

course of action for teaching and learning plans involving grades 6-12. Following that monitoring period, please understand that could mean: remain in Modified Hybrid, transition to Traditional or even transition to Remote. An update on teaching and learning plans for grades 6-12 will be discussed at the November 2nd BOE Meeting.

Pre-K through 3rd graders transitioned into "Full Time Traditional" a few weeks ago. Their format will remain the same with no changes.

In terms of mask procedures, the requirement of face coverings will remain in effect for students in grades 6-12. If you need to be refreshed on mask procedures for grades 6-12, then that can be found in this link:

<https://link.zixcentral.com/u/6e3dca00/mNN2y2AE6xGgqglhh3soMg?u=https%3A%2F%2Fwww.wcschools.com%2Fdomain%2F2029>

While masks are not a requirement at the elementary level, the district does strongly encourage the use of face coverings for grades K-5.

For families who wish to enroll their students in the Virtual Learning Program for Spring 2021, that enrollment process will begin on Monday, October 12th and end on Friday, October 30th. The 10/30/20 end date for that enrollment is a hard deadline and no additional students will be permitted in the VLP beyond that date.

The reason for that is due to the extreme complex planning process that goes into the VLP. Getting an accurate count of students is essential in preparing the VLP to operate as efficiently as possible. The VLP enrollment process will be available via Skyward. Again, it will not open until Monday, October 12th.

Please note: If a student is currently enrolled in the VLP and the family wants to remain in the VLP, then a re-enrollment for Spring 2021 is necessary.

We also want to inform everyone that a district webpage dashboard for updated COVID-19 information has been created. The dashboard is intended to provide a weekly update on total positive case counts and close contact quarantine information overall within our district. The information is displayed in a way where weekly districtwide information can be easily compared. The dashboard will be updated each Monday. Here is the direct link to that dashboard:
<https://link.zixcentral.com/u/0f7ddff1/hF93y2AE6xGmdAlhh3soMg?u=https%3A%2F%2Ftn02209013.schoolwires.net%2FPage%2F4880>

We know this is a lot of information, but we want to make sure everyone is up-to-date before Fall Break! We hope you're able to enjoy your break and stay healthy!

Thank you very much,

Wilson County Schools

The National Association of Secondary School Principals (NASSP) recognizes October as National Principals Month. The saying, "Great Schools, Have Great Principals" is so very true. Our principals are the very best, and the challenges and opportunities they have faced this year has proven it. I am so very proud of each one of our principals for their work ethic, for their accomplishments, for being flexible, for being visible and for their vision, but most of all for the love of their profession and compassion for their students, faculty and parents. I have attached an Administrator Highlight with the name of the principal for each school and their year of hire.

P-T Conferences

- o P-T Conferences are being offered in "in-person" and "virtually"
- o Several schools have held P-T Conference during the month of September
- o To date, over 7,200 conferences have been held
 - K-5 Schools = 2,936 conferences
 - K-8 Schools = 771 conferences
 - 6-8 Schools = 1,080 conferences
 - 9-12 Schools = 2,430 conferences
- o More conferences are scheduled for the month of October

ACTs

- o 95% participation rate
- o ACT is a graduation requirement

Lebanon Chamber Education Grants

- o 26 Stoner Creek Elementary and West Wilson Middle School teachers received \$150.00 each from the Lebanon Chamber of Commerce Business & Education Coalition, to help them re-stock their classrooms from the March tornado
- o The Family Resource Center received \$3,999.00 from the grant

McKinney Vento (Homelessness)

- o 437 families have been identified by school counselors
- o By Grade Level

PK	K	35	1	2	3	4	5
16			34	33	37	22	19
6	7	8	9	10	11	12	
22	28	36	39	52	37	27	

- o 443 families have been served this year
- o 2.4% of Wilson County students are homeless
 - State Average = 1.3%
 - National Average = 2.3%
- o 15 unaccompanied Youth
- o By Night-time Residence
 - Doubled up = 415
 - Hotels = 12

- Shelter = 2
- Unsheltered = 14
- Expect more families to be identified, as children return to “in-person” learning
- Much harder to identify, track and trace this year due to the COVID-19 guidelines of social distancing and schools being on Hybrid learning
- School Counselors are still qualifying and identifying families
- Anne and Ashlyn are reaching out to the families to give assistance
- Attached is a list of Common Signs of Homelessness

TDOE COVID District Information

- <https://link.zixcentral.com/u/2779716e/jsiG3ITz6hGi7bDLIYY8jw?u=https%3A%2F%2Fdistrictinformation.tnedu.gov%2F>
- Updated weekly
- Governor Bill Lee and Commissioner of Education, Penny Schwinn have decided the numbers of staff and student for individual schools will be posted

Enrollment

All Schools	9-29-2020
K-8	11340
High School	6894
PK 4 Vol	200
PK 3	68
Totals	18502

All Schools	Traditional	Virtual	9-29-2020
K-8	9599	1741	11340
High School	5986	908	6894
PK 4 Vol	200		200
PK 3	68		68
Totals	15853	2649	18502

- 109 new students since September 5 (after Labor Day)

Respectfully submitted,

Donna Wright
Director of Schools

GENERAL UPDATES (continued)

ADMINISTRATOR HIGHLIGHT

In honor of National Principals Month in October, we want to recognize and thank our administrators for their tireless efforts for our students.

Barry Tatum Academy, Shaun Caven
Named Principal 2018-2019, with WCS since 2006

Carroll Oakland School, Jason Dunn
Named Principal 2017-2018, with WCS since 2007

Elzie D. Patton Elementary, Angie Pulley
Named Principal 2020-2021, with WCS since 2008

Gladeville Elementary, Monica Fox
Named Principal 2003-2004, with WCS since 1992

Gladeville Middle School, Bethany Wilson
Named Principal 2018-2019, with WCS since 2010

Green Hill High School, Kevin Dawson
Named Principal 2019-2020, with WCS since 2012

Lakeview Elementary, Dr. Tiffany Brown
Named Principal 2020-2021, with WCS since 2002

Lebanon High School, Dr. Scott Walters
Named Principal 2015-2016, with WCS since 2009

Mt. Juliet Elementary, Angela Kincaid
Named Principal 2020-2021, with WCS since 1999

Mt. Juliet Middle School, Dr. Candis Angle
Named Principal 2019-2020, with WCS since 1985

Mt. Juliet High School, Beverly Sharpe
Named Principal 2019-2020, with WCS since 1984

Rutland Elementary, Cathy York
Named Principal 2011-2012, with WCS since 1993

Southside Elementary, Dr. Carmen Bouldin
Named Principal 2020-2021, with WCS since 2008

Springdale Elementary, Christine Miller
Named Principal 2016-2017, with WCS since 1998

Stoner Creek Elementary, Amanda Smith
Named Principal 2018-2019, with WCS since 2017

Tuckers Crossroads School, Anna Raines
Named Principal 2015-2016, with WCS since 1999

W.A. Wright Elementary, Wilma Hawkins
Named Principal 2020-2021, with WCS since 2011

Watertown Elementary, Dr. Donna Shaffer
Named Principal 2018-2019, with WCS since 2018

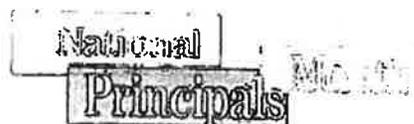
Watertown Middle School, Kayla Price
Named Principal 2017-2018, with WCS since 2004

Watertown High School, Darlan Brown
Named Principal 2019-2020, with WCS since 2004

West Elementary, Chris Plummer
Named Principal 2015-2016, with WCS since 2012

West Wilson Middle School, Elizabeth Mills
Named Principal 2020-2021, with WCS since 2017

Wilson Central High School, Travis Mayfield
Named Principal 2015-2016, with WCS since 2010





Common Signs of Homelessness

Note: While these are considered common signs, please recognize that they only offer general guidance. There is significant variability within the school-age homeless population. Individual students may differ significantly from the following general characteristics.

Lack of Educational Continuity

- Attendance at many different schools
- Missing records needed to enroll
- Inability to pay fees
- Gaps in skill development
- Mistaken assessment of abilities
- Poor organizational skills
- Poor ability to conceptualize

Poor Health/Nutrition

- Missing immunizations & medical records
- Unmet medical & dental needs
- Respiratory problems
- Skin rashes
- Chronic hunger or food hoarding
- Fatigue (may fall asleep in class)

Transportation & Attendance Problems

- Erratic attendance and tardiness
- Numerous absences
- Lack of participation in afterschool activities
- Lack of participation in field trips
- Inability to contact parents

Poor Hygiene

- Lacking shower facilities/washers, etc.
- Wearing clothes several days
- Inconsistent grooming

Lack of Personal Space After School

- Consistent lack of preparation for school
- Incomplete or missing homework

- Unable to complete special projects
- Lacking basic school supplies
- Loss of books and supplies on regular basis
- Elevated concern for safety of belongings

Social and Behavioral Concerns

- A marked change in behavior
- Poor/short attention span
- Poor self-esteem
- Extreme shyness
- Unwilling to form relationships with peers & teachers
- Difficulty socializing at recess or lunch periods
- Difficulty trusting people
- Aggression
- "Old" beyond years
- Overly protective of parents
- Clinging behavior
- Developmental delays
- Fear of abandonment
- School phobia (afraid to leave parent)
- Anxiety, especially late in the school day

Reactions or Statements by Parents, Guardians, or Students

- Exhibiting anger or embarrassment when asked about current address
- Avoidance of questions related to current address
- Statements about staying with grandparents, other relatives, friends, or in motels & campgrounds
- Statements such as:
 - "I don't remember the name of the last school."
 - "We've been moving around a lot."
 - "Our address is new; I can't remember it."
 - "We're staying with relatives until we get settled."
 - "We're going through a bad time right now."

Adapted from flyers developed by the Illinois & Pennsylvania Departments of Education. For more information on homeless education, visit the National Center for Homeless Education website at: nche.ed.gov



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141 GENERAL FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE		R-Revenue	
40110	CURRENT PROPERTY TAX	\$0.00	\$42,252,406.00
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	\$158,539.48	\$429,460.52
40126	TRUSTEE'S COLLECTIONS-BANKRUPT	\$638.33	\$-638.33
40130	CLERK & MASTER COLLECTIONS-PY	\$72,343.18	\$158,081.82
40140	INTEREST AND PENALTY	\$15,897.16	\$105,102.84
40210	LOCAL OPTION SALES TAX	\$3,902,729.51	\$16,498,582.49
40275	LOCAL OPTION MIXED DRINK TAX	\$37,261.56	\$181,738.44
40320	BANK EXCISE TAX	\$0.00	\$338,027.00
40350	INTERSTATE TELECOMMUNICATION T	-\$6,903.95	\$8,903.95
41110	MARRIAGE LICENSES	\$1,248.32	\$5,551.68
43513	TUITION-SUMMER SCHOOL	\$0.00	\$0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	\$8,435.82	\$92,564.18
43990	OTHER CHARGES FOR SERVICES	\$11,537.12	\$82,462.88
44148	E-RATE	\$0.00	\$0.00
44170	MISCELLANEOUS REFUNDS	\$2,229.52	\$-2,229.52
44620	INSURANCE RECOVERY	\$0.00	\$0.00
44630	SALE OF EQUIPMENT	\$0.00	\$0.00
44540	SALE OF PROPERTY	\$0.00	\$0.00
44560	DAMAGES RECOVERED FROM INDIV	\$0.00	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$140.00	\$-140.00
44990	OTHER LOCAL REVENUES	\$0.00	\$100,000.00
46511	BASIC EDUCATION PROGRAM	\$17,180,200.00	\$70,080,800.00
46512	BEP - ARRA	\$0.00	\$0.00
46515	EARLY CHILDHOOD EDUCATION	\$0.00	\$865,778.00
46550	DRIVER EDUCATION	\$0.00	\$0.00
46590	OTHER STATE EDUCATION FUNDS	\$0.00	\$130,000.00
46591	COORDINATED HEALTH - ARRA	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46610	CAREER LADDER PROGRAM	\$0.00	\$0.00
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$210,042.00
46790	OTHER VOCATIONAL	\$0.00	\$0.00
46862	STATE REV - TELECOMMUNICATIONS	\$27,902.77	\$52,097.23
46980	OTHER STATE GRANTS	\$0.00	\$553,000.00
47120	ADULT EDUCATION ST GRANT PROGR	\$0.00	\$0.00
47143	IDEA	\$0.00	\$297,677.00
47146	IDEA - PRESCHOOL	\$0.00	\$0.00
47302	COVID-19 GRANT 2	\$0.00	\$0.00
47304	COVID-19 GRANT 3	\$0.00	\$0.00
47690	OTHER FEDERAL THROUGH STATE	\$4,781.14	\$99,652.86
47640	ROTC REIMBURSEMENT	\$23,370.87	\$221,629.03
49100	BONDS ISSUED	\$0.00	\$0.00
49700	INSURANCE RECOVERY	\$0.00	\$300,000.00
49800	TRANSFERS IN	\$0.00	\$1,663,091.00
Total Revenues and Other Sources:		\$21,440,360.93	\$134,721,741.07



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141 GENERAL FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
E-Expenditures			
71100	REGULAR INSTRUCTION	\$11,819,384.99	\$66,728,897.01
71160	ALTERNATIVE INSTRUCTION	\$0.00	\$0.00
71200	SPECIAL EDUCATION INSTRUCTION	\$1,584,348.74	\$11,301,071.28
71300	VOCATIONAL EDUCATION INSTR	\$1,072,982.50	\$5,868,814.50
72110	ATTENDANCE	\$49,910.20	\$150,885.80
72120	HEALTH SERVICES	\$322,949.85	\$1,808,311.15
72130	OTHER STUDENT SUPPORT	\$712,011.77	\$3,206,489.23
72210	INSTRUCTION SUPPORT	\$789,184.87	\$3,420,194.13
72215	ALTERNATIVE SUPPORT	\$0.00	\$0.00
72220	SPECIAL EDUCATION SUPPORT	\$1,120,390.97	\$2,020,879.03
72230	VOCATIONAL SUPPORT	\$27,750.28	\$91,810.72
72250	TECHNOLOGY	\$1,539,856.23	\$2,554,978.77
72310	BOARD OF EDUCATION	\$685,733.83	\$1,406,507.17
72320	OFFICE OF SUPERINTENDENT	\$130,157.26	\$364,316.74
72410	OFFICE OF PRINCIPAL	\$3,208,364.39	\$9,587,086.61
72510	FISCAL SERVICES	\$213,908.54	\$734,769.46
72520	HUMAN RESOURCES	\$190,204.80	\$664,899.20
72610	OPERATION OF PLANT	\$5,196,191.86	\$4,942,225.14
72620	MAINTENANCE OF PLANT	\$1,339,125.32	\$1,268,938.58
72710	TRANSPORTATION	\$1,207,546.43	\$9,521,358.57
72810	CENTRAL AND OTHER	\$0.00	\$0.00
72901	COVID-19 EXPENDITURES	\$0.00	\$0.00
73300	COMMUNITY SERVICES	\$82,321.19	\$335,910.81
73400	EARLY CHILDHOOD EDUCATION	\$226,992.85	\$1,244,290.15
76100	REGULAR CAPITAL OUTLAY	\$179,824.19	\$679,415.81
82130	PRINCIPAL EDUCATION DEBT SERVI	\$411,175.00	\$1,115,000.00
82230	INTEREST EDUCATION DEBT SERVIC	\$136,483.09	\$318,101.91
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$33,146,796.15	\$128,324,761.85



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141 GENERAL FUND

34555	RESTRICTED FOR EDUCATION	\$1,067.06
34655	COMMITTED FOR EDUCATION	\$217,723.92
39000	UNASSIGNED	\$6,472,255.08



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142 SCHOOL FEDERAL PROJECTS		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE		R-Revenue	
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$0.00
46690	OTHER STATE EDUCATION FUNDS	\$0.00	\$0.00
46694	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46981	OTHER STATE GRANTS	\$0.00	\$0.00
47131	VOCATIONAL EDUCATION - BASIC E	\$0.00	\$0.00
47139	OTHER VOCATIONAL	\$0.00	\$241,555.95
47141	NCLB TITLE I	\$0.00	\$0.00
47143	IDEA	\$126,113.49	\$1,787,318.51
47145	IDEA - PRESCHOOL	\$309,740.80	\$4,062,807.99
47146	IDEA - PRESCHOOL	\$211.30	\$96,533.84
47146	ENGLISH LANGUAGE TITLE III	\$14,176.02	\$75,769.55
47147	SAFE & DRUG FREE (TITLE IV)	\$0.00	\$0.00
47149	EDUCATION FOR HOMELESS CHI	\$11,101.13	\$127,674.87
47189	NCLB TEACHER TRAINING	\$45,348.21	\$603,420.79
47301	COVID-19 GRANT #1	\$1,331,998.14	\$274.69
47303	COVID-19 GRANT #3	\$0.00	\$125,000.00
47311	RACE TO THE TOP	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$0.00	\$0.00
49800	TRANSFERS IN	\$0.00	\$0.00
Total Revenues and Other Sources:		\$1,838,687.09	\$7,120,354.19



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		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
E-Expenditures			
71100	REGULAR INSTRUCTION	\$1,670,443.94	\$1,292,140.60
71200	SPECIAL EDUCATION INSTRUCTION	\$621,325.85	\$2,861,463.38
71300	VOCATIONAL EDUCATION INSTR	\$54,775.42	\$147,366.80
71600	ADULT EDUCATION INSTRUCTION	\$0.00	\$0.00
72120	HEALTH SERVICES	\$3,900.00	\$4,100.00
72130	OTHER STUDENT SUPPORT	\$19,420.01	\$196,891.04
72210	INSTRUCTION SUPPORT	\$163,533.75	\$807,314.95
72220	SPECIAL EDUCATION SUPPORT	\$28,157.83	\$724,968.59
72230	VOCATIONAL SUPPORT	\$0.00	\$1,000.00
72620	MAINTENANCE OF PLANT	\$0.00	\$0.00
72710	TRANSPORTATION	\$0.00	\$4,105.15
73100	FOOD SERVICE	\$0.00	\$0.00
73300	COMMUNITY SERVICES	\$0.00	\$0.00
73400	EARLY CHILDHOOD EDUCATION	\$0.00	\$0.00
99000	OTHER USES	\$0.00	\$0.00
99100	TRANSFER OUT	\$0.00	\$0.00
99110	TRANSFERS OUT	\$0.00	\$388,232.97
			\$0.00
Total Expenditures and Other Uses:		\$2,461,566.80	\$6,427,583.48



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142 SCHOOL FEDERAL PROJECTS

34555	RESTRICTED FOR EDUCATION	\$0.00
39000	UNASSIGNED	\$0.00



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143 CENTRAL CAFETERIA FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE		R-Revenue	
43521	LUNCH PAYMENTS-CHILDREN	\$25,813.51	\$1,674,088.49
43522	LUNCH PAYMENTS-ADULTS	\$12,387.65	\$147,612.35
43523	INCOME FROM BREAKFAST	\$2,547.60	\$247,452.40
43525	A LA CARTE SALES	\$16,288.00	\$1,827,712.00
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$0.00
44110	INVESTMENT INCOME	\$20.36	\$2,979.64
44170	MISCELLANEOUS REFUNDS	\$5,796.87	\$84,203.13
46520	SCHOOL FOOD SERVICE	\$0.00	\$80,000.00
47111	USDA SCHOOL LUNCH PROGRAM	\$37,917.78	\$2,502,082.24
47112	USDA COMMODITIES	\$0.00	\$520,000.00
47113	BREAKFAST	\$4,853.93	\$695,146.07
47114	USDA - OTHER	\$0.00	\$27,000.00
Total Revenues and Other Sources:		\$105,726.88	\$7,788,274.32



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	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
143 CENTRAL CAFETERIA FUND		
E-Expenditures		
73100 FOOD SERVICE	\$1,082,680.27	\$6,811,319.73
Total Expenditures and Other Uses:	\$1,082,680.27	\$6,811,319.73



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143. CENTRAL CAFETERIA FUND

34555	RESTRICTED FOR EDUCATION	\$2,597,872.24
39000	UNASSIGNED	\$0.00



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	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
40000 REVENUE		
43517 TUITION - OTHER	\$528,125.00	\$2,474,825.00
Total Revenues and Other Sources:	\$528,125.00	\$2,474,825.00



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	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
E-Expenditures:		
73300 COMMUNITY SERVICES	\$734,715.78	\$2,268,234.22
Total Expenditures and Other Uses:	\$734,715.78	\$2,268,234.22



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146 EXTENDED SCHOOL PROGRAM

34655	COMMITTED FOR EDUCATION	\$1,118,517.11
38000	UNASSIGNED	\$0.00



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YTD ACTUAL

177 EDUCATION CAPITAL PROJECTS

R-Revenue

40000 REVENUE

43990	OTHER CHARGES FOR SERVICES	\$0.00
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44540	SALE OF PROPERTY	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$0.00
46611	BASIC EDUCATION PROGRAM	\$0.00
46630	ENERGY EFFICIENT SCHOOL INITIT	\$0.00
48130	CONTRIBUTIONS	\$0.00
49100	BONDS ISSUED	\$0.00
49700	INSURANCE RECOVERY	\$11,381,433.70
		\$12,105,412.12

Total Revenues and Other Sources:

\$23,486,845.82

*** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET**



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177 EDUCATION CAPITAL PROJECTS		YTD ACTUAL
E-Expenditures		
72620	MAINTENANCE OF PLANT	\$0.00
76100	REGULAR CAPITAL OUTLAY	\$154,892.07
91300	EDUCATION CAPITAL OUTLAY	\$1,671,699.27
Total Expenditures and Other Uses:		\$1,826,391.34

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



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177 EDUCATION CAPITAL PROJECTS

34855	COMMITTED FOR EDUCATION	\$0.00
39000	UNASSIGNED	\$0.00



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YTD ACTUAL

264 EMPLOYEE HEALTH INSURANCE		
40000 REVENUE		
	R-Revenue	
43101	SELF INSURANCE PREMIUMS	\$45,537.13
43990	OTHER CHARGES FOR SERVICES	\$0.00
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44520	INSURANCE RECOVERY	\$0.00

Total Revenues and Other Sources:

\$45,537.13

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
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		YTD ACTUAL
264	EMPLOYEE HEALTH INSURANCE	
	E-Expenditures	
72810	CENTRAL AND OTHER	\$582,383.32
Total Expenditures and Other Uses:		\$582,383.32

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
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264 EMPLOYEE HEALTH INSURANCE

39000	UNASSIGNED	\$0.00
39900	NET POSITION - UNRESTRICTED	\$21,128,210.06

PUBLIC WORKS COMMITTEE MINUTES

The Public Works Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, September 22, 2020 at 5:00 p.m. in the Sheriff's Training Room at the Sheriff's Department in Lebanon, Tennessee. Those members present were Commissioners Mike Kurtz, Tommy Jones, Wendell Marlowe, Dan Walker, Sara Patton and Diane Weathers, being all the members of the Committee with the exception of Commissioner Cyndi Bannach, who was absent. Also present was Sheriff Robert Bryan, Chief Deputy Mike Owens, Captain David Bennett, Major Lance Howell, Finance Director Aaron Maynard, IT Specialist Aaron Wilson, County Commissioners Kenneth Reich, Sue Vanatta and Justin Smith and County Attorney Michael R. Jennings.

Chairman Weathers called the meeting to order at 5:00 p.m. and determined that a quorum was present.

A copy of the Agenda is attached to these minutes.

The minutes of the January 13, 2020 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Jones and carried by vote of four for, with three absent.

Chairman Weathers announced the purpose of this meeting is to allow Sheriff Bryan and his staff to show the plans and timeline for the proposed jail addition.

Sheriff Bryan reminded the Committee that the project had been bid once before. We only received one bidder and the bid came in approximately 10 Million Dollars higher than anticipated. The County rejected that bid. Since then, some reconfiguring has been done and some square footage has been cut from the proposed jail addition.

Chairman Weathers explained the proposed timeline. Bids would go out on or around October 1, 2020, with an anticipated bid opening date of October 29, 2020.

Sheriff Bryan advised the Committee that, in March, 2020, at the time of COVID-19 beginning, our inmate count was 470-480, depending upon the day. After steps were taken by the courts to decrease the jail population, the daily inmate count decreased to 320-330. Today we have 427 inmates. Courts are back in full force and it is time to have this discussion about the proposed jail addition.

Major Lance Howell presented the proposed plans for the addition. Sheriff Bryan, in response to a question, stated we are hoping the bids will come in around 40 Million Dollars.

The plans provide for 16 more visitation spots and an optional proposed dispatch area. The old jail will be converted to female housing consisting of 160 beds. The remaining existing beds of 300 will be for males. We now have a total of 458 beds.

Major Howell explained that the concept includes four floors. There are seven pods on level 1.0. The beds will be dormitory style at level 2.0. Levels 1.0 and 1.5 will give us 196 additional beds. Levels 2.0 and 2.5 will give us 266 additional beds. All totaled, when the addition is complete, we will have 920 beds.

Tennessee Corrections Institute (TCI) has approved our plan and returned this to us today. Sheriff Bryan discussed the state of the current technology in the jail and noted that it is "on its last legs". Sheriff Bryan noted the plan is to build the new building first, transition the inmates over to the new building, then go back to the old building and improve technology there. We will have all new technology to the whole building. Sheriff Bryan stated that this has "got to happen".

In response to a question about financing, Director Maynard noted that we would hold the line at any bond for 20-22 years.

Sheriff Bryan informed the Committee that approximately 20,000 square feet had been cut from the original plan. The total building will now consist of 89,000-90,000 square feet.

Motion to approve this plan and send it on to bid was made by Commissioner Kurtz, seconded by Commissioner Jones.

Chairman Weathers noted that the timeline proposes the final approval of the bid and financing is to be considered by the County Commission at their December meeting. Construction would then start in January, 2021.

Sheriff Bryan advised that construction is estimated to take 18-24 months. It is believed that the hiring of additional personnel will not be necessary before June, 2022.

The motion then carried by vote of six for, with one absent.

There was no old business to come before the Committee.

As new business, Commissioner Jones would like to discuss the status of the microphones and sound system in the County Commission Meeting Room.

IT Specialist Aaron Wilson informed the Committee that the audio was put in in 2005. We replaced all the affordable items last year. He can turn up the volume, but it "crackles". He estimates it will cost \$100,000.00 to redo the whole system. He suggests that we need to plan to replace the entire system in the future but not now. We need to make adjustments as we can.

With regard to the video, he is going ahead with a purchase of a new screen and projector.

After further discussion, motion that we charge IT Specialist Aaron Wilson to find out what it would cost to replace the whole system and return with this information to this Committee within 30 days was made by Commissioner Jones, seconded by Commissioners Marlowe and Patton and carried by vote of six for, with one absent.

There being no further business to come before the Committee, Chairman Weathers declared the meeting adjourned at 5:52 p.m.

SECRETARY

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Subject: PUBLIC WORKS

Date: Thu, Sep 17, 2020 7:18 am

PUBLIC WORKS COMMITTEE
TUESDAY, SEPTEMBER 22, 2020
5:00 PM
TRAINING ROOM @ SHERIFF'S DEPARTMENT

AGENDA:

CALL TO ORDER
APPROVAL OF MINUTES
TIMELINE FOR ADDITION OF JAIL/CRIMINAL JUSTICE CENTER
OLD BUSINESS
NEW BUSINESS
ADJOURN



Mary Scruggs
Director

Randall Hutto
County Mayor

Monthly Reports September 2020

Total Calls	298
At Large Calls	86
Responded to Emergency After Hours	3
Dogs Picked up	21
Dogs Carried Over from August	12
Dogs Euthanized	4
<i>2 Dog not adoptable, 1 Dog Sick, 1 Dogs Vicious</i>	
Dogs Transferred to Rescue Groups	8
New Leash on Life	8
Ambrose Acres	4
Old Friends Senior Dog Sanctuary	2
National Greight Pyrenees Rescue	1
Other DOA	0
Dogs Adopted	5
Dogs Reclaimed by Owner	4
Dogs Carried Over from September	5
Total Dogs Picked up Year to Date	175
Dog Bites	5
Cat Bites	1
Cats Picked up	0
Cats Euthanized	0
Warning Notices Issued	7
Response to Warning Notices	7
Warning for Cruelty Food/Water/Shelter/Medical Attention	4
Sheriffs Reports	8
Citations or Criminal Summons Issued	1
Court Cases	2

Wendell Marlowe

Jerry McFarland

Sonya Robinson

Christopher McAteer, DVM

Nancy Andrews

Balance From August	\$23,656.06
Deposit For September	\$675.00
Spay/Neuter Deposit (<i>Refund</i>)	\$ (100.00)
Balance Year to Date	\$24,231.06