



County Commission Report

June 15, 2020

The Wilson County Board of Education met in Special Called Meetings on May 14 and May 28, 2020. They met in regular session on June 8 and took action on the following items. Due to the COVID-19 restrictions of Social Distancing, the Board Meetings were live streamed.

- Approve Recommended Certified Personnel for Tenure 2019-2020 (List Attached)
- Approve Recommendation for Approved Retirees 2019-2020 (List Attached)
- Approve Recommendation for State Board of Education COVID-19 Waiver Application (Attached)
- Approve Recommendation for Budget Amendment 2020-07 (Attached)
- Approve Recommendation of Textbook Adoption for SY 2020-2021
- Approve Recommendation of Accounting Manual Updates for SY 2020-2021
- Approve Recommendation of Property and Casual Insurance Renewal
- Approve Recommended Changes on First Reading to Board Policy 6.209, Child Custody and Parental Access
- The Board accepted a report for School Board Attorney, Mike Jennings
- The Board accepted a report from the Director of Schools

Attached to this report for your information are the following documents:

- ✓ **Class of 2020 Accomplishments**
- ✓ **Graduation 2020 Schedule**
- ✓ **Minutes from the May 4, 2020 Regular Board Meeting**
- ✓ **Minutes from the May 14, 2020 Special Called Meeting**
- ✓ **Minutes from the May 28, 2020 Special Called Meeting**
- ✓ **Certified Personnel Consideration for Tenure SY 2019-2020**
- ✓ **List of Retirees 2020**
- ✓ **COVID 19 LEA Waiver Application**
- ✓ **Budget Amendment 2020-07 – Federal Projects**

Please visit our website, www.wcschools.com, for the most recent and up-to-date information and happenings in Wilson County Schools.

Respectfully submitted,
Dr. Donna Wright, Director of Schools

Class of 2020 Accomplishments	Total	LHS	MJHS	WTHS	WCHS	BTA	AHS	ALC
# of Graduates	1,676		407	520	118		8	148
# of TN Scholars	177		62	62	7		0	0
# of TN Lottery Scholarships	1,015		290	402	88		3	39
# of Seniors Scoring 21 or better on ACT	874		180	377	64		6	16
Scholarships AWARDED in the amount of \$	\$30,845,281		\$6,801,432	\$8,899,635	\$3,395,880		\$148,000	\$2,369,834
Scholarships OFFERED in the amount of \$	\$41,782,857		\$7,350,799	\$13,610,274	\$4,803,250		\$148,000	\$2,369,834
# of students who had perfect attendance Senior Year	22		6	0	3		3	0
# of Students going into Military League School	26		7	0	4		0	9
# of Students accepted into an Ivy League School	3		0	2	1		0	0
# of different institution of higher education	104		56	50	26		5	16
Name of Valedictorian and GPA		Charles North Harper 4.569	Cade Hampton 4.688	Donna Evins and Lenora Upchurch 4.547	Roshni Patel 4.576	Lara Redmond 4.031	N/A	N/A
Name of Salutatorian and GPA		Jack Dalton Dodson 4.569	Joseph Helmy 4.656	John Poston 4.391	Marcella Rea 4.516	Morgan Hoffman 4.016	N/A	

Wilson County Schools - 2020 Graduation Ceremonies

School	Date	Time	Location
Adult High School	June 5, 2020	3 - 6:00 p.m.	Drive-Thru (ATC)
Adult Learning Center HiSET (formerly GED)	June 4, 2020	5:00 p.m.	Hillcrest Baptist Church
Lebanon High School	June 16, 2020	4:00 p.m. A-K 8:00 p.m. L-Z	LHS Football Field
Mt. Juliet High School	June 18, 2020	10:00 a.m. A-M 2:00 p.m. N-Z	MJHS Football Field
Barry Tatum Academy	June 17, 2020	5:00 p.m.	ATC Auditorium
Watertown High School	June 20, 2020	10:00 a.m.	WTHS Football Field
Wilson Central High	June 19, 2020	4:00 p.m. A-L 8:00 p.m. M-Z	WCHS Football Field

**Wilson County
Board of Education Regular Meeting
Board of Education Administrative and Training Complex**

May 4, 2020 of Regular Board Meeting

Members present

Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Meeting called to order at 6:01 PM

1. Call to Order

2. Pledge of Allegiance

3. Dr. Wright

Action: 3.1 Catastrophic Education Plan 2020-2021

Motion by Linda Armistead, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

4. Adopt the Agenda

Action: 4.1 Adopt the Agenda

Motion by Linda Armistead, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

5. Approve Consent Agenda

Action (Consent): 5.1 Approve Consent Agenda

Motion by Bill Robinson, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

6. Report from County Attorney

No report at this time

7. Report from the Director of Schools

Action: 7.1 Approve Report from the Director of Schools

Motion by Mike Gwaltney, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

8. Recommendations from the Director of Schools

Action: 8.1 Recommendation to Approve on First Reading Policy changes
1.101,1.201, 1.400, 1.403, 1.406, 1.701, 1.704, 1.801, 2.200 ,2.400, 2.700,
2.701, 2.805, 2.806, 2.900, 3.201, 3.202, 3.602

Motion to Approve on First Reading Policy changes 1.101, 1.201, 1.403, 1.406,
1.701, 1.704, 2.200, 2.400, 2.700, 2.701, 2.806, 2.900, 3.201, 3.202, 3.602

Motion by Bill Robinson, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese,
Bill Robinson

No: Kimberly McGee

Motion to vote later in meeting Policy changes 1.400, 1.801, 2.805,

Motion by Wayne McNeese, **second** by Chad Karl.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Mike Gwaltney, Wayne McNeese

No: Larry Tomlinson, Linda Armistead, Bill Robinson

Motion to Approve on First Reading Policy changes 1.400 as presented

Motion by Chad Karl, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Chad Karl, Wayne McNeese

Motion to Approve on First Reading Policy changes 1.801 as presented

Motion by Chad Karl, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney,
Bill Robinson

No: Wayne McNeese

Motion to Approve on First Reading Policy changes 2.805 as presented

Motion by Chad Karl, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 8.2 Recommendation to Approve on First and Final Reading Policy 4.805

Motion by Linda Armistead, **second** by Chad Karl.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney,
Wayne McNeese, Bill Robinson

Action: 8.3 Recommendation to Approve Budget Amendment 2020-02 GPSF as
presented

Motion by Mike Gwaltney, **second** by Bill Robinson.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney,
Bill Robinson

No: Wayne McNeese

Action: 8.4 Recommendation to Approve Budget Amendment 2020-03 Central Cafeteria Fund as presented

Motion by Mike Gwaltney, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 8.5 Recommendation to Approve Budget Amendment 2020-04 Education Capital Plans

Motion by Linda Armistead, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 8.6 Recommendation to Approve Budget Amendment 2020-05 Education Capital Projects Fund as presented

Motion by Linda Armistead, **second** by Bill Robinson.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Wayne McNeese

Action: 8.7 Recommendation to Approve Budget Amendment 2020-06 GPSF as presented

Motion by Chad Karl, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 8.8 Recommendation to Approve Memo 2020-19 Energy Performance Contract (Perfection Group Agreement)

Motion by Linda Armistead, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 8.9 Recommendation to Approve Memo 2020-13 Federal Education Programs manual updates as presented

Motion by Linda Armistead, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Action: 8.10 Recommendation to Approve Memo 2020-20 Medical and Dental Renewal (Employee Security Planning) as presented

Motion by Linda Armistead, **second** by Bill Robinson.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Wayne McNeese

Action: 8.11 Recommendation to Approve Wilson County Schools Fee Schedule 2020-2021 SY as presented

Motion by Linda Armistead, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

9. Old Business

10. New Business

Action, Discussion: 10.1 Request to Appear Reimert

Motion to approve request as presented

Motion by Chad Karl, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Action, Discussion: 10.2 Request to Appear E. Lewis

Motion to approve as presented

Motion by Wayne McNeese, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Action, Discussion: 10.3 Request to Appear Fitzgibbons

Motion to approve request 10.3, 10.4, 10.5, 10.6, 10.7, 10.8, 10.9, 10.10, 10.11

Motion by Wayne McNeese, **second** by Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

11. Communications from the Board

12. Adjournment

Action: 12.1 Motion to Adjourn

Motion by Bill Robinson, **second** by Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Respectfully submitted by:

Dr. Donna L. Wright, Director of Schools

Date

Approved by:

Larry Tomlinson, Chairman

Date

**Wilson County
Board of Education Regular Meeting
Board of Education Administrative and Training Complex**

May 14, 2020 Special Called Meeting

Members present

Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Meeting called to order at 6:02 PM

1. Call to Order
2. Pledge of Allegiance
3. Adopt the Agenda

Action: 3.1 Adopt the Agenda

Motion by Bill Robinson, **second by** Mike Gwaltney.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

4. Recommendations

Action: 4.1 Recommendation to Approve Memo #2020-30 Educational Capital Projects Fund FY 2020-2021 as presented

Motion by Mike Gwaltney, **second by** Bill Robinson.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Action: 4.2 Recommendation to Approve Memo #2020-31 Extended School Program Fund FY 2020-2021 with prices as presented

Motion by Mike Gwaltney, **second by** Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 4.3 Recommendation to Approve Memo #2020-32 Central Cafeteria Fund FY 2020-2021 with prices as presented

Motion by Bill Robinson, **second by** Linda Armistead.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Action: 4.4 Recommendation to Approve Memo #2020-33 School Federal Projects Fund FY 2020-2021 as presented

Motion by Linda Armistead, **second by** Chad Karl.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Wayne McNeese

Action: 4.5 Recommendation to Approve Memo #2020-34 General Purpose School Fund FY 2020-2021 as presented

Motion by Mike Gwaltney, **second by** Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

Action: 4.6 Recommendation to Approve Memo #2020-35 Needs Assessment as presented

Motion by Mike Gwaltney, **second by** Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

5. Adjournment

Action: 5.1 Motion to Adjourn

Motion by Chad Karl, **second by** Bill Robinson.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Respectfully submitted by:

Dr. Donna L. Wright, Director of Schools

Date

Approved by:

Larry Tomlinson, Chairman

Date

**Wilson County
Board of Education Regular Meeting
Board of Education Administrative and Training Complex**

May 28, 2020 Special Called Meeting

Members present

Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Meeting called to order at 6:00 PM

1. Call to Order
2. Pledge of Allegiance
3. New Business

Action: 3.1 Recommendation to Approve Memo 2020-34 (amended May 28,2020) Fiscal Year 2021 Budget Summary - GPSF as presented

Motion by Linda Armistead, **second by** Chad Karl.

Final Resolution: Motion Passed

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Action: 3.2 Recommendation to Approve Memo 2020-35 (Amended May 28, 2020) Needs Assessment for FY 2021 as presented

Motion by Mike Gwaltney, **second by** Linda Armistead.

Final Resolution: Motion Passed

Yes: Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Bill Robinson

No: Kimberly McGee, Wayne McNeese

4. Adjournment

Action: 5.1 Motion to Adjourn

Motion by Bill Robinson, **second by** Linda Armistead.

Yes: Kimberly McGee, Chad Karl, Larry Tomlinson, Linda Armistead, Mike Gwaltney, Wayne McNeese, Bill Robinson

Respectfully submitted by:

Dr. Donna L. Wright, Director of Schools

Date

Approved by:

Larry Tomlinson, Chairman

Date

5/22/2020

HUMAN RESOURCES
CERTIFIED PERSONNEL AGENDA
SCHOOL YEAR 2019-2020



CERTIFIED PERSONNEL
CONSIDERATION FOR TENURE
SY 2019-2020

Director of Schools, Dr. Donna Wright, recommends that the following list of employees be granted tenure in the Wilson County School System: (NOTE: Administrative and supervisory personnel shall have tenure as teachers only and not for the administrative position.)

ADMINISTRATIVE TRAINING COMPLE

BUHLER	KRISTIE	L	MATH COACH K-5
DAVIS	KATHLEEN	A	SS CONTENT LEADER

CARROLL OAKLAND ELEMENTARY

BURGER	SARA	A	SE INCLUSION COE
GIBBS	CHELSEA	B	PHYS ED COE

ELZIE D. PATTON ELEMENTARY

HAWKINS	WILMA	J	PRINCIPAL EPE
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ESL

BROWN	TRACY	M	ESL TEACHER
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GLADEVILLE ELEMENTARY SCHOOL

HUNTER	PATRICIA	M	GR 4 MATH/SCI GES
SMARTT	TAMARA	J	GR 3 GES
THOMPSON	ELLEN	H	ECX ED GES

GLADEVILLE MIDDLE SCHOOL

KIRKWOOD	CYNTHIA	D	CAREER EXPL GMS
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GREEN HILLS HIGH

DAWSON	KEVIN	L	PRINCIPAL GHHS
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LAKEVIEW ELEMENTARY SCHOOL

GROCE	JENNIFER	M	GR 1 LES
HAMMIRICH	SAMANTHA	K	KINDERGARTEN LES
SMITH	JORDAN	L	GR 2 LES

LEBANON HIGH SCHOOL

CROSS	TYLER	J	DANCE LHS
DOTSON	ADRIENNE	L	SE WORK-BASED LE LHS
JOHNSON	WHITNEY	L	MEDIA SPECIALIST LHS
MOHR	VICTORIA	E	SE INCLUSION LHS
PETERSON	RACHEL	L	ART LHS
SMITH	JULIE	R	SE CDC LHS
UPSHUR	CYNTHIA	S	ART LHS
WALTERS	MICHAEL	S	PRINCIPAL LHS

MT. JULIET ELEMENTARY SCHOOL

SWIERC	ALEXIS	A	SE INCLUSION MJE (F)
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MT. JULIET HIGH SCHOOL

BRYANT	REBECCA	J	HEALTH SCIENCE MJHS
LUNN	KELSIE	H	PHYS ED MJHS
MCCALL	MICHAEL	C	ENGLISH MJHS
MILLER	MOLLY	M	HEALTH SCIENCE MJHS
O'DAFFER	ANNMARIE	T	SE INCLU MJHS (F)

MT. JULIET MIDDLE SCHOOL

CRUM	ADAMSON	D	GR 7 SOC STUDIES MJM
HAMMER	CAITLIN	E	ART MJMS
OSBURNE	BRITTNEY	D	GR 6 LANG ARTS MJMS

RUTLAND ELEMENTARY SCHOOL

CONATSER	LAUREN	W	GR 1 RES
GORDON	NATHAN	D	PIPELINE RES
SIRCY	CHELSEA	L	GR 2 RES
WILMORE	TARA	A	GR 3 RES

SOUTHSIDE ELEMENTARY SCHOOL

BAILEY	ANGELA	S	GR 4 ELA SES
SCULL	SHANTARA	D	COMPUTER SES

SPECIAL EDUCATION

BAISLEY	HANNAH	C	SE SLP
CURTIS	CARA	M	SE SLT
WOLOSIN	MARLANNA	R	SE DEAF ED LHS

SPRINGDALE ELEMENTARY

FORD	MEGAN	E	GR 3 SDE
GIESLER	MEGHAN	C	SCHL COUNSELOR SDE
GIPSON	JENNIFER	H	GR 1 SDE
MOORE	KAITLIN	M	GR 4 SDE

STONER CREEK ELEMENTARY SCHOOL

HAFERKAMP	MICHELLE	M	KINDERGARTEN SCE
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TUCKERS CROSSROADS ELEMENTARY

HINTON	MELINDA	A	GR 7/8 ELA TXR
RITTENBERRY	DEBORAH	A	RTI2 INTERVENTIONIST

W. A. WRIGHT ELEMENTARY SCHOOL

CROOK	REBECCA	L	GR 5 MATH/SCI WAW
DERRICK	KATHRYN	T	MEDIA SPECIALIST WAW
TIDWELL	LAURA	L	GR 4 ELA/SOC ST WAW

WATERTOWN ELEMENTARY SCHOOL

ADAIR	AUTUMN	C	GR 2 WTE
BAXLEY	SARA	C	MUSIC WTE
REDDITT	KRISTIN	E	ART WTE

WATERTOWN HIGH SCHOOL

EVANS	JAMES	C	SE CDC WHS
REEDER	SARAH	E	ART WHS

WATERTOWN MIDDLE SCHOOL

PALMER	TARA	L	GR 7 LANG ARTS WTM
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WEST ELEMENTARY SCHOOL

MCGREGOR	AMANDA	D	GR 2 WEST
PLUMMER	CHRISTOPHER	J	PRINCIPAL WEST
PRYBILLA	KATHERINE	L	GR 5 ELA/SOC ST WEST

WEST WILSON MIDDLE SCHOOL

JOINER	LISA	L	GR 6 SCIENCE WWMS
MCWATERS	RACHEL	L	PHYS ED WWMS
SMYTH	SARA	E	GR 8 MATH WWMS

WILSON CENTRAL HIGH SCHOOL

BELSANTE	NICOLE	R	DANCE WCHS
CASE	DANIEL	G	JROTC WCHS - NAVY
GOSE	TAMMY	W	BUSINESS TECH WCHS
HIX	DANA	K	MEDIA SPECIALST WCHS
RAY	KATHARINE	E	THEATRE WCHS
RICH	SHELBY	E	ENGLISH WCHS

Retirement 2020

First Name	Last Name	Years of Service	Assignment	Location
MARY	Ashby	42	Principal	Adult High School
DIANE	AYLOR	25	EA	West Elementary
SANDRA	BARBEAU	24	Library EA	Stoner Creek
TERRI	BARTON	20	Art Teacher	Lakeview
SHIRLEY	BATES	24	Child Nutrtrion	Watertown High
JOSEPH	BAUMGARDNER	16	SS Teacher	West Wilson Middle
CATHERINE	BEADLE	30	4th Grade	Rutland Elementary
JEANETTE	BREWER	25	SpEd EA	Mt. Juliet High
STACEY	BUEHLER	32	Lead Custodian	Watertown High
BETTY	BYRD	30	ABE Director	Adult Basic Ed
DENISE	CANNON	28	SpEd Secretary	ATC
JO	CHRISMAN	16	EA	Rutland Elementary
EDNA	COX	21	SpEd EA	Stoner Creek
JAN	DICKENS	26	Health Sci. Teacher	Mt. Juliet High
TANIA	DURHAM	31	Spanish Teacher	Watertown High
GERRI	FORD	39	Computer Teacher	Gladeville Elementary
PENNY	GREGORY	40	2nd Grade Teacher	Southside School
KIMBERLY	GRIGGS	40	Spanish Teacher	Mt. Juliet High
VEDA	HAMRICK	36	Kindergarten Teacher	Stoner Creek
JANET	HAYS	14	SpEd Teacher	Mt. Juliet High
CYNTHIA D.	JOHNSON	32	Pre-K Secretary	ATC
EDWARD	JOHNSON	56	Language Arts Teacher	Adult High School
VIRGINIA	LAUDEMAN	21	Social Studies Teacher	Watertown High
PAMELA	LIDYARD	14	Science Teacher	Mt. Juliet Middle
KRYSTALL	LINDSAY	8	JROTC Instructor	Lebanon High School
MELISSA	LYNN	34	4th Grade Teacher	Rutland Elementary
LINDSAY	MACPHERSON	42	School Counselor	Rutland Elementary
SUSAN	MANNING	14	SpEd Program Coord	ATC
JAMES (Wendell)	MARLOWE	42	Principal	Southside School
JUDY	MCLEISH	26	Health Sci. Teacher	Wilson Central High
LENISE	MOORE	33	Title I Interventionist	Tuckers Crossroads
KIMBERLY	MOORHEAD	32	Kindergarten Teacher	Southside School
WILLIAM (Bill)	MOSS	40	CTE Supervisor	ATC
ANGELA	ROHEN	31	Secondary Supervisor	ATC
LINDA	SHARP	32	Kindergarten Teacher	Southside School
Barbara (Joy)	SHAW	32	Social Studies Teacher	Adult High School
KATHY	SHEPPARD	22	CTE Secretary	ATC
GENEVA	SMITH	46	2nd Grade Teacher	Mt. Juliet Elementary
MITZI	SMITH	30	Asst. Principal	Gladeville Elementary
YVONNE	SMITH	29	Elementary Supervisor	ATC
NANCY	SPECK	11	Library EA	Mt. Juliet Middle
DOTTIE	SPRINGER	25	Art Teacher	Mt. Juliet High
PENELOPE (PENNY)	TITTLE	29	Language Arts Teacher	Mt. Juliet Middle
DEANNA	TRICE	22	Physical Ed Teacher	Gladeville Elementary
LISA	TUGGLE	29	SpEd Teacher	Lebanon High School
JACQUELINE	TURNER	27	Secretary	Southside School
MELODY	TURNER	29	Child Nutrition Supv.	Child Nutrition
JANICE	WAGONER	31	EA	W.A. Wright
Total Years of Experience		1378		

COVID-19 LEA WAIVER APPLICATION

Pursuant to Chapter 652 of the Public Acts of 2020, upon application by a local education agency (LEA) for one (1) or more of the LEA's schools, and upon the approval of the state board of education, the commissioner of education shall waive a state board rule or statute that inhibits or hinders the LEA's ability to meet the LEA's goals or comply with the LEA's mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year. State Board of Education Emergency Rule 0520-01-03-.11 requires that all waiver requests be submitted to the Commissioner by June 30, 2020.

Instructions: LEAs applying for waivers pursuant to PC 652 may complete this application and email it to LEA.Waivers@tn.gov by **June 30, 2020**. Please check the box next to all waivers requested.

Local Education Agency:

Wilson County Schools

Director of Schools (Signature):

Director of Schools Name:

Dr. Donna Wright

Date:

A waiver of T.C.A. § 49-5-409(b), which requires school districts to notify teachers within five (5) business days following the last instructional day for the school year if a teacher's contract will not be renewed for the succeeding school year.

LEAs granted this waiver must provide teachers notice that their contracts will not be renewed for the 2020-2021 school year no later than June 15, 2020. Such notice may be provided electronically.

A waiver of T.C.A. § 49-5-503(4), which states that teachers who have received evaluations demonstrating an overall performance effectiveness level of "above expectations" or "significantly above expectations" as provided in the evaluation guidelines adopted by the state board of education pursuant to T.C.A. § 49-1-302, during the last two (2) years of the probationary period are eligible for tenure.

LEAs granted this waiver may allow teachers who have met all other requirements for tenure eligibility, but have not acquired an official evaluation score during the 2019-2020 school year due to COVID-19 school closures, to utilize the most recent two (2) years of available evaluation scores achieved during the probationary period for purposes of determining eligibility for tenure. The 2019-2020 school year will count toward a teacher's five (5) year probationary period.

A waiver of T.C.A. § 49-2-202(a) (6) and State Board of Education rule 0520-01-02-.11 requiring every member of a local board of education to participate in annual training.

This waiver will only be granted for a local board of education member who is unable to complete the annual training requirements during the 2019-2020 school year because of the cancellation of in-person meetings due to COVID-19 and is unable to participate in online modules due to lack of equipment and or internet services.

OTHER WAIVERS

Please include the information requested below for each additional waiver requested. Additional pages may be attached to this application if necessary.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

0520-01-02-.05(2)(a) Adult High Schools and 0520-01-02-.06(2) Adult Education Programs

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

Wilson County Schools requests waiver for the computation of FTEADM of adult high schools that require a four (4) hour day and twenty (20) day school month. Some adult high school and adult education students participated in learning programs remotely to complete their high school graduation/adult education program requirements and in some cases, remote learning may not have occurred on consecutive four hour days.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

Students completed high school graduation/adult education program requirements remotely.



Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

0520-01-03-.03(1) Administration of Schools

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

The above-cited regulation requires teachers to be on duty at least (7) hours per day and such additional time as the administrative organization requires. Due to the extended school closures, teachers were not required to be on duty at least seven (7) hours per day.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

Teachers worked a modified schedule remotely during the extended closure that involved reaching out to students, serving meals to families, attending virtual IEP and 504 meetings, etc.



Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

0520-01-03-.05(3)(a) State Academic Standards

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

The State Board Rule requires Districts to report student progress in each subject at least every nine (9) weeks. Due to the extended school closure, Wilson County Schools was unable to report student progress within this time frame for the third nine (9) weeks period.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

Wilson County Schools will release student progress reports on May 20, 2020, pursuant to emergency rules issued by the State Board of Education and Wilson County Schools Board Policy.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

State Board of Education Rule 0520-01-07-.01(2)

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

Section (2) requires that, for LEAs seeking reimbursement for CTE programs, applications be developed in consultation with a local advisory committee composed of members of the general public, to include representatives of businesses, industries, and labor. Wilson County does have a CTE program. As many businesses and industries have been and may continue to be closed due to Covid-19, we may not be able to fully develop the application in consultation with these bodies in a meaningful way.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

To the extent the LEA can meet with these representatives virtually OR work with businesses and industries that were not closed due to Covid-19, it will do so. The LEA will also conduct its own research and outreach in order to compile the information for the application to the best of its ability.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

State Board of Education Rule 0520-01-07-.04(1) and (2)

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

Wilson County did have a work-based learning program during the 2019-2020 school year which allowed participating students to have access to paid and unpaid structured work-based learning activities. This State Board rule requires that work-based learning coordinators supervise these students "during the regular school day." Schools were not open for regular school days during the Spring 2020 Covid-19 closure, and we would like these students still obtain credit for accessing our work-based learning program to the extent they were able to. This Rule also mandates certain hour per week requirements for classroom instruction and supervised work experience, which were largely not possible due to the Covid-19 closure.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

Students would still be supervised by their coordinator and obtaining their required experience to the extent they were able to do so virtually. To the extent students were able to obtain their hour requirements virtually, the district will recognize those hours as valid for credit.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

State Board Rule 0520-01-07-.05

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

This rule requires agriculture, food, and natural resource teachers to devote at least 40 8-hour working days over the summer beyond the 200-day contract to qualify for extended employment. These teachers likely will not be able to find this employment or fulfill this requirement due to the closure of a large number of industries and businesses due to Covid-19, and these teachers likely planned on and relied upon qualifying for extended employment prior to the closure.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

To the extent such educators are able to obtain this additional employment over the summer months, the district will request that they do so and will request the appropriate documentation from such educators as applicable.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

Tennessee State Board Rule 0520-02-02-.02(2)

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

This Rule sets forth certain hour and percentage of working time requirements for educators who were already receiving career ladder payments prior to the discontinuance of the program in order for these educators to continue to be eligible to receive these payments. With schools closed due to Covid-19, it is unlikely that all educators receiving these payments were able to meet their hour requirements (i.e., the hour requirements for part-time teachers or permanent substitutes in subsection (2)(a)), or meet the requirements that a certain percentage of their duties be devoted to certain tasks (i.e., the administrative duty percentage requirements for teaching administrators in subsection (2)(c) and and career ladder percentage requirement for educators in dual positions in subsection (2)(b)).

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

To the extent any of these tasks were still completed or were able to be completed virtually despite the extended closure, the district will request such documentation from the educators as applicable.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

State Board of Education Rule Rule 0520-01-09-.07(3)(b)

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

Section (3)(b) requires the review of an IEP containing a homebound placement to be reviewed at intervals of thirty (30) school days by the student's IEP team. There was a period of a approximately 42 days that the District did not have the capability to conduct virtual IEP meetings and may have had a date of noncompliance with this thirty (30) day timeline due to the extended closures.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

IEP meetings for homebound placements were scheduled and/or conducted once the District had the capability to meet virtually.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

State Board of Education Rule Rule 0520-01-09-.24

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

This section of the Rules allows Districts to request an extension to the timeline for initial evaluations for special education eligibility.

Wilson County Schools was closed due to natural disaster beginning on March 3, 2020, and remained closed due to COVID-19 through the remainder of the year.

The District did not have access to students to complete initial evaluations due to "safer at home" and social distancing Executive Orders issued by Governor Bill Lee.

As such, the District requests an additional 30 calendar days to assess after Executive Order 30 is lifted on May 29, 2020.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

The District will resume assessments for initial evaluations once the District has physical access to students.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

State Board Rule 0520-01-05-.09(5)

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

This rule notes that buses purchased from out-of-state entities can be used if they have been in service in Tennessee for 2 consecutive years.

The Rule does not specify if the 2 consecutive years continues to run during periods of school closure. To the extent it does not, we request a waiver here so that we may use buses purchased from out-of-state entities that would have been in service in TN for 2 consecutive years had they still been in regular use during Spring 2020.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

We will continue to ensure that our buses meet all State Board standards and requirements, including those that have been purchased from out-of-state entities.

Other waiver requested

Tennessee statute and/or State Board of Education rule requested to be waived:

Tennessee Code Annotated 68-102-137

Explanation of how the statute(s) and/or state board rule(s) inhibits or hinders the local education agency's ability to meet its goals or comply with its mission due solely to the outbreak of COVID-19 during the spring semester of the 2019-2020 school year:

The statute requires a fire drill with full evacuation in educational buildings at least once every 30 school days. Because of the extended closures, drill schedules were not followed or completed.

Action to be taken in lieu of compliance with the statute and/or rule, if applicable:

Drill schedules will be followed once school schedules resume as normal in the 2020-2021 school year.



DATE WAIVER APPROVED BY THE STATE BOARD OF EDUCATION: _____

State Board of Education Executive Director (Signature): _____

DATE WAIVER GRANTED BY THE COMMISSIONER OF EDUCATION: _____

Commissioner of Education (Signature): _____

Wilson County Board of Education

Mickey Hall, Deputy Director
415 Harding Drive
Lebanon, Tennessee 37087

Telephone: (615) 444-3282
Fax: (615) 449-3858

MEMO #2020-07

TO: Dr. Donna Wright, Director of Schools
Board Members

FROM: Mickey Hall, Deputy Director of Schools

DATE: May 18, 2020

RE: Budget Amendment 2020-07

Attached please find the Federal Projects Budget Amendment Report for 2019-20. This report is provided to comply with budget amendments approved by the state and federal agencies that awarded the grants.

I am recommending that the Board of Education adopt the Federal Projects Budget Amendment.

WILSON COUNTY SCHOOL FEDERAL PROJECTS 2019-20															
AMENDMENT REPORT 2019-2020															
A/C #		TITLE I FUND 100	TITLE I NEGLECTED FUND 105	TITLE II FUND 200	TITLE III GRANT FUND 300	TITLE III IMMIGRANT FUND 301	TITLE X M/GRANT FUND 070C	CARL PERKINS FUND 800	PERKINS IV FUND 801	IDEA DISCRETIONARY FUND 894	IDEA DISCRETIONARY FUND 895	IDEA GRANT FUND 900	PRE-SCHOOL GRANT FUND 910	IDEA TECHNOLOGY GRANT FUND 915	TOTAL ALL FUNDS
43990	REVENUES														
44170	OTHER CHARGES														\$0.00
46990	MISCELLANEOUS REFUNDS														\$0.00
46991	OTHER STATE EDUCATION FUNDS														\$0.00
46994	OTHER STATE REVENUES														\$0.00
47131	BASIC VOCATIONAL														\$0.00
47139	OTHER VOCATIONAL														\$0.00
47141	ESEA TITLE I	\$237,726.00	\$1,072.00												\$238,798.00
47143	IDEA										\$10,576.00	\$193,296.00			\$203,872.00
47146	IDEA PRE-SCHOOL											\$28,445.00			\$28,445.00
47149	ENGLISH LANGUAGE TITLE III				\$1,127.00	\$4,540.00									\$5,667.00
47590	EDUCATION FOR HOMELESS CHILDREN						\$9,072.00								\$9,072.00
47199	TITLE II			\$137,954.00											\$137,954.00
47311	RACE TO THE TOP														\$0.00
47590	OTHER FEDERAL THROUGH STATE														\$0.00
48800	OPERATING TRANSFERS														\$0.00
	TOTAL REVENUES AND OTHER SOURCES	\$237,726.00	\$1,072.00	\$137,954.00	\$1,127.00	\$4,540.00	\$9,072.00	\$0.00	\$0.00	\$0.00	\$10,576.00	\$193,296.00	\$28,445.00	\$10,000.00	\$633,808.00

AC#	EXPENDITURES	TITLE 1 FUND 100	TITLE 1 FUND 100	TITLE II FUND 200	TITLE III GRANT FUND 300	TITLE III IMMIGRANT FUND 301	TITLE X M/GRANT FUND 070C	CARR PERKINS FUND 800	PERKINS IV FUND 801	IDEA DISCRETIONARY FUND 894	IDEA DISCRETIONARY FUND 895	IDEA GRANT FUND 900	PRE-SCHOOL GRANT FUND 910	IDEA TECHNOLOGY GRANT FUND 915	TOTAL ALL FUNDS
71100	REGULAR INSTRUCTION														
71100	105 SUPERVISOR/DIRECTOR	\$52,301.00													\$52,301.00
71100	118 TEACHERS	(\$2,866.00)													(\$2,866.00)
71100	163 EDUCATIONAL ASSISTANTS														\$0.00
71100	189 OTHER SALARIES														\$0.00
71100	196 CERTIFIED SUBSTITUTE TEACHERS														\$0.00
71100	188 NON-CERTIFIED SUBSTITUTE TEACHERS														\$0.00
71100	201 SOCIAL SECURITY	\$4,386.00													\$4,386.00
71100	204 STATE RETIREMENT	(\$6,691.00)													(\$6,691.00)
71100	206 LIFE INSURANCE														\$0.00
71100	207 MEDICAL INSURANCE														\$0.00
71100	208 DENTAL INSURANCE														\$0.00
71100	210 UNEMPLOYMENT INSURANCE														\$0.00
71100	212 EMPLOYER MEDICARE						(\$1,100)								(\$1,100)
71100	299 OTHER FRINGE BENEFITS	\$642.00													\$642.00
71100	330 OPERATING LEASE PAYMENTS														\$0.00
71100	356 MAINTENANCE & REPAIR	(\$100.00)													(\$100.00)
71100	369 CONTRACTS-CERTIFIED TCHR SUBS	(\$3,226.00)													(\$3,226.00)
71100	370 CONTRACTS-NO-CERTIFIED TCHR SUBS	\$6,847.00													\$6,847.00
71100	399 OTHER CONTRACTED SERVICES	\$6,400.00													\$6,400.00
71100	429 INSTRUCTIONAL SUPPLIES AND MATERIALS	\$11,878.00	(\$25.00)												\$11,853.00
71100	499 OTHER SUPPLIES AND MATERIALS	\$1,690.00													\$1,690.00
71100	524 INSERVICE/STAFF DEVELOPMENT														\$0.00
71100	535 FEE WAIVERS														\$0.00
71100	599 OTHER CHARGES	(\$1,650.00)													(\$1,650.00)
71100	722 REGULAR INSTRUCTION EQUIPMENT	\$8,403.00	\$1,226.00												\$9,629.00
	TOTAL REGULAR INSTRUCTION	\$77,819.00	\$1,201.00	\$0.00	\$18.00	\$0.00	(\$601.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$10,000.00	\$78,437.00
	SPECIAL EDUCATION INSTRUCTION														
71200	116 TEACHERS														\$0.00
71200	163 EDUCATIONAL ASSIST												\$6,425.00		\$6,425.00
71200	171 SPEECH PATHOLOGIST														\$0.00
71200	201 SOCIAL SECURITY												\$500.00		\$500.00
71200	204 STATE RETIREMENT														(\$12.00)
71200	206 LIFE INSURANCE														\$0.00
71200	207 MEDICAL INS														\$0.00
71200	208 DENTAL INS														\$0.00
71200	210 UNEMPLOYMENT														\$0.00
71200	212 EMPLOYER MEDICARE														\$0.00
71200	299 OTHER FRINGE BENEFITS												\$75.00		\$75.00
71200	312 CONTRACTS WITH PRIVATE AGENCY												\$700.00		\$700.00
71200	369 CONTRACTS-CERTIFIED TCHR SUBS														\$0.00
71200	370 CONTRACTS-NO-CERTIFIED TCHR SUBS														\$0.00
71200	399 OTHER CONTRACTED SER														\$0.00
71200	429 INSTRUCTIONAL SUPPLIES & MATERIALS														\$0.00
71200	499 OTHER SUPPLIES AND MAT														\$0.00
71200	599 OTHER CHARGES														(\$32,415.00)
71200	725 EQUIPMENT														\$8,830.00
	TOTAL SPECIAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$559.00)	\$7,700.00	\$10,000.00	\$17,141.00

A/C #	EXPENDITURES (CONTINUED)	TITLE I FUND 100	TITLE I FUND 100	TITLE II FUND 200	TITLE III GRANT FUND 300	TITLE III IMMIGRANT FUND 301	TITLE X M/V GRANT FUND 0700	CARL PERKINS FUND 800	PERKINS IV FUND 801	IDEA DISCRETIONARY FUND 894	IDEA DISCRETIONARY FUND 895	IDEA GRANT FUND 900	PRE-SCHOOL GRANT FUND 910	IDEA TECHNOLOGY GRANT FUND 915	TOTAL ALL FUNDS
72620	717 MAINTENANCE/REPAIR														\$0.00
72620	790 OTHER EQUIPMENT														\$0.00
72620	799 OTHER CAPITAL OUTLAY														\$0.00
	TOTAL MAINTENANCE OF PLANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TRANSPORTATION														
72710	105 DIRECTOR														\$0.00
72710	188 OTHER SALARIES														\$0.00
72710	189 OTHER SALARIES AND WAGES														\$0.00
72710	201 SOCIAL SECURITY														\$0.00
72710	204 STATE RETIREMENT														\$0.00
72710	206 LIFE INSURANCE														\$0.00
72710	207 MEDICAL INSURANCE														\$0.00
72710	208 DENTAL INSURANCE														\$0.00
72710	210 UNEMPLOYMENT COMPENSATION														\$0.00
72710	212 EMPLOYER MEDICARE														\$0.00
72710	299 OTHER FRINGE BENEFITS														\$0.00
72710	314 CONTRACTS WITH PUBLIC CARRIERS														\$0.00
72710	355 TRAVEL														\$0.00
72710	399 OTHER CONTRACTED SERVICES														\$0.00
72710	412 DIESEL														\$0.00
72710	422 FOOD SUPPLIES														\$0.00
72710	489 INSTRUCTIONAL SUPPLIES														\$0.00
72710	599 OTHER CHARGES														\$0.00
72710	790 OTHER EQUIPMENT														\$0.00
	TOTAL COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,700.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,700.00)
	COMMUNITY SERVICES														
73100	105 DIRECTOR														\$0.00
73100	188 OTHER SALARIES														\$0.00
73100	189 OTHER SALARIES AND WAGES														\$0.00
73100	201 SOCIAL SECURITY														\$0.00
73100	204 STATE RETIREMENT														\$0.00
73100	206 LIFE INSURANCE														\$0.00
73100	207 MEDICAL INSURANCE														\$0.00
73100	208 DENTAL INSURANCE														\$0.00
73100	210 UNEMPLOYMENT COMPENSATION														\$0.00
73100	212 EMPLOYER MEDICARE														\$0.00
73100	299 OTHER FRINGE BENEFITS														\$0.00
73100	355 TRAVEL														\$0.00
73100	399 OTHER CONTRACTED SERVICES														\$0.00
73100	422 FOOD SUPPLIES														\$0.00
73100	489 INSTRUCTIONAL SUPPLIES														\$0.00
73100	599 OTHER CHARGES														\$0.00
73100	790 OTHER EQUIPMENT														\$0.00
	TOTAL COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99100	504 INDIRECT COST														\$23,175.00
99100	590 TRANSFERS														\$0.00
	TOTAL TRANSFER OUT	\$18,500.00	\$25.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,175.00
	TOTAL EXPENDITURES	\$237,726.00	\$1,072.00	\$137,954.00	\$1,127.00	\$4,340.00	\$9,072.00	\$0.00	\$0.00	\$0.00	\$10,576.00	\$193,295.00	\$28,445.00	\$10,000.00	\$533,808.00