutes per response for those that report monthly and 23 minutes for those that report annually to complete, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: ECON Survey Comments 0607-0094, U.S. Census Bureau, 4800 Silver Hill Road, Room EMD-8K064, Washington, DC 20233. You may e-mail comments to ECON.Survey.Comments@census.gov. Be sure to use ECON Survey Comments 0607-0094 as the subject.

GENERAL INSTRUCTIONS FOR EACH SECTION

*(Use your unique username and password provided to report via Internet:
econhelp.census.gov/bps)*

(Answers to Frequently Asked Questions can be found at www.census.gov/permitsfaq)

- 1. PERIOD IN WHICH PERMITS WERE ISSUED** – Include all privately-owned residential permits which were authorized during the month or year shown.
 - 3a. No permits issued** – Return your form even if no permits were issued, after marking the box next to "No" in this section.
 - 3b. Single-family houses, detached and attached** – Include all new privately-owned detached and attached single-family houses, include attached single-family houses, known commonly as townhouses or row houses, where: (1) each unit is separated from adjoining units by a wall that extends from ground to roof, (2) no unit is above or below another unit, and (3) each unit has separate heating and separate utility meters.
 - 3c. Two-unit buildings** – Include all new privately-owned residential buildings that contain two housing units, and do not meet all criteria of attached single-family as shown under Section 3b.
 - 3d. Three- and four-unit buildings** – Include all new privately-owned residential buildings that contain three or four housing units, and do not meet all criteria of attached single-family as shown under Section 3b.
 - 3e. Five-or-more unit buildings** – Include all new privately-owned residential buildings that contain five or more housing units, and do not meet all criteria of attached single-family as shown under Section 3b.
- 2. GEOGRAPHIC COVERAGE** – If there has been a change in the area covered by your office, enter explanations in space provided next to selections 051-054 as applicable. If more space is needed, continue in Section 5. To review our latest information on your office's coverage, see www.census.gov/construction/bps/pdf/footnote.pdf. Report discrepancies by either entering in Section 6, calling 1-800-845-9244 with the information or e-mailing us at EID.RCB.BPS@census.gov.
 - 051 (Discontinued)** – Permits are no longer required, by law, to build new residential buildings (i.e., new homes, new apartments).
 - 052 (Merged)** – Another jurisdiction has taken over the responsibility of issuing permits for your office; OR your office has taken over the responsibility of issuing permits for another office.
 - 053 (Split)** – Permit office no longer covers a particular jurisdiction because: (1) that area now issues its own building permits; (2) another jurisdiction issues the permits for that area; or (3) that area no longer requires permits.
 - 054 (Extraterritorial jurisdiction (ETJ)/Annexation)** – Permit office is now responsible for additional land area outside of its original boundaries.

Also report in Section 5, if your permit office officially changed its name, had a spelling correction, or political description change (i.e., from town to city, city to village, etc.)
- 3. NEW HOUSING UNITS** – Summarize information for number of buildings, number of housing units, and valuation of construction as shown on the building or zoning permit. Enter the valuation as shown on the permit. If no valuation is listed, enter your best estimated value. If no value is required, annotate in Section 5. When the acronym "NVR" (No Value Required) appears in the address label area, comments referencing value are no longer necessary.
- 4. ADDITIONAL INFORMATION ON INDIVIDUAL RESIDENTIAL PERMITS, FROM SECTION 3, VALUED AT \$1,000,000 OR MORE** – Enter additional data from individual permits valued at \$1,000,000 or more included in Section 3. If more than two such permits were issued, attach a separate sheet.
- 5. COMMENTS** – Enter any explanations, miscellaneous notes or questions. Include any revisions to data entered on previous forms, identifying the applicable survey period, the type of structure (Section 3b-e) and corrected entries.
- 6. PERSON TO CONTACT REGARDING THIS REPORT** – Please fill in any blank areas or make any corrections to information already entered in these fields.

INSTRUCTIONS FOR CLASSIFYING RESIDENTIAL BUILDINGS

RESIDENTIAL BUILDINGS

Residential buildings are buildings containing one or more housing units. A housing unit is a house, an apartment, a group of rooms or a single room intended for occupancy as separate living quarters. Separate living quarters are those in which the occupants live separately from any other individuals in the building and which have a direct access from the outside of the building or through a common hall.

Some jurisdictions issue separate permits for individual units of a multifamily building. In this case, report the total number of units expected in a multifamily building when the first units are authorized. If the total number of buildings, units and valuation for the entire project is unknown, indicate in Section 5 or call our staff. Do NOT report permits for individual units in multifamily buildings separately.

Some jurisdictions issue building permits for residential construction in phases: foundation, shell or superstructure, and interior finishing. In this case, include the number of buildings, housing units and valuation for the intended building when the shell or superstructure permit is issued. Include foundation and interior finishing permits only when issued separately and a valuation of construction is available. In these two cases, enter the valuation in Section 3b-e, depending on the number of housing units in the intended superstructure, and zero for the buildings and units.

PERMITS TO INCLUDE

- privately-owned residential buildings, which include all residential buildings owned or partially owned by a private company or an individual during the period of construction
- housing for the elderly, such as assisted living facilities, that do not have 24-hour skilled nursing care
- "turnkey" housing, which is housing that will be sold to a local public housing authority when completed
- all housing built by nonprofit organizations
- buildings manufactured partially off-site and transported and assembled at the construction site, such as prefabricated, panelized, precut, sectional and modular (these do not include manufactured (mobile) HUD-inspected homes)
- residential permits issued in phases, as described above
- permits for multifamily housing units issued as commercial
- reissued expired permits with significant changes to construction plans

PERMITS TO EXCLUDE

- publicly-owned buildings
- nonresidential buildings
- moved or relocated buildings
- farm buildings, such as silos, barns, etc.
- manufactured (mobile) HUD-inspected homes including related foundations and placement pads
- group quarters, such as dormitories, jails, nursing homes, etc.
- hotels/motels
- other structures on residential property, such as sheds, garages, pools, etc., when permitted separately
- landscaping
- demolitions
- maintenance and repair, which are expenses to keep a property in ordinary working condition
- residential additions, alterations, renovations and conversions
- inspections
- certificates of occupancy for residential construction
- separate permits issued for mechanical, electrical or plumbing work
- reissued expired permits if construction plans have not changed

MISCELLANEOUS CLASSIFICATION INSTRUCTIONS

- Enter a building in only one category in Section 3. If you cannot determine a category, please call our staff.
- If a building has mixed residential and nonresidential use, enter the housing units based on the residential portion of the building. Please estimate the valuation based on the residential portion of the building only.
- Classify all buildings that are being totally rebuilt on an existing foundation as new construction.
- Type of ownership (e.g. condominium, cooperative, timeshare, etc.) is NOT considered when classifying a building.

**Wilson County Election Commission
Voter Registration/ Activity Report
March 1 - March 31, 2020**

TOTAL ACTIVE REGISTERED VOTERS 81,076

VOTERS BY COMMISSION DISTRICT

	<u>NEW</u>	<u>TOTAL REGISTERED</u>
DIST 1	24	2950
DIST 2	40	3051
DIST 3	48	3975
DIST 4	35	3849
DIST 5	66	4349
DIST 6	15	2711
DIST 7	34	2745
DIST 8	31	3174
DIST 9	18	2629
DIST 10	27	3134
DIST 11	84	5396
DIST 12	29	2967
DIST 13	31	3316
DIST 14	60	3823
DIST 15	26	2569
DIST 16	66	3497
DIST 17	43	3010
DIST 18	23	3180
DIST 19	43	2776
DIST 20	20	1569
DIST 21	27	2030
DIST 22	46	3118
DIST 23	46	4142
DIST 24	25	2456
DIST 25	71	4660
TOTALS	978	81,076
HOUSE DIST 46	362	30,045
HOUSE DIST 57	616	*51,031
TOTAL VOTERS MADE INACTIVE FOR MARCH		46
TOTAL INACTIVE		6,375
TOTAL ELIGIBLE VOTERS		87,451
TOTAL NEW REGISTRATIONS FOR MARCH		978
TOTAL ADDRESS CHANGES		389
TOTAL NAME CHANGES		38
TOTAL VOTERS PURGED FOR MARCH		298
MOVED OUT OF COUNTY		222
DECEASED		76
FELONY		0

** Less 20 voters pursuant to Article X, Section 5 TN Constitution & TCA 5-2-106*



Human Resources Quarterly Report

March 2020

Submitted by: Von Barr

WCG Human Resources Mission:

The mission of the Human Resource Department is to support the goals and challenges of Wilson County Government by providing services which promote a work environment that is characterized by honesty, integrity, open communication, personal accountability, trust, mutual respect and teamwork. The department provides information and support in the areas of employment, training and development, compensation, and ensures compliance with all applicable local, state and federal laws, rules and regulations for active and retired employees.

Quarterly Accomplishments

- o Held New Employee Orientation for full time employees in January, February and March
- o Facilitated required Annual Training monthly on the following topics: Sexual Harassment, Workplace Violence and Title VI Training.
- o Named and Archived Personnel Files in EMS system
- o Revised Employee Handbook. HR met with Health and Welfare committee. Working with County Attorney on final draft after committee reviewed and recommended revisions.
- o Attended CTAS classes
- o Participated in American Job Center Multi-Employer Job Fair.
- o Participated in Leadership Wilson meetings Class of 2020.
- o Provided monthly employee winners from our employee recognition program.
- o Participated in and organized interview panel for Public Health Office Assistant, Tourism Director, Marketing Director Expo Center, Marketing Administrative Assistant, and Permit & Zoning Liaison

Family Medical Leave Act ~ FMLA

- o This quarter there were seven (7) employees out on family medical leave.

Training

- o New Hire Orientation & Sheriff Department (Patrol and Corrections): Training included the following topics: Workplace Violence, Harassment and Title VI for all newly hired employees this quarter.

Job Opportunities this Quarter

Job Title	Department
Tourism Director	Tourism
Marketing Administrative Assistant	Tourism
Permit & Zoning Liaison	Building Codes
Corrections Officer	Sheriff
Full Time Paramedic/FF	WEMA
Part Time Library Aide	Watertown Library
Public Health Office Assistant	Health
Certified Dispatcher	Sheriff
Ag. Center Custodian	Ag Center
AEMT/FF	WEMA
Marketing Director Expo. Center	Expo Center

Total Departures ~ 20

Resignations: 15

Retirements: 4

Terminations: 1

Total New Employees Hired ~ 13

Full Time: 12

Part Time: 1

Temporary: 0

Total Transfers, Promotions, Demotions ~ 0

Transfers: 0

Demotions: 0

Promotions: 0



Ken Hammonds
I.T. Services Director

Tressa Bush
PEG Studio Manager

Aaron Wilson
I.T. Systems Specialist

WILSON COUNTY GOVERNMENT - Information Technologies Services

QUARTLEY REPORT

Jan - Mar 2020

1. The IT Department has continued to be busy with an average of 8-12 calls daily. This along with the many projects we are working on keeps us very busy.
2. There have been several changes made to the county website to make it more user friendly. This would include a better design for cell phone viewers and added content. There is also an added contact under "Information Systems" to request service.
3. The telephone project is under way. The telephone system in the courthouse is beyond scope of repair and will need to be replaced as soon as possible. Bidding information was sent out on 3/18 and will run for 20 days. We will meet with all bidders on 4/23/20
4. Telephone replacement for the UT Annex was completed on 2/9/20. The Annex had issues with calls being routed to the wrong people, along with a constant roaring in the background of the phones. The entire system has been replaced and there are no longer any issues to report
5. IT has started life cycling all computers in the county that are longer than 5 years old. As of 3/26/20, 11 desktop computers, and 7 laptops have all been replaced. Nine of which were 10 years old, or older.
6. Security cameras in the Baptist building have been replaced and the software licenses are now current. The Baptist building is the housing for PEG and IT and all equipment for each department. The cameras are now visible 24/7 and available to the police department via webcast.
7. Wilson County Finance department and Mayor's office has been the target of several phishing attempts to steal information. To combat this, IT has taken many steps to trace and block all phish attempts and have conducted phishing simulations ourselves. If a county worker falls for a phishing simulation from the IT department, we educate each user with videos and visual aids.
8. In order to combat the transmission of COVID-19, IT has conducted training for Judges, the Mayor, and County Commissioners in options for online meetings with Zoom, Skype (for judges, lawyers, and prisoners), and Microsoft Teams (for County Commissioners meetings).
9. Judges and Courtrooms were provided webcams and in some cases laptops with webcams to aid in social distancing in the courts.

Ken Hammonds
Director of Information Systems
Wilson County Government



ZaBrina Seay
Veteran Service Officer

Lindsey Roberts
County Service Officer

Padrion Scott
Administrative Assistant

WILSON COUNTY GOVERNMENT

QUARTERLY REPORT
January – March 2020

Number of Veterans served: 2,338

1. Attended monthly meetings for VVA, VFW, American Legion, Veteran's Council and Government Relations Committee.
2. January 3: Guest on The Coleman Walker Show
3. January 9: Home Visit
4. January 10: Hosted: VA Transitional Patient Advocate
5. January 14: Interview with The Wilson Post
6. January 15: Veterans Home
7. January 16: Aging Matters: Safer Homes in Winter Seminar
8. January 22: Webinar
9. January 27: Cumberland University Holocaust Program
10. January 31: Veteran Board
11. February 5: MOA Meeting
12. February 6: Lebanon Senior Center
13. February 7: Hosted: VA Transitional Patient Advocate
14. February 8: Museum open for Flag Folding Project
15. February 12: TDVS Fall Makeup Training
16. February 18: Women's Self Defense Class
17. February 25: Memorial Day Meeting
18. February 27: Field of Flags Mtg
19. March 3: Memorial Day Meeting
20. March 11-17: Posted VA Center Outreach
21. March 24: Webinar

ZaBrina D. Seay
Director
Wilson County Veterans Service Office