

A G E N D A
WILSON COUNTY BOARD OF COMMISSIONERS
AUGUST 19, 2019 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
AUDIT
BACK TAX/CABLE TELEVISION
DEVELOPMENT & TOURISM
ETHICS
FINANCE
HEALTH & WELFARE/RECREATION
INSURANCE
JUDICIAL
PLANNING & ZONING
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
ONE HOUR AFTER COMMISSION CONVENES

ADJOURNMENT



Wilson County Emergency Management Agency



Director's Report

August 19, 2019

Wilson County Commission

- “Dispatch Report by District Summary” – July (Attached)
- “Monthly Call Report” – July (Attached)
 - Medical: 1,121
 - Fire: 29
 - Rescue: 216
 - Total Calls: 1,366

- “Emergency Management Activities” – (Since last meeting)
 - County Budget Committee Meeting
 - County Mayor Meeting
 - NWS Weekly Webinars
 - Facility Disaster Drills
 - Facility Site Visits
 - Smoke Alarm Installations
 - Outdoor Warning Siren Testing
 - Situational Awareness Briefings



End of Report!!!
Joey Cooper, Director

Wilson County Emergency Management Agency Dispatch Report by District Summary

Beg: 7/1/18

End: 7/31/18

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	24	116	1	0	0	8	1	13	85
2	5	66	2	0	0	0	2	0	0
3	60	283	3	0	0	2	3	0	13
4	54	215	4	3	6	11	4	18	53
5	32	178	5	5	8	24	5	9	56
6	32	170	6	1	2	7	6	14	99
7	32	248	7	2	7	17	7	10	73
8	25	153	8	0	0	6	8	12	54
9	42	243	9	2	5	8	9	2	10
10	34	181	10	0	0	4	10	4	12
11	42	217	11	0	0	1	11	0	3
12	28	215	12	3	6	14	12	8	74
13	36	196	13	3	7	22	13	20	96
14	54	266	14	1	1	21	14	25	136
15	28	172	15	3	6	21	15	10	74
16	40	289	16	3	4	17	16	6	47
17	92	516	17	1	1	2	17	3	50
18	24	206	18	0	0	15	18	11	75
19	49	295	19	0	0	3	19	3	28
20	114	609	20	0	0	1	20	8	56
21	113	613	21	1	1	9	21	19	100
22	27	251	22	0	0	6	22	7	63
23	26	209	23	0	0	1	23	7	36
24	63	300	24	0	0	0	24	3	25
25	45	330	25	1	1	9	25	4	41
Total	1121	6537	Total	29	55	229	Total	216	1359

Total for All	1366
Prior Month Year To Date	8086
Year to Date	9452

ROBERT BRYAN
SHERIFF

STATE OF TENNESSEE

OFFICE (615) 444-1412
FAX (615) 453-6024



SHERIFF OF WILSON COUNTY
105 EAST HIGH STREET • LEBANON, TN 37087

July 31, 2019
Activity Report

Activity	June - 19	Jul - 19
Calls for Service	3856	3813
Special Response Team Callouts	0	2
CID Cases Investigated	90	117
Domestic Violence Offenses Investigated	74	74
Sex Offenses Investigated	13	12
Sex Offenders Registered	35	13
CID Cases Cleared	119	38
Narcotics Intelligence Received	2	12
Narcotics Intelligence/Cases Closed	10	3
State Warrants Received	858	989
Arrests on State Warrants	845	911
Civil Warrants Received	1831	1708
Civil Warrants Served	1655	1932
Total Booked Through Jail	607	622
Highest Daily Inmate Population (458 Bed Facility)	511	520
Average State Prison Inmates	163	171
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	11,669	12,209
Judicial Center	6,981	7,162
Reserve Volunteer Hours	176.5	211.3
SCAN Volunteer Hours	568.75	562.75
K9 SAR Volunteer Hours	126	142
Mounted Search & Rescue Volunteer Hours	141	47

Inmate Work Bus Projects: Wilson County Veterans Plaza, Inmate Garden, Wilson County Fairgrounds, Watertown ballfields, Gladeville ballfield, Lake Haven boat ramp, Tyree Access boat ramp, Blownout Bridge, Hobbs ballfields, Child Advocacy Center, Mid Cumberland Food Drive, Cumberland University, Lebanon PSO, Lebanon Senior Center.

Roadside Litter Pickup: Maddox Rd, Bluebird Rd, Draper Ln, SE Tater Peeler RD, Belotes Ferry, Needmore Rd, Tate Ln, Cairo Bend Rd, Big Springs Rd, Trousdale Ferry Rd, Quarry Rd, Callis Rd, Commerce Rd, Sparta Pk, Coles Ferry Pk, Hurricane Creek Rd, Manners Rd, West Main, Legends Dr, Bell Rd, South Cumberland, Clever Creek, Cedar Forrest, Josephs Storehouse, Beech Log Rd, Leeville Rd, Hartman Dr, Quarry Loop Rd, Horn Springs Rd.

Community Projects See SRO Division

Patrol Division: DUI Saturations conducted during the month.

SRO Division: SRO Monthly Report: July 2019

July 8: Lt. Scott Moore, Sgt. Earl Coggins, Sgt. Steve Jones, SRO Robert Locke, SRO Robert Enoch, SRO Marlene Guthrie, SRO David Appelhans, and Asst. PIO Ashlyn Varvel worked the Andrew Jackson FOP Lodge Youth Camp to allow their officers to attend the fallen Metro Nashville Officer Anderson's funeral.

July 10: SRO Patrick Seay spoke at the Fiddlers Grove Summer Youth Camp. There were approximately 25 children in attendance. SRO Seay spoke about general safety and answered many questions related to law enforcement.

July 11: Lt. Scott Moore gave a one hour PowerPoint presentation to new school administrators at the Wilson County Board of Education. Lt. Moore covered many topics such as roles and responsibilities of school resource officers as well as working relationships between administrators and SRO's.

July 16: SRO Patrick Seay and Glenn Johnson worked the "Park Celebration" at the Don Fox Park in conjunction with the LSSD Family Resource Center. The SRO's had the opportunity to meet with local students and parents and answer any questions they may have.

July 17-19: Members of the WCSO's SRO Division hosted our fourth annual Camp Victory, an anti-bullying camp created to combat bullying and raise the student's level of self-confidence. Other topics that were covered were spotting online predators, drug/alcohol awareness, peer pressure and a tour through Juvenile Court and the Wilson County Jail. There were 36 children in attendance which is our biggest class yet.

Department Training:

July 1-5 Pre service orientation - 2 students
July 3 Taser basic class - 6 students
July 8-9 Taser class 118th guard unit - 27 students
July 10-11 Pistol red dot instructor school Metro Nashville - 2 students
July 10-11 TCI in service Sumner county - 4 students
July 22-26 Certified officer in service - 18 students
July 24-26 Basic cadet firearms training - 11 students
July 22-26 Remedial firearms training - 1 student
July 30 Law enforcement academy active shooter training - 28 students

SCAN Division:

Total Hours: 562.75
Current recipients: 130
Current Volunteers: 33

July 15th- Presentation for Broken Vessels Program

July 24th Lunch Leadership project group

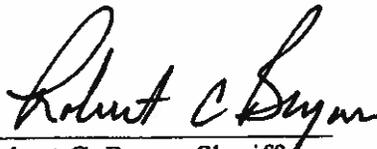
Receiving vegetables from Master Gardeners

Multiple large donations of fresh fruit by Edward Gertz (Master Gardeners)

SCAN Facebook page

Participates in TN State Fire Marshall "Get Alarmed" program

Continue to receive bakery and bread items from Publix and Panera on a weekly basis



Robert C. Bryan, Sheriff

Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071

Call For Service Summary By IIC Code

WILSON COUNTY SHERIFFS OFFICE

DATE: 08/06/2019

TIME: 08:09:49AM

Page 1 of 2

Complaints From: 7/1/2019 Thru: 7/31/2019

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-77	603/604 TRANSPORT	5	5	16	6	8	9	6	55
10-63	911 HANG UPS	18	31	19	22	22	18	27	157
10-89	ABANDONED VEHICLE	7	7	17	23	13	9	13	89
10-46	AUTO WRECK-PERS INJU	6	10	6	13	5	5	7	52
10-45	AUTO WRECK-PROP DAMG	10	23	15	25	20	16	15	124
BOLO	BE ON LOOK OUT	7	3	3	3	3	4	4	27
10-42	BURGLAR ALARM	25	28	30	32	23	20	31	189
10-27	BURGLARY	6	2	5	3	5	12	7	40
10-28	CHECK FULL REGISTRAT	0	0	0	1	1	0	0	2
10-61	CHILD ABUSE NEGLECT	0	1	1	2	0	1	0	5
10-14	CONVOY OR ESCORT	2	1	2	5	1	2	4	17
10-62	CORPSE	0	1	0	1	1	0	0	3
10-26	DISORDERLY PERSON	2	2	2	2	0	1	3	12
10-87	DISTURBING THE PEACE	0	2	2	0	4	1	5	14
10-57	DOG CALL	6	3	1	4	5	2	4	25
10-85	DOMESTIC DISPUTE	10	12	11	11	9	8	9	70
10-86	DOMESTIC WEAPON	0	3	0	0	0	1	0	4
10-49	DRIVING WHILE DRUNK	2	8	5	2	5	1	4	27
10-60	EXPOSURE OF PERSON	0	0	0	2	0	0	1	3
10-83	FARM ANIMALS AT LARG	2	4	4	5	2	1	0	18
10-59	FIGHT	1	0	1	1	2	5	1	11
10-72	FIRE CALL	1	1	4	2	0	1	2	11
10-70	FOOT PURSUIT	2	1	2	0	0	0	1	6
10-15	HAVE PRISONER IN CUS	2	16	17	22	10	13	1	81
10-79	HAZARDOUS RD COND	3	13	12	4	7	7	9	55
10-55A	KIDNAPPING	0	1	0	0	0	1	0	2
LOG	LOG	1	1	0	1	0	0	0	3
MA	MOTORIST ASSIST	7	14	15	9	13	10	14	82
10-17	PICK UP PAPERS AT?	0	0	5	0	2	3	1	11
10-16	PICK UP PRISONER AT?	0	7	5	5	6	3	0	26
10-84	POSSIBLE DRUGS PRES	0	6	0	2	6	0	0	14
10-56	PROWLER AT PREMISES	29	31	33	28	24	27	15	187
10-58	PUBLIC DRUNK	1	1	0	0	1	0	3	6

Call For Service Summary By 10-Code

WILSON COUNTY SHERIFFS OFFICE

DATE: 08/06/2019

TIME: 08:09:40AM

Page 2 of 2

Complaints From: 7/1/2019 Thru: 7/31/2019

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-55B	RAPE	0	0	0	1	0	0	1	2
10-82	REQUEST BACKUP	17	13	6	17	13	14	11	91
10-47	SEND AMBULANCE	1	2	2	0	2	2	1	10
10-48	SEND WRECKER	0	0	0	1	0	0	0	1
10-38	SHOOTING	1	0	1	0	0	1	1	4
10-88	SHOPLIFTER	0	0	1	1	0	0	0	2
10-3	SPECIAL ASSIGNMENT	0	0	0	0	0	0	1	1
10-76	SPEEDING RECKLESS	12	10	16	10	7	9	10	74
10-44	STOLEN VEHICLE	3	2	6	2	1	0	2	16
10-94	SUICIDE	5	5	5	2	2	3	2	24
10-96	THEFT REPORT	3	12	5	7	10	4	2	43
10-81	TRAFFIC STOP	95	100	108	130	84	141	155	813
10-22	VANDALISM	3	9	3	4	2	4	0	25
10-23	VANDALISM MAIL BOX	0	2	0	2	1	2	0	7
10-64	VEHS ON PRIV PROPERTY	0	0	0	1	0	0	0	1
10-53	WANTED CHARGE	11	60	74	59	39	55	22	320
10-43	WANTS OFFICER INVEST	79	219	149	133	108	118	77	883
10-80	WELFARE CHECK	6	17	3	11	11	8	12	68
Totals:		391	689	612	617	478	542	484	3,813

Total Records: 51

**Inmate Population Analysis
WILSON COUNTY SHERIFFS OFFICE**

DATE: 08/06/2019
TIME: 08:10:19AM

Male Inmates White: 291	Female Inmates White: 184	% Males: 65.43
Male Inmates Black: 113	Female Inmates Black: 28	% Females: 34.57
Male Inmates Other: 3	Female Inmates Other: 3	% Juvenile: 0.00
Male Inmates Juvenile: 0	Female Inmates Juvenile: 0	% White: 76.37
Total Male Inmates: 407	Total Female Inmates: 215	% Black: 22.67
		% Other: 0.96

Total Inmates: 622

<u>Age Range</u>	<u>Count</u>	
Less Than 13 or No Date Of Birth:	0	Average Male Age: 36.49
Between 13 and 15:	0	Average Female Age: 36.37
Between 16 and 17:	0	Average Juvenile Age: 0.00
18:	6	Average Age: 36
Between 19 and 21:	29	Average White Age: 37.10
Between 22 and 25:	67	Average Black Age: 34.10
Between 26 and 30:	103	Average Other Age: 40.00
Between 31 and 35:	106	
Between 36 and 40:	121	Total Inmate Days In Jail: 3,862
Between 41 and 50:	107	Average Days In Jail: 6.21
Between 51 and 60:	67	Total Inmate Bond Amount: \$ 1,621,977.96
Between 61 and 70:	15	Average Inmate Bond Amount: 6,540.23
71 and Over:	1	Total Inmate That Have Been In Jail Prior: 417
On Suicide Watch: 0	%: 0.00	Average Number Of Priors: 6.47
Mental Illness: 0	%: 0.00	% Priors To Total Count: 67.04
Sex Offenders: 2		Total Charges Against Inmates: 971
With Holds: 106	%: 17.00	Charged As Misdemeanant: 499
Military Service: 39		Charged As Felon: 123
On Special Diets: 16	%: 3.00	On Tempory Release: 0
Foreign Born: 14		On School Release: 0
Weekenders: 9		
On Work Release: 0		
Violent: 0	%: 0.00	
Sentenced: 63	%: 10.00	Average Days Of Sentence In Days: 319.00
Not Sentenced: 559	%: 90.00	
Past Sentence Time: 29		
Trustees: 8	%: 0.00	
On Medications: 0	%: 0.00	Average Meds Per Inmate Who Are On Meds: 0.00

Department Facility Report

WILSON COUNTY SHERIFFS OFFICE

Page 1 of 1

DATE : 08/06/2019

TIME : 08:10:48AM

Date	DOC	Less Than 1 Year	1 Year and Over	Parole Doc/Local		Convicted Mis	PreTrial Mis/Felon		Other	Total
07/01/2019	98	26	0	12	0	113	94	150	1	494
07/02/2019	98	26	0	12	0	109	98	152	1	496
07/03/2019	98	24	0	12	0	107	95	155	2	493
07/04/2019	98	24	0	12	0	105	96	153	1	489
07/05/2019	98	24	0	12	0	105	107	158	3	507
07/06/2019	98	24	0	12	0	104	101	156	2	497
07/07/2019	98	24	0	12	0	103	106	156	2	501
07/08/2019	96	24	0	12	0	102	106	153	3	496
07/09/2019	97	24	0	12	0	103	109	153	3	501
07/10/2019	97	24	0	13	0	109	103	151	3	500
07/11/2019	96	24	0	14	0	113	96	154	0	497
07/12/2019	96	24	0	14	0	117	94	151	2	498
07/13/2019	96	23	0	14	0	114	92	154	1	494
07/14/2019	95	23	0	14	0	109	94	153	5	493
07/15/2019	98	24	0	14	0	107	94	149	0	486
07/16/2019	100	25	0	14	0	109	96	145	2	491
07/17/2019	100	25	0	14	0	112	91	149	1	492
07/18/2019	101	25	0	14	0	115	84	148	1	488
07/19/2019	102	24	0	15	0	117	103	153	3	517
07/20/2019	102	24	0	15	0	116	104	154	5	520
07/21/2019	102	24	0	16	0	109	105	154	0	510
07/22/2019	101	24	0	16	0	111	98	152	2	504
07/23/2019	102	25	0	16	0	113	100	150	1	507
07/24/2019	100	24	0	16	0	117	88	153	1	499
07/25/2019	100	23	0	16	0	117	95	155	4	510
07/26/2019	100	23	0	16	0	118	90	158	4	509
07/27/2019	100	22	0	16	0	117	93	160	2	510
07/28/2019	99	22	0	16	0	114	94	159	0	504
07/29/2019	106	29	0	16	0	117	81	137	3	489
07/30/2019	105	29	0	16	0	116	89	138	4	497
07/31/2019	105	29	0	17	0	116	94	139	2	502
	3,082	759	0	440	0	3,454	2,990	4,702	64	15,491

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7

**MINUTES OF THE JOINT MEETING OF THE BUDGET COMMITTEE, EDUCATION COMMITTEE AND
WILSON COUNTY BOARD OF EDUCATION**

The Budget Committee, Education Committee and Wilson County Board of Education met in joint session on Monday, July 8, 2019 at 6:00 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members of the Budget Committee present were County Mayor Randall Hutto and Commissioners William Glover, Annette Stafford and Wendell Marlowe, being all the members of the Budget Committee with the exception of Commissioner Gary Keith, who was absent.

Those members of the Education Committee present were Commissioners Annette Stafford, Wendell Marlowe, Chad Barnard, Sonja Robinson, John Gentry and Lauren Breeze, being all the members of the Education Committee with the exception of Commissioner Terry Scruggs, who was absent.

Those members of the Board of Education present were School Board Chairman Larry Tomlinson, being all the members of the Board with the exception of School Board members Wayne McNeese, Chad Karl, Kimberly McGee, Linda Armistead, Bill Robinson and Mike Gwaltney, who were absent.

Also present were Director of Schools Dr. Donna Wright, Human Resources Director Rebecca Owens, Deputy Director of Schools Lauren Bush, Deputy Director of Schools Mickey Hall, Finance Director Aaron Maynard, County Commissioners Sue Vanatta, Joy Bishop, Justin Smith, Diane Weathers, Dan Walker, Mike Kurtz, Tommy Jones, Terry Ashe, Kevin Costley, and Sara Patton, Chris Dowell and County Attorney Michael R. Jennings.

Vice Chairman Glover called the Budget Committee meeting to order and determined that a quorum was present.

The minutes of the July 2, 2019 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Stafford and carried by a vote of four for, with one absent.

Chairman Annette Stafford called the Education Committee meeting to order and determined that a quorum was present.

The minutes of the June 6, 2019 were presented. Motion to approve these minutes was made by Commissioner Marlowe, seconded by Commissioner Stafford and carried by a vote of six for, with one absent.

There was no quorum present for the Board of Education.

Deputy Director of Schools Mickey Hall addressed the joint meeting to go over the General Purpose School Fund Budget.

Director Hall first advised the meeting that his budget revenue figures are based on 3% growth but he knows that it will be more.

Director Hall called attention to line item 47590 and the loss of the Youth Links Grant. He also directed attention to revenue 49800 which is a transfer from the School Federal Projects Fund.

Director Hall discussed the changes in the alternative school and how that affects the budget. All alternative school funding has been removed from category 71150 and placed into 71100.

Director Hall briefly went over each category of expenditure in the General Purpose School Fund. At the conclusion of his presentation, he asked for questions.

Education Committee Chairperson Annette Stafford asked how many Deputy Directors the school system had? Director Hall replied that we know have 5. His position was created by Dr. Jim Duncan in 2004-05. Dr. Tim Setterlund created 3 more for human resources, academics and student services. Dr. Wright created a 5th by increasing the Superintendent of Student Accountability to a Deputy Director Position. Two of these positions are filled by attorneys. Commissioner Gentry asked if the two attorneys are being used to handle School Board matters? Director Hall replied that we use them for their legal background.

Budget Committee Vice Chairman Glover and Education Committee Chairperson Annette Stafford announced at 6:35 p.m. that the Budget and Education Committees would be in recess until Monday, July 8, 2019 at 6:00 p.m.

SECRETARY, Budget Committee

Secretary, Education Committee

From: Sondra Dowdy <sondradowdy@gmail.com>

To: Aaron Maynard <maynarda@wilsoncountyttn.gov>; Amy Nichols <nicholsa@wilsoncountyttn.gov>; Andy Humbles <ahumbles@tennessean.com>; Angie Mayes <Angie@angiemayes.com>; Annette Stafford <astaffor@bellsouth.net>; Ashe Terry <henrytashe@gmail.com>; Bethany Harrison <harrisonb@wilsoncountyttn.gov>; Bobby Franklin <nethick@gmail.com>; Chad Barnard <cbights@charter.net>; Chris Dowell <dowellc@lebanontn.org>; Cindy Lynch <wcsolid@gmail.com>; Cooper, Joey <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wcso95.org>; Crystal Petet <tourism@wilsoncountyttn.gov>; Cyndi Bannach <cyndi.bannach@wilsoncountyttn.gov>; Dan Walker <dan.walker@wilsoncountyttn.gov>; Debbie Green Fischer <fischerd@wilsoncountyttn.gov>; Diane Weathers <Diane.Weathers@wilsoncountyttn.gov>; Donna Wright <wrightd@wcschools.com>; Gary Keith <gkeith@wcso95.org>; Georgia Baine <baineg@wilsoncountyttn.gov>; Glover Wm <tenncop@gmail.com>; James Vaden <vadenj@wilsoncountyttn.gov>; Jason Goolesby <jgoolesby@gmail.com>; Jerry McFarland <possomtwn@hotmail.com>; Joe Goode <Goodej@wilsoncountyttn.gov>; John <John@newcenturye.com>; John P. Gentry <john.gentry@wilsoncountyttn.gov>; Joy Bishop <joy.bishop@wilsoncountyttn.gov>; Justin Smith <jsmithafd7504@gmail.com>; Kenneth Hammonds <kenneth.hammonds@wilsoncountyttn.gov>; Kenny Reich <kenneth.reich@att.net>; Kevin Costley <costleykevin@yahoo.com>; Labraunya Horton <HORTONL@wilsoncountyttn.gov>; Lauren Breeze <lauren.breeze@wilsoncountyttn.gov>; Lebanon Democrat <ssparkman@lebanondemocrat.com>; Lisa Baldwin <baldwinl@wilsoncountyttn.gov>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Matt Masters <mmasters@lebanonpublishing.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mickey Hall <hallm@wcschools.com>; Mike Kurtz <mike.kurtz@wilsoncountyttn.gov>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Pam <peeryp@wcschools.com>; Randall Hutto <hutor@wilsoncountyttn.gov>; Randy Hankins <blu3752@aol.com>; Robert Fields <rctgadawg@yahoo.com>; Sara Davenport <davenport@wilsoncountyttn.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <lackey@wilsoncountyttn.gov>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <stevenvmurphy@icloud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashears <brasheart@wilsoncountyttn.gov>; Tommy Jones <tommyjones2@bellsouth.net>; Tressa Bush <tressa.bush@wilsoncountyttn.gov>; Von Barr <barrv@wilsoncountyttn.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>

Subject: EDUCATION & BUDGET

Date: Mon, Jul 1, 2019 10:40 am

>
 > JOINT MEETING WITH EDUCATION COMMITTEE, BUDGET COMMITTEE AND BOARD OF
 EDUCATION
 > MONDAY, JULY 8, 2019
 6:00 PM
 > COMMISSION COURTROOM
 >
 > AGENDA:
 >
 > CALL TO ORDER
 > SCHOOL BUDGET PRESENTATION
 > OLD BUSINESS
 > NEW BUSINESS
 > ADJOURN
 >

MINUTES OF THE JOINT MEETING OF THE BUDGET COMMITTEE AND EDUCATION COMMITTEE

The Budget Committee and Education Committee of the County Commission met in joint recessed session on Monday, July 15, 2019 at 6:00 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members of the Budget Committee present were County Mayor Randall Hutto and Commissioners William Glover, Annette Stafford and Wendell Marlowe, being all the members of the Budget Committee with the exception of Commissioner Gary Keith, who was absent.

Those members of the Education Committee present were Commissioners Annette Stafford, Wendell Marlowe, Chad Barnard, Sonja Robinson, John Gentry, Terry Scruggs and Lauren Breeze, being all the members of the Education Committee.

Also present were Director of Schools Dr. Donna Wright, Deputy Director of Schools Mickey Hall, School Board Chairman Larry Tomlinson, Finance Director Aaron Maynard and County Commissioners Bobby Franklin, Tommy Jones, Chris Dowell, Justin Smith, Kenneth Reich, Sue Vanatta, Sara Patton, Dan Walker, Robert Fields, Terry Ashe, Mike Kurtz and Joy Bishop and County Attorney Michael R. Jennings.

Vice Chairman Glover called the recessed Budget Committee meeting to order at 6:00 p.m. and determined that a quorum was present.

Chairman Annette Stafford called the recessed Education Committee meeting to order at 6:00 p.m. and determined that a quorum was present.

In the Education Committee, motion to send all the proposed budgets of the Wilson County Board of Education and their Needs Assessments to the Budget Committee was made by Commissioner Robinson, seconded by Commissioner Breeze and carried unanimously.

The Budget Committee then considered the proposed Budgets and Needs Assessments. Vice Chairman Glover asked Director Maynard what amount of growth the schools would receive. Director Maynard responded \$1,684,292.00. This is after the share of the Lebanon Special School District has been deducted.

Vice Chairman Glover made a motion to give the school system the growth money of \$1,684,292.00, and send their proposed budgets back to them with directions to bring the Budget Committee a Status Quo Budget and Needs Assessment and prioritize their needs. The motion was seconded by Commissioner Stafford and carried by a vote of four for, with one absent.

Vice Chairman Glover would like to see the referendum on an increase in the sales tax brought back for consideration by the public. A brief discussion was held about when best to set the referendum. Mayor Hutto will find out when the referendum can be brought back.

Motion to adjourn the Education Committee was made by Commissioner Marlowe, seconded by Chairman Stafford and carried unanimously.

Motion to get the proposed sales tax increase back on referendum and to have Mayor Hutto look at this was made by Vice Chairman Glover, seconded by Commissioner Stafford and carried in the Budget Committee by vote of four for, with one absent.

Commissioner John Gentry asked questions about the Adequate Facilities Tax. A brief discussion was also held about the status of the planning for the new jail.

There being no further business to come before the Budget Committee on motion of Commissioner Marlowe, seconded by Commissioner Stafford, the Committee voted four for, with one absent, to adjourn.

SECRETARY, Budget Committee

Secretary, Education Committee

From: Sondra Dowdy <sondradowdy@gmail.com>

To: Aaron Maynard <maynarda@wilsoncountytg.gov>; Amy Nichols <nicholsa@wilsoncountytg.gov>; Andy Humbles <ahumbles@tennessean.com>; Angie Mayes <Angie@angiemayes.com>; Annette Stafford <astaffor@bellsouth.net>; Ashe Terry <henrytashe@gmail.com>; Bethany Harrison <harrisonb@wilsoncountytg.gov>; Bobby Franklin <nethick@gmail.com>; Chad Barnard <cbights@charter.net>; Chris Dowell <dowellc@lebanontg.org>; Cindy Lynch <wcsolid@gmail.com>; Cooper, Joey <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wcso95.org>; Crystal Petet <tourism@wilsoncountytg.gov>; Cyndi Bannach <cyndi.bannach@wilsoncountytg.gov>; Dan Walker <dan.walker@wilsoncountytg.gov>; Debbie Green Fischer <fischerd@wilsoncountytg.gov>; Diane Weathers <Diane.Weathers@wilsoncountytg.gov>; Donna Wright <wrightd@wcschools.com>; Gary Keith <gkeith@wcso95.org>; Georgia Baine <baineg@wilsoncountytg.gov>; Glover Wm <tenncop@gmail.com>; James Vaden <vadenj@wilsoncountytg.gov>; Jason Goolesby <jgoolesby@gmail.com>; Jerry McFarland <possomtwn@hotmail.com>; Joe Goode <Goodej@wilsoncountytg.gov>; John <John@newcenturye.com>; John P. Gentry <john.gentry@wilsoncountytg.gov>; Joy Bishop <joy.bishop@wilsoncountytg.gov>; Justin Smith <jsmithafd7504@gmail.com>; Kenneth Hammonds <kenneth.hammonds@wilsoncountytg.gov>; Kenny Reich <kenneth.reich@att.net>; Kevin Costley <costleykevin@yahoo.com>; Labraunya Horton <HORTONL@wilsoncountytg.gov>; Lauren Breeze <lauren.breeze@wilsoncountytg.gov>; Lebanon Democrat <ssparkman@lebanondemocrat.com>; Lisa Baldwin <baldwinl@wilsoncountytg.gov>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Matt Masters <mmasters@lebanonpublishing.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mickey Hall <hallm@wcschools.com>; Mike Kurtz <mike.kurtz@wilsoncountytg.gov>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Pam <peeryp@wcschools.com>; Randall Hutto <hutorr@wilsoncountytg.gov>; Randy Hankins <blu3752@aol.com>; Robert Fields <rcfgadawg@yahoo.com>; Sara Davenport <davenport@wilsoncountytg.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <lackey@wilsoncountytg.gov>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <stevnmurphy@icloud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashear <brasheart@wilsoncountytg.gov>; Tommy Jones <tommyjones2@bellsouth.net>; Tressa Bush <tressa.bush@wilsoncountytg.gov>; Von Barr <barrv@wilsoncountytg.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>

Subject: EDUCATION & BUDGET

Date: Mon, Jul 8, 2019 9:33 am

EDUCATION & BUDGET COMMITTEE

WILL MEET JOINTLY

MONDAY, JULY 15, 2019

5:00 PM

CONFERENCE ROOM 1

AGENDA:

CALL TO ORDER

APPROVAL OF SCHOOL BUDGET

OLD BUSINESS

NEW BUSINESS

ADJOURN



County Commission Report

August 19, 2019

The Wilson County Board of Education met in regular session on Monday, August 5 at 6:00 p.m. and took action on the following items. The Board held a work session at 4:30 p.m. prior to the meeting.

- Approved Land Use Agreement with City of Lebanon
- Approved on Second Reading Board Policy #1.60 Administrative Procedures
- Approved Agreement for Wireless Communication Poles
- Approved TechSmart, Inc. Curriculum as A Service Agreement
- Approved 2020 Graduation Dates
- Approved FY20 Consolidated Application for IDEA/ESEA for 2019-20 SY
- Rejected Proposed Settlement from City of Mt. Juliet on the Mixed Drink Lawsuit

Recognitions/Congratulations

- ✓ The Transportation Building on Maddox Simpson Parkway was named for David Wright. Mr. Wright, now retired, was a bus driver for over 51 years
- ✓ The Watertown High School Field House was dedicated to Mr. Ed Roberts. Ed, retired Maintenance Department employee, has and continues to take care of maintaining, mowing and manicuring the athletic fields.
- ✓ Our TVOLS (online school) and MAP Academy have been combined under one school number, and named Barry Tatum Academy
- ✓ Dr. Dale Lynch, Executive Director of Toss, presented Dr. Wright a plaque, officially honoring her for being named 2019 Superintendent of the Year from the Mid-Cumberland Region of TOSS
- ✓ Steve Spencer, Director of Office Emergency Management, was recognized for completing the Crisis Management Program and for all that he does for Wilson County Schools and for helping surrounding districts. Wilson County remains the ONLY school district in Tennessee who has a full time emergency management professional on staff entirely for crisis planning, and it might be that Steve is the only person in the country who has completed the course and employed in K-12 education.

Approved a request from Dr. Paul Stumb, President, Cumberland University for the addition of seating in the amount of approximately \$100,000, to be paid by Cumberland University, and heard a request for an extension of 25 years on the terms of the current MOA, as well as additional future Capital Investments in the amount of 1 million dollars, plus.

The Wilson County Board of Education Meetings are live streamed, recorded and archived. Meetings may be viewed at weschools.com under the tab Our District. A list of the 2019-2020 School Board Work Sessions and Board Meetings dates is attached to this report. Board Agendas and Minutes maybe found at <https://www.weschools.com/domain/38>.

- First Day of School – August 1, 2019
 - I know I said it last year, and it is true again this year: this was the smoothest start to a school year that I have ever witnessed.
 - On August 1, first day of school we had 18,718 confirmed students, this does not count all of our kindergarteners due to phase-in
 - Second day of school (August 2) we had 18,776 students, an increase of 58 from the 1st day of school.

- New this Year
 - Academic Minute - animated segments for both parents and students, introducing Wiley Wilson, posted on the [weschools](http://weschools.com) website, sharing useful information
 - What's Up Wilson! – subscribe at weschools.com to receive messages of happenings in the Wilson County School System

- Wilson County Schools' academic leaders have designed Family Math Night as a way to offer parents a glimpse of math instruction in today's classrooms and to provide ways to support student learning. The first Family Math Night was held on August 6th at 6:00 p.m. in the ATC Boardroom. Subscribe to What's Up Wilson! to receive notice of the next Family Math Night.

- A schedule of the High School Varsity Home Football games is attached to this report. Hope to see you at a game or two.

You are cordially invited to attend the next regularly scheduled Board Work Session on August 29 at 4:30 p.m. and Board Meeting at 6:00 p.m. Both meetings will be held in the Boardroom at the Wilson County Schools Administrative & Training Complex, located at 415 Harding Drive, Lebanon, TN.

Respectfully submitted,

Donna L. Wright
Director of Schools
#WilsonProud

**2019-2020
School Board Meeting Schedule
Annual Agenda**

	Forms Due	Work Session Date	WS Time	Board Meeting Date	BM Time
September	August 15, 2019	August 29, 2019	4:30 pm	August 29, 2019	6:00 pm
October	September 23, 2019	October 3, 2019	5:00 pm	October 7, 2019	6:00 pm
November	October 21, 2019	October 31, 2019	5:00 pm	November 4, 2019	6:00 pm
December	November 18, 2019	December 2, 2019	5:00 pm	December 2, 2019	6:00 pm
January	December 20, 2019	January 6, 2020	5:00 pm	January 6, 2020	6:00 pm
February	January 20, 2020	January 30, 2020	5:00 pm	February 3, 2020	6:00 pm
March	February 17, 2020	February 27, 2020	5:00 pm	March 2, 2020	6:00 pm
April	March 23, 2020	April 2, 2020	5:00 pm	April 6, 2020	6:00 pm
May	April 20, 2020	April 30, 2020	5:00 pm	May 4, 2020	6:00 pm
June	May 18, 2020	May 28, 2020	5:00 pm	June 1, 2020	6:00 pm
July	June 22, 2020	July 2, 2020	5:00 pm	July 6, 2020	6:00 pm
August	July 20, 2020	July 30, 2020	5:00 pm	August 3, 2020	6:00 pm

**May have Special Called Meeting in June for Budget Purposes

Varsity Home Football Schedule

DATE:	LOCATION:	OPPONENT:	TIME:	VARSIITY:
8/23/2019	WCHS	SPRINGFIELD	7:00	X
8/23/2019	WTHS	GORDONSVILLE	7:00	X
8/30/2019	LHS	MCGAVOCK	7:00	X
9/6/2019	LHS	MJHS	7:00	X
9/6/2019	WTHS	TCHS	7:00	X
9/13/2019	WCHS	ANTIOCH	7:00	X
9/13/2019	WTHS	DEKALB CO	7:00	X
9/13/2019	MJHS	GALLATIN	7:00	X
9/20/2019	LHS	HENDERSONVILLE	7:00	X
9/20/2019	MJHS	WCHS	7:00	X
9/27/2019	LHS	BEECH	7:00	X
9/27/2019	WTHS	WHITE HOUSE	7:00	X
9/27/2019	WCHS	GALLATIN	7:00	X
9/27/2019	MJHS	MAPLEWOOD	7:00	X
10/4/2019	MJHS	ROSSVIEW	7:00	X
10/11/2019	WCHS	LAVERGNE	7:00	X
10/18/2019	LHS	STEWARTS CREEK	7:00	X
10/18/2019	MJHS	OAK RIDGE	7:00	X
10/25/2019	MJHS	STATION CAMP	7:00	X
10/25/2019	WCHS	LHS	7:00	X
11/1/2019	WTHS	EAST ROBERTSON	7:00	X

MINUTES AG MANAGEMENT COMMITTEE

August 1, 2019

Members Present: Chairman Terry Scruggs, Commissioner John Gentry, Commissioner Sara Patton, Rick Bell, Commissioner Sonja Robinson, Commissioner Kenny Reich, Commissioner Sue Vanatta, Larry Tomlinson, Jimmy Comer, Melanie Minter, Ruth Correll, Jason Haley and Rusty Thompson

Guests: Mayor Randall Hutto, Randall Clemons

Staff Present: Quintin Smith, Charity Toombs, Zendel Murphy and Donna Bane

Chairman Scruggs called the meeting to order at 5:00 pm and acknowledged a quorum was present. Larry Tomlinson led the prayer and Commissioner Kenny Reich led the Pledge of Allegiance. Commissioner Kenny Reich made a motion to approve minutes of June 25, 2019 meeting. Commissioner Sue Vanatta seconded motion and passed unanimously.

Ag. Center Director, Quintin Smith, we have completed BMW and two Jr. Nationals cattle shows that will rebook in the future, talked to Vance with BMW will be here during the Fair, looking at us for 2023. Met with Air Stream this week. Shorthorn is the 3rd biggest breed. We were maxed out. The Expo handbook, main change is the alcohol. Commissioner Vanatta thanked Zendel Murphy and Charity Toombs. The Commissioner stated on page 4 an additional line was added thanks to them. General Manager, Zendel Murphy asked on page 1 rental payment or renewal when booking conflicts arise, final say is at the absolute discretion of the "Expo Management" shouldn't it be Marketing Director? General Manager Murphy stated that is the Marketing Director's job to book it. Commissioner Gentry both are included in Expo Management. Commissioner Sara Patton made a motion to change it to Marketing Director, Commissioner Sonja Robinson seconded the motion and passed unanimously. Commissioner Reich asked where is it in the handbook about bumping events for a larger events. Mayor Hutto stated there has been conversations about how can we do a better job of booking. Mayor stated we look at it every year in March and review the previous year. Talked about Mon – Thurs booking and needing a hotel close by. How many 3-day events can we get as a goal and what happens when you have a 1-day event on Saturday or a Sunday and when you have a larger event wanting to come in. Let's discuss and possibly slide in as an addendum to the handbook. Book three years on the first day of the event on the first year ask if they want the 4th year. What about a 2-day bumping a 1-day event or a 3-day bumping a 2-day event it can but only one-year in advance. Buy out a Saturday to keep that date or find another date, give them options. Everyone in the past is Grandfathered in – a 2-day event bump 1 day – 3-day bump 2 day. Thoughts? Commissioner Vanatta asked if that coordinates with the Ag. Center. What happens if Ag. Center has a 4-day event and the Expo Center has a 3-day event already booked? Mayor we are just talking about Expo Center. Donna Bane, Event Coordinator for the Ag. Center stated if the Ag. Center had event that would be that large, then they would have to have the Expo Center too, at that point the Marketing Director and myself would work together to coordinate. Mayor Hutto stated the Ag. Center could not bump anything in the Expo Center and we just need consistency. Let's have more discussion on this topic. Director Smith stated we have been working on two or three events that will book the entire facility including the Expo Center. Commissioner Gentry made a motion to approve the handbook with modifications requested. Commissioner Robinson seconded. Discussion? Rick Bell stated it would have been great to receive ahead of time. We have a lot of important things to talk about. Mr. Bell wants an agenda ahead of time. Jason Haley asked if this was just for the handbook and not the amendment. Commissioner Reich asked if the amendment would be a part of the handbook. Mayor stated yes after it is discussed and agreed upon. Motion for the handbook only passed unanimously.

Director Smith met with Charity Toombs and Zendel Murphy and also with Commissioners Vanatta and Reich separately. Director Smith stated since we can't charge a percentage of alcohol which only amounted to approximately \$5,000 last year. Director Smith stated it was discussed changing the fees for Southhall and the main exhibit hall, if alcohol was present. I think we shouldn't charge for the alcohol. I think we shouldn't go up on Southhall. Right now, the entire facility is \$4,050, we could go up to \$4,500 on the whole Expo. If you look at Jan. 1 – end of July, we had 40 days rented all day. At \$4,500 that is \$18,000; 3 times what you would have collected before. The smaller events it would not affect them. Increase fees on the whole facility and leave the alcohol alone. Marketing Director Toombs agreed. Commissioner Reich asked when this would go into effect. Director Smith said immediately but would not affect the current contracts. Commissioner Gentry made a motion to approve increasing the rental for the entire facility to \$4,500 for the Expo Center. Commissioner Vanatta seconded the motion and passed unanimously. Commissioner Gentry commented, events during the week, some of them want the Expo to bid to get those events. If you charge a lower rate, come to the Mayor or the committee before doing so, is that agreeable. Marketing Director, Toombs, stated we need to think about putting a bid in that includes hotel pricing and structure, etc to make sure we are competitive. Mayor Hutto print off the amount of rent and the hotel rental and come back to the committee to discuss. Economic impact of events in the future. I think it is doing well but no one knows for sure until we do the economic impact studies then we will know. Larry Tomlinson doesn't understand why the Marketing Director or Ag. Center Director can't make that decision. Don't understand why that would be any different. No one knows better than the person working with the event. Mayor Hutto stated the Marketing Director needs coverage with our backing and support.

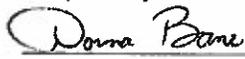
Director Smith stated, if you rent the whole facility you can have alcohol. I recommend we allow alcohol in any of the buildings and go up on the deposit if they have alcohol to \$100. Director Smith toured one of the third biggest camping group in the U.S. and alcohol was being drank in three of the buildings, he showed. Groups that rent a lot and leave a lot of bottles – get \$100 deposit with licensed bartender. Clean up this problem. Drinking since we started since the beginning. Mr. Tomlinson will never be in favor when children are present. Director Smith, it is a problem when we don't require a licensed bartender. Allow several smaller events, we had someone yesterday wanting to have a bbq and beer event. Commissioner Reich made a motion to go up to \$100 deposit on alcohol and to do away with renting the whole facility in order to have alcohol. Must have a licensed server and the deposit changed to \$100 on all buildings. Commissioner Vanatta seconded the motion and added that they will also have to have security officers and provide liability insurance. Mr. Tomlinson asked if selling yes, but if they are a smaller group just consuming but not selling it, I don't think they should be required to have a licensed server. Director Smith said he didn't think it was fair to charge everyone a \$100 deposit if they aren't having alcohol. Commissioner Reich if not selling it, should they have a licensed server? Commissioner Vanatta still require a security officer? Mr. Tomlinson stated we can't discriminate, if you do it for one group you will have to do it for everyone. Director Smith does anyone have a problem with alcohol in the buildings? Should it be sent to Mike Jennings, County Attorney to write a resolution. Commissioner Gentry commented may charge up to \$100 deposit. Mr. Tomlinson said that would be a good question for the attorney. Mayor Hutto stated if committee is good with alcohol anywhere on the campus? If you are happy with the Expo rules can you use it for the rest of the campus. The issue we had earlier we did not want it in East/West was because church party in one building and drinking in another one. Go by alcohol Expo rules? If selling it only? Commissioner Vanatta wants to amend Commissioner Reich's motion to give Director Smith the discretion to talk to county attorney to take care of this agreement. Commissioner Reich stated he understands and asked if selling must have a licensed server, if not selling it still have to security. Director Smith stated he didn't have a problem with any of it but thinks 75% drinking anyway and only 25% if we have a problem. Commissioner Reich amended his motion to allow people to have alcohol in the buildings if they are selling alcohol, must have a licensed server, if not selling it they don't have to have a licensed server and go up \$50 on the deposit or \$100 per location but must have still have the security. Commissioner Vanatta seconded the motion and passed unanimously.

Marketing Director, Charity Toombs, announced Monday the Fair takes over, Vanderbilt has officially acquired Tennova, going into fall with upcoming events C&E gun shows, Mistletoe Merchants and Music City Euro, check out the online calendar. Working with Ag. Center for seasonal events. We will be meeting with a Halloween/fall event in August for 2020, the Director mentioned the International Airstream Rally met with Larry Tomlinson, as they have a 40-piece band and will be using the central office for band practice. We will be hosting the American Cornhole Organization, a national competition next October. Booked Mother Earth News Fair and we are so excited over 10,000 in attendance will use hotel stays and local agricultural partners. Pumpkin Squashin' right after Halloween with a kid centric part. Then on to The Dancing Lights. National dance team in 2020. Staying in hotels, eating at our restaurants. Beautification initiative, part of that initiative the county will be launching 10 murals. The Ag. Center was chosen to have the first mural debut in the county and will be live on August 16. It will be agricultural centric, 8 x 8 plywood, mural moved in time after meeting with Helen McPeak, it will be located in green space behind the Expo Center. Step off pavement and take a picture.

Randall Clemons excited about Fair. Hope you like the looks of the buildings that were painted red. We want the Fair to be affordable for the people of Wilson County – opening night admission is half price and rides are all \$1. Charlotte's Web play will be on the first Saturday and Sunday in the Expo Center. We are the first Fair to have a play. Reithoffer Shows has 50 workers on site per Mr. Comer. You will see the rides going up and we have plenty of time to ensure the safety of them. Celebration theme for everyone that has an anniversary Mt Juliet High School, businesses, city and county. Year of the wool. Jimmy Comer announced the concerts presented by Bates Ford, Jason Crabb, Jimmy Bowen, The Kentucky Headhunters and Georgia Thunderbolts. Randall Clemons stated Thursday of the Fair will begin with the Farmer's breakfast, commissioner of agriculture will be here, our Governor, and John Rose. There will be a Century Farm Luncheon and have our dinner to honor all the county leaders. Excited about Governor's visit.

Commissioner Kenny Reich made a motion to adjourn. Commissioner Sonja Robinson seconded the motion and passed unanimously.

Respectfully submitted,



Donna Bane

DEVELOPMENT & TOURISM COMMITTEE MINUTES

The Development & Tourism Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, August 6, 2019 at 6:00 p.m. in Conference Room One at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Sue Vanatta, Cyndi Bannach, Wendell Marlowe and Joy Bishop, being all the members of the Committee with the exception of Commissioner Kevin Costley, who was absent. Also present was Tourism Director Amy Nichols and County Attorney Michael R. Jennings.

Chairman Vanatta called the meeting to order and determined that a quorum was present.

A copy of the agenda is attached to these minutes.

The minutes of the June 11, 2019 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Bannach and carried by a vote of four for, with one absent.

Tourism Director Amy Nichols gave the Director's Report. She first introduced, and showed for viewing to the Committee, two new promotional videos for WilCo. The first was a general overview video. The second was a food video.

Director Nichols advised that she had attended the State Tourism Impact Conference today at the Country Music Hall of Fame. Tourism in Wilson County for the year 2018 is up 6.3% which equates to 10 Million Dollars additional tourism spending. We went from 162 Million to 172.25 Million Dollars. We are up 2.5 Million in hotel revenue.

Director Nichols advised that she would be attending a conference about youth travel beginning Thursday through next Tuesday. When she returns on that Wednesday, set-up for the fair will begin.

Director Nichols advised that it looks like the American Cornhole Association will be having a professional tournament here at the Ag Center in October of 2020. It will be a three day festival with hopefully some added events such as an amateur competition.

Director Nichols discussed the website and the offer to partner with the City of Lebanon on a billboard. The Tourism Department has created "rack cards" that can be used at the Lebanon Airport.

Director Nichols discussed the Mural Project which is a proposal to have 10 murals in Wilson County by the end of 2020.

Director Nichols discussed the Tough Mudder Competition to be held at the Neal Farm in October of this year. We are on their website promoting our local hotels.

Director Nichols discussed the WilCo Pow Wow to be held September 25, 2020. She also talked about the WilCo Farm Trails Project.

As old business, Commissioner Marlowe asked that we consider at the next meeting of this committee designating a percentage of the Hotel/Motel Tax for Tourism. He would like to know what percentage we are receiving now. Finance Director Maynard will get that information for us.

There being no further business to come before the Committee on motion of Commissioner Marlowe, seconded by Commissioner Bannach, the Committee voted four for, with one absent, to adjourn.

SECRETARY

From: Sondra Dowdy <sondradowdy@gmail.com>

To: Aaron Maynard <maynarda@wilsoncountyttn.gov>; Amy Nichols <nicholsa@wilsoncountyttn.gov>; Andy Humbles <ahumbles@tennessean.com>; Angie Mayes <Angie@angiemayes.com>; Annette Stafford <astaffor@bellsouth.net>; Ashe Terry <henrytashe@gmail.com>; Bethany Harrison <harrisonb@wilsoncountyttn.gov>; Bobby Franklin <nethick@gmail.com>; Chad Barnard <cbights@charter.net>; Chris Dowell <dowellc@lebanontrn.org>; Cindy Lynch <wcsolid@gmail.com>; Cooper, Joey <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wco95.org>; Crystal Petet <tourism@wilsoncountyttn.gov>; Cyndi Bannach <cyndi.bannach@wilsoncountyttn.gov>; Dan Walker <dan.walker@wilsoncountyttn.gov>; Debbie Green Fischer <fischerd@wilsoncountyttn.gov>; Diane Weathers <Diane.Weathers@wilsoncountyttn.gov>; Donna Wright <wrightd@wco95schools.com>; Gary Keith <gkeith@wco95.org>; Georgia Baine <baineg@wilsoncountyttn.gov>; Glover Wm <tenncop@gmail.com>; Jackie Murphy <jackie.murphy@wilsoncountyttn.gov>; James Vaden <vadenj@wilsoncountyttn.gov>; Jason Goolesby <jgoolesby@gmail.com>; Jerry McFarland <possomtwn@hotmail.com>; Joe Goode <Goodej@wilsoncountyttn.gov>; John <John@newcenturye.com>; John P. Gentry <john.gentry@wilsoncountyttn.gov>; Joy Bishop <joy.bishop@wilsoncountyttn.gov>; Justin Smith <jsmithafd7504@gmail.com>; Kenneth Hammonds <kenneth.hammonds@wilsoncountyttn.gov>; Kenny Reich <kenneth.reich@att.net>; Kevin Costley <costleykevin@yahoo.com>; Labraunya Horton <HORTONL@wilsoncountyttn.gov>; Lauren Breeze <lauren.breeze@wilsoncountyttn.gov>; Lebanon Democrat <ssparkman@lebanondemocrat.com>; Lisa Baldwin <baldwinl@wilsoncountyttn.gov>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Matt Masters <mmasters@lebanonpublishing.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mickey Hall <hallm@wco95schools.com>; Mike Kurtz <mike.kurtz@wilsoncountyttn.gov>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Pam <peeryp@wco95schools.com>; Randall Hutto <hutto@wilsoncountyttn.gov>; Randy Hankins <blu3752@aol.com>; Robert Fields <rcfgadawg@yahoo.com>; Sara Davenport <davenport@wilsoncountyttn.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <lackey@wilsoncountyttn.gov>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <stevvmurphy@icloud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashear <brasheart@wilsoncountyttn.gov>; Tommy Jones <tommyjones2@bellsouth.net>; Tressa Bush <tressa.bush@wilsoncountyttn.gov>; Von Barr <barrv@wilsoncountyttn.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>

Subject: DEVELOPMENT & TOURISM

Date: Mon, Jul 29, 2019 8:34 am

DEVELOPMENT & TOURISM COMMITTEE

TUESDAY, AUGUST 6, 2019

6:00 PM

CONFERENCE ROOM 1

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES

PRAYER

TOURISM DIRECTOR REPORT

OLD BUSINESS

NEW BUSINESS

ADJOURN

FINANCE COMMITTEE MINUTES

The Finance Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, July 25, 2019 at 5:45 p.m. in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. The meeting had been called to begin at the conclusion of the County Commission Budget Workshop, which it did. Those members present were Road Superintendent Steve Murphy, County Mayor Randall Hutto and Commissioners Diane Weathers, Bobby Franklin, John Gentry and Dan Walker, being all the members of the Committee with the exception of Director of Schools Dr. Donna Wright, who was absent. Also present was Assistant Road Superintendent Steve Lynch, County Commissioners Justin Smith, Robert Fields, Tommy Jones, Joy Bishop, Sara Patton, Lauren Breeze and Sue Vanatta and County Attorney Michael R. Jennings.

Chairman Gentry called the meeting to order at 5:45 p.m. and determined that a quorum was present.

A copy of the agenda is attached to these minutes.

The minutes of the May 23, 2019 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Weathers, seconded by Superintendent Murphy and carried by a vote of five for, with one absent and one abstaining (Commissioner Franklin).

Chairman Gentry stated the purpose of the meeting was to consider the suggestion of Commissioner Dan Walker that an index be placed in the front portion of the 2019-2020 Budget Book. A brief discussion was held. Motion to include an index in the front of the Budget Book and to make that a policy of the Financial Management Committee was made by Superintendent Murphy, seconded by Commissioner Franklin and carried by a vote of six for, with one absent.

There being no further business to come before the Committee on motion of Superintendent Murphy, seconded by Commissioner Weathers, Chairman Gentry declared the meeting adjourned.

SECRETARY

From: Sondra Dowdy <sondradowdy@gmail.com>

To: Aaron Maynard <maynarda@wilsoncountyttn.gov>; Amy Nichols <nicholsa@wilsoncountyttn.gov>; Andy Humbles <ahumbles@tennessean.com>; Angie Mayes <Angie@angiemayes.com>; Annette Stafford <astaffor@bellsouth.net>; Ashe Terry <henrytashe@gmail.com>; Bethany Harrison <harrisonb@wilsoncountyttn.gov>; Bobby Franklin <nethick@gmail.com>; Chad Barnard <cbights@charter.net>; Chris Dowell <dowellc@lebanonntn.org>; Cindy Lynch <wcsolid@gmail.com>; Cooper, Joey <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wco95.org>; Crystal Petet <tourism@wilsoncountyttn.gov>; Cyndi Bannach <cyndi.bannach@wilsoncountyttn.gov>; Dan Walker <dan.walker@wilsoncountyttn.gov>; Debbie Green Fischer <fischerd@wilsoncountyttn.gov>; Diane Weathers <Diane.Weathers@wilsoncountyttn.gov>; Donna Wright <wrightd@wcschools.com>; Gary Keith <gkeith@wco95.org>; Georgia Baine <baineg@wilsoncountyttn.gov>; Glover Wm <tenncop@gmail.com>; James Vaden <vadenj@wilsoncountyttn.gov>; Jason Goolesby <jgoolesby@gmail.com>; Jerry McFarland <possomtwn@hotmail.com>; Joe Goode <Goodej@wilsoncountyttn.gov>; John <John@newcenturye.com>; John P. Gentry <john.gentry@wilsoncountyttn.gov>; Joy Bishop <joy.bishop@wilsoncountyttn.gov>; Justin Smith <jsmithafd7504@gmail.com>; Kenneth Hammonds <kenneth.hammonds@wilsoncountyttn.gov>; Kenny Reich <kenneth.reich@att.net>; Kevin Costley <costleykevin@yahoo.com>; Labraunya Horton <HORTONL@wilsoncountyttn.gov>; Lauren Breeze <lauren.breeze@wilsoncountyttn.gov>; Lebanon Democrat <ssparkman@lebanondemocrat.com>; Lisa Baldwin <baldwinl@wilsoncountyttn.gov>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Matt Masters <mmasters@lebanonpublishing.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mickey Hall <hallm@wcschools.com>; Mike Kurtz <mike.kurtz@wilsoncountyttn.gov>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Pam <peeryp@wcschools.com>; Randall Hutto <hutor@wilsoncountyttn.gov>; Randy Hankins <blu3752@aol.com>; Robert Fields <rcfgadawg@yahoo.com>; Sara Davenport <davenport@wilsoncountyttn.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <lackeys@wilsoncountyttn.gov>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <stevenvmurphy@icloud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashear <brasheart@wilsoncountyttn.gov>; Tommy Jones <tommyjones2@bellsouth.net>; Tressa Bush <tressa.bush@wilsoncountyttn.gov>; Von Barr <barrv@wilsoncountyttn.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>

Subject: FINANCE

Date: Thu, Jul 18, 2019 8:21 am

FINANCE COMMITTEE MEETING
FOLLOWING THE BUDGET WORKSHOP
THURSDAY, JULY 25, 2019
CONFERENCE ROOM 1

AGENDA:

CALL TO ORDER
APPROVAL OF MINUTES
OLD BUSINESS
NEW BUSINESS
ADJOURN

URBAN TYPE PUBLIC FACILITIES BOARD MINUTES

The Urban Type Public Facilities Board of the County Commission of Wilson County, Tennessee met in regular session on Friday, August 2, 2019 at the conclusion of the Wilson County Road Commission meeting at the office of the Wilson County Road Commission at 1000 Tennessee Boulevard in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Terry Scruggs, Chad Barnard, Sonja Robinson and Kenneth Reich, being all the members of the Board. Also present was Landfill Superintendent Cindy Lynch, Stormwater Director James Vaden, Road Superintendent Steve Murphy and County Attorney Michael R. Jennings.

Chairman Hutto called the meeting to order at 9:35 a.m. and determined that a quorum was present.

A copy of the Urban Type Public Facilities Board agenda is attached to these minutes.

The minutes of the July 12, 2019 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Barnard, seconded by Commissioner Scruggs, and carried unanimously.

There were no delegations to appear before the Board with regard to solid waste.

County Attorney Jennings advised that he had no legal matters that need to be discussed.

Superintendent Cindy Lynch then gave the Solid Waste Report for the month ending July 31, 2019. In landfill activity, 7,064 cubic yards were hauled to the Class 3/4 Landfill, up approximately 2,000 cubic yards over the same period of time a year ago. Revenue for the month was \$6,572.00, up approximately \$1,700.00.

In collections and hauling, 1,443.93 tons were hauled to the Smith County Landfill, up approximately 63 tons. Tipping fees for the month were \$43,317.90, up approximately \$1,900.00.

Recycling tonnage for the month totaled 352.22 tons, up approximately 45 tons. Revenue was \$13,046.93, down approximately \$13,000.00.

There were 473 pulls from the convenience centers, up 71 over the same period of time a year ago.

Superintendent Lynch distributed a picture of a sign used at the Lincoln County, Tennessee Convenience Center regarding the requirement to have a Tennessee license plate. The Committee discussed what they would like to see on the signs to be placed on the Wilson County Convenience Centers.

Chairman Hutto asked about the status of the Landfill Agreement with Smith County. There was nothing new to report.

Returning to a discussion of the signs, Superintendent Lynch advised that it would be six to eight weeks before they were prepared and ready to place on the fence. The Board agreed that use of the Convenience Centers would require a Tennessee License Plate or a Tennessee Drivers License indicating residence in Wilson County, Tennessee.

Motion to approve the Landfill Superintendent's Report was made by Commissioner Robinson, seconded by Commissioner Scruggs and carried unanimously.

There was no new business to come before the Board with regard to solid waste

There was no old business to come before the Board with regard to solid waste.

The Board then turned its attention to stormwater issues. Stormwater Director Vaden presented a one page Stormwater Report for August, 2019.

During the month of July, there were 54 final inspections, 45 initial inspections, 13 compliance site visits, 7 complaints and 8 final plat plan reviews. Director Vaden commented that these are "right about average."

Director Vaden reported that the parking improvements at the Ag Center should be completed by the beginning of the Wilson County Fair.

Director Vaden advised that the Stormwater Engineers designed a checklist that is waiting for approval so that it can be placed on the website. Motion to approve the checklist was made by Commissioner Reich, seconded by Commissioner Barnard and carried unanimously.

Director Vaden discussed with the Board the "Beyond the Midway" website that has been in existence for several years. The lady who prepared this for us wants to update it. Director Vaden asked should this be taken over by Expo Center Marketing Director Charity Tombs? Or, should it be linked to Tourism? We own the domain.

Mayor Hutto suggested that he start with Tourism Director Amy Nichols, then move to Donna Baine at the Ag Center, then Charity Tombs at the Expo Center.

Commissioner Reich asked about the number of applications with elevated pads since the County Commission passed the Resolution. Director Vaden advised that he has a couple right now.

A brief discussion was held about the recent tree removal at the City Shooting Range adjacent to the Wilson County Landfill.

Director Vaden advised that they will be doing outreach for the Wilson County Fair.

Motion to approve the Stormwater Director's Report was made by Commissioner Robinson, seconded by Commissioner Barnard and carried unanimously.

There were no Stormwater delegations to appear before the Board.

There being no further business to come before the Board on motion of Commissioner Robinson, seconded by Commissioner Scruggs, the Committee voted unanimously to adjourn at 10:20 a.m.

SECRETARY



Wilson County Solid Waste

Randall Hutto
Chairman

Cindy Lynch
Superintendent

AGENDA

Urban Type Public Facilities Board
August 2, 2019

- ✓ **SOLID WASTE**
- ✓ CALL TO ORDER AUGUST'S MEETING
- ✓ APPROVAL OF JULY'S MINUTES
- ✓ SOLID WASTE DELEGATIONS
- ✓ LEGAL REPORT MIKE JENNINGS
- ✓ SOLID WASTE REPORT CINDY LYNCH
- ✓ APPROVAL OF SOLID WASTE REPORT
- ✓ NEW BUSINESS
- ✓ OLD BUSINESS
- STORMWATER JAMES VADEN
- STORMWATER DELEGATIONS
- ADJOURN

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, July 30, 2019 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Wendell Marlowe, Annette Stafford, Gary Keith and William Glover, being all the members of the Committee. Also present were County Commissioners Tommy Jones, Lauren Breeze, John Gentry, Robert Fields, Bobby Franklin, Terry Scruggs, Diane Weathers, Justin Smith, Kenneth Reich, Kevin Costley, Joy Bishop, Dan Walker, Terry Ashe, Chris Dowell, Mike Kurtz and Sara Patton, County Clerk Jim Goodall, Deputy Director of Schools Mickey Hall, Director of Schools Dr. Donna Wright, School Board Members Mike Gwaltney, Bill Robinson and Larry Tomlinson, Ag Center Director Quentin Smith, County Planner Tom Brashear, Finance Director Aaron Maynard and County Attorney Michael R. Jennings.

Chairman Keith called the meeting to order and determined that a quorum was present.

The minutes of the Joint Meeting of the Budget Committee and Education Committee of July 15, 2019 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Stafford and carried unanimously.

Chairman Keith asked Deputy Director of Schools Mickey Hall to present the Schools General Purpose School Fund Budget. Mr. Hall advised that the budget is status quo, is balanced and has the growth money included. They are also asking for a 3.7 Million Dollar bond issue. Motion to accept the General Purpose School Fund Budget and the request for the 3.7 Million Dollar bond issue was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

Commissioner Glover asked questions about the number of new positions in the General Purpose School Fund Budget. Director Hall noted that we are now at 19,100 students.

Commissioner Glover expressed to the Committee the concerns he had heard from constituents that think we are taking care of new teachers but ignoring the old teachers. Mickey Hall responded that this was not so.

Commissioner John Gentry asked the number of teachers who left the system during the last year. Director Wright advised that she would have to get that number for Commissioner Gentry.

Motion to approve the 3.7 Million Dollar bond issue to be paid back from the proceeds of the Mixed Drink Tax at \$235,000.00 per year was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

Motion to accept the School's Needs Assessment as prioritized was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

County Clerk Jim Goodall appeared before the Committee. He needs to add as a Needs Assessment a benefit package totaling \$20,341.00. His office has processed 3,700 passport applications the last year and they are beginning to bog down. He has the money for a new employee he just needs the money for the benefit package. Motion to accept this Needs Assessment was made by Commissioner Glover, seconded by Commissioner Marlowe and carried unanimously.

Commissioner Glover noted that, since we had set the threshold for employee raises due to the amount of growth money this year, we increase the amount of employee raises to 2%, from 1.5%. He is requesting that we use the .5% that was going to be placed in the Insurance Fund for that increase. Commissioner Glover made this motion, seconded by Commissioner Stafford. A reduction in the County Buildings to \$63,000.00 was a part of this motion.

As discussion, Commissioner Marlowe noted that the extra .5% will only add \$145,000.00 in potential raise money for 690 employees. That would only be a little over \$210.00 per year per employee.

Commissioner Glover is suggesting that we modify the Resolution one time to allow the 2% raise. After further discussion, the motion failed by a vote of two for (Commissioners Glover and Stafford), three against (Commissioners Keith and Marlowe and Mayor Hutto).

A proposed spreadsheet of Needs Assessments had been presented consisting of two pages. The first page begins with the General Fund Growth. Motion to approve on the first page everything on the left hand side with everything to the right not included was made by Commissioner Glover, seconded by Commissioner Marlowe and carried unanimously. Mayor Hutto discussed with the Committee how this page was calculated.

Looking at the back page of the handout, it was noted in the first column that the additional Needs Assessments for WEMA, Sherriff's Department, PEG Channel and the Ag Center totaled \$50,968.00. In response to a question about the current amount of the General Fund balance, Director Maynard noted that is \$10,003,000.00. The Committee discussed the proposed Needs Assessments in the Capital Projects Fund. They total \$734,901.00. In response to a question, Director Maynard advised that the current Fund balance in the Capital Projects Fund is 5.7 Million Dollars. We have some obligations this next year out of the fund but they are already included in the budget. Those inclusions are One Million Dollars for the payment on the Highland Heights Church property and One Million Dollars for debt service.

Looking at the third column of Hotel/Motel Tax, the Committee noted that the \$55,833.00 under Ag Center for other salaries/needs could be scratched.

The Committee then looked at the fourth column for "other funds."

Commissioner Glover asked if we should pull out the part time person for Tourism and would it be better served at the Ag Center. Mayor Hutto noted that Chairman Sue Vanatta of the Development and Tourism Committee had expressed to him that everyone was working well together. Commissioner Glover withdrew his request.

Motion to approve all the one time needs in the four columns on the back page was made by Commissioner Glover, seconded by Commissioner Marlowe and carried unanimously.

Returning to the first page, Mayor Hutto spoke about the additional requests for the PEG Channel and Planning. After much discussion, Motion to put \$25,000.00 from the General Fund balance into the PEG Channel was made by Commissioner Stafford, seconded by Commissioner Marlowe and carried unanimously.

There was no old business to come before the Committee.

There was no new business to come before the Committee.

Members of the Budget Committee expressed their understanding that their proposed budget is now set. County Attorney Jennings advised that they would need to approve a Tax Rate Resolution, the Appropriation Resolution and a date for the Public Hearing.

Motion to set the Tax Rate in the same amount as the 2018-19 Fiscal Year was made by Commissioner Stafford, seconded by Commissioner Glover. As discussion, Commissioner Marlowe asked "are we not going to discuss the School's Needs?" There was a lot of discussion on the tax increase that would be necessary to fund the request of 3.9 Million Dollars for employee raises. Mayor Hutto summarized what other counties had done this year with regard to raising/not raising taxes. The motion to set the Tax Rate then carried unanimously.

Motion to approve the Budget in an Appropriation Resolution as approved by the Commission this evening was made by Commissioner Stafford, seconded by Commissioner Glover and carried by a vote of four for, with Commissioner Marlowe voting no.

Motion to set the Public Hearing on Monday, August 19, 2019 at 6:00 p.m. was made by Commissioner Glover, seconded by Commissioner Stafford and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Stafford, seconded by Commissioner Glover, the Committee voted unanimously to adjourn.

SECRETARY

From: Sondra Dowdy <sondradowdy@gmail.com>

To: Aaron Maynard <maynarda@wilsoncountyttn.gov>; Amy Nichols <nicholsa@wilsoncountyttn.gov>; Andy Humbles <ahumbles@tennessean.com>; Angie Mayes <Angie@angiemayes.com>; Annette Stafford <astaffor@bellsouth.net>; Ashe Terry <henrytashe@gmail.com>; Bethany Harrison <harrisonb@wilsoncountyttn.gov>; Bobby Franklin <nethick@gmail.com>; Chad Barnard <cblights@charter.net>; Chris Dowell <dowellc@lebanontn.org>; Cindy Lynch <wcsolid@gmail.com>; Cooper, Joey <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wco95.org>; Crystal Petet <tourism@wilsoncountyttn.gov>; Cyndi Bannach <cyndi.bannach@wilsoncountyttn.gov>; Dan Walker <dan.walker@wilsoncountyttn.gov>; Debbie Green Fischer <fischerd@wilsoncountyttn.gov>; Diane Weathers <Diane.Weathers@wilsoncountyttn.gov>; Donna Wright <wrightd@wcschools.com>; Gary Keith <gkeith@wco95.org>; Georgia Baine <baineg@wilsoncountyttn.gov>; Glover Wm <tennncop@gmail.com>; James Vaden <vadenj@wilsoncountyttn.gov>; Jason Goolesby <jgoolesby@gmail.com>; Jerry McFarland <possomtwn@hotmail.com>; Joe Goode <Goodej@wilsoncountyttn.gov>; John <John@newcenturye.com>; John P. Gentry <john.gentry@wilsoncountyttn.gov>; Joy Bishop <joy.bishop@wilsoncountyttn.gov>; Justin Smith <jsmithafd7504@gmail.com>; Kenneth Hammonds <kenneth.hammonds@wilsoncountyttn.gov>; Kenny Reich <kenneth.reich@att.net>; Kevin Costley <costleykevin@yahoo.com>; Labraunya Horton <HORTONL@wilsoncountyttn.gov>; Lauren Breeze <lauren.breeze@wilsoncountyttn.gov>; Lebanon Democrat <ssparkman@lebanondemocrat.com>; Lisa Baldwin <baldwinl@wilsoncountyttn.gov>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Matt Masters <mmasters@lebanonpublishing.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mickey Hall <hallm@wcschools.com>; Mike Kurtz <mike.kurtz@wilsoncountyttn.gov>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Pam <peeryp@wcschools.com>; Randall Hutto <hutto@wilsoncountyttn.gov>; Randy Hankins <blu3752@aol.com>; Robert Fields <rfgadawg@yahoo.com>; Sara Davenport <davenport@wilsoncountyttn.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <lackey@wilsoncountyttn.gov>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <stevenvmurphy@icloud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashear <brasheart@wilsoncountyttn.gov>; Tommy Jones <tommyjones2@bellsouth.net>; Tressa Bush <tressa.bush@wilsoncountyttn.gov>; Von Barr <barrv@wilsoncountyttn.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>

Subject: BUDGET

Date: Wed, Jul 24, 2019 10:03 am

BUDGET COMMITTEE
TUESDAY, JULY 30, 2019
5:00 PM
CONFERENCE ROOM 1

AGENDA:

CALL TO ORDER
APPROVAL OF MINUTES
GRANT NEEDS ASSESSMENT
APPROVE BUDGET
OLD BUSINESS
NEW BUSINESS
ADJOURN

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY,
TENNESSEE AMENDING THE PREVIOUSLY ADOPTED ALCOHOL POLICY FOR THE JAMES
E. WARD AGRICULTURAL CENTER**

WHEREAS, the Wilson County Commission has previously adopted a Resolution regarding the sale of alcohol at the James E. Ward Agricultural Center; and

WHEREAS, the Ag Center Management Committee has determined to expand the alcohol policy;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the current policy for the use of alcohol on the grounds at the James E. Ward Agricultural Center be amended as follows:

1. Alcohol will be allowed in the Gentry Building, East/West Building and the Education and School Building. An applicant wishing to allow alcohol in any of those buildings will pay a One Hundred Dollar (\$100.00) deposit. If they do not intend to have alcohol the deposit will be Fifty Dollars (\$50.00).
2. Alcohol will be allowed on the entire grounds, excluding Fiddlers Grove, if the entire grounds are rented.
3. If all barns are rented, alcohol will be allowed in the fenced off livestock area of the center.
4. All of these provisions, including the original alcohol policy, require the use of an approved vendor to sell or serve the alcohol.

BE IT RESOLVED that this resolution take effect from and after its passage.

SPONSOR

RECOMMENDED FOR APPROVAL:

**Ag Center Management Committee
August 1, 2019**

Resolution No. 19-8-2

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY,
TENNESSEE TO APPROVE AND ACCEPT THE BOND OF WILSON COUNTY ROAD
SUPERINTENDENT STEPHEN MURPHY**

WHEREAS, Jim Goodall, Wilson County Clerk, has certified according to the records of his office that Wilson County Road Superintendent Stephen Murphy has filed his bond pursuant to statute;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee meeting in regular session on August 19, 2019, that the bond of Wilson County Road Superintendent Stephen Murphy be approved and recorded in the office of the Register of Deeds the same as bonds of other County officials.

SPONSOR

RECOMMENDED FOR APPROVAL:

WILSON COUNTY ROAD COMMISSION
August 2, 2019
5-0



SURETY'S BOND NO. LSM0737101

STATE OF TENNESSEE
COUNTY OF Wilson
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Road Superintendent

KNOW ALL MEN BY THESE PRESENTS:

That Stephen Van Murphy of Watertown (City or Town),
County of Wilson Tennessee, as Principal, and
RLI Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the
full amount of One Hundred-Thousand Dollars And No Cents Dollars
(\$ 100,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our
representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected appointed to the office of Road Superintendent
County for the 4 year term beginning on the 1st day of September, 2019, and ending on the 1st day of
September, 2023.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

- That if the said Stephen Van Murphy, Principal, shall:
1. Faithfully perform the duties of the office of Road Superintendent
of Wilson County during such person's term of office or his continuance therein; and,
 2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's
hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records
required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over
to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to
remain in full force and effect.

WITNESS our hands and seals this 5th day of June, 2019.

WITNESS-ATTEST:

[Signature]

PRINCIPAL:

Stephen Van Murphy
[Signature]

SURETY:
RLI Insurance Company
by [Signature]
Jennie R. Thomas
Attorney in Fact

COUNTERSIGNED BY:

N/A
Tennessee Resident Agent

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF Tennessee
COUNTY OF Wilson

Before me, a Notary Public, of the State and County aforesaid, personally appeared Stephen Van Murphy

proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as Principal, and who, upon oath
acknowledged that such individual executed the foregoing bond as such individual' free act and deed.

Witness my hand and seal this 5th day of August, 2019.

My Commission Expires:
09/16/2022

[Signature]
Cynthia Hunter
Notary Public

(over)

Resolution No.

19-8-3

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY,
TENNESSEE AUTHORIZING THE WILSON COUNTY MAYOR TO EXECUTE THE ATTACHED
MEMORANDUM OF UNDERSTANDING**

WHEREAS, the Board of County Commissioners will be asked to approve the issuance of up to Three Million Seven Hundred Thousand Dollars of County School Bonds; and

WHEREAS, the Wilson County Board of Education will provide sufficient funds each year from their Liquor by the Drink Tax to pay the payment of debt service on the bonds; and

WHEREAS, It is necessary for the attached Memorandum of Understanding between Wilson County and the Wilson County Board of Education be approved;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that we hereby approve the attached "Memorandum of Understanding Between Wilson County and the Wilson County Board of Education Concerning the Use of General Purpose School Funds to Pay Debt Service on County School Bonds."

BE IT FURTHER RESOLVED that the Wilson County Mayor is authorized to execute this Memorandum of Understanding on behalf of Wilson County, Tennessee.

SPONSOR

**MEMORANDUM OF UNDERSTANDING BETWEEN WILSON COUNTY AND THE WILSON
COUNTY BOARD OF EDUCATION CONCERNING THE USE OF GENERAL PURPOSE
SCHOOL FUNDS TO PAY DEBT SERVICE ON COUNTY SCHOOL BONDS**

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is made by and between WILSON COUNTY, TENNESSEE (the "County"), and the WILSON COUNTY BOARD OF EDUCATION (the "School Board"), concerning the use of general purpose school funds to pay debt service on certain County School Bonds.

WHEREAS, the School Board was created by the Tennessee General Assembly and is tasked with overseeing school affairs; and

WHEREAS, the County and the School Board acknowledge the need for capital renovations and improvements to the County's high school athletic facilities, namely, indoor practice and tennis facilities at Lebanon, Watertown and Wilson Central High Schools and track and tennis facilities at Mt. Juliet High School (the "Projects"); and

WHEREAS, the Board of County Commissioners has approved the issuance of up to \$3,700,000 of County School Bonds to finance the Projects (the "Bonds") that would, in the absence of this agreement, be payable solely from *ad valorem* property taxes levied within the County; and

WHEREAS, the School Board is projected to have sufficient funds within its General Purpose School Fund from liquor-by-the-drink tax and other revenue collections to provide for the payment of debt service on the Bonds; and

WHEREAS, it is the desire of the County and the School Board to acknowledge their intent and agreement for the term of this MOU to use monies in the General Purpose School Fund to pay principal of and interest on the Bonds.

In consideration of the premises and the mutual covenants contained herein, the parties hereby agree to the following:

I. Purpose of MOU. The purpose of this MOU is to provide for the payment of debt service on the Bonds from the General Purpose School Fund. The School Board agrees to apply monies on deposit in the General Purpose School Funds to pay such debt service as and when due.

II. Authority. This MOU is made and entered into pursuant to the authority granted by the parties under the Interlocal Cooperation Act, *Tennessee Code Annotated*, Sections 12-9-101, *et seq.*

III. Term: The allocation of revenues set forth above shall commence upon the issuance of the Bonds and continue until the Bonds have been paid in full.

IV. Modification of MOU: This MOU may be modified only by written amendment executed by all parties and their signatories hereto.

V. Entire MOU: This MOU sets forth the entire understanding between the parties with respect to the subject matter hereof and shall govern the respective duties and obligations of the parties.

VI. Cooperation: The parties agree to cooperate fully in order to successfully execute the terms and conditions of this MOU, including obtaining all regulatory and governmental approvals required to carry

out the terms of this MOU, recognizing that the intent of each party to the other is to serve the individual interests of each party while respecting the conditions and obligations of this MOU.

VII. Severability: Should any provision of this MOU be declared to be invalid by any court of competent jurisdiction, such provision shall be severed and shall not affect the validity of the remaining provisions of this MOU.

VIII. Headings: The headings in this MOU are for convenience and reference and are not intended to define or limit the scope of any provision of this MOU.

IX. Effective Date: This MOU shall not be effective until it has been properly approved by resolution of the Wilson County Board of Commissioners and the Wilson County Board of Education. When it has been so approved and signed, this MOU shall be effective as of the date first written above.

(signature page follows)

19-8-4

A RESOLUTION AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION SCHOOL BONDS OF WILSON COUNTY, TENNESSEE IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED \$3,795,000, IN ONE OR MORE SERIES; MAKING PROVISION FOR THE ISSUANCE, SALE AND PAYMENT OF SAID BONDS; ESTABLISHING THE TERMS THEREOF AND THE DISPOSITION OF PROCEEDS THEREFROM; PROVIDING FOR THE LEVY OF TAXES FOR THE PAYMENT OF PRINCIPAL OF, PREMIUM, IF ANY, AND INTEREST ON THE BONDS.

WHEREAS, pursuant to Sections 49-3-1001, et seq., inclusive, Tennessee Code Annotated, as amended, counties in Tennessee are authorized through their respective governing bodies to issue and sell bonds of said counties to finance school projects and to levy an ad valorem property tax for the payment of principal and interest on such school bonds in the county; and

WHEREAS, the Board of County Commissioners of Wilson County, Tennessee (the "County") hereby determines that it is necessary and advisable to issue not to exceed \$3,795,000 in aggregate principal amount of general obligation school bonds, in one or more series, for the purpose of providing funds to finance the (i) construction, renovation, installation and equipping of athletic facilities for the County's high schools, namely, indoor practice and tennis facilities at Lebanon, Watertown and Wilson Central High Schools and track and tennis facilities at Mt. Juliet High School; (ii) payment of legal, fiscal, administrative, architectural and engineering costs incident to any or all of the foregoing; (iii) acquisition of all property real and personal related to the foregoing (collectively, the "Project"); (iv) reimbursement to the appropriate fund of the County for prior expenditures for the foregoing costs, if applicable; and (v) payment of costs incident to the issuance and sale of the bonds authorized herein; and

WHEREAS, it is the intention of the Board of County Commissioners of the County to adopt this resolution for the purpose of authorizing not to exceed \$3,795,000 in aggregate principal amount of said bonds, providing for the issuance, sale and payment of said bonds, establishing the terms thereof, and the disposition of proceeds therefrom, providing for the levy of a tax for the payment of principal thereof, premium, if any, and interest thereon, and providing for the issuance of said bonds in one or more series.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, as follows:

Section 1. Authority. The bonds authorized by this resolution are issued pursuant to Sections 49-3-1001, et seq., Tennessee Code Annotated, as amended (the "Act"), and other applicable provisions of law.

Section 2. Definitions. The following terms shall have the following meanings in this resolution unless the text expressly or by necessary implication requires otherwise:

(a) "Bonds" means the not to exceed \$3,795,000 General Obligation School Bonds of the County, to be dated their date of issuance, and having such series designation or such other dated date as shall be determined by the County Mayor pursuant to Section 8 hereof;

(b) "Book-Entry Form" or "Book-Entry System" means a form or system, as applicable, under which physical bond certificates in fully registered form are issued to a Depository, or to its nominee as Registered Owner, with the certificate of bonds being held by and "immobilized" in the custody of such Depository, and under which records maintained by persons, other than the County or the Registration Agent, constitute the written record that identifies, and records the transfer of, the beneficial "book-entry" interests in those bonds;

- (c) "County" means Wilson County, Tennessee;
- (d) "Debt Management Policy" means the Debt Management Policy adopted by the Governing Body as required by the State Funding Board of the State of Tennessee;
- (e) "Depository" means any securities depository that is a clearing agency under federal laws operating and maintaining, with its participants or otherwise, a Book-Entry System, including, but not limited to, DTC;
- (f) "DTC" means the Depository Trust Company, a limited purpose company organized under the laws of the State of New York, and its successors and assigns;
- (g) "DTC Participant(s)" means securities brokers and dealers, banks, trust companies and clearing corporations that have access to the DTC System;
- (h) "Municipal Advisor" for the Bonds authorized herein means Stephens Inc.;
- (i) "Governing Body" means the Board of County Commissioners of the County;
- (j) "Project" means the: (i) construction, renovation, installation and equipping of athletics facilities for the County's high schools namely, indoor practice and tennis facilities at Lebanon, Watertown and Wilson Central High Schools and track and tennis facilities at Mt. Juliet High School; (ii) payment of legal, fiscal, administrative, architectural and engineering costs incident to any or all of the foregoing; and (iii) acquisition of all property real and personal related to the foregoing; and
- (k) "Registration Agent" means the registration and paying agent appointed by the County Mayor pursuant to Section 4 hereof, or any successor designated by the Governing Body.

Section 3. Findings of the Governing Body; Compliance with Debt Management Policy. The Governing Body hereby finds that the issuance and sale of the Bonds, as proposed herein, is consistent with the County's Debt Management Policy. Approximate debt service and cost of issuance are attached hereto as Exhibit A, subject to change permitted by Section 8 hereof.

Section 4. Authorization and Terms of the Bonds.

(a) For the purpose of providing funds to finance, in whole, or in part, (i) the cost of the Project; (ii) reimbursement to the appropriate fund of the County for prior expenditures for the foregoing costs; and (iii) payment of costs incident to the issuance and sale of the Bonds, there is hereby authorized to be issued general obligation school bonds, in one or more series, of the County in the aggregate principal amount of not to exceed \$3,795,000. The Bonds shall be issued in one or more series, in fully registered, book-entry form (except as otherwise set forth herein), without coupons, and subject to the adjustments permitted under Section 8, shall be known as "General Obligation School Bonds", shall be dated their date of issuance, and shall have such series designation or such other dated date as shall be determined by the County Mayor pursuant to Section 8 hereof. The Bonds shall bear interest at a rate or rates not to exceed the maximum rate permitted by applicable Tennessee law at the time of issuance of the Bonds, or any series thereof, payable (subject to the adjustments permitted under Section 8) semi-annually on April 1 and October 1 in each year, commencing April 1, 2020. The Bonds shall be issued initially in \$5,000 denominations or integral multiples thereof, as shall be requested by the original purchaser thereof. Subject to the adjustments permitted pursuant to Section 8 hereof, the Bonds, shall mature serially or be subject to mandatory redemption and shall be payable on April 1 of each year, subject to prior optional redemption as hereinafter provided, in the years 2020 through 2039, inclusive. Included within Exhibit A is a preliminary debt service

estimate of the amortization of the Bonds; provided, however, such amortization may be adjusted in accordance with Section 8 hereof.

(b) Subject to the adjustments permitted under Section 8 hereof, Bonds maturing on or before April 1, 2029 shall mature without option of redemption and Bonds maturing on April 1, 2030 and thereafter, shall be subject to redemption prior to maturity at the option of the County on April 1, 2029 and thereafter, as a whole or in part at any time at the redemption price of par plus accrued interest to the redemption date.

If less than all the Bonds shall be called for redemption, the maturities to be redeemed shall be selected by the Governing Body in its discretion. If less than all of the Bonds within a single maturity shall be called for redemption, the interests within the maturity to be redeemed shall be selected as follows:

(i) if the Bonds are being held under a Book-Entry System by DTC, or a successor Depository, the Bonds to be redeemed shall be determined by DTC, or such successor Depository, by lot or such other manner as DTC, or such successor Depository, shall determine; or

(ii) if the Bonds are not being held under a Book-Entry System by DTC, or a successor Depository, the Bonds within the maturity to be redeemed shall be selected by the Registration Agent by lot or such other random manner as the Registration Agent in its discretion shall determine.

(c) Pursuant to Section 8 hereof, the County Mayor is authorized to sell the Bonds, or any maturities thereof, as term bonds ("Term Bonds") with mandatory redemption requirements corresponding to the maturities set forth herein or as determined by the County Mayor. In the event any or all the Bonds are sold as Term Bonds, the County shall redeem Term Bonds on redemption dates corresponding to the maturity dates set forth herein, in aggregate principal amounts equal to the maturity amounts established pursuant to Section 8 hereof for each redemption date, as such maturity amounts may be adjusted pursuant to Section 8 hereof, at a price of par plus accrued interest thereon to the date of redemption. The Term Bonds to be redeemed within a single maturity shall be selected in the manner described in subsection (b) above.

At its option, to be exercised on or before the forty-fifth (45th) day next preceding any such mandatory redemption date, the County may (i) deliver to the Registration Agent for cancellation Bonds to be redeemed, in any aggregate principal amount desired, and/or (ii) receive a credit in respect of its redemption obligation under this mandatory redemption provision for any Bonds of the maturity to be redeemed which prior to said date have been purchased or redeemed (otherwise than through the operation of this mandatory sinking fund redemption provision) and canceled by the Registration Agent and not theretofore applied as a credit against any redemption obligation under this mandatory sinking fund provision. Each Bond so delivered or previously purchased or redeemed shall be credited by the Registration Agent at 100% of the principal amount thereof on the obligation of the County on such payment date and any excess shall be credited on future redemption obligations in chronological order, and the principal amount of Bonds to be redeemed by operation of this mandatory sinking fund provision shall be accordingly reduced. The County shall on or before the forty-fifth (45th) day next preceding each payment date furnish the Registration Agent with its certificate indicating whether or not and to what extent the provisions of clauses (i) and (ii) of this subsection are to be availed of with respect to such payment and confirm that funds for the balance of the next succeeding prescribed payment will be paid on or before the next succeeding payment date.

(d) Notice of call for redemption, whether optional or mandatory, shall be given by the Registration Agent on behalf of the County not less than thirty (30) nor more than sixty (60) days prior to

the date fixed for redemption by sending an appropriate notice to the registered owners of the Bonds to be redeemed by first-class mail, postage prepaid, at the addresses shown on the Bond registration records of the Registration Agent as of the date of the notice; but neither failure to mail such notice nor any defect in any such notice so mailed shall affect the sufficiency of the proceedings for redemption of any of the Bonds for which proper notice was given. An optional redemption notice may state that it is conditioned upon the deposit of moneys in an amount equal to the amount necessary to affect the redemption with the Registration Agent no later than the redemption date ("Conditional Redemption"). As long as DTC, or a successor Depository, is the registered owner of the Bonds, all redemption notices shall be mailed by the Registration Agent to DTC, or such successor Depository, as the registered owner of the Bonds, as and when above provided, and neither the County nor the Registration Agent shall be responsible for mailing notices of redemption to DTC Participants or Beneficial Owners. Failure of DTC, or any successor Depository, to provide notice to any DTC Participant or Beneficial Owner will not affect the validity of such redemption. The Registration Agent shall mail said notices as and when directed by the County pursuant to written instructions from an authorized representative of the County (other than for a mandatory sinking fund redemption, notices of which shall be given on the dates provided herein) given at least forty-five (45) days prior to the redemption date (unless a shorter notice period shall be satisfactory to the Registration Agent). From and after the redemption date, all Bonds called for redemption shall cease to bear interest if funds are available at the office of the Registration Agent for the payment thereof and if notice has been duly provided as set forth herein. In the case of a Conditional Redemption, the failure of the County to make funds available in part or in whole on or before the redemption date shall not constitute an event of default, and the Registration Agent shall give immediate notice to the Depository or the affected Bondholders that the redemption did not occur and that the Bonds called for redemption and not so paid remain outstanding.

(e) The Governing Body hereby authorizes and directs the County Mayor to appoint the Registration Agent for the Bonds and hereby authorizes the Registration Agent so appointed to maintain Bond registration records with respect to the Bonds, to authenticate and deliver the Bonds as provided herein, either at original issuance or upon transfer, to effect transfers of the Bonds, to give all notices of redemption as required herein, to make all payments of principal and interest with respect to the Bonds as provided herein, to cancel and destroy Bonds which have been paid at maturity or upon earlier redemption or submitted for exchange or transfer, to furnish the County at least annually a certificate of destruction with respect to Bonds canceled and destroyed, and to furnish the County at least annually an audit confirmation of Bonds paid, Bonds outstanding and payments made with respect to interest on the Bonds. The County Mayor is hereby authorized to execute and the County Clerk is hereby authorized to attest such written agreement between the County and the Registration Agent as they shall deem necessary and proper with respect to the obligations, duties and rights of the Registration Agent. The payment of all reasonable fees and expenses of the Registration Agent for the discharge of its duties and obligations hereunder or under any such agreement is hereby authorized and directed.

(f) The Bonds shall be payable, both principal and interest, in lawful money of the United States of America at the designated office of the Registration Agent. The Registration Agent shall make all interest payments with respect to the Bonds by check or draft on each interest payment date directly to the registered owners as shown on the Bond registration records maintained by the Registration Agent as of the close of business on the fifteenth day of the month next preceding the interest payment date (the "Regular Record Date") by depositing said payment in the United States mail, postage prepaid, addressed to such owners at their addresses shown on said Bond registration records, without, except for final payment, the presentation or surrender of such registered Bonds, and all such payments shall discharge the obligations of the County in respect of such Bonds to the extent of the payments so made. Payment of principal of and premium, if any, on the Bonds shall be made upon presentation and surrender of such Bonds to the Registration Agent as the same shall become due and payable. All rates of interest specified herein shall be computed on the basis of a three hundred sixty (360) day year composed of twelve (12) months of thirty (30) days each. In the event the Bonds are no longer registered in the name of DTC, or a

successor Depository, if requested by the Owner of at least \$1,000,000 in aggregate principal amount of the Bonds, payment of interest on such Bonds shall be paid by wire transfer to a bank within the continental United States or deposited to a designated account if such account is maintained with the Registration Agent and written notice of any such election and designated account is given to the Registration Agent prior to the record date.

(g) Any interest on any Bond that is payable but is not punctually paid or duly provided for on any interest payment date (hereinafter "Defaulted Interest") shall forthwith cease to be payable to the registered owner on the relevant Regular Record Date; and, in lieu thereof, such Defaulted Interest shall be paid by the County to the persons in whose names the Bonds are registered at the close of business on a date (the "Special Record Date") for the payment of such Defaulted Interest, which shall be fixed in the following manner: the County shall notify the Registration Agent in writing of the amount of Defaulted Interest proposed to be paid on each Bond and the date of the proposed payment, and at the same time the County shall deposit with the Registration Agent an amount of money equal to the aggregate amount proposed to be paid in respect of such Defaulted Interest or shall make arrangements satisfactory to the Registration Agent for such deposit prior to the date of the proposed payment, such money when deposited to be held in trust for the benefit of the persons entitled to such Defaulted Interest as in this Section provided. Thereupon, not less than ten (10) days after the receipt by the Registration Agent of the notice of the proposed payment, the Registration Agent shall fix a Special Record Date for the payment of such Defaulted Interest which Date shall be not more than fifteen (15) nor less than ten (10) days prior to the date of the proposed payment to the registered owners. The Registration Agent shall promptly notify the County of such Special Record Date and, in the name and at the expense of the County, not less than ten (10) days prior to such Special Record Date, shall cause notice of the proposed payment of such Defaulted Interest and the Special Record Date therefor to be mailed, first class postage prepaid, to each registered owner at the address thereof as it appears in the Bond registration records maintained by the Registration Agent as of the date of such notice. Nothing contained in this Section or in the Bonds shall impair any statutory or other rights in law or in equity of any registered owner arising as a result of the failure of the County to punctually pay or duly provide for the payment of principal of, premium, if any, and interest on the Bonds when due.

(h) The Bonds are transferable only by presentation to the Registration Agent by the registered owner, or his legal representative duly authorized in writing, of the registered Bond(s) to be transferred with the form of assignment on the reverse side thereof completed in full and signed with the name of the registered owner as it appears upon the face of the Bond(s) accompanied by appropriate documentation necessary to prove the legal capacity of any legal representative of the registered owner. Upon receipt of the Bond(s) in such form and with such documentation, if any, the Registration Agent shall issue a new Bond or the Bond to the assignee(s) in \$5,000 denominations, or integral multiples thereof, as requested by the registered owner requesting transfer. The Registration Agent shall not be required to transfer or exchange any Bond during the period commencing on a Regular or Special Record Date and ending on the corresponding interest payment date of such Bond, nor to transfer or exchange any Bond after the publication of notice calling such Bond for redemption has been made, nor to transfer or exchange any Bond during the period following the receipt of instructions from the County to call such Bond for redemption; provided, the Registration Agent, at its option, may make transfers after any of said dates. No charge shall be made to any registered owner for the privilege of transferring any Bond, provided that any transfer tax relating to such transaction shall be paid by the registered owner requesting transfer. The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and neither the County nor the Registration Agent shall be affected by any notice to the contrary whether or not any payments due on the Bonds shall be overdue. The Bonds, upon surrender to the Registration Agent, may, at the option of the registered owner, be exchanged for an equal aggregate principal amount of the Bonds of the same maturity in any authorized denomination or denominations.

(i) The Bonds shall be executed in such manner as may be prescribed by applicable law, in the name, and on behalf, of the County with the manual or facsimile signature of the County Mayor and with the official seal, or a facsimile thereof, of the County impressed or imprinted thereon and attested by the manual or facsimile signature of the County Clerk or his designee.

(j) Except as otherwise provided in this resolution, the Bonds shall be registered in the name of Cede & Co., as nominee of DTC, which will act as securities depository for the Bonds. References in this Section to a Bond or the Bonds shall be construed to mean the Bond or the Bonds that are held under the Book-Entry System. One Bond for each maturity shall be issued to DTC and immobilized in its custody. A Book-Entry System shall be employed, evidencing ownership of the Bonds in authorized denominations, with transfers of beneficial ownership affected on the records of DTC and the DTC Participants pursuant to rules and procedures established by DTC.

Each DTC Participant shall be credited in the records of DTC with the amount of such DTC Participant's interest in the Bonds. Beneficial ownership interests in the Bonds may be purchased by or through DTC Participants. The holders of these beneficial ownership interests are hereinafter referred to as the "Beneficial Owners." The Beneficial Owners shall not receive the Bonds representing their beneficial ownership interests. The ownership interests of each Beneficial Owner shall be recorded through the records of the DTC Participant from which such Beneficial Owner purchased its Bonds. Transfers of ownership interests in the Bonds shall be accomplished by book entries made by DTC and, in turn, by DTC Participants acting on behalf of Beneficial Owners. **SO LONG AS CEDE & CO., AS NOMINEE FOR DTC, IS THE REGISTERED OWNER OF THE BONDS, THE REGISTRATION AGENT SHALL TREAT CEDE & CO., AS THE ONLY HOLDER OF THE BONDS FOR ALL PURPOSES UNDER THIS RESOLUTION, INCLUDING RECEIPT OF ALL PRINCIPAL OF, PREMIUM, IF ANY, AND INTEREST ON THE BONDS, RECEIPT OF NOTICES, VOTING AND REQUESTING OR DIRECTING THE REGISTRATION AGENT TO TAKE OR NOT TO TAKE, OR CONSENTING TO, CERTAIN ACTIONS UNDER THIS RESOLUTION.**

Payments of principal, interest, and redemption premium, if any, with respect to the Bonds, so long as DTC is the only owner of the Bonds, shall be paid by the Registration Agent directly to DTC or its nominee, Cede & Co. as provided in the Letter of Representation relating to the Bonds from the County and the Registration Agent to DTC (the "Letter of Representation"). DTC shall remit such payments to DTC Participants, and such payments thereafter shall be paid by DTC Participants to the Beneficial Owners. The County and the Registration Agent shall not be responsible or liable for payment by DTC or DTC Participants, for sending transaction statements or for maintaining, supervising or reviewing records maintained by DTC or DTC Participants.

In the event that (1) DTC determines not to continue to act as securities depository for the Bonds, or (2) the County determines that the continuation of the Book-Entry System of evidence and transfer of ownership of the Bonds would adversely affect their interests or the interests of the Beneficial Owners of the Bonds, then the County shall discontinue the Book-Entry System with DTC or, upon request of such original purchaser, deliver the Bonds to the original purchaser in the form of fully registered Bonds, as the case may be. If the County fails to identify another qualified securities depository to replace DTC, the County shall cause the Registration Agent to authenticate and deliver replacement Bonds in the form of fully registered Bonds to each Beneficial Owner. If the purchaser(s) certifies that it intends to hold the Bonds for its own account, then the County may issue certificated Bonds without the utilization of DTC and the Book-Entry System.

THE COUNTY AND THE REGISTRATION AGENT SHALL NOT HAVE ANY RESPONSIBILITY OR OBLIGATIONS TO ANY DTC PARTICIPANT OR ANY BENEFICIAL OWNER WITH RESPECT TO (i) THE BONDS; (ii) THE ACCURACY OF ANY RECORDS

MAINTAINED BY DTC OR ANY DTC PARTICIPANT; (iii) THE PAYMENT BY DTC OR ANY DTC PARTICIPANT OF ANY AMOUNT DUE TO ANY BENEFICIAL OWNER IN RESPECT OF THE PRINCIPAL OF AND INTEREST ON THE BONDS; (iv) THE DELIVERY OR TIMELINESS OF DELIVERY BY DTC OR ANY DTC PARTICIPANT OF ANY NOTICE DUE TO ANY BENEFICIAL OWNER THAT IS REQUIRED OR PERMITTED UNDER THE TERMS OF THIS RESOLUTION TO BE GIVEN TO BENEFICIAL OWNERS, (v) THE SELECTION OF BENEFICIAL OWNERS TO RECEIVE PAYMENTS IN THE EVENT OF ANY PARTIAL REDEMPTION OF THE BONDS; OR (vi) ANY CONSENT GIVEN OR OTHER ACTION TAKEN BY DTC, OR ITS NOMINEE, CEDE & CO., AS OWNER.

(k) The Registration Agent is hereby authorized to take such action as may be necessary from time to time to qualify and maintain the Bonds for deposit with DTC, including but not limited to, wire transfers of interest and principal payments with respect to the Bonds, utilization of electronic book entry data received from DTC in place of actual delivery of Bonds and provision of notices with respect to Bonds registered by DTC (or any of its designees identified to the Registration Agent) by overnight delivery, courier service, telegram, telecopy or other similar means of communication. No such arrangements with DTC may adversely affect the interest of any of the owners of the Bonds, provided, however, that the Registration Agent shall not be liable with respect to any such arrangements it may make pursuant to this section.

(l) The Registration Agent is hereby authorized to authenticate and deliver the Bonds to the original purchaser, upon receipt by the County of the proceeds of the sale thereof and to authenticate and deliver Bonds in exchange for Bonds of the same principal amount delivered for transfer upon receipt of the Bond(s) to be transferred in proper form with proper documentation as hereinabove described. The Bonds shall not be valid for any purpose unless authenticated by the Registration Agent by the manual signature of an officer thereof on the certificate set forth herein on the Bond form.

(m) In case any Bond shall become mutilated, or be lost, stolen, or destroyed, the County, in its discretion, shall issue, and the Registration Agent, upon written direction from the County, shall authenticate and deliver, a new Bond of like tenor, amount, maturity and date, in exchange and substitution for, and upon the cancellation of, the mutilated Bond, or in lieu of and in substitution for such lost, stolen or destroyed Bond, or if any such Bond shall have matured or shall be about to mature, instead of issuing a substituted Bond the County may pay or authorize payment of such Bond without surrender thereof. In every case the applicant shall furnish evidence satisfactory to the County and the Registration Agent of the destruction, theft or loss of such Bond, and indemnity satisfactory to the County and the Registration Agent; and the County may charge the applicant for the issue of such new Bond an amount sufficient to reimburse the County for the expense incurred by it in the issue thereof.

Section 5. Source of Payment and Pledge. The Bonds shall be secured by and payable from unlimited ad valorem taxes to be levied on all taxable property within the County. For the prompt payment of principal of, premium, if any, and interest on the Bonds, the full faith and credit of the County are hereby irrevocably pledged.

Section 6. Form of Bonds. The Bonds shall be in substantially the following form, the omissions to be appropriately completed when the Bonds are prepared and delivered:

(Form of Face of Bond)

REGISTERED
Number _____

REGISTERED
\$ _____

UNITED STATES OF AMERICA
STATE OF TENNESSEE
COUNTY OF WILSON
GENERAL OBLIGATION SCHOOL BOND,
SERIES _____

Interest Rate:

Maturity Date:

Date of Bond:

CUSIP No.:

Registered Owner:

Principal Amount:

FOR VALUE RECEIVED, Wilson County, Tennessee (the "County") hereby promises to pay to the registered owner hereof, hereinabove named, or registered assigns, in the manner hereinafter provided, the principal amount hereinabove set forth on the maturity date hereinabove set forth (or upon earlier redemption as set forth herein), and to pay interest (computed on the basis of a 360-day year of twelve 30-day months) on said principal amount at the annual rate of interest hereinabove set forth from the date hereof until said maturity date or redemption date, said interest being payable on [April 1, 2020], and semi-annually thereafter on the first day of [April] and [October] in each year until this Bond matures or is redeemed. The principal hereof and interest hereon are payable in lawful money of the United States of America by check or draft at the designated corporate trust office of _____, _____, _____, as registration agent and paying agent (the "Registration Agent"). The Registration Agent shall make all interest payments with respect to this Bond on each interest payment date directly to the registered owner hereof shown on the Bond registration records maintained by the Registration Agent as of the close of business on the fifteenth day of the month next preceding the interest payment date (the "Regular Record Date") by check or draft mailed to such owner at such owner's address shown on said Bond registration records, without, except for final payment, the presentation or surrender of this Bond, and all such payments shall discharge the obligations of the County to the extent of the payments so made. Any such interest not so punctually paid or duly provided for on any interest payment date shall forthwith cease to be payable to the registered owner on the relevant Regular Record Date; and, in lieu thereof, such defaulted interest shall be payable to the person in whose name this Bond is registered at the close of business on the date (the "Special Record Date") for payment of such defaulted interest to be fixed by the Registration Agent, notice of which shall be given to the owners of the Bonds of the issue of which this Bond is one not less than ten (10) days prior to such Special Record Date. Payment of principal of [and premium, if any, on] this Bond shall be made when due upon presentation and surrender of this Bond to the Registration Agent.

Except as otherwise provided herein or in the Resolution, as hereinafter defined, this Bond shall be registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York ("DTC"), which will act as securities depository for the Bonds of the series of which this Bond is one. One Bond for each maturity of the Bonds shall be issued to DTC and immobilized in its custody or a custodian of DTC. The Registration Agent is a custodian and agent for DTC, and the Bond will be immobilized in its custody.. A book-entry system shall be employed, evidencing ownership of the Bonds in \$5,000 denominations, or multiples thereof, with transfers of beneficial ownership affected on the records of DTC and the DTC Participants, as defined in the Resolution, pursuant to rules and procedures established by DTC. So long as Cede & Co., as nominee for DTC, is the registered owner of the Bonds, the County and the Registration Agent shall treat Cede & Co., as the only owner of the Bonds for all purposes

under the Resolution, including receipt of all principal and maturity amounts of, premium, if any, and interest on the Bonds, receipt of notices, voting and requesting or taking or not taking, or consenting to, certain actions hereunder. Payments of principal, maturity amounts, interest, and redemption premium, if any, with respect to the Bonds, so long as DTC is the only owner of the Bonds, shall be paid directly to DTC or its nominee, Cede & Co. DTC shall remit such payments to DTC Participants, and such payments thereafter shall be paid by DTC Participants to the Beneficial Owners, as defined in the Resolution. Neither the County nor the Registration Agent shall be responsible or liable for payment by DTC or DTC Participants, for sending transaction statements or for maintaining, supervising or reviewing records maintained by DTC or DTC Participants. In the event that (1) DTC determines not to continue to act as securities depository for the Bonds or (2) the County determines that the continuation of the book-entry system of evidence and transfer of ownership of the Bonds would adversely affect its interests or the interests of the Beneficial Owners of the Bonds, the County may discontinue the book-entry system with DTC. If the County fails to identify another qualified securities depository to replace DTC, the County shall cause the Registration Agent to authenticate and deliver replacement Bonds in the form of fully registered Bonds to each Beneficial Owner. Neither the County nor the Registration Agent shall have any responsibility or obligations to any DTC Participant or any Beneficial Owner with respect to (i) the Bonds; (ii) the accuracy of any records maintained by DTC or any DTC Participant; (iii) the payment by DTC or any DTC Participant of any amount due to any Beneficial Owner in respect of the principal or maturity amounts of and interest on the Bonds; (iv) the delivery or timeliness of delivery by DTC or any DTC Participant of any notice due to any Beneficial Owner that is required or permitted under the terms of the Resolution to be given to Beneficial Owners, (v) the selection of Beneficial Owners to receive payments in the event of any partial redemption of the Bonds; or (vi) any consent given or other action taken by DTC, or its nominee, Cede & Co., as owner.

[Bonds maturing April 1, 201_ through April 1, 202_, inclusive, shall mature without option of prior redemption and Bonds maturing April 1, 202_ and thereafter, shall be subject to redemption prior to maturity at the option of the County on April 1, 202_ and thereafter, as a whole or in part at any time at the redemption price of par plus accrued interest to the redemption date.]

If less than all the Bonds shall be called for redemption, the maturities to be redeemed shall be designated by the Board of County Commissioners of the County, in its discretion. If less than all the principal amount of the Bonds of a maturity shall be called for redemption, the interests within the maturity to be redeemed shall be selected as follows:

- (i) if the Bonds are being held under a Book-Entry System by DTC, or a successor Depository, the amount of the interest of each DTC Participant in the Bonds to be redeemed shall be determined by DTC, or such successor Depository, by lot or such other manner as DTC, or such successor Depository, shall determine; or
- (ii) if the Bonds are not being held under a Book-Entry System by DTC, or a successor Depository, the Bonds within the maturity to be redeemed shall be selected by the Registration Agent by lot or such other random manner as the Registration Agent in its discretion shall determine.

[Subject to the credit hereinafter provided, the County shall redeem Bonds maturing _____ on the redemption dates set forth below opposite the maturity dates, in aggregate principal amounts equal to the respective dollar amounts set forth below opposite the respective redemption dates at a price of par plus accrued interest thereon to the date of redemption. DTC, as securities depository for the series of Bonds of which this Bond is one, or such Person as shall then be serving as the securities depository for the Bonds, shall determine the interest of each Participant in the Bonds to be redeemed using its procedures generally in use at that time. If DTC, or another securities depository is no longer serving as securities depository for the Bonds, the Bonds to be

redeemed within a maturity shall be selected by the Registration Agent by lot or such other random manner as the Registration Agent in its discretion shall select. The dates of redemption and principal amount of Bonds to be redeemed on said dates are as follows:

<u>Final Maturity</u>	<u>Redemption Date</u>	<u>Principal Amount of Bonds Redeemed</u>
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***Final Maturity**

At its option, to be exercised on or before the forty-fifth (45th) day next preceding any such redemption date, the County may (i) deliver to the Registration Agent for cancellation Bonds to be redeemed, in any aggregate principal amount desired, and/or (ii) receive a credit in respect of its redemption obligation under this mandatory redemption provision for any Bonds of the maturity to be redeemed which prior to said date have been purchased or redeemed (otherwise than through the operation of this mandatory sinking fund redemption provision) and canceled by the Registration Agent and not theretofore applied as a credit against any redemption obligation under this mandatory sinking fund provision. Each Bond so delivered or previously purchased or redeemed shall be credited by the Registration Agent at 100% of the principal amount thereof on the obligation of the County on such payment date and any excess shall be credited on future redemption obligations in chronological order, and the principal amount of Bonds to be redeemed by operation of this mandatory sinking fund provision shall be accordingly reduced. The County shall on or before the forty-fifth (45th) day next preceding each payment date furnish the Registration Agent with its certificate indicating whether or not and to what extent the provisions of clauses (i) and (ii) of this subsection are to be availed of with respect to such payment and confirm that funds for the balance of the next succeeding prescribed payment will be paid on or before the next succeeding payment date.]

Notice of call for redemption[, whether optional or mandatory,] shall be given by the Registration Agent not less than thirty (30) nor more than sixty (60) days prior to the date fixed for redemption by sending an appropriate notice to the registered owners of the Bonds to be redeemed by first-class mail, postage prepaid, at the addresses shown on the Bond registration records of the Registration Agent as of the date of the notice; but neither failure to mail such notice nor any defect in any such notice so mailed shall affect the sufficiency of the proceedings for the redemption of any of the Bonds for which proper notice was given. An optional redemption notice may state that it is conditioned upon the deposit of moneys in an amount equal to the amount necessary to affect the redemption with the Registration Agent no later than the redemption date ("Conditional Redemption"). As long as DTC, or a successor Depository, is the registered owner of the Bonds, all redemption notices shall be mailed by the Registration Agent to DTC, or such successor Depository, as the registered owner of the Bonds, as and when above provided, and neither the County nor the Registration Agent shall be responsible for mailing notices of redemption to DTC Participants or Beneficial Owners. Failure of DTC, or any successor Depository, to provide notice to any DTC Participant will not affect the validity of such redemption. From and after any redemption date, all Bonds called for redemption shall cease to bear interest if funds are available at the office of the Registration Agent for the payment thereof and if notice has been duly provided as set forth in the Resolution, as hereafter defined.] In the case of a Conditional Redemption, the failure of the County to make funds

available in part or in whole on or before the redemption date shall not constitute an event of default, and the Registration Agent shall give immediate notice to the Depository or the affected Bondholders that the redemption did not occur and that the Bonds called for redemption and not so paid remain outstanding.

This Bond is transferable by the registered owner hereof in person or by such owner's attorney duly authorized in writing at the principal designated trust office of the Registration Agent set forth above, but only in the manner, subject to limitations and upon payment of the charges provided in the Resolution, as hereafter defined, and upon surrender and cancellation of this Bond. Upon such transfer a new Bond or Bonds of authorized denominations of the same maturity and interest rate for the same aggregate principal amount will be issued to the transferee in exchange therefor. The person in whose name this Bond is registered shall be deemed and regarded as the absolute owner thereof for all purposes and neither the County nor the Registration Agent shall be affected by any notice to the contrary whether or not any payments due on the Bond shall be overdue. Bonds, upon surrender to the Registration Agent, may, at the option of the registered owner thereof, be exchanged for an equal aggregate principal amount of the Bonds of the same maturity in authorized denomination or denominations, upon the terms set forth in the Resolution. The Registration Agent shall not be required to transfer or exchange any Bond during the period commencing on a Regular Record Date or Special Record Date and ending on the corresponding interest payment date of such Bond, nor to transfer or exchange any Bond after the notice calling such Bond for redemption has been made, nor during a period following the receipt of instructions from the County to call such Bond for redemption.

This Bond is one of a total authorized issue aggregating \$ _____ and issued by the County for the purpose of providing funds to finance capital improvements to County high school facilities and costs of issuing the bonds authorized herein, pursuant to Sections 49-3-1001 et seq., Tennessee Code Annotated, as amended, and pursuant to a resolution duly adopted by the Board of County Commissioners of the County on the ____ day of _____, 2019 (the "Resolution").

This Bond is secured by and payable from unlimited ad valorem taxes to be levied on all taxable property within the County. For the prompt payment of principal of and interest on this Bond, the full faith and credit of the County are irrevocably pledged. For a more complete statement of the general covenants and provisions pursuant to which this Bond is issued, reference is hereby made to the Resolution.

This Bond and the income therefrom are exempt from all present state, county and municipal taxes in Tennessee except (a) Tennessee excise taxes on interest on the Bond during the period the Bond is held or beneficially owned by any organization or entity, other than a sole proprietorship or general partnership, doing business in the State of Tennessee, and (b) Tennessee franchise taxes by reason of the inclusion of the book value of the Bond in the Tennessee franchise tax base of any organization or entity, other than a sole proprietorship or general partnership, doing business in the State of Tennessee.

It is hereby certified, recited, and declared that all acts, conditions and things required to exist, happen and be performed precedent to and in the issuance of this Bond exist, have happened and have been performed in due time, form and manner as required by law, and that the amount of this Bond, together with all other indebtedness of the County, does not exceed any limitation prescribed by the constitution and statutes of the State of Tennessee.

IN WITNESS WHEREOF, the County has caused this Bond to be signed by its County Mayor and attested by its County Clerk under the corporate seal of the County, all as of the date hereinabove set forth.

WILSON COUNTY

BY: _____
County Mayor

(SEAL)

ATTESTED:

County Clerk

Transferable and payable at the designated corporate trust office of: _____

Date of Registration: _____

This Bond is one of the issue of Bonds issued pursuant to the Resolution hereinabove described.

Registration Agent

By: _____
Authorized Officer

(FORM OF ASSIGNMENT)

FOR VALUE RECEIVED, the undersigned sells, assigns, and transfers unto _____, whose address is _____ (Please insert Federal Identification or Social Security Number of Assignee _____), the within Bond of Wilson County, Tennessee, and does hereby irrevocably constitute and appoint _____, attorney, to transfer the said Bond on the records kept for registration thereof with full power of substitution in the premises.

Dated: _____

NOTICE: The signature to this assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular, without alteration or enlargement or any change whatsoever.

Signature guaranteed:

NOTICE: Signature(s) must be guaranteed by a member firm of a Medallion Program acceptable to the Registration Agent.

Section 7. Levy of Tax. The County, through its Governing Body, shall annually levy and collect a tax upon all taxable property within the County, in addition to all other taxes authorized by law, sufficient to pay principal of, premium, if any, and interest on the Bonds when due, and for that purpose there is hereby levied a direct annual tax in such amount as may be found necessary each year to pay principal of, premium, if any, and interest coming due on the Bonds in said year. Principal, premium, if any, and interest falling due at any time when there are insufficient funds from this tax levy on hand shall be paid from the current funds of the County and reimbursement therefor shall be made out of the taxes hereby provided to be levied when the same shall have been collected. The tax herein provided may be reduced to the extent of any appropriations from other funds, taxes and revenues of the County to the payment of debt service on the Bonds.

Section 8. Sale of Bonds.

(a) The Bonds shall be offered for competitive public sale, as required by law, in one or more series, at a price of not less than ninety-nine percent (99.00%) of par, plus accrued interest, as a whole or in part, from time to time as shall be determined by the County Mayor, in consultation with the County's Finance Director and Municipal Advisor.

(b) If the Bonds are sold in more than one series, the County Mayor is authorized to cause to be sold in each series an aggregate principal amount of Bonds less than that shown in Section 4 hereof for each series, so long as the total aggregate principal amount of all series issued does not exceed the total aggregate of Bonds authorized to be issued herein.

(c) The County Mayor is further authorized with respect to each series of Bonds to:

(1) change the dated date of the Bonds or any series thereof, to a date other than the date of issuance of the Bonds;

(2) change the designation of the Bonds, or any series thereof, to a designation other than "General Obligation School Bonds" and to specify the series designation of the Bonds, or any series thereof;

(3) change the first interest payment date on the Bonds or any series thereof to a date other than April 1, 2020, provided that such date is not later than twelve months from the dated date of such series of Bonds;

(4) adjust the principal payment date (including the initial principal payment date) and interest payment dates and the maturity amounts of the Bonds, or any series thereof, provided that (A) the total principal amount of all series of the Bonds does not exceed the total amount of Bonds authorized herein; and (B) the final maturity date of each series shall not exceed the twenty-fifth fiscal year following the fiscal year of the issuance of such series;

(5) adjust or remove the County's optional redemption provisions of the Bonds, provided that the premium amount to be paid on Bonds or any series thereof does not exceed two percent (2%) of the principal amount thereof;

(6) sell the Bonds, or any series thereof, or any maturities thereof as Term Bonds with mandatory redemption requirements corresponding to the maturities set forth herein or as otherwise determined by the County Mayor, as he shall deem most advantageous to the County; and

(7) to cause all or a portion of the Bonds to be insured by a bond insurance policy issued by a nationally recognized bond insurance company if such insurance is requested and paid for by the winning bidder of the Bonds, or any series thereof.

(d) The County Mayor is authorized to sell the Bonds, or any series thereof, simultaneously with any other bonds or notes authorized by resolution or resolutions of the Governing Body. The County Mayor is further authorized to sell the Bonds, or any series thereof, as a single issue of bonds with any other bonds with substantially similar terms authorized by resolution or resolutions of the Governing Body, in one or more series as he shall deem to be advantageous to the County and in doing so, the County Mayor is authorized to change the designation of the Bonds to a designation other than "General Obligation School Bonds"; provided, however, that the total aggregate principal amount of combined bonds to be sold does not exceed the total aggregate principal amount of Bonds authorized by this resolution or bonds authorized by any other resolution or resolutions adopted by the Governing Body.

(e) The County Mayor is authorized to award the Bonds, or any series thereof, in each case to the bidder whose bid results in the lowest true interest cost to the County, provided the rate or rates on the Bonds do not exceed the maximum rate permitted by applicable Tennessee law at the time of the issuance of the Bonds or any series thereof. The award of the Bonds by the County Mayor to the lowest bidder shall be binding on the County, and no further action of the Governing Body with respect thereto shall be required. If permitted in the notice of sale for the Bonds, or any series thereof: (i) the successful bidder may request that the Bonds, or any such series thereof, be issued in the form of fully registered certificated Bonds in the name of the successful bidder or as directed by the successful bidder, in lieu of registration using the Book-Entry System, and (ii) the successful bidder may assign its right to purchase the Bonds, or any series thereof, to a third party provided, however, that upon such assignment, the successful bidder shall remain obligated to perform all obligations relating to the purchase of the Bonds as the successful bidder, including the delivery of a good faith deposit, the execution of required documents and the payment of the purchase price, if such successful bidder's assignee does not perform any of such obligations.

(f) The County Mayor and County Clerk are authorized to cause the Bonds to be authenticated and delivered by the Registration Agent to the successful bidder, or as the successful bidder directs, and to execute, publish, and deliver all certificates and documents, including an official statement and closing certificates, as they shall deem necessary in connection with the sale and delivery of the Bonds. The County Mayor is hereby authorized to enter into a contract with the Municipal Advisor, for municipal advisory services in connection with the sale of the Bonds and to enter into a contract with Bass, Berry & Sims PLC to serve as bond counsel in connection with the Bonds in substantially the form presented as Exhibit B, with such changes as may be approved by the County Mayor as evidenced by his execution thereof.

(g) The form of the Bond set forth in Section 6 hereof, shall be conformed to reflect any changes made pursuant to this Section 8 hereof.

Section 9. Disposition of Bond Proceeds. The proceeds of the sale of the Bonds shall be disbursed as follows:

(a) all accrued interest, if any, shall be deposited to the appropriate fund of the County to be used to pay interest on the Bonds on the first interest payment date following delivery of the Bonds;

(b) the remainder of the proceeds of the sale of the Bonds shall be deposited with a financial institution regulated by the Federal Deposit Insurance Corporation or similar federal agency in a special fund known as the 2019 High School Construction Fund (the "Construction Fund"), or such other designation to be kept separate and apart from all other funds of the County in accordance with the Act. Funds in the Construction Fund shall be disbursed to pay costs of issuance of the Bonds, including necessary legal, accounting and fiscal expenses, printing, engraving, advertising and similar expenses, administrative and clerical costs, Registration Agent fees, bond insurance premiums, if any, and other necessary miscellaneous expenses incurred in connection with the issuance and sale of the Bonds. The remaining funds in the Construction Fund shall be disbursed solely to pay the costs of the Project and to reimburse the County for any funds previously expended for costs of the Project. Money in the Construction Fund shall be secured in the manner prescribed by applicable statutes relative to the securing of public or trust funds, if any, or, in the absence of such a statute, by a pledge of readily marketable securities having at all times a market value of not less than the amount in said Construction Fund. Money in the Construction Fund shall be expended only for the purposes authorized by this resolution. To the extent permitted by applicable law, (i) moneys in the Construction Fund shall be invested at the direction of the County Trustee in legally permissible investments, and (ii) earnings from such investments shall be: (A) deposited to the Construction Fund to reimburse the Construction Fund for any costs of issuance paid related to the issuance of the Bonds, (B) deposited to the Construction Fund to the extent needed for the Project, and/ or (C) transferred to the County's debt service fund to be used to pay interest on the Bonds, or otherwise applied in accordance with the Act. Upon completion of the Project, remaining moneys in the Construction Fund shall be deposited to the County's debt service fund to be used to pay interest on the Bonds, to the extent permitted by applicable law.

(c) In accordance with state law, the various department heads responsible for the fund or funds and receiving and disbursing funds are hereby authorized to amend the budget of the proper fund or funds for the receipt of proceeds from the issuance of the obligations authorized by this resolution including bond and note proceeds, accrued interest, reoffering premium and other receipts from this transaction. The department heads responsible for the fund or funds are further authorized to amend the proper budgets to reflect the appropriations and expenditures of the receipts authorized by this resolution.

Section 10. Official Statement. The County Mayor, the Finance Director and the County Clerk, or any of them, working with the Municipal Advisor, are hereby authorized and directed to provide for the preparation and distribution, which may include electronic distribution, of a Preliminary Official Statement describing the Bonds. After bids have been received and the Bonds have been awarded, the County Mayor, the Finance Director and the County Clerk, or any of them, shall make such completions, omissions, insertions and changes in the Preliminary Official Statement not inconsistent with this resolution as are necessary or desirable to complete it as a final Official Statement for purposes of Rule 15c2-12(e)(3) of the Securities and Exchange Commission. The County Mayor, the Finance Director and the County Clerk, or any of them, shall arrange for the delivery to the successful bidder on the Bonds of a reasonable number of copies of the Official Statement within seven business days after the Bonds have been awarded for delivery, by the successful bidder on the Bonds, to each potential investor requesting a copy of the Official Statement and to each person to whom such bidder and members of his bidding group initially sell the Bonds.

The County Mayor, the Finance Director and the County Clerk, or any of them, are authorized, on behalf of the County, to deem the Preliminary Official Statement and the Official Statement in final form, each to be final as of its date within the meaning of Rule 15c2-12(b)(1), except for the omission in the Preliminary Official Statement of certain pricing and other information allowed to be omitted pursuant to

such Rule 15c2-12(b)(1). The distribution of the Preliminary Official Statement and the Official Statement in final form shall be conclusive evidence that each has been deemed in final form as of its date by the County except for the omission in the Preliminary Official Statement of such pricing and other information.

Notwithstanding the foregoing, no Official Statement is required to be prepared if the Bonds, or any series thereof, are purchased by a purchaser that certifies that such purchaser intends to hold the Bonds, or any series thereof, for its own account and has no present intention to reoffer the Bonds, or any series thereof.

Section 11. Discharge and Satisfaction of Bonds. If the County shall pay and discharge the indebtedness evidenced by any series of the Bonds in any one or more of the following ways, to wit:

(a) By paying or causing to be paid, by deposit of sufficient funds as and when required with the Registration Agent, the principal of and interest on such Bonds as and when the same become due and payable;

(b) By depositing or causing to be deposited with any trust company or financial institution whose deposits are insured by the Federal Deposit Insurance Corporation or similar federal agency and which has trust powers ("an Agent"; which Agent may be the Registration Agent) in trust or escrow, on or before the date of maturity or redemption, sufficient money or Federal Obligations, as hereafter defined, the principal of and interest on which, when due and payable, will provide sufficient moneys to pay or redeem such Bonds and to pay interest thereon when due until the maturity or redemption date (provided, if such Bonds are to be redeemed prior to maturity thereof, proper notice of such redemption shall have been given or adequate provision shall have been made for the giving of such notice);

(c) By delivering such Bonds to the Registration Agent, for cancellation by it;

and if the County shall also pay or cause to be paid all other sums payable hereunder by the County with respect to such Bonds, or make adequate provision therefor, and by resolution of the Governing Body instruct any such Escrow Agent to pay amounts when and as required to the Registration Agent for the payment of principal of and interest on such Bonds when due, then and in that case the indebtedness evidenced by such Bonds shall be discharged and satisfied and all covenants, agreements and obligations of the County to the holders of such Bonds shall be fully discharged and satisfied and shall thereupon cease, terminate and become void.

If the County shall pay and discharge the indebtedness evidenced by any of the Bonds in the manner provided in either clause (a) or clause (b) above, then the registered owners thereof shall thereafter be entitled only to payment out of the money or Federal Obligations deposited as aforesaid.

Except as otherwise provided in this Section, neither Federal Obligations nor moneys deposited with the Registration Agent pursuant to this Section nor principal or interest payments on any such Federal Obligations shall be withdrawn or used for any purpose other than, and shall be held in trust for, the payment of the principal and interest on said Bonds; provided that any cash received from such principal or interest payments on such Federal Obligations deposited with the Registration Agent, (A) to the extent such cash will not be required at any time for such purpose, shall be paid over to the County as received by the Registration Agent and (B) to the extent such cash will be required for such purpose at a later date, shall, to the extent practicable, be reinvested in Federal Obligations maturing at times and in amounts sufficient to pay when due the principal and interest to become due on said Bonds on or prior to such redemption date or maturity date thereof, as the case may be, and interest earned from such reinvestments shall be paid over to the County, as received by the Registration Agent. For the purposes of this Section, Federal Obligations shall mean direct obligations of, or obligations, the principal of and interest on which are guaranteed by,

the United States of America, which bonds or other obligations shall not be subject to redemption prior to their maturity other than at the option of the registered owner thereof.

Section 12. Federal Tax Matters Related to the Bonds. The County recognizes that the purchasers and holders of the Bonds will have accepted them on, and paid therefor a price that reflects, the understanding that interest thereon is excluded from gross income for purposes of federal income taxation under laws in force on the date of delivery of the Bonds. Accordingly, the County agrees that it shall take no action that may render the interest on any of said Bonds subject to federal income taxation. It is the reasonable expectation of the Governing Body that the proceeds of the Bonds will not be used in a manner which will cause the Bonds to be "arbitrage bonds" within the meaning of Section 148(a) of the Internal Revenue Code of 1986, as amended (the "Code"), including any lawful regulations promulgated or proposed thereunder, and to this end the said proceeds of the Bonds and other related funds established for the purposes herein set out, shall be used and spent expeditiously for the purposes described herein. The Governing Body further covenants and represents that in the event it shall be required by Section 148(f) of the Code to pay any investment proceeds of the Bonds to the United States government, it will make such payments as and when required by said Section and will take such other actions as shall be necessary or permitted to prevent the interest on the Bonds from becoming subject to inclusion in the gross income for purposes of federal income taxation. The County Mayor and the Finance Director are authorized and directed to make such certifications in this regard in connection with the sale of the Bonds as any or all shall deem appropriate, and such certifications shall constitute a representation and certification of the County. Following the issuance of the Bonds, the Finance Director is directed to administer the County's Federal Tax Compliance Policies and Procedures with respect to the Bonds.

Section 13. Continuing Disclosure. The County hereby covenants and agrees that it will provide annual financial information and event notices if and as required by Rule 15c2-12 of the Securities Exchange Commission for the Bonds. The County Mayor is authorized to execute at the Closing of the sale of the Bonds, an agreement for the benefit of and enforceable by the owners of the Bonds specifying the details of the financial information and event notices to be provided and its obligations relating thereto. Failure of the County to comply with the undertaking herein described and to be detailed in said closing agreement, shall not be a default hereunder, but any such failure shall entitle the owner or owners of any of the Bonds to take such actions and to initiate such proceedings as shall be necessary and appropriate to cause the County to comply with their undertaking as set forth herein and in said agreement, including the remedies of mandamus and specific performance.

Section 14. Reimbursement. It is reasonably expected that the County will reimburse itself for certain expenditures made by it in connection with the Project by issuing the Bonds. This resolution shall be placed in the minutes of the Governing Body and shall be made available for inspection by the general public at the office of the Governing Body. This resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

Section 15. Qualified Tax-Exempt Obligations. The Governing Body hereby authorizes the County Mayor to designate the Bonds as "qualified tax-exempt obligations," within the meaning of Section 265 of the Internal Revenue Code of 1986, as amended, if and to the extent the Bonds may be so designated and to the extent not "deemed designated" as such.

Section 16. Resolution a Contract. The provisions of this resolution shall constitute a contract between the County and the registered owners of the Bonds, and after the issuance of the Bonds, no change, variation or alteration of any kind in the provisions of this resolution relating to the security for the Bonds or the manner of defeasance of the Bonds shall be made in any manner until such time as the Bonds and interest due thereon shall have been paid in full; provided, however, no change, variation, or alteration of any kind shall be made unless the County has received an opinion of nationally recognized bond counsel

stating that such change, variation, or alteration is permitted under this resolution and that the exclusion of the interest on the Bonds from gross income of the holders thereof for federal income tax purposes will not be adversely affected.

Section 17. Separability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution, including provisions relating to the Project and the use of proceeds of the Bonds.

Section 18. Repeal of Conflicting Resolutions and Effective Date. All other resolutions and orders, or parts thereof in conflict with the provisions of this resolution, are, to the extent of such conflict, hereby repealed and this resolution shall be in immediate effect from and after its adoption.

Signatures on Following Page

Sponsor

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
July 30, 2019
5-0

Duly adopted and approved this ____ day of _____, 2019.

County Mayor

Attested _____
County Clerk

EXHIBIT A

ESTIMATED DEBT SERVICE AND COSTS OF ISSUANCE

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
09/18/2019	-	-	-	-	-
04/01/2020	195,000.00	0.850%	37,029.73	232,029.73	-
06/30/2020	-	-	-	-	232,029.73
10/01/2020	-	-	33,706.75	33,706.75	-
04/01/2021	165,000.00	1.050%	33,706.75	198,706.75	-
06/30/2021	-	-	-	-	232,413.50
10/01/2021	-	-	32,840.50	32,840.50	-
04/01/2022	170,000.00	1.060%	32,840.50	202,840.50	-
06/30/2022	-	-	-	-	235,681.00
10/01/2022	-	-	31,939.50	31,939.50	-
04/01/2023	170,000.00	1.070%	31,939.50	201,939.50	-
06/30/2023	-	-	-	-	233,879.00
10/01/2023	-	-	31,030.00	31,030.00	-
04/01/2024	170,000.00	1.100%	31,030.00	201,030.00	-
06/30/2024	-	-	-	-	232,060.00
10/01/2024	-	-	30,095.00	30,095.00	-
04/01/2025	175,000.00	1.150%	30,095.00	205,095.00	-
06/30/2025	-	-	-	-	235,190.00
10/01/2025	-	-	29,088.75	29,088.75	-
04/01/2026	175,000.00	1.250%	29,088.75	204,088.75	-
06/30/2026	-	-	-	-	233,177.50
10/01/2026	-	-	27,995.00	27,995.00	-
04/01/2027	175,000.00	1.400%	27,995.00	202,995.00	-
06/30/2027	-	-	-	-	230,990.00
10/01/2027	-	-	26,770.00	26,770.00	-
04/01/2028	180,000.00	1.550%	26,770.00	206,770.00	-
06/30/2028	-	-	-	-	233,540.00
10/01/2028	-	-	25,375.00	25,375.00	-
04/01/2029	180,000.00	1.700%	25,375.00	205,375.00	-
06/30/2029	-	-	-	-	230,750.00
10/01/2029	-	-	23,845.00	23,845.00	-
04/01/2030	185,000.00	1.900%	23,845.00	208,845.00	-
06/30/2030	-	-	-	-	232,690.00
10/01/2030	-	-	22,087.50	22,087.50	-
04/01/2031	190,000.00	2.000%	22,087.50	212,087.50	-
06/30/2031	-	-	-	-	234,175.00
10/01/2031	-	-	20,187.50	20,187.50	-
04/01/2032	195,000.00	2.200%	20,187.50	215,187.50	-
06/30/2032	-	-	-	-	235,375.00
10/01/2032	-	-	18,042.50	18,042.50	-
04/01/2033	195,000.00	2.300%	18,042.50	213,042.50	-
06/30/2033	-	-	-	-	231,085.00
10/01/2033	-	-	15,800.00	15,800.00	-
04/01/2034	200,000.00	2.350%	15,800.00	215,800.00	-
06/30/2034	-	-	-	-	231,600.00
10/01/2034	-	-	13,450.00	13,450.00	-
04/01/2035	205,000.00	2.400%	13,450.00	218,450.00	-

06/30/2035	-	-	-	-	231,900.00
10/01/2035	-	-	10,990.00	10,990.00	-
04/01/2036	210,000.00	2.450%	10,990.00	220,990.00	-
06/30/2036	-	-	-	-	231,980.00
10/01/2036	-	-	8,417.50	8,417.50	-
04/01/2037	215,000.00	2.500%	8,417.50	223,417.50	-
06/30/2037	-	-	-	-	231,835.00
10/01/2037	-	-	5,730.00	5,730.00	-
04/01/2038	220,000.00	2.550%	5,730.00	225,730.00	-
06/30/2038	-	-	-	-	231,460.00
10/01/2038	-	-	2,925.00	2,925.00	-
04/01/2039	225,000.00	2.600%	2,925.00	227,925.00	-
06/30/2039	-	-	-	-	230,850.00
Total	\$3,795,000.00	-	\$857,660.73	\$4,652,660.73	-

COSTS OF ISSUANCE DETAIL

Licensed Municipal Advisor.....	\$24,500.00
Bond Counsel.....	\$15,000.00
Local Counsel.....	\$2,000.00
Rating Agency Fee.....	\$12,500.00
Registration/Paying Agent.....	\$650.00
Pre Electronic Bidding.....	\$982.25
TOTAL.....	\$55,632.25
 Total Underwriter's Discount (1.000%).....	 37,950.00

*The underwriting expense will be determined by competitive bid. The maximum discount allowed in the Resolution is 1.0%; however, the estimated amount that is expected to be bid is 0.5%. The actual underwriting expense is expected to be less than the maximum allowed.

EXHIBIT B

FORM OF ENGAGEMENT LETTER OF BOND COUNSEL

LETTERHEAD OF BASS, BERRY & SIMS PLC

August __, 2019

Wilson County, Tennessee
228 East Main Street
Lebanon, Tennessee 37087
Attention: Randall Hutto, County Mayor

Re: Issuance of Not to Exceed \$3,795,000 in Aggregate Principal Amount of General Obligation School Bonds.

Dear Mayor:

The purpose of this engagement letter is to set forth certain matters concerning the services we will perform as bond counsel to Wilson County, Tennessee (the "Issuer"), in connection with the issuance of the above-referenced bonds (the "Bonds"). We understand that the Bonds are being issued for the purpose of providing funds necessary to finance the project identified in a resolution authorizing the Bonds adopted on August ____, 2019 (the "Resolution") and to pay costs of issuance of the Bonds, as more fully set forth in the Resolution. We further understand that the Bonds will be sold by competitive sale.

SCOPE OF ENGAGEMENT

In this engagement, we expect to perform the following duties:

1. Subject to the completion of proceedings to our satisfaction, render our legal opinion (the Bond Opinion) regarding the validity and binding effect of the Bonds, the source of payment and security for the Bonds, and the excludability of interest on the Bonds from gross income for federal income tax purposes.
2. Prepare and review documents necessary or appropriate for the authorization, issuance and delivery of the Bonds, coordinate the authorization and execution of such documents, and review enabling legislation.
3. Assist the Issuer in seeking from other governmental authorities such approvals, permissions and exemptions as we determine are necessary or appropriate in connection with the authorization, issuance, and delivery of the Bonds, except that we will not be responsible for any required blue-sky filings.
4. Review legal issues relating to the structure of the Bond issue.
5. Draft those sections of the official statement to be disseminated in connection with the sale of the Bonds, describing the Bond Opinion, the terms of and security for the Bonds, and the treatment of the Bonds and interest thereon under state and federal tax law.

6. Assist the Issuer in presenting information to bond rating organizations and providers of credit enhancement relating to legal issues affecting the issuance of the Bonds, if requested.
7. Prepare and review the notice of sale pertaining to the competitive sale of the Bonds.

Our Bond Opinion will be addressed to the Issuer and will be delivered by us on the date the Bonds are exchanged for their purchase price (the "Closing").

The Bond Opinion will be based on facts and law existing as of its date. In rendering our Bond Opinion, we will rely upon the certified proceedings and other certifications of public officials and other persons furnished to us without undertaking to verify the same by independent investigation, and we will assume continuing compliance by the Issuer with applicable laws relating to the Bonds. During the course of this engagement, we will rely on you to provide us with complete and timely information on all developments pertaining to any aspect of the Bonds and their security. We understand that you will direct members of your staff and other employees of the Issuer to cooperate with us in this regard.

Our duties in this engagement are limited to those expressly set forth above. Among other things, our duties do not include:

- a. Except as described in paragraph (5) above,
 - 1) Assisting in the preparation or review of an official statement or any other disclosure document with respect to the Bonds, or
 - 2) Performing an independent investigation to determine the accuracy, completeness or sufficiency of any such document, or
 - 3) Rendering advice that the official statement or other disclosure documents
 - a) Do not contain any untrue statement of a material fact or
 - b) Do not omit to state a material fact necessary to make the statements contained therein, in light of the circumstances under which they were made, not misleading.
- b. Preparing requests for tax rulings from the Internal Revenue Service, or no action letters from the Securities and Exchange Commission.
- c. Preparing blue sky or investment surveys with respect to the Bonds.
- d. Drafting state constitutional or legislative amendments.
- e. Pursuing test cases or other litigation, (such as contested validation proceedings).
- f. Making an investigation or expressing any view as to the creditworthiness of the Issuer or the Bonds.
- g. Assisting in the preparation of, or opining on, any continuing disclosure undertaking pertaining to the Bonds or any other debt of the Issuer, or after Closing, providing advice concerning any actions necessary to assure compliance with any continuing disclosure undertaking.

- h. Representing the Issuer in Internal Revenue Service examinations or inquiries, or Securities and Exchange Commission investigations.
- i. After Closing, providing continuing advice to the Issuer or any other party concerning any actions necessary to assure that interest paid on the Bonds will continue to be excludable from gross income for federal income tax purposes (e.g., our engagement does not include rebate calculations for the Bonds).
- j. Addressing any other matter not specifically set forth above that is not required to render our Bond Opinion.

ATTORNEY-CLIENT RELATIONSHIP

Upon execution of this engagement letter, the Issuer will be our client and an attorney-client relationship will exist between us. We assume that all other parties will retain such counsel as they deem necessary and appropriate to represent their interests in this transaction. We further assume that all other parties understand that in this transaction we represent only the Issuer, we are not counsel to any other party, and we are not acting as an intermediary among the parties. Our services as bond counsel are limited to those contracted for in this letter; the Issuer's execution of this engagement letter will constitute an acknowledgment of those limitations. Our representation of the Issuer will not affect, however, our responsibility to render an objective Bond Opinion. Please note that, in our representation of the Issuer, we will not act as a "municipal advisor", as such term is defined in the Securities Exchange Act of 1934, as amended.

Our representation of the Issuer and the attorney-client relationship created by this engagement letter will be concluded upon issuance of the Bonds. Nevertheless, subsequent to Closing, we will mail the appropriate Internal Revenue Service Forms 8038-G, and prepare and distribute to the participants in the transaction a transcript of the proceedings pertaining to the Bonds.

As you are aware, our firm represents many political subdivisions, companies and individuals. It is possible that during the time that we are representing the Issuer, one or more of our present or future clients will have transactions with the Issuer. It is also possible that we may be asked to represent, in an unrelated matter, one or more of the entities involved in the issuance of the Bonds. We do not believe such representation, if it occurs, will adversely affect our ability to represent you as provided in this letter, either because such matters will be sufficiently different from the issuance of the Bonds as to make such representations not adverse to our representation of you, or because the potential for such adversity is remote or minor and outweighed by the consideration that it is unlikely that advice given to the other client will be relevant to any aspect of the issuance of the Bonds. Execution of this letter will signify the Issuer's consent to our representation of others consistent with the circumstances described in this paragraph.

FEES

Based upon: (i) our current understanding of the terms, structure, size and schedule of the financing represented by the Bonds; (ii) the duties we will undertake pursuant to this engagement letter; (iii) the time we anticipate devoting to the financings; and (iv) the responsibilities we will assume in connection therewith, we estimate that our fee will be \$15,000. Our fees may vary: (a) if the principal amount of Bonds actually issued differs significantly from the amounts stated above; (b) if material changes in the structure or schedule of the respective financings occur; or (c) if unusual or unforeseen circumstances arise which require a significant increase in our time or responsibility. If, at any time, we believe that circumstances require an adjustment of our original fee estimates, we will advise you and prepare and provide to you an

amendment to this engagement letter. The fees quoted above will include all ordinary out-of-pocket expenses advanced for your benefit, such as travel costs, photocopying, deliveries, long distance telephone charges, telecopier charges, filing fees, computer-assisted research and other expenses.

RECORDS

At your request, papers and property furnished by you will be returned promptly upon receipt of payment for outstanding fees and client charges. All goods, documents, records, and other work product and property produced during the performance of this engagement are deemed to be Issuer's property. We agree to maintain documentation for all charges against the Issuer. Our books, records, and documents, insofar as they relate to work performed or money received under this engagement, shall be maintained for a period of three (3) full years from the respective Closings and will be subject to audit, at any reasonable time and upon reasonable notice by the Issuer or its duly appointed representatives.

OTHER MATTERS

We have not retained any persons to solicit or secure this engagement from the Issuer upon an agreement or understanding for a contingent commission, percentage, or brokerage fee. We have not offered any employee of the Issuer a gratuity or an offer of employment in connection with this engagement and no employee has requested or agreed to accept a gratuity or offer of employment in connection with this engagement.

Any modification or amendment to this Engagement Letter must be in writing, executed by us and contain the signatures of the Issuer. The validity, construction and effect of this Engagement Letter and any and all extensions and/or modifications thereof shall be governed by the laws of the State of Tennessee. Any action between the parties arising from this Engagement Letter shall be maintained in the state or federal courts of Davidson County, Tennessee.

CONCLUSION

If the foregoing terms are acceptable to you, please so indicate by returning the enclosed copy of this engagement letter dated and signed by an authorized officer, retaining the original for your files. We look forward to working with you.

WILSON COUNTY, TENNESSEE:

BASS, BERRY & SIMS PLC:

By: _____
Randall Hutto, County Mayor

By: _____
Jeffrey Oldham, Member

Karen S. Neal, Member

STATE OF TENNESSEE)

COUNTY OF WILSON)

I, J.H. Goodall, certify that I am the duly qualified and acting County Clerk of Wilson County, Tennessee, and as such official I further certify that attached hereto is a copy of excerpts from the minutes of a regular meeting of the governing body of the County held on August ____, 2019; that these minutes were promptly and fully recorded and are open to public inspection; that I have compared said copy with the original minute record of said meeting in my official custody; and that said copy is a true, correct and complete transcript from said original minute record insofar as said original record relates to the County's not to exceed \$3,795,000 General Obligation School Bonds.

WITNESS my official signature and seal of said County this __ day of _____, 2019.

County Clerk

(SEAL)

26873947.1

19-8-5

Appropriations Resolution

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF WILSON COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, assembled in session the 19th day of August 2019, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Wilson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2019 and ending June 30, 2020 according to the following schedule:

GENERAL FUND

County Commission	\$	338,711
Board of Equalization		16,649
Beer Board		3,247
Other Boards and Committees		18,345
County Mayor		353,180
Human Resources		184,566
County Attorney		275,491
Election Commission & Voter Register		803,028
Register of Deeds		291,454
Planning		533,177
Codes Compliance		483,171
County Buildings		2,397,921
Information Technology		300,287
Other General Administration (ADA)		61,108
Preservation of Records		162,376
Accounting and Budgeting		966,358
Property Assessor		1,417,759
County Trustee's Office		520,721
County Clerk's Office		624,486
Circuit Court		973,426
General Sessions Judges		876,029
Drug Court		294,053
Chancery Court		1,032,296
Judicial Commissioners		582,003
Probation Services		460,969
Courtroom Security		81,000
Victim Assistance Program (CASA)		100,000
Sheriff's Department		13,928,704
Special Patrols		5,000
Administration of Sexual Offender		9,450
Jail		9,999,081
Workhouse		265,461

Appropriations Resolution

Prisoner & Commissary Expense	105,000
Other Public Safety	-
Juvenile Services	473,113
Civil Defense	13,317,361
Homeland Security Grant	29,264
County Coroner/Medical Examiner	286,261
Local Health Center	82,712
Animal Control	398,818
Other Local Health Services	1,147,845
Appropriations to State	78,493
Other Local Welfare Services	5,200
Other Public Health	59,831
Libraries	1,181,939
Other Social, Cultural & Recreational	65,000
Agricultural Extension Service	300,728
Forest Service	2,000
Soil Conservation	101,624
Storm Water Management	517,160
Tourism	357,490
Economic and Community Development	268,131
Other Economic & Community Dev.	52,500
Veterans' Services	223,206
Other Charges	3,118,712
Contributions to Other Agencies	188,500
PEG Sudio	119,296
Total General Fund	<u>\$ 60,839,691</u>

AG CENTER

Other Agriculture & Natural Resources	\$ 2,898,998
Total County Farm (Ag Center)	<u>\$ 2,898,998</u>

AMBULANCE FUND

Ambulance Service	\$ 530,000
Total Ambulance Fund	<u>\$ 530,000</u>

DRUG FUND

Drug Fund	\$ 186,000
Total Drug Fund	<u>\$ 186,000</u>

Appropriations Resolution

SPORTS AUTHORITY

Operating Transfers to Component Units	\$	961,167
Total Sports Authority	\$	<u>961,167</u>

CAPITAL PROJECTS

Capital Projects	\$	2,729,546
Total Capital Projects	\$	<u>2,729,546</u>

HIGHWAY/PUBLIC WORKS FUND

Administration	\$	436,358
Highway & Bridge Maintenance		4,670,109
Operation & Maint. Of Equipment		1,174,700
Other Charges		326,100
Employee Benefits		1,842,376
Capital Outlay		2,080,000
Debt Service		257,272
Total Highway/Public Works Fund		<u>10,786,915</u>

HIGHWAY CAPITAL PROJECTS FUND

Highway & Streets Capital Outlay	\$	3,422,000
Total Highway & Streets Capital Outlay	\$	<u>3,422,000</u>

GENERAL PURPOSE SCHOOL FUND

Regular Instruction	\$	77,064,010
Alternative School		-
Special Education Program		11,321,015
Vocational Education Program		5,725,276
Attendance		203,436
Health Service		2,031,378
Other Student Support		3,397,054
Regular Instruction Program		3,696,832
Alternative School		-
Special Education Program		3,391,249
Vocational Program		122,542
Technology		3,836,548
Board of Education		1,843,133

Appropriations Resolution

Office of the Superintendent	494,474
Office of the Principal	12,443,883
Fiscal Services	1,022,375
Human Services (Resources) Personnel	869,136
Operation of Plant	10,649,807
Maintenance of Plant	2,589,434
Transportation	10,776,359
Central & Other	
Community Services	514,911
Early Childhood Education	1,400,082
Capital Outlay	690,000
Education Debt Service	1,717,660
Total General Purpose School Fund	<u>\$ 155,800,594</u>

SCHOOL FEDERAL PROJECTS FUND

Regular Instruction Program	\$ 1,414,723
Special Education Program	2,877,981
Vocational Education Program	232,392
Health Services	2,300
Other Student Support	156,756
Instructional Staff	742,903
Special Education Support	520,936
Vocational Education	1,400
Other Uses	226,516
Transportation	2,500
Total School Federal Projects Fund	<u>\$ 6,178,407</u>

CENTRAL CAFETERIA FUND

Food Services	\$ 7,458,000
Total Central Cafeteria Fund	<u>\$ 7,458,000</u>

EXTENDED SCHOOL PROGRAM FUND

Community Services	\$ 3,239,075
Total Extended School Program Fund	<u>\$ 3,239,075</u>

SOLID WASTE DISPOSAL FUND

Landfill Operation & Maintenance	\$ 3,650,820
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Appropriations Resolution

Other Waste Disposal	130,000
Total Solid Waste Disposal Fund	<u>\$ 3,780,820</u>
 GENERAL DEBT SERVICE FUND	
Principal	\$ 8,939,000
Interest	9,520,061
Other Charges	341,000
Total General Debt Service Fund	<u>\$ 18,800,061</u>
 RURAL DEBT SERVICE FUND	
Education Debt Service	\$ 9,272,182
Total Rural Debt Service Fund	<u>\$ 9,272,182</u>
 SPECIAL PURPOSE FUND	
County Buildings	\$ 95,000
Education Debt Service	7,807,668
Total Special Purpose Fund	<u>\$ 7,902,668</u>

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purpose and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of

Appropriations Resolution

the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Wilson County Board Education.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2017-18 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2020.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2018 and prior years and the interest and penalty thereon collected during the year ending June 30, 2020 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2018. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2019.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2019. This resolution shall be spread upon the minutes of the Board of County Commissioners.

SECTION 11. BE IT FURTHER RESOLVED, that, as has been done since the mid 1990's,

Appropriations Resolution

expenditures for fire service in account 54110 be funded from Revenue Account No. 40163 "Payments In Lieu of Taxes - TVA"; Account No. 46820 "Income Tax"; and Revenue Account No. 46830 "Wholesale Beer Tax."

SECTION 12. BE IT FURTHER RESOLVED, that Fund 124 Ag Center will receive 55% of Revenue Line Item No. 40220 "Hotel/Motel Tax and Fund 101, Category 58110 "Tourism" will be funded with 11% of the Revenue Line Item No. 40220 "Hotel/Motel Tax."

SECTION 13. BE IT FURTHER RESOLVED, that upon approval of the budget and tax rate, the County Commission wishes to impose a limitation on spending that will require any future appropriation from the budget for fiscal year 2019 - 2020 that brings the estimated ending General Fund balance below Eight Million Dollars (\$8,000,000.00) to be approved by two-thirds (2/3) majority vote.

Passed this the 19th day of August 2019.

Recommended for approval:

Budget Committee
August 6, 2019
5-0

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
40000	Local Taxes					
40110	Current Property Tax		\$ 34,337,676	\$ 34,848,207	\$ 36,476,325	
40120	Trustee's Collection - Prior Year		578,608	576,474	500,000	
40125	Trustee's Collection - Bankruptcy		10,011	412	10,000	
40130	Clerk & Master Collections - Prior Years		147,019	347,820	300,000	
40140	Interest & Penalty		120,686	118,166	120,000	
40163	Payments in Lieu of Taxes - Other		92,988	52,180	65,000	
40220	Hotel/Motel Tax		909,331	883,548	1,000,000	
40250	Litigation Tax - General		259,356	243,326	235,000	
40260	Litigation Tax - Special Purpose		201,061	187,807	185,000	
40266	Litigation Tax - Jail, Workhouse		132,264	125,498	125,000	
40267	Litigation Tax - Victim Offender		98,867	95,891	95,000	
40268	Litigation Tax - Courtroom Security		139,534	120,336	120,000	
40270	Business Tax		2,574,508	2,741,043	2,700,000	
40320	Bank Excise Tax		268,450	278,404	275,000	
40330	Wholesale Beer Tax		711,556	639,592	725,000	
40350	Interstate Communications Tax		61,434	-	60,000	
	Total Local Taxes		\$ 40,643,348	\$ 41,258,704	\$ 42,991,325	
41000	Licenses and Permits					
41140	Cable TV Franchises		718,238	719,842	720,000	
41520	Building Permits		348,734	300,514	350,000	
41590	Other Permits		21,090	14,130	-	
	Total Licenses and Permits		\$ 1,088,062	\$ 1,034,486	\$ 1,070,000	
42000	Fines, Forfeitures and Penalties					
42100	Circuit Court					
42110	Fines		\$ 23,742	\$ 22,081	\$ 22,000	
42120	Officers Costs		54,506	42,233	42,000	
42140	Drug Control Fines		-	-	13,000	
42150	Jail Fees		4,928	4,036	4,000	
42190	Data Entry Fees		5,008	4,711	4,500	
42191	Courtroom Security Fee		-	12,593	-	
42241	Drug Court Fees		14,027	10,159	13,000	
42280	DUI Treatment Fines		7,870	7,374	7,000	
42310	Fines		124,582	150,034	150,000	
42320	Officers Costs		208,235	241,725	242,000	
42330	Game & Fish Fines		585	272	500	
42341	Drug Court Fees		47,963	47,444	50,000	
42350	Jail Fees		28,201	22,088	25,000	
42390	Data Entry Fees		53,670	52,887	50,000	

101BGT20

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
42410	Fines			5,047	1,643	5,000
42420	Officers Costs			7,086	3,829	5,000
42450	Jail Fees			2,659	606	1,500
42490	Data Entry Fees			1,915	1,218	1,850
42520	Officers Costs			12,936	13,421	15,000
42530	Data Entry Fees			8,822	9,253	8,500
42610	Fines			11,911	11,036	11,000
	Total Fines, Forfeitures & Penalties			\$ 623,693	\$ 658,643	\$ 670,850
43000	Charges for Current Services					
43120	Patient Charges			\$ 1,883,267	\$ 2,427,704	\$ 2,400,000
43140	Zoning Studies			44,870	44,610	45,000
43180	Health Department Collections (Groundwater)			-	-	5,000
43190	Other General Service Charges			1,418	266	1,000
43194	Misdemeanor Probation Charge			85,648	81,883	85,000
43330	Engineer Review Fees			244,900	343,565	350,000
43350	Copy Fees			3,280	1,131	2,000
43365	Archives & Record Mgmt			63,312	73,907	74,000
43366	Greenbelt Late Application Fee			600	650	500
43370	Telephone Commissions			-	47,573	48,000
43380	Commissary Proceeds			88,282	110,164	100,000
43391	Special Commissioner Fees			1,250	-	-
43392	Data Processing Fee			76,034	57,704	60,000
43393	Probation Fees			268,441	260,570	270,000
43394	Data Processing Fee - Sheriff			3,146	2,559	3,000
43395	Sex Offender Registration - Sheriff			9,300	9,600	10,000
43396	Data Processing Fee - County Clerk			16,161	22,584	22,000
43512	Tuition - Adults			29,737	24,345	30,000
43990	Other Charges for Services			1,860	2,655	2,200
43999	County Clerk Vehicle Insurance Fee			14,375	385	15,000
	Total Charges for Services			\$ 2,835,881	\$ 3,511,855	\$ 3,522,700

101BGT20

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
44000	Other Local Revenues					
44110	Interest Earned		\$ -	\$ -	\$ 3,000	
44120	Lease/Rentals		79,013	57,522	85,000	
44130	Sale of Materials & Supplies		2,330	990	2,000	
44140	Sale of Maps		26,042	24,586	25,000	
44150	Sale of Livestock		10,497	10,180	10,000	
44170	Miscellaneous Refunds		279,497	68,589	2,108,659	
44530	Sale of Equipment		20,813	1,193	20,000	
44540	Sale of Property		7,600	-	-	
44570	Contributions		6,990	8,028	6,500	
	Total Other Local Revenues		\$ 432,782	\$ 171,088	\$ 2,260,159	
45000	Fees Received from County Officials					
45100	Excess Fees					
45110	County Clerk		\$ 714,000	\$ 761,500	\$ 760,000	
45120	Circuit Court Clerk		88,086	112,110	112,000	
45180	Register		659,917	583,669	585,000	
45190	Trustee		2,475,914	2,608,802	2,716,345	
45550	Clerk & Master		260,627	317,515	350,000	
45590	Sheriff		73,053	65,887	65,000	
	Total Fees Received from County Officials		\$ 4,271,597	\$ 4,449,483	\$ 4,588,345	

101BGT20

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
46000	State of Tennessee					
46110	Juvenile Services Program		\$ -	\$ -	\$ 7,000	
46210	Other General Government Grants		-	-	61,000	
46220	Drug Court Grant		68,682	72,845	70,000	
46290	Other Public Safety Grants		113,400	120,600	120,000	
46310	Health Department Programs		1,013,215	930,152	1,200,000	
46430	Litter Program		40,063	86,014	50,000	
46810	Flood Control		49,048	46,012	50,000	
46820	Income Tax		292,294	460,474	300,000	
46830	Beer Tax		-	-	19,000	
46835	Vehicle Cert. Of Title Fees		18,408	19,051	20,000	
46840	Alcoholic Beverage Tax		189,570	201,323	200,000	
46850	Mixed Drink Tax		9,078	7,144	9,000	
46851	State Revenue Sharing - TVA		1,354,479	1,487,457	1,490,000	
46915	Contracted Prisoner Board		1,854,869	1,748,214	1,650,000	
46960	Registrar's Salary Supplement		11,373	11,373	3,791	
46980	Other State Grants		9,744	1,250	10,000	
46990	Other State Revenue		9,543	3,497	13,000	
	Total State of Tennessee		\$ 5,033,764	\$ 5,195,407	\$ 5,272,791	
47000	Federal Government					
47220	Civil Defense Reimbursement		\$ 90,227	\$ 32,583	\$ 95,000	
47235	Homeland Security Grants		106,552	177,970	87,552	
47250	Law Enforcement Grants		-	-	11,000	
47250.1	Law Enforcement Grants		-	-	22,000	
47990	Other Direct Federal Revenue		7,600	13,800	50,000	
	Total Federal Government		\$ 204,379	\$ 224,353	\$ 265,552	

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
48000	Other Governments and Citizen Groups					
48130	Contributions		\$ 773	\$ -	\$ -	
48140	Contracted Services		77,012	60,626	60,000	
49700	Insurance Recovery		-	33,949		
49800	Transfer from 124 - Deputy		-	-	68,523	
	Total Other Governments & Citizen Groups		\$ 77,785	\$ 94,575	\$ 128,523	
	Total Revenue		\$ 55,211,290	\$ 56,598,594	\$ 60,770,245	
	Total Other Sources		\$ -	\$ -	\$ -	
	Total Revenue & Other Sources		\$ 55,211,290	\$ 56,598,594	\$ 60,770,245	

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Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
EXPENDITURES						
50000	General Government					
51100	County Commission					
191	Board & Committee Members	\$ 257,115	\$ 256,258	\$ 275,826		
201	Social Security	15,941	15,889	17,102		
210	Unemployment Compensation	51	100	100		
212	Employer Medicare Liability	3,728	3,717	4,000		
305	Audit Services	31,606	-	35,000		
316	Contributions (Project Graduation)	-	-	5,000		
506	Liability Insurance	-	1,172	1,172		
513	Worker's Compensation Insurance	-	618	511		
	Total County Commission	308,442	\$ 277,754	\$ 338,711		
51210	Board of Equalization					
191	Board & Committee Members	\$ 5,000	\$ 857	\$ 15,000		
201	Social Security	310	53	930		
210	Unemployment Compensation	7	-	40		
212	Employer Medicare Liability	73	12	218		
435	Office Supplies	331	349	400		
506	Liability Insurance	-	32	32		
513	Worker's Compensation Insurance	-	-	29		
	Total Board of Equalization	\$ 5,721	\$ 1,303	\$ 16,649		
51220	Beer Board					
191	Board & Committee Members	\$ 200	\$ 1,450	\$ 3,000		
201	Social Security	12	90	186		
210	Unemployment Compensation	1	-	-		
212	Employer Medicare Liability	3	21	44		
506	Liability Insurance	-	12	11		
513	Worker's Compensation Insurance	-	8	6		
	Total Beer Board	\$ 216	\$ 1,581	\$ 3,247		
51240	Other Boards and Committees					
191	Board & Committee Members	\$ 9,400	\$ 7,700	\$ 16,500		
201	Social Security	543	468	1,017		
210	Unemployment Compensation	20	4	-		
212	Employer Medicare Liability	128	110	238		
506	Liability Insurance	-	67	59		
513	Worker's Compensation Insurance	-	40	31		
599	Other Charges	-	500	500		
	Total Other Boards & Committees	\$ 10,090	\$ 8,889	\$ 18,345		

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
51300	County Mayor					
101	County Official/Administrative Officer		\$ 118,992	\$ 124,538	\$ 127,651	
161	Secretary		45,958	46,648	47,348	
169	Part Time Personnel		12,773	14,183	20,920	
186	Longevity Pay		400	700	900	
189	Other Salaries & Wages		45,958	29,446	47,348	
201	Social Security		13,025	13,001	15,139	
204	State Retirement		30,744	23,342	32,811	
205	Employee & Dependent Insurance		34,152	34,152	34,887	
210	Unemployment Compensation		175	400	400	
212	Employer Medicare Liability		3,168	3,041	3,541	
307	Communication		5,150	4,376	5,150	
331	Legal Services		397	41	500	
337	Maintenance & Repair - Office Equipment		2,500	373	3,000	
348	Postal Charges		637	800	1,000	
351	Rentals		1,947	2,106	1,700	
355	Travel		941	1,004	1,350	
435	Office Supplies		1,499	2,041	2,050	
499	Other Supplies & Materials		613	605	1,500	
506	Liability Insurance		-	1,242	1,123	
511	Vehicle & Equipment Insurance		-	849	1,000	
513	Workers' Compensation		800	850	462	
599	Other Charges		938	1,991	2,200	
719	Office Equipment		1,179	-	1,200	
	Total County Mayor		\$ 321,946	\$ 305,729	\$ 353,180	

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Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
51310	Human Resources					
101	County Official/Administrative Officer		\$	73,053	\$ 74,149	\$ 77,154
119	Administrative Personnel			40,610	41,167	41,865
186	Longevity Pay			1,300	1,600	1,800
201	Social Security			6,589	6,710	7,492
204	State Retirement			15,773	16,038	16,038
205	Employee & Dependent Insurance			22,768	22,768	23,258
210	Unemployment Compensation			84	300	300
212	Employer Medicare Liability			1,541	1,569	1,753
307	Communication			1,178	1,178	1,300
320	Dues & Memberships			450	404	500
332	Legal Notices, Recording & Court Costs			2,111	2,079	2,100
337	Maintenance & Repair Office			1,000	904	1,000
348	Postage			-	-	300
355	Travel			501	169	500
399	Other Contracted Services			892	11,104	2,400
435	Office Supplies			448	519	500
506	Liability Insurance			-	650	580
513	Worker's Compensation Insurance			-	276	226
524	In-Service/Staff Development			2,973	1,869	3,100
599	Other Charges			417	1,957	1,900
719	Office Equipment			170	529	500
	Total Human Resources		\$	171,858	\$ 185,939	\$ 184,566

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Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
51400	County Attorney					
101	County Official/Administrative Officer	\$ 86,868	\$ 90,916	\$ 93,189		
186	Longevity Pay	2,800	2,900	3,000		
201	Social Security	5,447	5,701	5,964		
204	State Retirement	12,302	12,872	12,872		
205	Employee & Dependent Insurance	11,384	11,384	11,629		
210	Unemployment Compensation	42	150	150		
212	Employer Medicare Liability	1,274	1,333	1,395		
332	Legal Notices, Recording & Court Costs	2,210	2,120	2,700		
399	Other Contracted Services	121,432	121,157	136,448		
435	Office Supplies	4,823	5,600	6,000		
506	Liability Insurance	-	929	929		
513	Worker's Compensation Insurance	-	215	215		
709	Data Processing Equipment	900	-	1,000		
	Total County Attorney	\$ 249,482	\$ 255,277	\$ 275,491		

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020					
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
51500	Election Commission & Voter Registrar				
101	County Official/Administrative Officer	\$ 78,247	\$ 81,422	\$ 83,941	
103	Assistant	69,976	71,026	72,092	
106	Deputies	66,160	83,723	104,480	
186	Longevity Pay	3,000	3,300	3,800	
187	Overtime Pay	694	1,589	10,561	
189	Other Salaries & Wages	4,038	26,898	27,302	
191	Board & Committee Member	3,900	5,090	11,725	
193	Election Workers	100,733	149,699	149,699	
201	Social Security	12,914	14,290	19,462	
204	State Retirement	29,920	32,981	40,854	
205	Employee & Dependent Insurance	45,536	56,920	58,145	
210	Unemployment Compensation	806	1,201	1,800	
212	Employer Medicare Liability	3,020	3,342	4,552	
307	Communication	20,372	17,422	20,000	
320	Dues & Memberships	3,961	4,154	4,500	
332	Legal Notices, Recording & Court Costs	19,021	10,591	10,000	
335	Maintenance & Repair - Building	5,128	1,338	5,000	
336	Maintenance & Repair - Equipment	11,754	47,688	50,000	
348	Postal Charges	16,181	14,897	40,000	
349	Printing, Stationery, & Forms	24,637	11,247	15,000	
351	Rentals	13,308	9,605	12,000	
355	Travel	4,113	5,070	5,000	
399	Other Contracted Services	29,736	22,327	17,000	
435	Office Supplies	6,728	13,525	10,000	
502	Building & Contents Insurance	-	886	1,500	
506	Liability Insurance	-	2,864	2,631	
511	Vehicle & Equipment Insurance	-	25,732	6,100	
513	Worker's Compensation Insurance	-	1,048	884	
719	Office Equipment	25,284	13,829	15,000	
	Total Election Commission	\$ 599,167	\$ 733,704	\$ 803,028	

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
51600	Register of Deeds					
201	Social Security		\$ 20,395	\$ 20,943	\$ 28,711	
204	State Retirement		45,965	53,393	62,930	
205	Employee & Dependent Insurance		79,688	79,688	81,403	
210	Unemployment		-	245	1,050	
212	Employer Medicare Liability		4,770	4,898	6,697	
307	Communication		3,946	2,483	3,800	
317	Data Processing		27,159	32,036	35,000	
320	Dues & Memberships		250	1,218	1,500	
337	Maintenance & Repair - Office Equipment		660	1,226	2,000	
348	Postal Charges		5,426	4,890	6,000	
351	Rentals		2,352	2,156	2,500	
355	Travel		674	977	2,000	
399	Other Contracted Services		1,000	1,057	2,000	
411	Data Processing Supplies		3,166	2,831	5,000	
435	Office Supplies		3,329	3,995	6,500	
506	Liability Insurance		-	911	911	
508	Premiums on Corporate Surety Bonds		-	699	1,000	
511	Vehicle & Equipment Insurance		-	-	700	
513	Worker's Compensation Insurance		-	905	752	
709	Data Processing Equipment		7,328	35,797	36,000	
719	Office Equipment		180	1,964	5,000	
	Total Register of Deeds		\$ 206,288	\$ 252,312	\$ 291,454	

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
51720	Planning			
101	County Official/Administrative Officer	\$ 80,806	\$ 87,094	\$ 88,401
103	Assistant(s)	103,558	105,103	106,689
121	Data Processing Personnel (GIS Coord)	62,090	63,010	63,968
186	Longevity Pay	4,900	5,300	5,700
189	Other Salaries & Wages	-	-	2,371
201	Social Security	15,001	15,245	16,562
204	State Retirement	34,486	35,742	36,076
205	Employee & Dependent Insurance	45,536	45,536	46,516
210	Unemployment Compensation	168	767	3,813
212	Employer Medicare Liability	3,509	3,565	3,874
307	Communication	5,000	3,707	5,000
308	Consultants	1,931	3,265	26,375
320	Dues & Memberships	2,309	2,273	3,000
321	Engineering Services	1,678	-	2,000
332	Legal Notices	2,279	2,443	3,000
337	Maintenance & Repair Office Equipment	928	420	5,000
348	Postal Charges	664	655	1,200
349	Printing, Stationery & Forms	981	1,278	1,351
351	Rentals	3,795	2,803	5,500
355	Travel	2,646	2,238	4,000
399.1	Court Reporter Services	2,100	6,750	10,000
435	Office Supplies	3,759	2,593	2,600
499	Other Supplies & Materials	438	456	500
506	Liability Insurance	-	1,856	1,685
511	Vehicle & Equipment Insurance	-	121	150
513	Worker's Compensation Insurance	-	609	503
524	In-Service/Staff Development	2,255	2,476	4,200
599	Other Charges (GIS Program)	28,600	28,600	42,250
599.1	Other Charges (GIS Reserve Reimb)	14,000	14,560	26,393
709	Data Processing Equipment	10,000	629	10,000
719	Office Equipment	2,746	472	4,500
	Total Planning	\$ 436,162	\$ 439,566	\$ 533,177

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
51750	Codes Compliance					
101	County Official/Administrative Officer		\$ 73,502	\$ -	\$ -	
103	Assistant(s)		42,888	46,070	46,761	
105	Supervisor/Director		42,371	57,633	58,498	
106	Deputy		44,724	84,461	92,152	
119	Administrative Personnel		73,904	75,166	77,045	
186	Longevity Pay		5,400	2,700	3,300	
201	Social Security		16,510	15,684	17,221	
204	State Retirement		38,798	36,499	37,717	
205	Employee & Dependent Insurance		68,304	68,304	69,774	
210	Unemployment Compensation		310	600	600	
212	Employer Medicare Liability		3,861	3,668	4,028	
307	Communication		5,702	5,078	5,500	
320	Dues & Memberships		669	906	1,730	
332	Legal Notices, Recording & Court Costs		700	1,221	2,200	
336	Maintenance & Repair - Equipment		540	-	500	
338	Maintenance & Repair - Vehicles		1,074	246	5,000	
348	Postal Charges		1,138	1,138	1,700	
349	Printing, Stationery & Forms		2,245	2,571	3,000	
351	Rentals		1,500	1,781	2,500	
355	Travel		1,176	1,394	2,000	
425	Gasoline		3,201	4,190	5,050	
435	Office Supplies		2,658	2,584	4,500	
506	Liability Insurance		-	1,788	1,524	
511	Vehicle & Equipment Insurance		2,000	1,522	1,800	
513	Worker's Compensation Insurance		-	6,877	5,071	
524	In-Service/Staff Development		1,245	1,547	2,000	
718	Motor Vehicles		19,192	25,996	25,000	
719	Office Equipment		3,130	1,075	7,000	
	Total Codes Compliance		\$ 456,742	\$ 450,699	\$ 483,171	

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
51800	County Buildings					
105	Supervisor/Director		\$ 77,461	\$ 78,623	\$ 79,803	
166	Custodial Personnel		179,463	174,594	194,043	
167	Maintenance Personnel		237,798	236,772	346,112	
169	Part-Time Personnel		40,625	37,818	80,358	
186	Longevity Pay		11,100	11,900	13,300	
187	Overtime Pay		7,016	7,241	8,233	
201	Social Security		33,815	32,484	38,555	
204	State Retirement		76,728	74,832	83,781	
205	Employee & Dependent Insurance		147,992	159,376	162,806	
210	Unemployment Compensation		887	1,629	1,800	
212	Employer Medicare Liability		7,908	7,597	9,018	
307	Communication		1,107	1,388	1,500	
334	Maintenance Agreements		-	14,690	20,000	
335	Maintenance & Repair - Buildings		112,153	186,567	263,500	
337	Maintenance & Repair - Equipment		5,231	5,010	5,500	
338	Maintenance & Repair - Vehicles		2,982	4,016	5,000	
399	Other Contracted Services		99,635	99,208	112,500	
410	Custodial Supplies		17,446	19,083	20,000	
425	Gasoline		4,486	3,762	9,476	
452	Utilities		712,718	721,599	753,000	
502	Building & Contents Insurance		64,234	21,123	26,000	
506	Liability Insurance		-	7,003	6,910	
511	Vehicle & Equipment Insurance		4,306	3,277	4,500	
513	Worker's Compensation Insurance		-	23,153	20,226	
599	Other Charges		44,949	34,796	42,000	
707	Building Improvements		35,420	31,816	40,000	
712	Heating & Air Conditioning Equipment		38,306	35,000	35,000	
718	Motor Vehicles		15,000	15,000	15,000	
	Total County Buildings		\$ 1,978,765	\$ 2,049,357	\$ 2,397,921	

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
51810	Information Technology					
105	Supervisor/Director			\$ 64,408	\$ 52,838	\$ 38,815
103	Assistants			37,985	37,494	47,644
186	Longevity Pay			-	-	200
201	Social Security			6,228	5,461	7,234
204	State Retirement			13,741	12,240	15,084
205	Employee & Dependent Insurance			22,768	22,768	23,258
210	Unemployment Compensation			102	200	200
212	Employer Medicare Liability			1,457	1,277	1,693
307	Communication			2,358	1,417	2,340
320	Dues & Memberships			-	-	600
355	Travel			-	-	100
399	Other Contracted Services			11,654	19,059	24,940
499	Other Supplies & Materials			72	1,351	2,817
506	Liability Insurance			-	1,174	1,040
511	Vehicle & Equipment Insurance			-	243	1,100
513	Worker's Compensation Insurance			-	260	212
524	In-Service/Staff Development			-	-	100
599	Other Charges			18,398	4,698	18,910
709	Data Processing equipment			94,718	92,467	113,000
719	Office Equipment			33	518	1,000
	Total Codes Compliance			\$ 273,922	\$ 253,465	\$ 300,287
51900	Other General Administration - ADA					
114	ADA Coordinator			\$ 34,635	\$ 35,161	\$ 35,733
186	Longevity Pay			2,500	2,600	2,700
201	Social Security			2,272	2,310	2,383
204	State Retirement			5,095	5,181	5,187
205	Employee & Dependent insurance			11,384	11,384	11,629
210	Unemployment Compensation			42	100	100
212	Employer Medicare Liability			531	540	558
348	Postal Charges			98	250	300
355	Travel			60	84	750
435	Office Supplies			360	283	500
499	Other Supplies & Materials			-	-	500
506	Liability Insurance			-	218	195
513	Worker's Compensation Insurance			-	90	73
599	Other Charges			-	428	500
	Total Other General Administration			\$ 56,976	\$ 58,629	\$ 61,108

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
51910	Preservation of Records			
105	Supervisor/Director	\$ 51,074	\$ 51,841	\$ 52,619
169	Part-time Personnel (Co-Director)	18,135	8,359	29,490
186	Longevity Pay	1,900	2,000	2,200
187	Overtime Pay	756	1,188	3,425
201	Social Security	4,403	3,890	5,440
204	State Retirement	7,586	8,684	11,837
205	Employee & Dependent Insurance	11,384	11,384	11,629
210	Unemployment Compensation	94	191	200
212	Employer Medicare	1,030	910	1,273
307	Communication	1,305	947	2,800
348	Postal Charges	150	-	300
351	Rentals	1,800	1,200	2,000
355	Travel	426	67	600
399	Other Contracted Services (Microfilming)	7,500	7,500	7,500
435	Office Supplies	3,214	3,376	3,850
499	Other Supplies & Materials	16,744	14,512	17,535
502	Building & Contents Insurance	-	1,277	1,600
506	Liability Insurance	-	121	591
511	Vehicle & Equipment Insurance	-	176	200
513	Worker's Compensation Insurance	-	23,153	167
599	Other Charges	-	7,116	7,120
719	Office Equipment	-	-	-
	Total Preservation of Records	\$ 127,501	\$ 147,892	\$ 162,376

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020					
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
52000	Finance				
52100	Accounting and Budgeting and Risk Management				
105	Supervisor/Director		\$ 110,250	\$ 115,388	\$ 118,273
140	Education Incentive Bonuses		6,000	4,103	6,000
162	Clerical Personnel		413,258	455,278	462,151
186	Longevity Pay		9,200	7,400	8,200
201	Social Security		31,081	33,867	36,867
204	State Retirement		73,925	79,466	80,224
205	Employee & Dependent Insurance		102,456	113,840	116,290
210	Unemployment Compensation		439	1,075	1,050
212	Employer Medicare Liability		7,269	7,921	8,623
307	Communication		5,300	2,980	5,300
320	Dues & Memberships		435	175	400
322	Drug Testing		85	389	500
332	Legal Notices, Recording & Court Costs		2,500	-	2,500
337	Maintenance & Repair - Office Equipment		29,828	66,674	62,097
338	Maintenance & Repair - Vehicles		369	458	500
348	Postal Charges		10,876	9,247	11,000
351	Rentals		9,732	7,595	9,000
355	Travel		340	202	500
399	Contracted Services		5,468	4,317	5,500
435	Office Supplies		18,166	13,292	19,973
506	Liability Insurance		-	3,082	3,081
508	Premiums on Corporate Surety Bonds		62	-	300
511	Vehicle & Equipment Insurance		-	488	700
513	Worker's Compensation Insurance		-	1,272	1,129
524	In Service/Staff Development		3,053	3,039	3,000
599	Other Charges		1,275	1,232	1,200
719	Office Equipment		2,124	2,000	2,000
	Total Accounting & Budgeting		\$ 843,492	\$ 934,780	\$ 966,358

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
52300	Property Assessor's Office			
101	County Official/Administrative Officer	\$ 86,941	\$ 90,992	\$ 93,267
135	Assessment Personnel	-	619,663	643,716
135.2	Deputy(s)	609,961	-	-
140	Salary Supplements	750	2,169	2,284
169	Part-Time Personnel	43,515	33,669	49,778
186	Longevity	18,600	15,500	17,200
201	Social Security	44,852	44,890	49,988
204	State Retirement	100,216	103,031	108,508
205	Employee & Dependent Insurance	193,528	193,528	197,693
210	Unemployment Compensation	808	2,234	3,427
212	Employer Medicare Liability	10,490	10,499	11,692
305	Audit Services	56,180	35,280	66,000
307	Communication	6,258	9,157	10,000
317	Data Processing Services	36,810	57,952	57,843
320	Dues & Memberships	500	2,100	2,100
338	Maintenance & Repair - Vehicles	4,071	600	5,000
337	Maintenance & Repair - Office Equipment	603	1,851	1,565
348	Postal Charges	613	7,000	7,000
355	Travel	3,975	3,286	6,000
399	Other Contracted Services	6,505	14,159	15,000
425	Gasoline	6,629	7,549	7,600
435	Office Supplies	4,694	4,581	5,000
499	Other Supplies & Materials	5,519	4,051	7,400
506	Liability Insurance	-	4,963	4,502
508	Premiums on Corporate Surety Bonds	-	-	500
511	Vehicle & Equipment Insurance	2,861	3,404	3,700
513	Worker's Compensation Insurance	-	24,667	20,005
599	Other Charges GIS Program	12,985	14,048	18,991
718	Motor Vehicles	-	19,947	-
719	Office Equipment	1,333	5	2,000
	Total Property Assessor's Office	\$ 1,259,197	\$ 1,330,775	\$ 1,417,759

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18		Estimated 2018 - 19	Budget 2019 - 20
52400	County Trustee's Office					
201	Social Security	\$	22,972	\$	26,011	\$ 26,574
204	State Retirement		55,733		57,966	57,966
205	Employee & Dependent Insurance		79,688		79,688	79,688
210	Unemployment Compensation		437		1,000	1,000
212	Employer Medicare Liability		5,373		6,083	6,216
307	Communication		3,699		2,483	3,800
320	Dues & Memberships		170		520	896
337	Maintenance & Repair - Office Equipment		17,752		14,818	18,000
348	Postal Charges		40,703		40,476	43,000
355	Travel		1,100		132	1,000
435	Office Supplies		13,129		7,046	28,900
506	Liability Insurance		-		4,963	2,983
508	Premiums on Corporate Surety Bonds		-		11,475	11,475
509	Refunds		165,636		212,049	228,750
511	Vehicle & Equipment Insurance		-		-	200
513	Worker's Compensation Insurance		-		963	773
707	Building Improvements		-		2,850	3,000
719	Office Equipment		4,335		990	6,500
	Total County Trustee's Office	\$	410,727	\$	469,513	\$ 520,721

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
52500	County Clerk's Office			
201	Social Security	\$ 60,365	\$ 61,332	\$ 68,687
204	State Retirement	136,081	138,718	144,178
205	Employee & Dependent Insurance	227,680	227,680	244,209
210	Unemployment Compensation	1,044	3,022	4,200
212	Employer Medicare Liability	14,118	14,344	16,066
307	Communication	14,986	11,943	14,500
320	Dues & Memberships	200	200	600
335	Maintenance & Repair - Building	850	1,050	2,000
337	Maintenance & Repair - Equipment	29,691	370	15,000
348	Postal Charges	34,311	26,480	34,500
351	Rentals	13,329	7,764	14,000
355	Travel	368	160	2,000
399	Other Contracted Services	12,484	6,113	14,000
435	Office Supplies	28,666	23,209	25,000
452	Utilities	4,300	3,706	4,500
502	Building & Contents Insurance	-	462	600
506	Liability Insurance	-	2,174	5,198
508	Premiums on Corporate Surety Bonds	-	400	400
511	Vehicle & Equipment Insurance	-	73	200
513	Worker's Compensation Insurance	-	2,424	1,948
524	In Service/Staff Development	325	470	2,000
719	Office Equipment	7,616	29,479	10,700
	Total County Clerk's Office	\$ 586,414	\$ 561,573	\$ 624,486

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Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
53000	Administration of Justice			
53100	Circuit Court			
164	Attendants	\$ 75,500	\$ 75,200	\$ 92,449
194	Jury & Witness Fees	38,544	25,964	36,000
201	Social Security	76,776	81,013	85,159
204	State Retirement	169,349	177,648	177,648
205	Employee & Dependent Insurance	318,752	318,752	325,612
210	Unemployment Compensation	1,915	4,306	7,612
212	Employer Medicare Liability	17,898	19,603	20,277
307	Communication	20,346	17,188	20,460
320	Dues & Memberships	1,182	1,231	2,300
332	Legal Notices, Recording & Court Costs	2,977	1,134	3,000
336	Maintenance & Repairs - Equipment	3,000	2,186	3,000
348	Postal Charges	21,444	12,903	22,500
351	Rentals	11,042	6,375	15,000
355	Travel	1,429	1,965	3,000
399	Other Contracted Services	96,234	127,780	96,500
435	Office Supplies	44,504	29,429	44,500
499	Other Supplies & Materials	200	64	500
506	Liability Insurance	-	3,409	7,114
511	Vehicle & Equipment Insurance	-	73	200
513	Worker's Compensation Insurance	-	6,881	5,595
524	In Service/Staff Development	200	805	2,000
719	Office Equipment	2,908	31,474	3,000
	Total Circuit Court	\$ 904,200	\$ 945,383	\$ 973,426

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
53310	General Sessions Judges					
102	Judges		\$	489,690	\$ 499,975	\$ 511,974
161	Secretary(s)			85,606	86,865	88,195
168.1	Teen Court Director			12,103	8,120	13,404
168.2	Part-Time Secretary			13,112	13,944	15,357
186	Longevity			4,000	4,200	4,700
201	Social Security			30,508	37,154	39,286
204	State Retirement			82,939	83,238	84,996
205	Employee & Dependent Insurance			56,920	56,920	58,145
210	Unemployment Compensation			285	700	700
212	Employer Medicare Liability			8,586	8,689	9,188
307	Communication			3,821	4,242	5,300
320	Dues & Memberships			5,206	4,275	4,900
348	Postal Charges			339	117	404
351	Rentals			1,816	1,341	2,000
355	Travel			3,663	242	6,000
432	Library Books			4,283	3,632	6,000
435	Office Supplies			2,327	2,128	2,180
499	Other Supplies & Materials			300	292	300
506	Liability Insurance			5,434	3,095	8,680
513	Worker's Compensation Insurance			-	1,458	1,195
708	Communication Equipment			-	-	400
719	Office Equipment			534	1,585	1,725
790	Other Equipment			8,327	4,768	11,000
	Total General Sessions Judges		\$	819,799	\$ 826,980	\$ 876,029

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18		Estimated 2018 - 19	Budget 2019 - 20
53330	Drug Court (Grant Program)					
105	Coordinator		\$ 64,416	\$	65,376	\$ 67,052
105.1	Assistant		48,655		49,380	50,126
105.2	Case Manager		30,531		30,137	32,909
169	Part-time Personnel		-		18,164	21,823
169.2	Part-time Personnel		7,601		9,781	10,287
186	Longevity Pay		3,000		3,400	3,700
201	Social Security		1,867		10,644	11,502
201.1	Social Security - Byrne Grant/OCJP		3,017		-	-
201.2	Social Security - JAG		4,410		-	-
204	State Retirement		4,722		23,623	25,057
204.1	State Retirement - Byrne Grant/OCJP		6,676		-	-
204.2	State Retirement - JAG		9,759		-	-
205	Employee & Dependent Insurance		11,384		34,152	34,887
205.1	Employee & Dep Ins - Byrne Grant/OCJP		11,384		-	-
205.2	Employee & Dep Ins - JAG		11,384		-	-
210	Unemployment Compensation		-		542	640
210.1	Unemployment Compensation - Byrne Grant/O		100		-	-
210.2	Unemployment Compensation- JAG		80		-	-
212	Employer Medicare Liability		436		2,489	2,690
212.1	Employer Medicare Liability - Byrne Grant/OCJ		706		-	-
212.2	Employer Medicare Liability - JAG		1,032		-	-
307	Communication		3,553		3,009	3,250
312	Contracts with Private Agencies		3,927		2,671	4,100
348	Postage		177		141	166
351	Rentals		2,579		1,659	2,640
355	Travel		7,129		4,763	7,635
399	Other Contracted Services		6,325		2,955	10,000
435	Office Supplies		2,350		3,002	3,700
499	Other Supplies		244		138	600
506	Liability Insurance		-		944	937
513	Worker's Compensation Insurance		-		376	352
	Total Drug Court		\$ 247,444	\$	267,346	\$ 294,053

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
53400	Chancery Court					
101	County Official	\$ 95,637	\$ 100,094	\$ 102,594		
162	Clerical Personnel	432,383	434,289	508,809		
164	Attendants	18,200	17,300	24,314		
169	Part-Time Personnel	34,097	27,240	35,621		
186	Longevity Pay	17,100	14,100	15,100		
187	Overtime	-	-	8,041		
201	Social Security	35,807	35,400	43,058		
204	State Retirement	75,615	76,747	94,758		
205	Employee & Dependent Insurance	113,840	113,840	116,290		
210	Unemployment Compensation	727	1,759	2,096		
212	Employer Medicare Liability	8,374	8,279	10,070		
307	Communication	10,890	8,939	9,900		
320	Dues & Memberships	1,313	300	1,500		
337	Maintenance & Repair - Office Equipment	199	615	2,000		
348	Postal Charges	2,045	4,569	4,800		
351	Rentals	5,045	3,908	6,000		
355	Travel	700	-	1,100		
399	Other Contracted Services	17,602	15,815	18,000		
435	Office Supplies	16,356	12,772	17,950		
506	Liability Insurance	-	3,700	3,318		
508	Premium on Corporate Surety Bond	394	394	1,000		
511	Vehicle & Equipment Insurance	-	73	200		
513	Worker's Compensation Insurance	-	2,589	2,099		
719	Office Equipment	3,604	1,493	3,678		
	Total Chancery Court	\$ 889,928	\$ 884,215	\$ 1,032,296		

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
53700	Judicial Commissioners					
105	Director			56,953	49,837	60,234
103	Assistant			49,442	57,807	58,676
169	Part-time			41,183	38,963	53,904
186	Longevity Pay			10,300	11,400	12,100
189	Other Full Time			191,892	206,157	209,250
201	Social Security			20,540	21,172	24,439
204	State Retirement			45,780	49,661	53,715
205	Employee & Dependent Insurance			79,688	79,688	81,403
210	Unemployment Compensation			450	1,000	1,000
212	Employer Medicare Liability			4,804	4,951	5,716
307	Communication			2,500	1,840	2,500
320	Dues & Memberships			675	750	750
336	Maintenance & Repair - Equipment			1,594	1,937	3,500
348	Postage			49	-	150
351	Rentals			2,912	2,477	3,600
355	Travel			64	376	1,825
399	Other Contracted Services			565	65	1,700
435	Office Supplies			2,044	1,130	2,550
506	Liability Insurance			-	2,092	1,866
511	Vehicle & Equipment Insurance			-	-	200
513	Worker's Compensation Insurance			-	925	925
524	In Service/Staff Development			50	150	1,000
719	Office Equipment			800	324	1,000
	Total Judicial Commissioners			\$ 512,285	\$ 532,702	\$ 582,003

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Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
53910	Probation Services			
105	Probation Director	\$ 59,412	\$ 60,303	\$ 61,209
111	Probation Officers	143,521	145,646	147,881
169	Part Time Employee	54,309	44,704	62,352
186	Longevity	900	1,400	1,700
189	Other Salaries & Wages	4,980	1,311	10,303
201	Social Security	16,035	15,161	17,574
204	State Retirement	36,194	34,621	38,578
205	Employee & Dependent Insurance	34,152	34,152	34,887
210	Unemployment Compensation	274	700	700
212	Employer Medicare Liability	3,751	3,546	4,110
307	Communication	5,700	1,882	4,700
320	Dues & Memberships	-	-	700
348	Postal Charges	500	120	500
351.1	Rentals (Equipment)	5,500	1,222	5,500
355	Travel	1,105	390	3,000
399	Other Contracted Services	38,279	8,189	38,783
413	Drugs & Medical Supplies	10,119	18	15,000
435	Office Supplies	5,718	3,897	5,000
435.1	Office Supplies	-	-	1,500
506	Liability Insurance	-	1,667	1,482
513	Worker's Compensation Insurance	-	664	200
599	Other Charges	810	810	810
719	Office Equipment	4,882	1,275	4,500
	Total Probation Services	\$ 426,142	\$ 361,678	\$ 460,969

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
54000	Public Safety					
53920	Courtroom Security					
336	Maintenance & Repair - Equip		\$ 3,523	\$ 19,469	\$ 20,000	
351	Rentals		6,000	-	-	
425	Gasoline		-	-	10,000	
707	Building Improvements		17,557	-	-	
716	Law Enforcement Equipment		7,960	7,959	16,000	
718	Vehicles		-	-	35,000	
790	Other Equipment		80,000	-	-	
	Total Courtroom Security		\$ 115,040	\$ 27,428	\$ 81,000	
53930	Victim Assistance Programs (CASA)					
316			\$ 91,490	\$ 96,595	\$ 100,000	

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
54110	Sheriff's Department					
101	County Official/Administrative Officer		\$	105,201	\$ 110,104	\$ 112,857
103	Assistant			35,214	71,485	79,290
106	Deputy(ies)			4,204,900	4,465,445	4,851,385
107	Detective(s)			515,763	536,092	564,069
109	Captain(s)			265,866	269,859	285,670
110	Lieutenant(s)			559,244	571,841	580,419
115	Sergeant(s)			630,488	644,470	654,138
140	Salary Supplements			70,800	75,000	105,600
148	Dispatchers/Radio Operators			480,248	482,855	503,960
161	Secretary(s)			114,311	116,096	122,200
186	Longevity Pay			229,600	238,600	255,500
189	Other Salaries & Wages			202,260	186,373	208,374
201	Social Security			441,390	460,653	516,055
204	State Retirement			1,023,327	1,072,726	1,087,033
205	Employee & Dependent Insurance			1,570,992	1,684,832	1,769,128
210	Unemployment Compensation			6,299	(27,345)	15,400
212	Employer Medicare Liability			103,228	107,538	120,690
307	Communication			59,153	50,692	64,400
320	Dues & Memberships			3,230	3,230	3,300
335	Maintenance & Repair - Buildings			1,128	1,799	3,000
336	Maintenance & Repair - Equipment			39,060	44,087	52,000
338	Maintenance & Repair - Vehicles			137,620	172,141	179,000
348	Postal Charges			2,444	4,361	6,200
351	Rentals			33,310	27,170	33,400
355	Travel			9,777	10,602	11,000
425	Gasoline			261,374	259,798	254,200
429	Instructional Supplies			4,259	5,129	6,000
435	Office Supplies			15,612	14,790	15,000
451	Uniforms			52,972	50,217	65,700
499	Other Supplies & Materials			44,782	4,846	5,000
502	Building & Content Insurance			-	38,151	49,000
506	Liability Insurance			84,500	246,931	259,434
508	Premiums on Corporate Surety Bonds			-	500	500
511	Vehicle and Equipment Insurance			74,000	130,036	119,500
513	Workers Comp Insurance			-	314,941	249,302
524	In-Service/Staff Development			48,846	66,188	80,100
602	Principal on Notes			-	250,000	251,000
604	Interest on Notes			-	7,014	7,100
610	Principal on Capital Leases			-	-	22,500
708	Communication Equipment			24,906	27,183	31,000
716	Law Enforcement Equipment			60,206	20,436	38,800
718	Motor Vehicles			317,516	66,790	190,900
719	Office Equipment			14,543	19,495	23,000

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
729	Transportation Equipment			72,385	22,145	76,600
	Total Sheriff's Department			\$ 11,920,756	\$ 12,925,296	\$ 13,928,704
54120	Special Patrols					
399	Other Contracted Services			\$ 4,308	\$ 4,308	\$ 5,000
54160	Administration of the Sexual Offender					
307	Communication			\$ 100	\$ -	\$ 150
399	Other Contracted Services			4,500	3,879	4,500
499	Other Supplies & Materials			1,500	2,821	2,800
708	Communication Equipment			3,350	2,000	2,000
	Total Administration of Sexual Offender			\$ 9,450	\$ 8,700	\$ 9,450
54210	Jail					
106	Deputy(ies)			\$ 3,583,559	\$ 3,520,766	\$ 3,829,945
109	Captain(s)			60,487	50,532	65,999
110	Lieutenant(s)			271,440	275,529	298,694
115	Sergeant(s)			140,150	142,253	145,908
161	Secretary			75,109	76,236	78,728
169	Temporary/Part-Time Personnel			52,829	51,711	55,592
189	Other Salaries & Wages			51,201	69,145	73,892
201	Social Security			249,816	246,585	282,023
204	State Retirement			572,353	565,007	604,928
205	Employee & Dependent Insurance			1,286,392	1,286,392	1,315,207
210	Unemployment Compensation			5,439	11,600	11,600
212	Employer Medicare Liability			58,425	57,669	65,957
307	Communication			14,498	12,601	16,000
335	Maintenance & Repair - Building			1,676	1,575	4,000
336	Maintenance & Repair - Equipment			1,500	5,283	6,000
338	Maintenance & Repair - Vehicles			11,850	15,000	15,000
340	Medical & Dental Services			840,532	1,392,257	1,475,723
351	Rentals			5,000	5,000	6,000
399	Other Contracted Services			3,402	4,735	6,000
410	Custodial Supplies			94,993	94,958	95,000
413	Drugs & Medical Supplies			572,279	590,353	590,400
421	Food Preparation Supplies			6,000	5,037	6,000
422	Food Supplies			678,301	671,698	710,950
425	Gasoline			16,000	16,000	16,000
435	Office Supplies			4,566	5,667	6,000
451	Uniforms			22,911	24,919	27,500
499	Other Supplies & Materials			9,760	9,184	10,000
506	Liability Insurance			78,000	-	-
511	Vehicle & Equipment Insurance			10,000	-	-

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
513	Workers Comp Insurance	-	182,033	147,035
524	In Service/Staff Development	9,343	9,448	10,000
708	Communication Equipment	10,943	165	11,000
716	Law Enforcement Equipment	1,055	1,300	2,500
719	Office Equipment	5,114	8,424	9,500
	Total Jail	\$ 8,804,921	\$ 9,409,062	\$ 9,999,081
54220	Workhouse			
101	County Official/Administrative Officer	\$ 8,125	\$ 8,125	\$ 8,125
106	Deputy	\$ -	\$ -	\$ 47,805
160	Guards	76,836	79,034	83,591
201	Social Security	4,295	5,229	8,651
204	State Retirement	11,672	11,958	12,227
205	Employee & Dependent Insurance	22,768	22,768	34,897
210	Unemployment Compensation	143	200	350
212	Employer Medicare Liability	1,191	1,223	2,024
422	Food Supplies	10,000	-	10,000
425	Gasoline	16,000	16,000	16,000
441	Prisoner Clothing	14,932	15,000	15,000
451	Uniforms	-	-	1,000
499	Other Supplies & Materials	21,260	21,947	22,770
506	Liability Insurance	1,500	-	-
513	Workers Comp Insurance	-	3,746	3,021
	Total Workhouse	\$ 188,722	\$ 185,230	\$ 265,461
54260	Prisoner & Commissary Expense			
340	Medical & Dental Services	\$ 40,000	\$ 20,000	\$ 20,000
413	Drugs & Medical Supplies	27,842	35,000	35,000
422	Food Supplies	5,322	6,082	15,000
441	Prisoner Clothing	9,942	9,993	10,000
499	Other Supplies & Materials	5,000	24,377	25,000
		88,106	95,452	105,000
	Total Sheriff	\$ 21,016,263	\$ 22,628,048	\$ 24,312,696
54900	Other Public Safety (27th Payroll - Sheriff)			
189	27th Payroll - Sheriff's Department	\$ -	\$ -	\$ -

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
54240	Juvenile Services					
103	Assistant(s)		\$ 178,683	\$ 180,984	\$ 209,359	
186	Longevity Pay		3,900	4,300	4,600	
201	Social Security		10,743	10,901	13,263	
204	State Retirement		22,113	23,219	28,986	
205	Employee & Dependent Insurance		34,152	34,152	34,152	
210	Unemployment Compensation		177	400	400	
212	Employer Medicare Liability		2,512	2,549	3,103	
307.1	Communication		2,119	1,680	2,250	
320	Dues & Memberships		645	885	1,300	
334	Maintenance Agreements		9,000	9,000	9,000	
348	Postal Charges		-	110	500	
351	Rentals		2,389	642	2,500	
355	Travel		5,868	1,687	6,000	
399	Other Contracted Services		50,541	117,239	145,000	
435	Office Supplies		1,506	1,433	1,500	
499	Other Supplies & Materials		958	978	1,000	
506	Liability Insurance		-	1,339	1,364	
513	Worker's Compensation Insurance		-	8,858	7,176	
719	Office Equipment		1,601	1,660	1,660	
	Total Juvenile Services		\$ 326,907	\$ 402,016	\$ 473,113	

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Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18		Estimated 2018 - 19	Budget 2019 - 20
54410	Emergency Services					
101	County Official/Administrative Officer	\$	89,253	\$	90,590	\$ 92,769
103	Assistant(s)		159,357		162,028	166,605
109	Captain(s)		292,590		297,319	303,736
110	Lieutenant(s)		437,028		453,136	460,027
119	Accountants/Bookkeepers		55,888		61,104	65,719
121	Data Processing Personnel		64,408		65,374	66,356
123	EMA Planner		63,790		64,748	65,719
124	Communications Officer		73,706		74,813	75,935
140	Salary Supplements		77,400		82,200	36,540
141	Foremen		44,105		44,853	45,526
142	Mechanics		73,640		79,678	80,874
148	Dispatchers/Radio Operators		298,962		303,992	315,254
161	Secretary(s)		37,029		37,584	38,149
162	Clerical Personnel		75,505		65,585	77,788
168	Temporary Personnel		203,147		206,517	209,353
186	Longevity Pay		116,300		120,000	132,100
187	Overtime Pay		445,818		410,899	463,601
189	Other Salaries & Wages		4,386,368		4,835,452	5,246,371
201	Social Security		402,975		439,226	492,381
204	State Retirement		670,347		830,743	895,094
205	Employee & Dependent Insurance		1,536,840		1,536,840	1,606,182
210	Unemployment Compensation		7,007		21,745	28,619
212	Employer Medicare Liability		94,223		102,327	115,156
307	Communication		59,662		57,209	55,750
329	Laundry Service		2,175		4,352	5,000
336	Maintenance & Repair - Equipment		24,975		26,160	27,000
338	Maintenance & Repair - Vehicles		136,281		141,233	145,000
348	Postal Charges		460		1,017	1,500
351	Rentals		19,857		21,652	24,580
355	Travel		3,207		3,079	4,000
399	Other Contracted Services		116,521		122,153	125,970

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
410	Custodial Supplies			15,100	15,461	15,500
412	Diesel Fuel			151,171	132,108	173,700
413	Drugs & Medical Supplies			161,093	159,537	161,000
435	Office Supplies			4,124	3,559	4,000
450	Tires & Tubes			17,960	17,862	17,960
451	Uniforms			88,819	78,843	68,044
452	Utilities			136,325	151,909	167,000
499	Other Supplies & Materials			9,875	9,928	10,000
502	Building & Contents Insurance			5,746	10,021	13,000
506	Liability Insurance			75,168	45,347	41,810
511	Vehicle & Equipment Insurance			29,374	86,017	90,000
513	Workers' Compensation Insurance			266,000	534,289	447,517
524	In Service/Staff Development			65,469	64,553	94,880
536	Hazardous Material Team			15,939	19,843	1,700
599	Other Charges			9,467	9,384	10,000
602	Principal on Notes			-	284,000	304,000
604	Interest on Notes			-	68,977	59,781
708	Communication Equipment			14,458	19,977	20,000
709	Information System			24,384	23,848	24,500
718	Motor Vehicles			250,000	139,055	-
719	Office Equipment			3,072	4,666	4,700
790.1	Other Equipment			107,501	46,834	46,710
790.2	Other Equipment (Fire & Amb Support)			20,820	21,465	20,515
790.3	Other Equipment (Station)			44,095	41,661	52,390
Total Civil Defense				\$ 11,584,783	\$ 12,752,752	\$ 13,317,361

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
54610	County Coroner/Medical Examiner			
101	County Official/Administrative Officer	\$ 45,415	\$ -	\$ -
161	Secretary(s)	3,500	-	-
307	Communication	1,400	-	-
340	Medical & Dental Services	-	51,243	96,698
399	Other Contracted Services(Autopsies)	179,714	123,235	186,215
435	Office Supplies	2,884	-	-
506	Liability Insurance	-	675	760
513	Workers' Compensation Insurance	-	1,539	2,588
	Total County Coroner/Medical Examiner	\$ 232,913	\$ 176,692	\$ 286,261
54710	Homeland Security Grant			
799.1	Law Enforcement FFY17	\$ -	\$ 20,000	\$ 1,488
799.3	Homeland Security Grant FFY17	18,945	28,365	18,000
799.4	Law Enforcement FFY15	7,850	-	-
799.6	Citizens Corps FFY15	18,391	29,430	9,776
799.7	Homeland Security Grant FFY16	24,477	31,171	-
799.9	Homeland Security Grant FFY16	33,224	-	-
	Total Homeland Security Grant	\$ 102,887	\$ 108,966	\$ 29,264
55000	Public Health and Welfare			
55110	Local Health Center			
307	Communication	\$ 3,759	\$ 3,615	\$ 6,240
312	Contracts With Private Agencies	-	-	2,583
336	Maintenance & Repair - Equipment	6,822	3,938	7,000
410	Custodial Supplies	272	340	2,500
413	Drugs & Medical Supplies	1,369	1,534	15,000
429	Instructional Supplies	27,427	-	-
435	Office Supplies	6,345	3,070	9,000
452	Utilities	16,157	18,359	26,680
502	Building & Contents Insurance	-	2,260	2,260
506	Liability Insurance	-	4,158	4,158
513	Worker's Compensation Insurance	-	2,291	2,291
719	Office Equipment	5,000	995	5,000
	Total Local Health Center	\$ 67,151	\$ 40,560	\$ 82,712

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
55120	Animal Control					
105	Director	\$ 58,968	\$ 59,853	\$ 60,751		
133	Animal Control Officer	101,281	108,298	144,024		
169	Part-Time Personnel	13,483	16,497	17,079		
186	Longevity Pay	2,400	2,600	3,000		
187	Overtime Pay	4,704	3,510	7,200		
201	Social Security	10,654	11,179	15,104		
204	State Retirement	24,811	25,932	33,031		
205	Employee & Dependent Insurance	45,536	56,920	58,145		
210	Unemployment Compensation	288	400	400		
212	Employer Medicare Liability	2,492	2,614	3,533		
307	Communications	1,844	1,885	2,300		
338	Maintenance & Repair - Vehicles	1,160	468	1,877		
348	Postage	150	-	156		
399	Other Contracted Services	6,223	4,437	4,500		
413	Drugs & Medical Supplies	400	1,897	2,000		
425	Gasoline	5,000	3,796	6,000		
435	Office Supplies	3,057	1,774	2,000		
451	Uniforms	1,557	1,163	2,000		
452	Utilities	6,830	7,596	17,100		
499	Other Supplies & Materials	4,560	5,050	8,067		
502	Building & Content Insurance	374	318	500		
506	Liability Insurance	1,125	1,252	1,255		
511	Vehicle & Equipment Insurance	-	1,900	2,000		
513	Worker Compensation	751	3,051	3,596		
524	In Service/Staff Development	2,665	2,250	3,200		
	Total Animal Control	\$ 300,312	\$ 324,640	\$ 398,818		

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
Account Number	Account Description						
55190	Other Local Health Services (Reimbursed)						
131	Medical Personnel	\$	613,253	\$	673,128	\$	705,194
186	Longevity Pay		13,800		15,500		16,900
201	Social Security		36,023		40,615		44,771
204	State Retirement		85,937		94,379		97,543
205	Employee & Dependent Insurance		158,144		159,376		162,806
210	Unemployment Compensation		782		1,800		1,800
212	Employer Medicare Liability		8,425		9,499		10,471
299	Other Fringe Benefits		-		-		8,112
307	Communication		-		-		1,000
355	Travel		10,512		9,407		20,000
399	Professional Fees		409		409		400
429	Instructional Supplies		18,612		18,365		53,948
499	Other Supplies & Materials		-		-		20,000
506	Insurance		1,803		4,800		4,900
	Total Other Local Health Services	\$	947,700	\$	1,027,378	\$	1,147,845
55390	Appropriations to State						
140	Salary Supplements	\$	76,821	\$	76,821	\$	78,493
	Total Appropriations to State	\$	76,821	\$	76,821	\$	78,493
55500	Public Welfare						
55590	Other Local Welfare Services						
316	Pauper Burials	\$	3,200	\$	5,600	\$	5,200
	Total Other Local Welfare Services	\$	3,200	\$	5,600	\$	5,200
55900	Other Public Health (Groundwater Testing)						
162	Clerical Personnel	\$	33,365	\$	37,941	\$	38,523
186	Longevity Pay		-		700		800
201	Social Security		1,906		2,174		2,439
204	State Retirement		4,578		5,302		5,304
205	Employee & Dependent Insurance		11,384		11,384		11,629
210	Unemployment Compensation		42		100		100
212	Employer Medicare Liability		446		508		571
435	Office Supplies		-		164		200
506	Liability Insurance		-		213		190
513	Worker Compensation		-		92		75
	Total Groundwater Testing	\$	51,721	\$	58,578	\$	59,831

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
Account Number	Account Description							
56500	Libraries							
316	Contributions		\$	1,063,296	\$	1,209,641	\$	1,181,939
	Total Libraries		\$	1,063,296	\$	1,209,641	\$	1,181,939
56900	Other Social, Cultural & Recreational							
316	Contributions:							
316.1	Wilson County Civic League		\$	2,400	\$	-	\$	2,400
316.2	TXR Community Club			7,000		-		7,000
316.3	Mt. Juliet Youth Football & Cheerleading			3,500		-		3,500
316.4	Cumberland University			2,500		-		2,500
316.5	Greenville Community Center			3,100		-		2,600
316.6	Lebanon Dixie Youth			5,000		-		5,000
316.7	Norene Community Center			2,500		-		2,500
316.8	Friends of Veterans			-		-		1,000
316.9	Leeville FCE Community Club			3,000		-		3,000
316.10	Friends of Cedars of Lebanon			-		-		1,000
316.11	Lebanon Lions Babe Ruth League			3,000		-		3,000
316.13	Mt. Juliet Little League			4,000		-		4,000
316.16	Statesville FCE Community Club			2,300		-		2,500
316.17	Gladeville Community Center			7,000		-		7,000
316.20	West Wilson Basketball Association			6,000		-		6,000
316.22	Statesville Grange			2,300		-		2,500
316.25	Wilson County Special Olympics			3,900		-		5,500
316.30	Lebanon Girls Softball Association			4,000		-		4,000
316	Boat Dock Maintenance			3,500		-		-
	Total Other Cultural & Recreational		\$	65,000	\$	-	\$	65,000

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
57000	Agricultural and Natural Resources					
57100	Agricultural Extension Service					
103	Assistant			35,314	35,839	-
169	Temporary/Part-Time Personnel			2,652	1,675	24,726
186	Longevity			300	400	-
201	Social Security			2,051	2,017	1,533
204	State Retirement			5,250	5,202	3,993
205	Employee & Dependent Insurance			22,768	22,768	-
210	Unemployment Compensation			59	112	150
212	Employer Medicare Liability			480	472	359
307	Communication			2,852	2,230	4,500
320	Dues & Memberships			380	280	800
339	Matching Share			148,712	161,813	246,992
351	Rentals			3,517	2,649	5,000
355	Travel			1,444	765	3,550
435	Office Supplies			447	1,144	3,500
506	Liability Insurance			-	1,061	1,008
513	Worker Compensation			-	144	117
719	Office Equipment			2,099	2,123	4,500
	Total Agricultural Extension Service			\$ 228,325	\$ 240,694	\$ 300,728
57300	Forest Service					
316	Contributions			\$ 2,000	\$ 2,000	\$ 2,000
57500	Soil Conservation					
161	Secretary(s)			\$ 36,859	\$ 37,412	\$ 39,794
186	Longevity Pay			2,100	2,200	2,300
201	Social Security			2,140	2,172	2,610
204	State Retirement			5,345	5,435	5,685
205	Employee & Dependent Insurance			11,384	11,384	11,629
210	Unemployment Compensation			42	100	100
212	Employer Medicare Liability			501	508	611
316	Contributions			26,500	26,500	26,500
316.1	FFA			12,000	12,000	12,000
506	Liability Insurance			-	359	318
513	Worker Compensation			-	94	77
	Total Soil Conservation			\$ 96,871	\$ 98,164	\$ 101,624

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description	2017 - 18	2018 - 19	2019 - 20		
57800	Storm Water Management					
101	County Official/Administrative Officer	\$ 59,477	\$ 60,369	\$ 61,836		
103	Assistant	49,267	50,004	50,758		
162	Clerical Personnel	28,134	28,456	38,523		
168	Temporary Personnel	1,581	-	5,275		
186	Longevity Pay	1,500	1,200	1,500		
201	Social Security	8,118	8,214	9,784		
204	State Retirement	18,985	19,212	21,954		
205	Employee & Dependent Insurance	34,152	34,152	34,887		
210	Unemployment Compensation	126	300	300		
212	Employer Medicare	1,899	1,921	2,289		
307	Communication	3,857	3,296	4,300		
308	Consultants	40,134	40,073	40,134		
310	Contracts with Other Public Agencies	3,460	3,460	3,760		
320	Dues & Memberships	-	341	500		
332	Legal Notices	-	18	500		
337	Maintenance & Repair - Office Equipment	840	861	1,000		
338	Maintenance & Repair - Vehicle	1,602	1,135	1,500		
348	Postage	1,312	7	3,500		
349	Printing, Stationery & Forms	2,270	2,522	2,500		
355	Travel	668	-	5,000		
399	Other Contracted Services	153,300	3,000	203,300		
425	Gasoline	7,200	4,092	7,200		
435	Office Supplies	5,226	4,710	4,750		
499	Other Supplies & Materials	2,484	2,277	2,500		
506	Liability Insurance	-	1,685	1,685		
511	Vehicle Insurance	2,000	1,118	1,118		
513	Worker Compensation	-	3,807	3,807		
524	In Service/Staff Development	552	250	3,000		
718	Motor Vehicles	-	25,766	-		
	Total Storm Water Management	\$ 428,144	\$ 302,246	\$ 517,160		

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
58000	Other General Government					
58100	Economic and Community Development					
58110	Tourism					
105	Director		\$	49,388	\$ 55,231	\$ 57,091
106	Marketing Coordinator			36,775	37,327	37,887
169	Part-Time Personnel			-	13,359	31,000
186	Longevity			-	-	200
201	Social Security			5,236	6,529	7,823
204	State Retirement			11,762	14,405	15,336
205	Employee & Dependent Insurance			22,768	22,768	34,887
210	Unemployment Compensation			119	200	200
212	Employer Medicare Liability			790	1,527	1,830
302	Advertising			50,123	104,507	104,500
307	Communication			4,878	4,429	2,000
320	Dues & Memberships			2,086	6,248	6,249
348	Postal Charges			204	491	1,000
349	Printing, Stationary and Forms			-	14,984	17,000
351	Rentals			3,612	2,004	2,000
355	Travel			1,638	5,677	9,000
399	Other Contracted Services			6,036	13,821	15,000
435	Office Supplies			1,414	2,476	2,500
506	Liability Insurance			-	741	1,071
511	Vehicle & Equipment Insurance			-	-	200
513	Worker Compensation			-	223	216
599	Other Charges			2,267	14,028	8,500
719	Office Equipment			-	1,754	2,000
	Total Tourism		\$	199,096	\$ 322,729	\$ 357,490
58120	Industrial Development					
316	Contributions			257,827	\$ 268,130	\$ 268,131
	Total Economic & Community Development		\$	257,827	\$ 268,130	\$ 268,131
58190	Other Economic & Community Development					
316.05	Fiddler's Grove		\$	2,500	\$ 3,395	\$ 5,000
316.50	Lebanon/Wilson Co. Chamber Commerce			10,000	10,000	10,000
316.51	West Wilson Chamber of Commerce			6,500	-	6,500
316.52	Watertown Chamber of Commerce			6,500	6,500	6,500
316.53	Black History Museum			7,000	7,000	7,000
316.54	Historic Watertown			6,000	6,000	6,000
316.55	Tennessee Artist Guild			-	1,500	1,500
316.56	Historical Lebanon Tomorrow			6,000	6,000	6,000
316.57	Encore Theatre			3,000	4,000	4,000
	Total Other Economic & Comm Dev		\$	47,500	\$ 44,395	\$ 52,500

Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
58300	Veterans' Services					
105	Supervisor/Director		\$ 50,431	\$ 51,187	\$ 51,956	
161	Secretary(s)		66,693	75,855	78,899	
168	Temporary Personnel		-	330	2,469	
186	Longevity		2,900	3,400	3,700	
201	Social Security		6,898	7,615	8,496	
204	State Retirement		16,467	17,897	18,708	
205	Employee & Dependent Insurance		34,152	34,152	34,887	
210	Unemployment Compensation		126	300	300	
212	Employer Medicare Liability		1,613	1,781	1,987	
307	Communication		3,036	1,408	3,236	
320	Dues & Memberships		130	-	1,500	
337	Maintenance & Repair - Office Equipment		-	-	500	
348	Postal Charges		700	550	700	
351	Rentals		1,800	2,966	3,100	
355	Travel		434	1,981	857	
435	Office Supplies		2,530	1,793	3,500	
502	Building & Content Insurance		-	1,206	2,000	
506	Liability Insurance		-	793	714	
511	Vehicle & Equipment Insurance		-	279	500	
513	Worker Compensation		-	322	254	
719	Office Equipment		4,670	3,918	4,943	
	Total Veterans' Services		\$ 192,581	\$ 207,733	\$ 223,206	
58400	Other Charges					
202	Handling Charges & Admin Costs		\$ 353,398	\$ 400,000	\$ 400,000	
205	Employee and Retirees' Insurance		940,000	1,101,141	1,101,141	
305	Audit Services		89,004	43,549	93,888	
320	Dues & Memberships		41,908	58,335	58,960	
324	Financial Advisory Services		5,245	4,790	5,000	
332	Legal Notices, Recording & Court Costs		18,163	9,275	27,500	
339	Matching Share		50,000	50,000	50,000	
506	Liability Insurance		140,000	-	-	
509	Refunds (Taxes)		182,800	195,717	200,000	
510	Trustee's Commission		847,885	858,983	859,000	
513	Workers Compensation Insurance		660,000	-	-	
516	Other Self-Insured Claims		109,871	219,229	250,000	
599	Other Charges		51,577	49,278	48,223	
702	Airport Improvement		-	25,000	25,000	
	Total Other Charges		\$ 3,489,851	\$ 3,015,297	\$ 3,118,712	

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Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
58500	Contributions to Other Agencies			
316.02	Civic League Tutoring Program	\$ 1,000	\$ 2,000	\$ 1,500
316.03	Mid Cumberland Young Marines	2,500	2,500	2,500
316.04	Wilson Co Emergency Srvc Rehab Assoc	5,000	6,000	7,000
316.05	New Leash on Life	-	50,000	5,000
316.06	S.A.L.T. Food Box Program	-	2,000	2,000
316.10	Lebanon Senior Citizens	20,000	20,000	21,500
316.11	Mt Juliet Senior Citizens	12,000	12,000	13,500
316.12	Cedars Senior Citizens	6,000	6,000	5,000
316.13	Watertown Senior Citizens	1,800	1,447	2,000
316.14	Civic League Seniors	2,600	2,600	2,100
316.15	Prospect	10,000	10,000	7,000
316.16	Cumberland Mental Health	21,000	21,000	21,000
316.17	Mid Cumberland HRA	7,500	7,500	5,000
316.18	Mid Cumberland HRA - Meals On Wheels	7,400	7,400	7,400
316.19	Mid Cumberland HRA - Ombudsman	1,500	1,500	1,500
316.20	Mid Cumberland HRA - Homemaker	2,100	2,100	2,100
316.21	Mid Cumberland HRA - Transportation	1,600	1,600	1,600
316.22	Mid Cumberland Youth	-	-	1,000
316.23	Home safe	2,500	2,500	1,500
316.24	Wilson County Civic League	-	-	1,000
316.27	STARS	5,000	5,000	-
316.29	Vietnam Veterans' of America	4,000	4,750	4,000
316.30	Big Brothers of Mt Juliet	2,500	2,500	2,500
316.31	Restoration Community Outreach	1,600	1,600	2,000
316.35	Empower Me Day Camp	309,000	-	2,300
316.36	Southern STARRS	2,000	2,000	2,000
316.37	Habitat for Humanity	2,500	2,500	2,500
316.38	Wilson Co Help Center	6,500	6,500	7,500
316.39	West Wilson Help Center	6,000	6,000	6,000
316.40	Love One Embassy(Joseph's Storehouse)	5,500	5,500	5,500
316.42	Cumberland University Mobile Wellness	1,000	-	1,000
316.43	Leadership Wilson	2,000	2,000	2,000
316.44	The Brooks House	7,000	7,000	7,000
316.50	Wilson Books From Birth	7,500	7,500	7,500
316.51	Cedar croft Home, Inc.	3,900	4,650	5,000
316.52	Salvation Army - The Roast Café	1,000	1,000	1,500
316.53	Salvation Army - Learning Center	2,000	2,000	2,000
316.54	Salvation Army - Center of Hope	1,000	1,000	1,000
316.55	Wilson County Christmas for All	5,000	5,000	5,000
316.56	Charis Health Center	5,000	-	5,000
316.58	Country K-9 Rescue	4,000	4,000	4,000
316.60	Compassionate Hands, Inc.	-	2,000	2,000
	Total Contributions to Other Agencies	\$ 488,500	\$ 230,647	\$ 188,500

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Wilson County, Tennessee General Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description	2017 - 18	2018 - 19	2019 - 20		
58900	PEG Studio					
106	Deputy	\$ 17,170	\$ 55,825	\$ 56,663		
169	Interns - Part-time personnel	-	14,951	20,000		
201	Social Security	1,041	4,296	4,753		
204	State Retirement	2,032	8,214	10,404		
205	Employee & Dependent Insurance	11,384	11,384	11,629		
210	Unemployment Compensation	56	150	150		
212	Employer Medicare Liability	243	1,005	1,112		
307	Communication	-	633	-		
336	Equipment Maintenance	-	2,400	-		
425	Gasoline	-	228	-		
499	Other Supplies	-	2,397	5,500		
506	Liability Insurance	-	-	457		
511	Vehicle & Equipment Insurance	-	-	1,400		
513	Workers Compensation Insurance	-	-	150		
708	Communication Equipment	60,963	27,203	7,078		
	Total PEG Studio	\$ 92,889	\$ 128,686	\$ 119,296		
	Total Expenditures and Other Uses	\$ 53,671,972	\$ 56,333,477	\$ 60,839,691		
	Revenue Over (Under) Expenditures	1,539,318	265,117	(69,446)		
	Prior Year Encumbrance Adjustment	-	-	-		
	Other Adjustments	(2,767)	-	-		
	Estimated Fund Balance, July 1	11,791,023	13,327,574	10,451,293		
	Restricted for Sexual Offender Registration	-	(14,429)	-		
	Restricted for Courtroom Security	-	(390,276)	-		
	Restricted for WEMA - Donations	-	(19,872)	-		
	Restricted for GIS	-	(98,240)	-		
	Restricted for Crime Stoppers	-	(4,114)	-		
	Restricted for Storm Water	-	(1,887,728)	-		
	Restricted for Animal Control	-	(22,238)	-		
	Restricted for Circuit Data Fees	-	(196,579)	-		
	Restricted for Chancery Data Fees	-	(48,809)	-		
	Restricted for Drug Court (DUI Fines)	-	(36,649)	-		
	Restricted for County Clerk Vehicle Fees	-	(61,852)	-		
	Restricted for County Clerk Data Fees	-	(45,373)	-		
	Restricted for Register Data Fees	-	(28,106)	-		
	Restricted for Archives & Records Mgmt	-	(184,971)	-		
	Restricted for Landscape Reserve	-	(9,046)	-		
	Restricted for Tourism	-	(388)	-		
	Restricted for County Clerk Vehicle Insurance	-	(14,760)	-		
	Restricted for Wema Fire Truck Reserve	-	(77,968)	-		
	Estimated Fund Balance June 30	\$ 13,327,574	\$ 10,451,293	\$ 10,381,847		

Wilson County, Tennessee				
Ag Center				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 2018	Estimated 2018 - 2019	Budget 2019 - 2020
REVENUE				
40000	Local Taxes			
40130	Clerk & Master Collections - Prior Year	\$ 1,398	\$ -	\$ -
40220	Hotel/Motel Tax	1,108,356	1,059,749	1,060,000
		\$ 1,109,754	\$ 1,059,749	\$ 1,060,000
43000	Charges for Current Services			
43112	Surcharge - Ag Center	\$ 134,214	\$ 194,246	\$ 195,000
43113	Surcharge - Expo Center	31,718	29,684	35,000
43190	Other General Service Charges (Ag Center)	452,675	259,627	360,000
43546	Contracts For Food (Expo)	36,294	53,410	54,000
43547	Contracts For Other (Expo)	4,923	5,163	5,200
	Total Charges for Current Services	\$ 659,824	\$ 542,131	\$ 649,200
44000	Other Local Revenue			
44120	Lease/Rentals (Cell Tower)	\$ 20,258	\$ 18,417	\$ 20,000
44170	Miscellaneous Refunds	899	32,683	33,000
44530	Sale of Equipment	3,935	1,114	-
48130	Contributions (City of Lebanon)	100,000	100,000	100,000
48140	Contracted Services (Expo Center)	378,321	512,703	513,000
48990	Other	125,000	-	-
49700	Insurance Recovery	108	1,750	-
	Total Other Local Revenue	\$ 628,521	\$ 666,667	\$ 666,000
	Total Revenue & Other Sources	\$ 2,398,099	\$ 2,268,547	\$ 2,375,200
EXPENDITURES				
56900	Expo Center			
105	Supervisor/Director	\$ 54,496	\$ 55,313	\$ 56,144
106	Marketing Director	55,414	56,245	57,090
141	Operations Supervisor	28,431	48,720	49,451
186	Longevity Pay	200	700	1,300
188	Bonus Pay	12,000	12,000	12,000
189	Other Salaries & Wages	81,775	99,131	101,544
201	Social Security	13,848	16,066	17,207
204	State Retirement	31,874	37,333	38,073
205	Employee & Dependent Insurance	68,304	68,304	69,744
210	Unemployment Compensation	298	900	900
212	Employer Medicare Liability	3,239	3,757	4,025

Wilson County, Tennessee						
Ag Center						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 2018	Estimated 2018 - 2019	Budget 2019 - 2020
302	Advertising			32,856	34,001	50,000
307	Communication			21,581	18,070	26,000
335	Maintenance & Repair - Buildings			11,913	21,557	25,000
336	Maintenance & Repair - Equipment			15,597	10,487	20,000
349	Printing, Stationery, & Forms			3,000	2,952	3,000
355	Travel			6,782	6,621	10,000
399	Other Contracted Services			13,785	21,297	10,000
410	Custodial Supplies			8,409	6,157	15,000
435	Office Supplies			1,520	551	5,000
452	Utilities			108,102	147,391	150,000
499	Other Supplies & Materials			8,123	5,930	8,843
502	Building & Contents Insurance			-	9,543	11,500
506	Liability Insurance			-	1,906	2,416
511	Vehicle & Equipment Insurance			-	989	1,600
513	Workers Compensation Insurance			-	5,276	7,192
599	Other Charges			5,514	5,430	6,157
719	Office Equipment			2,345	-	3,000
790	Other Equipment			6,702	3,700	7,499
791	Other Construction			-	-	435,795
	Total Expo Center			\$ 596,108	\$ 700,327	\$ 1,205,480
57900	Other Agriculture & Natural Resources					
101	County Official/Administrative Officer			\$ 99,014	\$ 79,907	\$ 81,106
103	Assistant			42,888	48,720	49,451
186	Longevity Pay			9,100	6,000	7,200
189	Other Salaries & Wages			275,919	320,089	368,455
201	Social Security			25,805	27,581	21,386
204	State Retirement			56,804	60,281	69,453
205	Employee & Dependent Insurance			91,072	136,608	139,548
210	Unemployment Compensation			588	641	1,084
212	Employer Medicare Liability			6,033	6,400	7,260
302	Advertising			-	10,164	20,000
307	Communication			2,876	4,041	4,000
335	Maintenance & Repair - Buildings			32,498	28,555	35,000
336	Maintenance & Repair - Equipment			19,943	18,467	20,000
349	Printing, Stationery & Forms			2,349	683	3,000
355	Travel			-	-	10,000
399.1	Other Contracted Services			59,742	50,097	85,000
399.2	Other Contracted Services - Paving			50,000	27,082	50,000
409	Crushed Stone			9,450	10,000	10,000
410	Custodial Supplies			7,104	11,346	15,000
425	Gasoline			18,815	22,074	18,000
435	Office Supplies			869	348	1,000

Wilson County, Tennessee Ag Center Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 2018	Estimated 2018 - 2019	Budget 2019 - 2020	
452	Utilities		330,378	299,287	329,000	
499	Other Supplies & Materials		-	2,392	18,700	
499.2	Other Supplies - Fiddler's Grove		1,062	-	1,000	
502	Building & Contents Insurance		-	13,029	16,000	
506	Liability Insurance		3,200	4,487	5,003	
510	Trustee's Commission		4,624	2,752	15,000	
511	Vehicle & Equipment Insurance		2,000	7,268	9,500	
513	Workers Compensation Insurance		-	14,859	15,604	
590	Transfers to Other Funds - Deputy		-	-	68,523	
707	Building Improvements		11,000	-	11,700	
719	Office Equipment		1,878	762	2,000	
790	Other Equipment		93,853	85,984	109,531	
791	Other Construction		53,060	73,922	76,014	
	Total Ag Center		\$ 1,311,924	\$ 1,373,829	\$ 1,693,518	
	Total Estimated Expenditures		\$ 1,908,032	\$ 2,074,156	\$ 2,898,998	
	Excess of Revenue Over/(Under) Expenditures		\$ 490,067	\$ 194,391	\$ (523,798)	
	Prior Year Encumbrance Adjustment			-	-	
	Other Adjustments		(19,182)	-	-	
	Estimated Fund Balance, July 1		\$ 317,104	\$ 787,989	\$ 982,380	
	Estimated Fund Balance, June 30		\$ 787,989	\$ 982,380	\$ 458,582	

WILSON COUNTY, TENNESSEE AMBULANCE FUND STATEMENT OF PROPOSED OPERATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2020						
Account	Description			Actual 2017- 18	Estimated 2018- 19	Budget 2019- 20
	REVENUE					
	General Service Charges					
41590	Other Permits			\$ 1,500	\$ 1,750	\$ -
43120	Patient Charges			313,781	445,000	445,000
44170	Misc. Refunds			26,222	35,745	85,000
	Total Revenue			\$ 341,503	\$ 482,495	\$ 530,000
	Total Revenue and Other Sources			\$ 341,503	\$ 482,495	\$ 530,000
	EXPENDITURES					
55130	Ambulance Service					
735	Health Equipment (Ambulances)			210,330	508,826	445,000
790	Other Equipment			-	54,617	85,000
	Total General Government Debt Service			\$ 210,330	\$ 563,442	\$ 530,000
	Total Expenditures			\$ 210,330	\$ 563,442	\$ 530,000
	Revenue Over/(Under) Expenditures			\$ 131,173	\$ (80,947)	\$ -
	Prior Year Encumbrance Adjustment			1,664	-	-
	Reserve for One Ambulance			-	-	-
	Estimated Fund Balance, July 1			60,946	193,783	112,836
	Estimated Fund Balance, June 30			\$ 193,783	\$ 112,836	\$ 112,836

Wilson County, Tennessee Sheriff's Drug Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budgeted
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
REVENUE						
42000	Fines, Forfeitures & Penalties					
42140	Drug Control Fines			28,301	34,996	15,000
42340	Drug Control Fines			27,776	30,188	20,000
42910	Proceeds from Confiscated Property			62,647	88,469	50,000
42990	Other			-	-	500
	Total Fines, Forfeitures & Penalties			\$ 118,723	\$ 153,652	\$ 85,500
	Total Revenue			\$ 118,723	\$ 153,652	\$ 85,500
54110						
610	Principal On Capital Leases			\$ -	\$ 15,399	\$ -
54150	Drug Enforcement					
307	Communication			11,907	2,000	10,000
319	Drug Control Payments			30,000	30,000	30,000
320	Dues & Memberships			1,450	1,550	2,000
353	Tow-In Services			1,348	200	1,500
355	Travel			2,435	2,510	3,500
451	Uniforms			796	1,500	3,000
499	Other Supplies & Materials			4,905	4,883	5,000
510	Trustee's Commission			1,416	1,770	2,000
524	In-Service Training			7,849	11,916	22,000
708	Communication Equipment			7,984	18,954	15,000
716	Law Enforcement Equipment			37,933	43,987	55,000
718	Motor Vehicles			-	30,430	35,000
719	Office Equipment			1,993	-	2,000
	Total Drug Enforcement			110,016	165,100	\$ 186,000
	Total Expenditures			\$ 110,016	\$ 165,100	\$ 186,000
	Excess of Revenue Over/(Under) Expenditures			\$ 8,707	\$ (11,448)	\$ (100,500)
	Estimated Fund Balance, July 1			835,354	844,061	832,614
	Estimated Fund Balance, June 30			\$ 844,061	\$ 832,614	\$ 732,114

WILSON COUNTY, TENNESSEE SPORTS AUTHORITY STATEMENT OF PROPOSED OPERATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2020						
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
40000	LOCAL TAXES					
40110	CURRENT PROPERTY TAX	\$ 961,447	\$ 961,167	\$ 961,167		
40210	LOCAL OPTION SALES TAX	-	-	-		
	TOTAL LOCAL TAXES	\$ 961,447	\$ 961,167	\$ 961,167		
	EXPENDITURES					
58500	CONTRIBUTIONS TO OTHER AGENCIES					
510	TRUSTEE'S COMMISSION	\$ -	\$ -	\$ -		
316	CONTRIBUTIONS TO SPORTS AUTHORITY	961,447	961,167	961,167		
	TOTAL OPERATING TRANSFERS	\$ 961,447	\$ 961,167	\$ 961,167		
	TOTAL EXPENDITURES	\$ 961,447	\$ 961,167	\$ 961,167		
	EXCESS REVENUE OVER EXPENDITURES	\$ -	\$ -	\$ -		
	BEGINNING FUND BALANCE ADJUSTMENT	-	-	-		
	ESTIMATED FUND BALANCE, JULY 1	-	-	-		
	ESTIMATED FUND BALANCE, JUNE 30	\$ -	\$ -	\$ -		

Wilson County, Tennessee				
Capital Projects				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
REVENUE				
40285	Adequate Facilities Tax	\$ 2,294,220	\$ 1,498,373	\$ 1,834,007
41520	Building Permits	764,416	734,627	850,000
43193	Water Tap Sales	140,000	170,700	50,000
49500	Other Loans Issued	-	3,358,452	-
	Total Revenue & Other Sources	\$ 3,198,636	\$ 5,762,152	\$ 2,734,007
EXPENDITURES				
51500	Election Commission			
731	Voting Machines	99,547	99,547	99,547
51750	Building Inspector			
718	Motor Vehicles	-	-	25,000
51800	County Buildings			
402	Asphalt	308,566	-	-
707	Building Improvements	-	-	270,000
708	Communication Equipment	-	-	41,901
712	Heating & Air Equipment	-	-	45,000
		308,566	-	356,901
52100	Finance			
337	Equipment Maintenance - Skyward Software	-	40,000	-
54110	Sheriff's Department			
718	Motor Vehicles	-	-	105,000.00
790	Other Equipment	91,476	-	12,000
791	Other Construction	-	-	-
799	Other Capital Outlay	-	-	-
		\$ 91,476	\$ -	\$ 117,000
54210	Jail			
321	Engineering Services	\$ -	\$ 175,000	\$ 575,000
54410	Emergency Services			
338	Maintenance & Repair Vehicles	\$ 7,067	\$ -	\$ -
706	Building Construction	31,931	-	31,523
707	Building Improvements	5,321	-	-
711	Furniture & Fixtures	1,065	-	-
718	Motor Vehicles	-	48,000	48,000
790	Other Equipment	46,237	-	-
790.1	Other Equipment	348	349	-
		\$ 91,969	\$ 48,349	\$ 79,523

56900	Expo			
711	Furniture & Fixtures	\$ -	\$ -	\$ 25,000
57900	Other Agriculture & Natural Resources			
399.2	Other Contracted Services	\$ 100,000	\$ -	\$ -
402	Asphalt	-	100,000	100,000
409	Crushed Stone	-	24,411	50,589
707	Building Improvements	10,335	120,331	4,669
724	Site Development	-	-	-
790	Other Equipment	234,000	-	-
791	Other Construction	-	-	25,000
	Total Agriculture & Natural Resources	\$ 344,335	\$ 244,742	\$ 180,258
58300	Veterans Services			
599	Other Charges	\$ -	\$ 5,373	\$ 14,627
707	Building Improvements	61,932	-	-
62000	Highway & Bridge Maintenance			
791	Other Construction	\$ 95,000	\$ -	\$ -
91110	General Administration Projects			
510	Trustee's Commission	\$ 28,936	\$ 23,735	\$ 43,000
590	Transfers to other funds	750,000	1,000,000	1,000,000
791	Other Construction	-	16,234	145,041
91120	Administration of Justice Projects			
599	Other Charges	-	8,452	550
724	Site Development	-	-	-
732	Building Purchases	-	1,300,000	1,000,000
		778,936	2,348,421	2,188,591
	Total Budgeted Expenditures	\$ 1,871,760	\$ 2,961,432	\$ 2,729,546
	Excess of Revenue Over/(Under) Expenditures	1,326,875	2,800,720	4,461
	Prior Year Encumbrance Adjustment	(10,125)	-	-
	Estimated Fund Balance, July 1	1,605,993	2,922,743	5,723,464
	Estimated Fund Balance, June 30	\$ 2,922,743	\$ 5,723,464	\$ 5,727,925

Wilson County, Tennessee Highway/Public Works Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
	Revenues					
40000	Local Taxes					
40110	Current Property Tax		\$ 4,306,298	\$ 4,516,183	\$ 4,713,233	
40120	Trustee's Collection - Prior Year		79,252	72,404	85,000	
40125	Trustee's Collection - Bankruptcy		1,257	52	-	
40130	Clerk & Master Collections - Prior Years		14,191	48,714	35,000	
40140	Interest & Penalty		15,157	14,946	15,000	
40280	Mineral Severance Tax		206,671	268,375	135,000	
40320	Bank Excise Tax		31,489	34,414	20,000	
	Total Local Taxes		\$ 4,654,315	\$ 4,955,088	\$ 5,003,233	
44000	Other Local Revenues					
44120	Lease/Rentals		\$ 12,000	\$ 12,400	\$ 12,000	
44170	Miscellaneous Refunds		1,486	191	5,000	
44530	Sale of Equipment		-	-	1,500	
	Total Other Local Revenues		\$ 13,486	\$ 12,591	\$ 18,500	
46000	State of Tennessee					
46410	Bridge Program		-	229,637	250,000	
46420	State Aid Program		823,723	57,245	900,000	
46920	Gasoline & Motor Fuel Tax		3,264,978	4,030,113	3,325,000	
46930	Petroleum Special Tax		-	-	71,440	
	Total State of Tennessee		\$ 4,088,701	\$ 4,316,995	\$ 4,546,440	
	Total Revenues		\$ 8,756,502	\$ 9,284,673	\$ 9,568,173	

Wilson County, Tennessee Highway/Public Works Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
	Expenditures					
61000	Administration					
101	County Official		\$ 105,248	\$ 110,188	\$ 112,892	
103	Assistant		88,088	92,196	94,900	
119	Administrative Personnel		52,592	54,310	57,000	
162	Clerical Personnel		36,236	37,427	41,516	
187	Overtime Pay		3,100	3,200	3,300	
191	Board & Committee Members Fees		67,200	65,600	67,200	
320	Dues & Memberships		3,731	4,548	5,000	
327	Freight Expenses		-	-	500	
332	Legal Notices, Recording & Court Costs		12	-	1,500	
333	Licenses		-	100	300	
334	Maintenance Agreements		2,100	2,160	3,000	
337	Maintenance & Repair - Office Equipment		1,500	942	2,000	
348	Postal Charges		-	-	750	
349	Printing, Stationery & Forms		90	-	2,000	
351	Rentals		4,614	1,566	6,500	
355	Travel		496	496	500	
399	Other Contracted Services		3,684	3,814	4,500	
411	Data Processing Supplies		2,000	682	2,000	
435	Office Supplies		2,125	2,702	3,500	
599	Other Charges		1,561	700	2,500	
706	Building Construction		-	-	10,000	
707	Building Improvements		202	851	5,000	
719	Office Equipment		3,013	4,443	10,000	
	Total Administration		\$ 377,593	\$ 385,925	\$ 436,358	

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Wilson County, Tennessee Highway/Public Works Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
62000	Highway and Bridge Maintenance					
143	Equipment Operators		\$ 1,211,824	\$ 1,224,251	\$ 1,500,000	
147	Truck Drivers		756,703	781,658	958,909	
149	Laborers		136,114	122,421	249,000	
308	Consultants		4,000	-	4,000	
321	Engineering Services		20,000	5,144	20,000	
323	Explosive & Drilling Services		-	-	500	
333	Licenses		100	-	200	
351	Rentals		204	-	2,000	
399	Other Contracted Services		293,712	213,894	320,000	
403	Asphalt - Cold Mix		-	-	2,000	
404	Asphalt - Hot Mix		900,000	823,956	950,000	
405	Asphalt - Liquid		25,785	8,361	30,000	
408	Concrete		-	-	1,500	
409	Crushed Stone		199,925	70,704	375,000	
436	Other Road Supplies		-	-	2,000	
439	Pipe - Concrete		-	-	500	
440	Pipe - Metal		60,000	-	100,000	
443	Road Signs		70,000	20,995	70,000	
444	Salt		55,800	28,430	78,000	
445	Sand		-	-	1,000	
446	Small Tools		633	-	1,000	
455	Wood Products		-	-	500	
468	Chemicals		-	-	1,000	
499	Other Supplies & Materials		1,172	-	3,000	
	Total Highway & Bridge Maintenance		3,735,972	3,299,814	4,670,109	

Wilson County, Tennessee Highway/Public Works Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
63100	Operation & Maintenance of Equipment					
141	Foremen		\$ 56,737	\$ 59,006	\$ 61,500	
142	Mechanics		177,134	180,479	231,000	
149	Laborers		68,250	71,008	106,000	
327	Freight Expense		161	154	500	
336	Maintenance & Repair Services - Equipment		76,962	73,105	95,000	
353	Tow-In Services		-	-	1,200	
412	Diesel Fuel		97,871	106,953	250,000	
416	Equipment Parts - Heavy		64,463	65,652	85,000	
417	Equipment Parts - Light		62,776	53,018	85,000	
422	Food Supplies		1,400	-	1,500	
424	Garage Supplies		4,314	2,492	7,000	
425	Gasoline		73,414	69,977	160,000	
433	Lubricants		8,658	5,859	15,000	
442	Propane Gas		5,000	33	7,000	
446	Small Tools		106	374	4,000	
450	Tires & Tubes		42,088	39,236	60,000	
499	Other Supplies & Materials		1,988	1,710	5,000	
	Total Operation & Repair of Equipment		\$ 741,322	\$ 729,056	\$ 1,174,700	
65000	Other Charges					
307	Communication		\$ 9,135	\$ 9,761	\$ 17,000	
415	Electricity		26,181	27,965	44,000	
434	Natural Gas		8,661	9,690	22,000	
454	Water & Sewer		2,001	1,542	6,500	
502	Building & Contents Insurance		2,500	3,360	4,500	
505	Judgments		-	-	1,000	
506	Liability Insurance		51,773	37,803	34,100	
508	Premiums on Corporate Surety Bonds		266	874	1,000	
510	Trustee's Commission		122,362	129,949	133,000	
511	Vehicle & Equipment Insurance		55,000	58,044	63,000	
	Total Other Charges		\$ 277,879	\$ 278,988	\$ 326,100	

Wilson County, Tennessee Highway/Public Works Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
66000	Employee Benefits			
201	Social Security	\$ 162,004	\$ 164,351	\$ 228,000
204	State Retirement	371,561	376,788	481,000
205	Employee Insurance	785,496	785,496	802,401
210	Unemployment Compensation	3,203	2,475	10,000
212	Employer Medicare Liability	37,888	38,328	49,564
340	Medical & Dental Services	-	-	500
513	Workman's Compensation Insurance	173,504	319,200	270,911
	Total Employee Benefits	\$ 1,533,656	\$ 1,686,638	\$ 1,842,376
68000	Capital Outlay			
399	Other Contracted Services	\$ 1,180,448	\$ 943,303	\$ 1,400,000
705	Bridge Construction	-	-	250,000
708	Communication Equipment	486	560	3,000
714	Highway Equipment	395,013	250,384	400,000
718	Motor Vehicles	24,000	-	24,000
720	Plant Operation Equipment	1,100	-	3,000
	Total Capital Outlay	\$ 1,601,047	\$ 1,194,247	\$ 2,080,000
82120	Debt Service			
602	Principal On Highway Debt	\$ 473,804	\$ 235,000	\$ 235,000
82220	Debt Service			
604	Interest On Highway Debt	22,272	16,936	22,272
		\$ 496,076	\$ 251,936	\$ 257,272
	Total Expenditures	\$ 8,763,544	\$ 7,826,604	\$ 10,786,915
	Excess of Revenues Over/(Under) Expenditures	(7,042)	1,458,069	(1,218,742)
	Prior Year Encumbrance Adjustment			
	Estimated Fund Balance, July 1	9,682,157	9,675,115	11,133,184
	Estimated Fund Balance, June 30	9,675,115	11,133,184	\$ 9,914,442

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Wilson County, Tennessee Highway Capital Projects Fund Statement of Proposed Operations For The Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
REVENUE				
40000	Local Taxes			
40110	Local Property Tax	\$ 1,778,806	\$ 1,854,358	\$ 1,942,501
40120	Trustee's Collections - Prior Years	29,396	29,840	35,000
40125	Trustee's Collections - Bankruptcy	518	21	-
40130	Cir Clk/Clk & Master Collections - Prior Year	5,851	20,074	12,285
40140	Interest & Penalty	6,247	6,160	6,000
40320	Bank Excise Tax	12,978	14,183	6,476
	Total Local Taxes	\$ 1,833,796	\$ 1,924,636	\$ 2,002,262
	Total Revenue	\$ 1,833,796	\$ 1,924,636	\$ 2,002,262
EXPENDITURES				
91200	Highway & Streets Capital Projects			
404	Asphalt	\$ 1,730,000	\$ 151,670	\$ 3,375,000
510	Trustee's Commission	36,542	38,075	47,000
	Total Highway & Streets Capital Projects	\$ 1,766,542	\$ 189,745	\$ 3,422,000
	Total Expenditures	\$ 1,766,542	\$ 189,745	\$ 3,422,000
	Excess of Revenue Over/Under Expenditures	\$ 67,254	\$ 1,734,891	\$ (1,419,738)
	Prior Year Encumbrance Adjustment			
	Estimated Fund Balance, July 1	862,603	929,857	2,664,747
	Estimated Fund Balance, June 30	\$ 929,857	\$ 2,664,747	\$ 1,245,009

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
	Estimated Revenues			
40000	Local Taxes			
40110	Current Property Tax	\$ 38,603,215	\$ 39,763,776	\$ 41,614,344
40120	Trustee's Collections Prior Year	638,007	591,542	588,000
40125	Trustee - Bankruptcy Collections	11,240	-	-
40130	Clerk & Master Collections - Prior Years	250,056	298,008	230,425
40140	Interest & Penalty	135,608	132,727	121,000
40210	Local Option Sales Tax	14,042,760	14,958,049	15,450,729
40275	Local Option Mixed Drink Tax	203,285	256,202	219,000
40320	Bank Excise Tax	281,311	303,849	258,000
40350	Interstate Telecommunications	87,763	-	7,800
	Total Local Taxes	\$ 54,253,245	\$ 56,304,153	\$ 58,489,298
41000	Licenses & Permits			
41110	Marriage Licenses	\$ 7,288	\$ 6,476	\$ 6,800
43000	Charges for Current Services			
43570	Receipts From Individual Schools	138,559	157,325	101,000
43990.1	Other Charges for Services	54,777	36,114	94,000
	Total Charges for Services	\$ 193,336	\$ 193,439	\$ 195,000
44000	Other Local Revenues			
44146	E-Rate Technology	\$ 46,922	\$ -	\$ -
44170	Miscellaneous Refunds	-	-	-
44530	Sale of Equipment	43,002	7,566	-
44570	Sale of Land	14,775	-	-
44570.2	Contributions(Head Start for PRE-K)	89,722	9,585	-
44990	Other Local Revenue (Coke \$ to Schools)	44,273	96,002	100,000
	Total Other Local Revenues	\$ 238,694	\$ 113,153	\$ 100,000

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Wilson County, Tennessee				
General Purpose School Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
46000	State of Tennessee			
46511	Basic Education Program	\$ 78,947,307	\$ 83,210,493	\$ 86,092,000
46515	Early Childhood Education	888,293	849,537	865,778
46550	Driver Education	311,000	-	-
46590	Other State Education Funds	100,000	100,000	100,000
46590	Other State Funds (Technology Infrastructure)	42,205	30,000	30,000
46610	Career Ladder	240,048	170,440	210,042
46980	Other State Grants	-	676,872	565,600
	Total State Revenues	\$ 80,528,853	\$ 85,037,342	\$ 87,863,420
47100	Federal Through State			
47120	Adult Education	\$ -	\$ -	\$ -
47143	Education of the Handicapped - IDEA	457,915	461,492	486,825
47590	Other Federal Thru State (Youth Links)	340,025	583,506	104,434
47590	Other Federal (Concrete 1)	208,385	221,156	245,000
	Total Federal through State	\$ 1,006,325	\$ 1,266,154	\$ 836,259
49000	Transfers			
49800	Operating Transfers (LHS/Green Hills)	\$ 1,000,000	\$ 1,424,425	\$ 1,424,425
49800	Operating Transfer (Fund 142)	13,944	-	17,000
49800	Operating Transfer (Fund 142 CCEISP)	-	-	221,666
49700	Insurance Recovery	232,598	185,313	300,000
	Total Transfers	\$ 1,246,542	\$ 1,609,738	\$ 1,963,091
	Total Revenues	\$ 137,474,283	\$ 144,530,455	\$ 149,453,868

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
	Expenditures					
71100	Regular Instruction					
116	Teachers			\$ 47,214,902	\$ 48,684,894	\$ 53,417,400
117	Career Ladder Program			178,016	156,299	153,000
163	Educational Assistants			1,595,698	1,683,066	2,118,000
189	Other Salaries (ISS)			225,098	252,878	286,000
201	Social Security			2,945,563	3,048,690	3,443,262
204	State Retirement			4,327,408	4,804,722	5,513,385
206	Life Insurance			78,551	81,622	85,766
207	Medical Insurance			6,982,473	7,296,345	6,166,785
208	Dental Insurance			636,900	661,800	695,400
210	Unemployment Compensation			54,721	56,440	64,291
212	Employer Medicare Liability			690,449	715,276	811,651
217	Hybrid State Retirement Stabilization			-	285,999	381,298
316	Contributions			105,450	108,192	109,746
316.2	Contributions (Coke \$ to Schools)			62,163	114,557	100,000
316.3	Contributions (Band)			60,000	60,000	60,000
355	Travel			14,429	10,620	15,000
369	Contracts - Cert. Subs			196,020	320,514	350,000
370	Contracts - Non Cert. Subs			563,931	579,175	605,000
399	Other Contracted Services (Driver Ed 15 hrs)			32,000	-	-
399.2	Other Contracted Services(STARS/SAFE SCHLS)			73,000	169,000	252,000
399.3	Other Contracted Services (TVOLS)			75,000	97,810	75,000
399.4	Other Contracted Services (Achieve)			261,623	400,000	400,000
429	Instructional Supplies & Materials(ADA)			411,452	421,483	458,907
449	Textbooks			546,536	436,416	1,200,000
499	Other Supplies & Materials(Seek)			4,992	5,031	5,000
535	Fee Waivers			48,278	38,449	88,382
599	Other Charges			71,463	57,750	40,000
599.3	Other Charges (Adult High School)			15,000	15,000	15,000
722	Regular Instruction Equipment(Furniture)			78,229	77,636	78,737
722	Regular Instruction Equipment(ADM)			78,305	75,000	75,000
799	Other Capital Outlay					
	Total Regular Instruction Program			\$ 67,627,650	\$ 70,714,664	\$ 77,064,010

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
71150	Alternative School					
116	Teachers			\$ 420,821	\$ 479,582	\$ -
123	Guidance			48,070	49,148	-
163	Educational Assistants			136,433	142,107	-
201	Social Security			34,848	41,056	-
204	State Retirement			58,673	66,778	-
206	Life Insurance			1,258	1,332	-
207	Medical Insurance			112,455	119,070	-
208	Dental Insurance			10,200	10,800	-
210	Unemployment Compensation			909	856	-
212	Employer Medicare			9,248	9,602	-
217	Hybrid State Retirement Stabilization			-	4,311	-
429	Instructional Supplies & Mat'ls			-	2,500	-
	Total Alternative School			\$ 832,915	\$ 927,142	\$ -
71200	Special Education Program					
116	Teachers			\$ 3,276,782	\$ 3,081,091	\$ 3,253,920
128	Homebound Teachers			95,188	91,075	86,000
163	Educational Assistants			2,448,577	2,657,144	3,076,000
171	Speech Pathologist			962,937	1,057,179	1,166,000
201	Social Security			405,610	415,370	470,041
204	State Retirement			717,346	679,470	718,010
206	Life Insurance			17,242	17,760	18,586
207	Medical Insurance			1,541,295	1,587,600	1,660,365
208	Dental Insurance			139,800	144,000	150,600
210	Unemployment Compensation			11,269	12,489	12,299
212	Employer Medicare Liability			95,281	97,147	109,877
217	Hybrid State Retirement Stabilization			-	51,293	65,000
336	Maintenance & Repair Equipment			2,716	1,633	4,500
369	Contracts - Cert. Subs			32,690	21,387	40,000
370	Contracts - Non Cert Subs			166,322	248,196	300,000
399	Other Contracted Services			999,481	932,793	10,000
429	Instructional Supplies & Materials			55,306	61,591	64,171
499	Other Supplies			61,875	69,615	75,646
725	Special Ed Equipment			39,707	39,986	40,000
	Total Special Education Program			\$ 11,069,424	\$ 11,266,819	\$ 11,321,015

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020							
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
71300	Vocational Education Program						
116	Teachers			\$ 3,692,400	\$ 3,740,955	\$ 4,044,000	
201	Social Security			221,437	225,027	250,700	
204	State Retirement			332,688	350,604	394,900	
206	Life Insurance			6,142	5,846	5,698	
207	Medical Insurance			549,045	522,585	509,355	
208	Dental Insurance			49,800	47,400	46,200	
210	Unemployment Compensation			3,795	3,794	3,773	
212	Employer Medicare Liability			51,787	52,624	58,650	
217	Hybrid State Retirement Stabilization			-	23,965	35,000	
307	Communications			10,143	2,804	13,000	
336	Maintenance & Repair - Equipment			9,307	10,647	12,500	
355	Travel			8,343	4,807	8,500	
369	Contracts - Cert. Subs			11,160	18,741	25,000	
370	Contracts - Non Cert Subs			57,700	70,858	100,000	
429	Instructional Supplies & Materials			110,827	107,283	111,000	
730	Vocational Equipment			106,485	105,778	107,000	
	Total Vocational Education Program			\$ 5,221,059	\$ 5,293,718	\$ 5,725,276	
72100	Attendance						
105	Supervisor/Director			\$ 99,909	\$ 99,909	\$ 99,909	
161	Secretary			46,128	49,710	49,920	
201	Social Security			8,947	9,186	9,289	
204	State Retirement			15,401	17,271	17,470	
206	Life Insurance			148	148	148	
207	Medical Insurance			13,230	13,230	13,230	
208	Dental Insurance			1,200	1,200	1,200	
210	Unemployment Compensation			98	98	98	
212	Employer Medicare Liability			2,093	2,148	2,172	
499	Other Supplies & Materials			10,000	10,000	10,000	
	Total Attendance			\$ 197,154	\$ 202,900	\$ 203,436	

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
72120	Health Services					
131	Medical Personnel		\$	1,029,095	\$ 1,109,177	\$ 1,320,000
189	Other Salaries & Wages			141,335	144,724	145,000
201	Social Security			70,314	75,555	90,830
204	State Retirement			148,508	141,693	184,365
206	Life Insurance			1,850	1,850	1,998
207	Medical Insurance			165,375	165,375	178,605
208	Dental Insurance			15,000	15,000	16,200
210	Unemployment Compensation			1,325	1,417	1,324
212	Employer Medicare Liability			16,444	17,670	19,590
217	Hybrid State Retirement Stabalization			-	7,630	15,000
499	Other Supplies & Materials			9,972	10,009	10,000
599	Other Charges			42,966	45,296	48,466
709	Data Processing Equipment			-	-	-
599	Total Health Services		\$	1,642,184	\$ 1,735,396	\$ 2,031,378
72130	Other Student Support					
123	Guidance Personnel			1,901,683	2,011,469	2,361,500
201	Social Security			112,971	119,787	146,411
204	State Retirement			171,161	188,142	222,118
206	Life Insurance			2,738	2,886	3,256
207	Medical Insurance			244,755	257,985	291,060
208	Dental Insurance			22,200	23,400	26,400
210	Unemployment Compensation			1,848	1,980	2,156
212	Employer Medicare Liability			26,421	28,015	34,153
217	Hybrid State Retirement Stabalization			-	13,974	30,000
322	Evaluation & Testing			93,172	240,679	260,000
499	Other Supplies & Materials			3,892	2,690	5,000
524	In-Service			8,947	12,558	15,000
	Total Other Student Support		\$	2,589,788	\$ 2,903,565	\$ 3,397,054

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020							
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20			
72210	Regular Instruction Program						
105	Supervisors	\$ 960,641	\$ 949,277	\$ 1,028,000			
129	Librarian(s)	1,217,764	1,262,221	1,335,000			
132	Materials Supervisor	16,066	-	-			
162	Clerical Personnel	208,875	287,422	300,000			
189	Other Salaries (Read to be Ready)	-	1,600	4,200			
201	Social Security	141,889	148,529	165,720			
204	State Retirement	224,753	262,581	285,600			
206	Life Insurance	2,960	2,960	3,108			
207	Medical Insurance	264,600	264,600	277,830			
208	Dental Insurance	24,000	24,000	25,200			
210	Unemployment Compensation	1,866	2,027	2,058			
212	Employer Medicare Liability	33,928	34,737	39,370			
217	Hybrid State Retirement Stabalization	-	4,979	8,000			
355	Travel	7,095	14,133	11,500			
432	Library Books/Media	108,950	111,692	113,246			
499	Other Supplies & Materials	18,657	44,156	50,000			
599	Other Charges (Copy Paper)	48,940	46,883	48,000			
799	Other Capital Outlay	-	-	-			
	Total Regular Instruction Program	\$ 3,280,984	\$ 3,461,797	\$ 3,696,832			

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
72215	Alternative School					
104	Principal			\$ 83,462	\$ 85,000	\$ -
161	Secretary(s)			47,336	28,640	-
201	Social Security			7,791	7,043	-
204	State Retirement			14,073	10,645	-
206	Life Insurance			148	148	-
207	Medical Insurance			13,230	13,230	-
208	Dental Insurance			1,200	1,200	-
210	Unemployment			98	98	-
212	Employer Medicare			1,822	1,647	-
	Total Alternative School			\$ 169,160	\$ 147,651	\$ -
72220	Special Education Program					
105	Supervisor			\$ 95,000	\$ 95,000	\$ 95,000
124	Psychological Personnel			616,371	566,095	697,000
135	Assessment Personnel			300,000	411,240	580,000
161	Secretary(s)			129,091	188,920	196,000
189	Other Salaries (Social Workers)			-	-	132,080
201	Social Security			68,508	75,828	105,405
204	State Retirement			112,994	129,216	181,781
206	Life Insurance			1,406	1,776	1,912
207	Medical Insurance			125,685	158,760	171,990
208	Dental Insurance			11,400	14,400	15,600
210	Unemployment Compensation			904	996	1,274
212	Employer Medicare Liability			16,022	17,734	24,652
217	Hybrid State Retirement Stabilization			-	4,741	8,000
312	Contracts with Private Agencies			-	-	1,053,500
355	Travel			34,135	44,690	45,000
399	Other Contracted Services			4,487	1,240	-
499	Other Supplies & Materials			13,011	12,319	15,000
524	In-Service/Staff Development			63,684	51,417	67,055
	Total Special Education Program			\$ 1,592,698	\$ 1,774,372	\$ 3,391,249
72230	Vocational Program					
105	Supervisor			\$ 97,399	\$ 97,399	\$ 97,399
201	Social Security			5,991	5,991	6,038
204	State Retirement			8,844	10,188	10,354
206	Life Insurance			74	74	74
207	Medical Insurance			6,615	6,615	6,615
208	Dental Insurance			600	600	600
210	Unemployment Compensation			49	49	49

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Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
212	Employer Medicare			1,401	1,402	1,413
	Total Vocational Program			\$ 120,973	\$ 122,318	\$ 122,542
72250	Technology					
138	Supervisor			\$ 914,903	\$ 925,711	\$ 1,123,000
201	Social Security			55,720	56,258	69,625
204	State Retirement			122,953	127,008	151,757
206	Life Insurance			1,258	1,258	1,332
207	Medical Insurance			112,455	112,455	119,070
208	Dental Insurance			10,200	10,200	10,800
210	Unemployment Compensation			830	830	882
212	Employer Medicare Liability			13,031	13,157	16,282
307	Communications			22,390	22,945	28,000
336	Maintenance & Repair			47,000	47,000	47,000
350	Internet Connectivity			390,652	280,615	420,000
355	Travel			5,166	6,709	6,800
399	Other Contracted Services			1,198,539	1,363,200	1,807,000
411	Data Processing Supplies			34,986	35,300	35,000
	Total Technology			\$ 2,930,083	\$ 3,002,646	\$ 3,836,548
72310	Board of Education					
161	Secretary			\$ 18,566	\$ 9,428	\$ 25,000
191	Board & Committee Members			69,920	70,320	70,320
201	Social Security			4,344	3,145	6,000
212	Employer Medicare Liability			1,283	1,156	1,200
305	Audit Services			20,900	21,400	25,950
320	Dues & Memberships			25,864	27,082	30,000
331	Legal Fees			52,123	42,027	56,250
355	Travel			25,858	14,526	32,000
399	Other Contracted Services			10,070	14,895	17,000
506	Liability Insurance			130,128	130,128	125,795
510	Trustee's Commission			934,185	969,728	1,012,726
513	Workers' Compensation			525,983	575,171	440,892
599.2	Other Charges (Project Graduation)					
	Total Board of Education			\$ 1,819,224	\$ 1,879,006	\$ 1,843,133

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
72320	Office of the Superintendent					
101	County Official/Administrative Officer		\$ 175,000	\$ 175,000	\$ 175,000	
117	Career Ladder Program		1,000	1,000	1,000	
161	Secretary		58,265	60,000	60,000	
189	Other Salaries		85,000	79,115	85,000	
201	Social Security		16,935	16,441	19,902	
204	State Retirement		35,637	37,429	38,602	
206	Life Insurance		222	222	222	
207	Medical Insurance		19,845	19,845	19,845	
208	Dental Insurance		1,800	1,800	1,800	
210	Unemployment Compensation		156	175	149	
212	Employer Medicare Liability		4,593	4,533	4,654	
307	Communication		32,359	39,107	35,300	
348	Postal Charges		12,945	10,854	13,000	
355	Travel		4,856	4,857	5,000	
399	Other Contracted Services		17,304	15,662	20,000	
435	Office Supplies		14,150	10,308	15,000	
	Total Office of the Superintendent		\$ 480,067	\$ 476,348	\$ 494,474	
72410	Office of the Principal					
104	Principals		\$ 1,885,834	\$ 1,887,708	\$ 1,995,000	
119	Accountants/Bookkeepers		836,025	915,506	996,000	
139	Assistant Principals		3,000,434	3,132,311	3,441,000	
161	Secretary(s)		2,167,285	2,383,701	2,769,000	
201	Social Security		477,298	500,578	570,378	
204	State Retirement		849,385	959,696	1,076,488	
206	Life Insurance		10,138	10,286	10,952	
207	Medical Insurance		906,255	919,485	979,020	
208	Dental Insurance		82,200	83,400	88,800	
210	Unemployment Compensation		6,604	6,855	7,252	
212	Employer Medicare Liability		111,626	117,071	133,390	
217	Hybrid State Retirement Stabilization		-	4,707	17,500	
307.1	Communication (ADA)		63,270	64,916	66,348	
399	Other Contracted Services (ADA)		215,900	221,384	224,492	
435	Office Supplies (ADA)		65,648	67,317	68,263	
	Total Office of the Principal		\$ 10,677,902	\$ 11,274,921	\$ 12,443,883	

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
72510	Fiscal Services					
105	Supervisor		\$ 120,000	\$ 120,000	\$ 120,000	
119	Accountants/Bookkeepers		485,541	600,522	620,420	
201	Social Security		37,066	44,155	48,422	
204	State Retirement		81,937	95,679	107,153	
206	Life Insurance		666	888	888	
207	Medical Insurance		59,535	79,380	79,380	
208	Dental Insurance		5,400	7,200	7,200	
210	Unemployment Compensation		586	539	588	
212	Employer Medicare		8,669	10,327	11,324	
317	Data Processing Services		1,650	12,230	14,000	
411	Data Processing Supplies		6,136	4,005	10,000	
435	Office Supplies		2,755	2,673	3,000	
	Total Fiscal Services		\$ 809,941	\$ 977,598	\$ 1,022,375	
72520	Human Services (Resources) Personnel					
105	Supervisor		\$ 115,000	\$ 120,000	\$ 120,000	
162	Clerical		415,361	456,103	485,000	
201	Social Security		32,405	34,628	37,510	
204	State Retirement		61,548	72,847	78,650	
206	Life Insurance		592	592	592	
207	Medical Insurance		52,920	52,920	52,920	
208	Dental Insurance		4,800	4,800	4,800	
210	Unemployment Compensation		343	392	392	
212	Employer Medicare		7,579	8,098	8,772	
399	Other Contracted Services		8,472	10,432	10,000	
599	Other Charges		33,291	67,576	70,500	
	Total Human Services		\$ 732,311	\$ 828,388	\$ 869,136	

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
72610	Operation of Plant					
105	Safety Director			\$ 63,466	\$ 65,000	\$ 65,000
201	Social Security			3,440	4,030	4,030
204	State Retirement			8,707	8,918	8,918
206	Life Insurance			74	74	74
207	Medical Insurance			6,615	6,615	6,615
208	Dental Insurance			600	600	600
210	Unemployment Compensation			49	49	49
212	Employer Medicare Liability			805	943	943
328	Janitorial Services			3,374,246	3,515,050	3,933,797
359	Disposal Fees			157,068	137,061	153,000
399	Other Contracted Services			457,117	216,548	214,400
415	Electricity			3,790,425	3,906,172	4,322,160
434	Natural Gas			507,951	437,283	580,000
454	Water & Sewer			581,045	736,444	650,000
499	Other Supplies & Materials			77,860	37,063	42,464
501	Boiler Insurance			20,313	20,313	28,753
502	Building & Contents Insurance			562,036	664,142	639,004
	Total Operation of Plant			\$ 9,611,817	\$ 9,756,305	\$ 10,649,807
72620	Maintenance of Plant					
105	Director			\$ 71,357	\$ 75,000	\$ 75,000
161	Secretary			47,319	49,777	49,920
167	Maintenance Personnel			865,147	897,487	1,000,000
201	Social Security			60,165	61,344	69,740
204	State Retirement			132,872	140,255	154,300
206	Life Insurance			1,850	1,702	1,702
207	Medical Insurance			165,375	152,145	152,145
208	Dental Insurance			15,000	13,800	13,800
210	Unemployment Compensation			1,078	1,127	1,127
212	Employer Medicare Liability			14,071	14,347	16,300
399	Other Contracted Services			342,142	338,599	345,400
499	Other Supplies & Materials			665,944	707,201	710,000
799	Other Capital Outlay			65,184	-	-
	Total Maintenance of Plant			\$ 2,447,504	\$ 2,452,784	\$ 2,589,434

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
72710	Transportation					
105	Supervisor		\$	73,334	\$ 75,000	\$ 75,000
142	Mechanics			324,889	393,710	435,000
146	Bus Drivers			3,991,467	4,046,261	4,700,000
169	Temporary/Part-Time Personnel (Crossing Guard			190,346	199,020	300,000
189	Other Salaries			285,418	302,693	335,000
201	Social Security			294,011	301,845	371,690
204	State Retirement			581,695	623,216	781,300
206	Life Insurance			6,512	8,140	8,806
207	Medical Insurance			582,120	727,650	787,185
208	Dental Insurance			52,800	66,000	71,400
210	Unemployment			10,456	10,458	22,180
212	Employer Medicare Liability			69,144	71,048	86,925
307	Communications			9,499	9,472	13,000
329	Laundry Services			8,995	8,290	9,000
336	Maintenance - Equipment			2,000	2,460	3,500
338	Maintenance - Vehicles			374,992	385,758	375,000
412	Diesel Fuel			799,568	656,223	786,636
418	Equipment Parts			4,354	4,408	5,000
425	Gasoline			87,489	91,600	150,000
452	Utilities			20,661	6,677	22,000
499	Other Supplies			12,033	10,965	13,000
511	Vehicle Insurance			114,260	114,260	161,737
524	In-Service			10,938	7,921	13,000
599	Other Charges			25,784	31,259	35,000
709	Data Processing Equipment			27,407	26,522	15,000
729	Transportation Equipment			1,197,020	1,237,703	1,200,000
	Total Transportation		\$	9,157,192	\$ 9,418,559	\$ 10,776,359

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
73300	Community Services					
105	Supervisor (ABE)		\$	77,133	\$ 77,132	\$ 77,133
105.2	Directors (Youth Links)			68,296	68,296	-
162	Clerical (ABE)			44,948	49,920	49,920
162.2	Clerical (Youth Links)			116,282	78,703	-
189	Other Salaries & Wages (ABE)			236,771	146,625	257,000
189.2	Other Salaries & Wages (Youth Links)			21,590	108,920	-
201	Social Security (ABE)			21,845	16,968	23,800
201.2	Social Security (Youth Links)			12,265	17,395	-
204	State Retirement (ABE)			35,861	27,115	42,365
204.2	State Retirement (Youth Links)			25,324	21,550	-
206	Life Insurance (ABE)			444	444	444
206.2	Life Insurance (Youth Links)			296	222	-
207	Medical Insurance (ABE)			39,690	39,690	39,690
207.2	Medical Insurance (Youth Links)			26,460	19,845	-
208	Dental Insurance (ABE)			3,600	3,600	3,600
208.2	Dental Insurance (Youth Links)			2,400	1,800	-
210	Unemployment Compensation (ABE)			358	394	394
210.2	Unemployment Compensation (Youth Links)			314	250	-
212	Employer Medicare (ABE)			5,188	3,968	5,565
212.2	Employer Medicare (Youth Links)			2,868	4,070	-
499.2	Other Supplies & Materials (Youth Links)			66,413	132,624	-
599	Other Charges (ABE)			-	6,307	15,000
	Total Community Services		\$	808,346	\$ 825,838	\$ 514,911

Wilson County, Tennessee General Purpose School Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
73400	Early Childhood Education			
105	Director	\$ 95,000	\$ 95,000	\$ 95,000
116	Teachers	524,392	525,812	536,000
163	Educational Assistants	233,032	231,923	340,000
201	Social Security	52,051	51,596	60,200
204	State Retirement	90,013	94,866	111,200
206	Life Insurance	1,850	1,776	1,776
207	Medical Insurance	165,375	158,760	158,760
208	Dental Insurance	15,000	14,400	14,400
210	Unemployment Compensation	1,175	1,150	1,176
212	Employer Medicare	11,719	12,067	14,070
217	Hybrid State Retirement Stabilization	-	1,373	2,500
369	Contracts - Cert. Subs	3,338	4,335	5,000
370	Contracts - Non Cert. Subs	15,637	18,048	30,000
499	Other Supplies & Materials	64,724	33,850	30,000
	Total Early Childhood Education	\$ 1,273,306	\$ 1,244,956	\$ 1,400,082
76100	Regular Capital Outlay			
799	Other Capital Outlay	\$ 1,144,845	\$ 750,402	\$ 690,000
	Total Regular Capital Outlay	\$ 1,144,845	\$ 750,402	\$ 690,000
82130	Education Debt Service			
601	Principal on Bonds	\$ 645,000	\$ 695,000	\$ 985,000
610	Principal on Capitalized Leases	380,256	370,476	400,600
603	Interest on Bonds	215,013	189,837	185,000
611	Interest on Capitalized Leases	167,402	177,183	147,060
	Total Education Debt Service	\$ 1,407,671	\$ 1,432,496	\$ 1,717,660
99100	Other Uses			
590	Operating Transfers -Primary Gov't	\$ -	\$ -	\$ -
	Total Expenditures & Other Uses	\$ 137,644,198	\$ 142,870,589	\$ 155,800,594
	Excess Revenue Over/(Under) Expenditures	\$ (169,915)	\$ 1,659,866	\$ (6,346,726)
	Prior Year Adjustments	(340,918)	198,000	-
	Estimated Fund Balance, July 1	10,112,489	9,601,656	11,459,522
	Estimated Fund Balance, June 30	\$ 9,601,656	\$ 11,459,522	\$ 5,112,796

Wilson County, Tennessee School Federal Projects Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
	Estimated Revenues					
43000	Other Local Revenues					
43990	Other Charges for Services		\$ -	\$ -	\$ -	
	Total Other Local Revenues		\$ -	\$ -	\$ -	
46000	State of Tennessee					
46981	Other State Revenues		-	-	-	
	Total State Revenues		\$ -	\$ -	\$ -	
47100	Federal Through State					
47131	Basic Vocational		\$ 222,551	\$ 239,326	\$ 287,167	
47141	ESEA Title I		1,575,471	1,730,180	1,634,256	
47143	IDEA		3,182,458	3,745,146	3,510,334	
47145	IDEA - Preschool		51,230	117,605	110,249	
47146	English Language Title III		50,837	68,040	76,000	
47149	Education for Homeless		98,783	109,018	111,179	
47189	Title II		475,877	602,163	449,222	
47590	Other Federal thru State		113,107	235,181	-	
47990	Other Direct Federal Revenue		92,526			
	Total Federal through State		\$ 5,862,840	\$ 6,846,659	\$ 6,178,407	
49000	Other Sources (Non-Revenue)					
49800	Operating Transfer		\$ -	\$ -	\$ -	
	Total Revenues		\$ 5,862,840	\$ 6,846,659	\$ 6,178,407	

Wilson County, Tennessee School Federal Projects Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020					
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
	EXPENDITURES				
71100	Regular Instruction Program				
105	Supervisor/Director	\$ -	\$ -	\$ -	
116	Teachers	894,901	935,587	866,658	
163	Educational Assistants	46,331	76,509	67,276	
189	Other Salaries & Wages	21,670	37,099	42,000	
201	Social Security	58,632	65,167	60,511	
204	State Retirement	89,660	111,134	105,791	
206	Life Insurance	1,480	1,554	1,554	
207	Medical Insurance	132,300	138,915	138,915	
208	Dental Insurance	12,000	12,600	12,600	
210	Unemployment	1,037	1,128	1,128	
212	Employer Medicare Liability	13,713	15,592	14,154	
336	Maintenance & Repair	-	-	200	
369	Certified Substitute Teachers	1,508	5,497	17,730	
370	Non-Certified Substitute Teachers	8,652	8,238	16,450	
399	Other Contracted Services	5,261	5,719	4,625	
429	Instructional Supplies & Materials	85,706	83,358	43,678	
599	Other Charges	9,088	2,483	5,050	
722	Regular Instruction Equipment	49,166	30,351	16,403	
	Total Regular Instruction Program	\$ 1,431,105	\$ 1,530,931	\$ 1,414,723	
71200	Special Education Program				
116	Teachers	\$ 2,184,670	\$ 2,505,936	\$ 2,072,268	
163	Educational Assistants	20,789	5,000	13,895	
171	Speech Pathologist	42,200	700	-	
201	Social Security	133,976	153,350	129,342	
204	State Retirement	202,896	262,279	221,919	
206	Life Insurance	3,774	3,848	3,330	
207	Medical Insurance	337,365	343,980	297,675	
208	Dental Insurance	30,600	31,200	27,000	
210	Unemployment Compensation	2,568	2,599	2,249	
212	Employer Medicare	31,333	35,902	30,278	
312	Contracts with Private Agencies	-	489	489	
399	Other Contracted Services	18,908	47,824	-	
429	Instructional Supplies	-	117,779	46,562	
499	Other Supplies & Materials	2,117	-	559	
725	Special Education Equipment		2,691	32,415	
	Total Special Education	\$ 3,011,196	\$ 3,513,577	\$ 2,877,981	
71300	Vocational Education Program				

Wilson County, Tennessee School Federal Projects Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
162	Clerical Personnel		\$ -	\$ 18,644	\$ -	
163	Educational Assistants		18,760	-	-	
189	Other Salaries & Wages		29,906	31,310	31,554	
201	Social Security		2,850	3,178	1,958	
204	State Retirement		2,382	2,558	179	
206	Life Insurance		57	59	-	
207	Medical Insurance		5,094	5,316	-	
208	Dental Insurance		462	482	-	
210	Unemployment Compensation		87	88	49	
212	Employer Medicare Liability		685	724	458	
311	Contracts with Other School Systems		7,276	7,276	5,785	
399	Other Contracted Services		777	1,111	1,111	
429	Instructional Supplies		24,455	32,503	66,116	
499	Other Supplies & Materials		6,354	-	-	
730	Vocational Instruction Equipment		61,316	76,482	125,182	
	Total Vocational Education Program		\$ 160,461	\$ 179,731	\$ 232,392	
72120	Health Services					
599	Other Charges		1,989	4,087	2,300	
	Total Health Services		\$ 1,989	\$ 4,087	\$ 2,300	
72130	Other Student Support					
189	Other Salaries		\$ 42,801	\$ 53,207	\$ 60,000	
201	Social Security		1,697	3,236	3,720	
204	State Retirement		403	3,894	6,249	
206	Life Insurance		-	74	74	
207	Medical Insurance		-	6,615	6,615	
208	Dental Insurance		-	600	600	
210	Unemployment		98	119	98	
212	Medicare		618	771	871	
307	Communication		791	600	550	
355	Travel		39,146	39,880	36,080	
399	Other Contracted Services		3,000	801	5,000	
499	Other Supplies & Materials		9,300	1,359	800	
524	In-service/Staff Development		17,388	22,975	19,961	
599	Other Charges		-	133,163	16,138	
790	Other Equipment		-	-	-	
	Total Other Student Support		\$ 115,242	\$ 267,294	\$ 156,756	

Wilson County, Tennessee						
School Federal Projects Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
72210	Instructional Staff					
105	Supervisor/Director	\$ 102,728	\$ 98,340	\$ 80,000		
161	Secretary	48,182	45,760	49,920		
189	Other Salaries	238,633	226,615	202,431		
201	Social Security	23,669	22,727	20,608		
204	State Retirement	37,613	40,272	36,863		
206	Life Insurance	296	296	444		
207	Medical Insurance	26,460	26,460	39,690		
208	Dental Insurance	2,400	2,400	3,600		
210	Unemployment Compensation	395	375	375		
212	Employer Medicare	5,535	5,387	4,820		
307	Communication	4,433	2,000	2,000		
336	Maintenance & Repair Service - Equipment	18	12	100		
355	Travel	2,681	2,543	2,600		
369	Certified Substitute Teachers	15,498	15,000	10,000		
370	Non-Certified Substitute Teachers	47,935	38,200	20,000		
399	Other Contracted Services	180,058	11,330	25,000		
499	Other Supplies & Materials	45,227	19,379	11,799		
524	In-service	129,587	333,544	205,412		
599	Other Charges	16,699	16,600	18,983		
790	Other Equipment	13,441	10,939	8,258		
	Total Regular Instruction Program	\$ 941,488	\$ 918,179	\$ 742,903		
72220	Special Education Support					
135	Assessment Personnel	84,223	84,223	80,000		
189	Other Salaries & Wages	-	50,700	-		
196	In-Service	21,500	-	-		
201	Social Security	6,454	8,365	4,960		
204	State Retirement	9,431	14,169	8,800		
206	Life Insurance	74	74	74		
207	Medical Insurance	6,615	6,615	6,615		
208	Dental Insurance	600	600	600		
210	Unemployment Compensation	49	97	49		
212	Employer Medicare	1,509	1,957	1,136		
399	Other Contracted Services	18,657	194,865	99,265		
499	Other Supplies & Materials	30,532	890	-		
524	In-Service	44,967	46,599	319,437		
	Total Special Education Support	\$ 224,611	\$ 409,154	\$ 520,936		
72230	Vocational Education					
162	Clerical Personnel	\$ 4,553	\$ 5,384	\$ -		
201	Social Security	369	334	-		
204	Retirement	817	739	-		

Wilson County, Tennessee						
School Federal Projects Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
206	Life Insurance		17	15	-	
207	Medical Insurance		1,521	1,299	-	
208	Dental Insurance		138	118	-	
210	Unemployment		11	10	-	
212	Employer Medicare		86	78	-	
524	In-Service/Staff Development		1,016	945	1,400	
790	Other Equipment		2,428	-	-	
			10,956	8,922	1,400	
72710	Transportation					
355	Travel		\$ 14,920	\$ 8,407	\$ 2,500	
399	Other Contracted Services		3,992	4,274	-	
	Total Transportation		\$ 18,912	\$ 12,681	\$ 2,500	
99110	Other Uses					
504	Indirect Cost		\$ 13,504	\$ 2,103	\$ 4,850	
590	Operating Transfers		-	-	221,666	
	Total Other Uses		\$ 13,504	\$ 2,103	\$ 226,516	
	Total Expenditures & Other Uses		\$ 5,929,464	\$ 6,846,659	\$ 6,178,407	
	Excess Revenues Over Expenditures		\$ (66,624)	\$ -	\$ -	
	Prior Year Adjustments		-	-	-	
	Estimated Fund Balance, July 1		66,624	-	-	
	Estimated Fund Balance, June 30		\$ -	\$ -	\$ -	

Wilson County, Tennessee Central Cafeteria Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual	Estimated	Budget
Account Number	Account Description			2017 - 18	2018 - 19	2019 - 20
	Estimated Revenues					
43000	Charges for Current Services					
43521	Lunch Payments - Children		\$ 1,431,996	\$ 1,500,000	\$ 1,600,000	
43522	Lunch Payments - Adults		123,970	225,000	160,000	
43523	Income from Breakfast		221,320	190,000	250,000	
43525	A la Carte Sales		1,470,637	1,800,000	1,800,000	
43990	Other Charges		-	10,000	10,000	
	Total Charges for Current Services		\$ 3,247,923	\$ 3,725,000	\$ 3,820,000	
44000	Other Local Revenues					
44110	Interest Earned		\$ 2,500	\$ 2,000	\$ 3,000	
44170	Miscellaneous Refunds		81,123	85,000	85,000	
	Total Other Local Revenues		\$ 83,623	\$ 87,000	\$ 88,000	
46000	State of Tennessee					
46520	School Food Service		\$ 57,766	\$ 60,000	\$ 60,000	
47000	Federal Government					
47111	Section 4 - Lunch		\$ 2,088,934	\$ 2,300,000	\$ 2,300,000	
47112	USDA - Commodities		494,108	500,000	520,000	
47113	Breakfast		602,510	600,000	650,000	
47114	USDA - Other		18,220	15,000	20,000	
	Total Federal Government		\$ 3,203,772	\$ 3,415,000	\$ 3,490,000	
	Total Revenues		\$ 6,593,084	\$ 7,287,000	\$ 7,458,000	

Wilson County, Tennessee				
Central Cafeteria Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Expenditures				
73100	Food Service			
105	Supervisor	\$ 626,849	\$ 650,000	\$ 650,000
165	Cafeteria Personnel	1,107,196	1,300,000	1,400,000
189	Other Salaries & Wages	528,482	600,000	700,000
201	Social Security	136,227	150,000	150,000
204	State Retirement	190,459	200,000	225,000
206	Life Insurance	4,070	5,000	5,000
207	Medical Insurance	363,825	400,000	400,000
208	Dental Insurance	33,000	36,000	35,000
210	Unemployment	6,822	9,000	10,000
212	Employer Medicare Liability	31,860	33,000	35,000
307	Communication	4,943	15,000	7,500
336	Maintenance & Repair - Equipment	29,111	45,000	40,000
354	Transportation of Food	26,695	35,000	35,000
355	Travel	1,297	3,000	3,000
359	Disposal Fees	59,515	120,000	120,000
399	Other Contracted Services	145,684	150,000	150,000
422	Food Supplies	2,217,481	2,751,000	2,677,500
469	USDA - Commodities	494,108	500,000	520,000
499	Other Supplies & Materials	37,844	35,000	45,000
513	Workers' Compensation Insurance	125,000	125,000	125,000
524	In-service/Staff Development	15,938	25,000	25,000
710	Food Service Equipment	33,211	500,000	50,000
799	Other Capital Outlay	44,315	450,000	50,000
Total Food Service		\$ 6,263,932	\$ 8,137,000	\$ 7,458,000
Total Expenditures		\$ 6,263,932	\$ 8,137,000	\$ 7,458,000
Excess Revenues Over Expenditures		\$ 329,152	\$ (850,000)	\$ -
Prior Year Adjustment		-	-	-
Estimated Fund Balance, July 1		2,978,177	3,307,329	2,457,329
Estimated Fund Balance, June 30		\$ 3,307,329	\$ 2,457,329	\$ 2,457,329

Wilson County, Tennessee Extended School Program Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20		
	Estimated Revenues					
43000	Charges for Current Services					
43517	Tuition - Other	\$ 3,472,069	\$ 3,200,000	\$ 3,239,075		
	Total Revenues	\$ 3,472,069	\$ 3,200,000	\$ 3,239,075		
	Expenditures					
73300	Community Services					
105	Supervisor/Director	\$ 914,782	\$ 845,000	\$ 975,760		
188	Temporary/Part-Time Personnel	1,208,950	1,040,000	1,200,000		
201	Social Security	125,941	120,000	134,897		
204	State Retirement	233,246	180,000	213,450		
206	Life Insurance	5,698	4,300	3,922		
207	Medical Insurance	509,355	384,000	350,595		
208	Dental Insurance	46,200	34,800	31,800		
210	Unemployment	5,706	5,000	6,575		
212	Employer Medicare Liability	29,714	27,000	31,549		
307	Communication	6,793	10,478	11,500		
308	Consultants	350	10,500	10,500		
399	Other Contracted Services	105,398	187,244	37,000		
418	Equipment	5,758	41,258	50,000		
422	Food Supplies	31,483	52,600	50,000		
499	Other Supplies & Materials	84,014	180,000	65,000		
513	Workers' Compensation Insurance	37,000	37,000	37,000		
524	In-service/Staff Development	520	10,520	10,750		
599	Other Charges	39,902	30,300	18,777		
	Total Community Services	\$ 3,390,810	\$ 3,200,000	\$ 3,239,075		
	Total Expenditures	\$ 3,390,810	\$ 3,200,000	\$ 3,239,075		
	Excess of Revenue Over/(Under) Expenditures	81,259	-	-		
	Prior Year Adjustment	55	-	-		
	Estimated Fund Balance, July 1	248,170	329,484	329,484		
	Estimated Fund Balance, June 30	\$ 329,484	\$ 329,484	\$ 329,484		

Wilson County, Tennessee Solid Waste Disposal Fund Statement Of Proposed Operations For The Fiscal Year Ending June 30, 2020				
Account Number	Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
	Revenue			
40000	Local Taxes:			
40100	County Property Tax			
40110	Current Property Tax	\$ 2,078,588	\$ 2,182,689	\$ 2,284,040
40120	Trustee Collections - Prior Year	46,166	33,043	60,000
40125	Trustee Collections - Bankruptcy	581	2,718	-
40130	Clerk & Master Collections - Prior Year	5,861	24,623	21,000
40140	Interest & Penalty	7,344	7,241	10,000
40320	Bank Excise Tax	15,260	16,677	14,000
	Total Local Taxes	\$ 2,153,799	\$ 2,266,991	\$ 2,389,040
43100	General Services Charges			
43110	Tipping Fees	\$ 168,116	\$ 190,922	\$ 199,321
43114	Solid Waste Disposal Fees	133,097	214,268	130,000
44145	Sale Of Recycles Materials	284,258	229,294	230,000
44170	Misc. Refunds	950	6,214	315,297
46980	State Tire Grant Reimbursement	126,836	112,359	30,000
46990	Other State Revenues	-	-	15,000
49700	Insurance Recovery			
	Total General Service Charges	\$ 713,256	\$ 753,057	\$ 919,618
	Total Revenue	\$ 2,867,056	\$ 3,020,048	\$ 3,308,658
55000	Public Health & Welfare			
55754	Landfill Operation & Maintenance			
105	Director	\$ 88,088	\$ 92,196	\$ 94,900
103	Assistant	60,905	61,488	62,553
143	Equipment Operators	150,663	154,427	241,422
147	Truck Drivers	225,730	251,516	299,084
149	Laborers	457,504	490,072	510,837
186	Longevity Pay	19,400	20,441	23,200
201	Social Security	60,484	64,249	74,959
204	State Retirement	130,285	141,955	165,876
205	Employee & Dependent Insurance	170,760	204,912	209,322
210	Unemployment Compensation	2,589	2,663	5,658
212	Employer Medicare	14,146	15,080	17,531
307	Communication	5,915	9,165	12,000
312	Contracts With Private Agencies	482,375	477,059	604,727
320	Dues	300	2,175	2,250
321	Engineering	900	-	40,000
336	Maintenance & Repair - Equipment	98,092	101,196	170,000

Wilson County, Tennessee						
Solid Waste Disposal Fund						
Statement Of Proposed Operations						
For The Fiscal Year Ending June 30, 2020						
Account Number	Description		Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20	
348	Postage		446	565	800	
351	Rentals		23,775	21,175	31,000	
355	Travel		236	623	2,200	
399	Other Contracted Services		47,052	42,247	60,000	
409	Crushed Stone		22,956	24,773	25,000	
412	Diesel Fuel		134,309	150,113	156,000	
416	Equipment Parts - Heavy		2,479	2,284	8,000	
417	Equipment Parts - Light		530	40	5,000	
420	Fertilizer, Lime & Seed		455	-	2,500	
424	Garage Supplies		-	-	500	
425	Gasoline		3,298	7,838	15,000	
433	Lubricants		2,500	2,750	2,500	
435	Office Supplies		1,144	1,235	1,500	
450	Tires & Tubes		42,094	24,931	35,000	
452	Utilities		16,532	16,572	16,500	
499	Other Supplies & Materials		8,546	3,885	10,000	
502	Building & Contents Insurance		3,000	1,342	2,000	
510	Trustee's Commission		42,243	47,308	43,000	
506	Liability Insurance		-	10,713	11,134	
511	Vehicle & Equipment Insurance		-	27,264	30,600	
513	Workers' Compensation Insurance		81,667	56,776	58,083	
514	Depreciation		113,684	-	113,684	
719	Office Equipment		1,100	1,109	1,500	
733	Solid Waste Equipment		14,115	158,877	485,000	
Total Landfill Operation & Maintenance			\$ 2,530,297	\$ 2,691,014	\$ 3,650,820	

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Wilson County, Tennessee Solid Waste Disposal Fund Statement Of Proposed Operations For The Fiscal Year Ending June 30, 2020				
Account Number	Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
55759	Other Waste Disposal			
312	Contracts With Private Agencies	\$ -	\$ -	\$ 20,000
321	Engineering Services	18,471	27,252	40,000
359	Disposal Fees	3,000	6,000	15,000
399	Other Contracted Services	9,500	5,200	30,000
460	Geotextile Materials	-	-	10,000
733	Solid Waste Equipment	-	-	15,000
	Total Other Waste Disposal	\$ 30,971	\$ 38,452	\$ 130,000
	Total Expenditures	\$ 2,561,268	\$ 2,729,466	\$ 3,780,820
	Excess Revenues Over/(Under) Expenditures	\$ 305,788	\$ 290,582	\$ (472,162)
	Estimated Fund Balance, July 1	3,333,109	3,638,897	3,929,479
	Other Adjustments	-	-	-
	Estimated Fund Balance, June 30	\$ 3,638,897	\$ 3,929,479	\$ 3,457,317

Wilson County, Tennessee General Debt Service Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
40000	Local Taxes:					
40110	Current Property Tax			\$ 9,998,349	\$ 11,992,311	\$ 12,504,583
40120	Trustee's Collections - Prior Years			165,397	167,892	125,000
40125	Trustee's Collections - Bankruptcy			2,914	126	-
40130	Clerk & Master - Prior Years			46,125	108,749	100,000
40140	Interest & Penalty - All Years			35,146	35,914	20,000
40240	Wheel Tax			2,842,743	2,982,192	2,650,000
40266	Litigation Tax - Jail, Workhouse, Courthouse			390,635	360,646	310,000
40285	Adequate Facilities Tax			4,588,447	2,936,354	3,673,522
40320	Bank Excise Tax			73,017	91,303	50,000
	Total Local Taxes			\$ 18,142,774	\$ 18,675,487	\$ 19,433,105
	Other Local Revenues:					
44110	Interest Earned			\$ 881,009	\$ 3,114,177	\$ 74,000
44170	Miscellaneous Refunds			-	759	-
48130	Contributions			-	31,140	31,140
49400	Refunding Debt Issued			-	477,850	-
49800	Transfer from Other Funds			750,000	1,000,000	750,000
	Total Other Local Revenues			\$ 1,631,009	\$ 4,623,926	\$ 855,140
	Federal Government					
47715	Tax Credit Bond Rebate			\$ 832,844	\$ 827,518	\$ 895,895
	Total Federal Government			\$ 832,844	\$ 827,518	\$ 895,895
	Total Estimated Revenues and Other Sources			\$ 20,606,627	\$ 24,126,931	\$ 21,184,140

Wilson County, Tennessee General Debt Service Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020						
Account Number	Account Description			Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
82100	PRINCIPAL					
82110	GENERAL GOVERNMENT					
601	Principal on Bonds			\$ 1,408,200	\$ 1,605,535	\$ -
601.1	Principal on Bonds - Library			-	-	110,000
601.2	Principal on Bonds - Expo			-	-	405,000
601.12	Principal on Bonds - MJHS .2805%			-	-	1,072,912
601.13	Principal on Bonds - WHS .09%			-	-	114,550
602	Principal on Notes			550,000	555,000	-
602.1	Principal on Notes - Jail Renovation			-	-	155,000
602.2	Principal on Notes - Expo			-	-	130,000
82130	EDUCATION					
601	Principal on Bonds			6,936,800	8,499,465	-
601.1	Principal on Bonds - LHS			-	-	659,000
601.6	Principal on Bonds - Old LHS			-	-	545,000
601.7	Principal on Bonds - MJ Middle			-	-	1,340,000
601.8	Principal on Bonds - MJHS Refunding			-	-	-
601.11	Principal on Bonds - MJ Land			-	-	220,000
601.12	Principal on Bonds - MJHS .7195%			-	-	2,752,088
601.13	Principal on Bonds - WHS .91%			-	-	1,335,450
601.14	Principal on Bonds - GHHS			-	-	100,000
	TOTAL PRINCIPAL			\$ 8,895,000	\$ 10,860,000	\$ 8,939,000
82200	INTEREST					
82210	GENERAL GOVERNMENT					
603	Interest on Bonds			\$ 321,675	\$ 721,310	\$ -
603.1	Interest on Bonds - Library			-	-	67,425
603.2	Interest on Bonds - Expo			-	-	296,425
603.12	Interest on Bonds - MJHS .2805%			-	-	190,151
603.13	Interest on Bonds - WHS .09%			-	-	88,442
604	Interest on Notes			87,590	69,632	-
604.1	Interest on Notes - Jail Renovation			-	-	15,004
604.2	Interest on Notes - Expo			-	-	36,547

Wilson County, Tennessee General Debt Service Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
Account Number	Account Description					
82230	EDUCATION					
603	Interest on Bonds		8,223,915	9,192,847	-	
603.1	Interest on Bonds - LHS		-	-	527,240	
603.6	Interest on Bonds - Old LHS		-	-	448,863	
603.7	Interest on Bonds - MJ Middle		-	-	2,092,850	
603.8	Interest on Bonds - MJHS Refunding		-	-	218,400	
603.11	Interest on Bonds - MJ Land		-	-	155,356	
603.12	Interest on Bonds- MJHS .7195%		-	-	487,749	
603.13	Interest on Bonds- WHS .91%		-	-	1,031,071	
603.14	Interest on Bonds - GHHS		-	-	3,864,538	
	TOTAL INTEREST		\$ 8,633,180	\$ 9,983,789	\$ 9,520,061	
82300	OTHER CHARGES					
82310	GENERAL GOVERNMENT					
510	Trustee's Commission		\$ 261,600	\$ 306,743	\$ 307,000	
699	Other Debt Service		5,500	113,850	27,000	
82320	HIGHWAYS & STREETS					
699	Other Debt Service		-	-	7,000	
82330	Education					
806	Other Debt Issuance Cahrges		-	365,128	-	
	TOTAL OTHER CHARGES		\$ 267,100	\$ 785,721	\$ 341,000	
	Total Expenditures		\$ 17,795,280	\$ 21,429,510	\$ 18,800,061	
	Excess of Estimated Revenue and Other Sources Over/(Under) Estimated Expenditures & Other Uses		2,811,346	2,697,422	2,384,079	
	Reserved for Long-Term Note Receivable Prior Year Encumbrance Adjustment Other Adjustments					
	Estimated Fund Balance, July 1		18,824,717	21,636,063	24,333,485	
	Estimated Fund Balance, June 30		\$ 21,636,063	\$ 24,333,485	\$ 26,717,564	

Wilson County, Tennessee				
Rural Debt Service Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
	Revenue			
40210	Local Option Sales Tax	\$ 1,638,139	\$ 2,163,190	\$ 2,126,084
	Total Local Taxes	\$ 1,638,139	\$ 2,163,190	\$ 2,126,084
	Other Local Revenues			
44170	Miscellaneous Refunds	\$ 852,128	\$ 884,837	\$ 878,513
	Total Other Local Revenues	\$ 852,128	\$ 884,837	\$ 878,513
	Other Sources:			
49800	Operating Transfers (Bond Payment 3/4 cent)	\$ 373,243	\$ 373,243	\$ 373,243
49800.1	Operating Transfers - 3/4 Cent Fund	6,000,000	6,000,000	6,000,000
	Total Other Sources	\$ 6,373,243	\$ 6,373,243	\$ 6,373,243
	Federal Government			
47715	Tax Credit Bond Rebate	\$ 100,355	\$ 92,490	\$ 88,598
	Total Federal Government	\$ 100,355	\$ 92,490	\$ 88,598
	Total Estimated Revenues and Other Sources	\$ 8,963,865	\$ 9,513,760	\$ 9,466,438

Wilson County, Tennessee Rural Debt Service Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				
Account Number	Account Description	Actual 2017 - 18	Estimated 2018 - 19	Budget 2019 - 20
	Expenditures and Encumbrances			
80000	Debt Service			
82130	Education Debt Service - Principal			
601.1	Principal on Bonds - 10.2 M School Improvement	\$ 645,000	\$ 695,000	\$ 750,000
601.5	Principal on Bonds - Rutland/Stoner Creek	735,000	740,000	745,000
601.6	Principal on Bonds - Rutland/West/West Elem	955,000	1,050,000	1,140,000
601.7	Principal on Bonds - 2013 Refunding Bonds	345,000	350,000	-
601.8	Principal on Bonds - Carroll Oakland Expansion	650,000	650,000	700,000
601.11	Principal on Bonds - MJ Elem; Tuckers; Gladeville	100,000	500,000	600,000
601.12	Principal on Bonds - Gladeville Middle Land	85,000	90,000	90,000
601.13	Principal on Bonds - Southside; Watertown Elem	-	780,000	795,000
82230	Education Debt Service- Interest			
603.1	Interest on Bonds - 10.2 M School Improvement	307,483	282,328	253,138
603.5	Interest on Bonds - Rutland/Stoner Creek	334,600	297,850	260,850
603.6	Interest on Bonds - Rutland/West/West Elem	984,600	965,500	944,500
603.7	Interest on Bonds - 2013 Refunding Bonds	13,900	7,000	-
603.8	Interest on Bonds - Carroll Oakland Expansion	434,950	421,950	402,450
603.11	Interest on Bonds - MJ Elem; Tuckers; Gladeville	1,845,950	1,842,950	1,827,950
603.12	Interest on Bonds - Gladeville Middle Land	74,025	69,775	65,275
603.13	Interest on Bonds - Southside, Watertown Elem	788,086	688,619	673,019
82330	Other Debt Service - Education			
510	Trustee's Commission	15,957	23,425	18,000
699	Other Debt Service	1,525	2,225	7,000
99300	Payments to Refunded Debt Escrow Agent			
699	Other Debt Service			
	Total Estimated Expenditures	\$ 8,316,076	\$ 9,456,622	\$ 9,272,182
	Excess of Estimated Revenue and Other Sources Over/(Under) Estimated Expenditures & Other Uses	\$ (359,174)	\$ (359,174)	\$ 194,256
	Estimated Fund Balance, July 1	2,639,503	2,280,329	1,921,155
	Other Adjustments			
	Estimated Fund Balance, June 30	\$ 2,280,329	\$ 1,921,155	\$ 2,115,411

Wilson County, Tennessee Special Purpose (School Construction) Fund Statement of Proposed Operations For the Fiscal Year Ending June 30, 2020				Actual 2017 - 18	Estimated 2018- 19	Budget 2019- 20
Account Number	Account Description					
	REVENUE					
40000	Local Taxes					
40210	Local Option Sales Tax		\$ 7,901,647	\$ 8,631,784	\$ 8,756,373	
49800	Transfers In		\$ -	\$ 1,550,000		
	Total Revenue		\$ 7,901,647	\$ 10,181,784	\$ 8,756,373	
	EXPENDITURES					
51800	County Buildings					
510	Trustee's commission		78,193	84,932	85,000	
599	Other Charges		-	-	10,000	
	Total County Buildings		\$ 78,193	\$ 84,932	\$ 95,000	
82130	Education Debt Service - Principal					
601	Principal on Bonds		\$ 835,000	\$ -	\$ -	
82230	Education Debt Service - Interest					
603	Interest on Bonds		29,225	-	-	
82330	Other Debt Service					
699	Other Debt Service		-	-	10,000	
316	Transfer to Rural Debt for 4.5M Bond		373,243	373,243	373,243	
316.1	Transfer to Debt Service Funds for Debt		6,000,000	6,000,000	6,000,000	
316.2	Transfer to Schools for Maint. Of Effort		1,000,000	1,424,425	1,424,425	
91300	Education Capital Projects					
304	Architects		1,550,000	-	-	
	Total Education Debt Service		\$ 9,787,468	\$ 7,797,668	\$ 7,807,668	
	Total Expenditures		\$ 9,865,661	\$ 7,882,600	\$ 7,902,668	
	Revenue Over Expenditures		(1,964,014)	(868,285)	853,705	
	Other Adjustments		214,085			
	Estimated Fund Balance, July 1		6,492,050	4,742,121	3,873,836	
	Estimated Fund Balance, June 30		\$ 4,742,121	\$ 3,873,836	\$ 4,727,541	

19-8-6

TAXRES

RESOLUTION FIXING THE TAX LEVY IN
WILSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, assembled in session on this day of 19th of August 2019 that the combined property tax rate for Wilson County, Tennessee for the fiscal year beginning July 1, 2019 shall be \$2.5189 on each \$100 of taxable property, which is to provide revenue for each of the funds and otherwise conform to the following levies:

Fund	Property Tax Rate
General	\$ 0.8544
Highway/Public Works	0.1104
Highway Capital Projects	0.0455
General Purpose School	1.1622
Solid Waste/Sanitation	0.0535
General Debt Service	0.2929
Total	\$ 2.5189

SECTION 2. BE IT FURTHER RESOLVED the proceeds of the gross receipts tax shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Wilson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this the 19th day of August 2019.

Recommended for approval:

Budget Committee
July 30, 2019
5-0

TAXEST

Wilson County, Tennessee
 Statement of Estimated Revenue from Current Property Taxes
 2019 Assessments Based Upon Estimates
 Assessed Valuation \$ 4,401,270,932

Fund	Proposed Tax Rate	Amount of Tax Levy	Reserve for Delinquency	Net Estimated Collection of Taxes
General	\$ 0.8544	\$ 37,604,459	\$ 1,128,134	\$ 36,476,325
Highway/Public Works	0.1104	4,859,003	145,770	4,713,233
Highway Capital Projects	0.0455	2,002,578	60,077	1,942,501
General Purpose School	1.1622	51,151,571	1,534,547	49,617,024
Solid Waste/Sanitation	0.0535	2,354,680	70,640	2,284,040
General Debt Service	0.2929	12,891,323	386,740	12,504,583
Total	\$ 2.5189	\$ 110,863,614	\$ 3,325,908	\$ 107,537,705

General Purpose School	\$ 41,614,344
10th Special School District	8,002,680
Total Schools	\$ 49,617,024

SUMSTATE

Wilson County, Tennessee
 Summary Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2020

Fund	Estimated Beginning Fund Balance 1-Jul-19	Estimated Revenue and Other Sources	Estimated Expenditures and Other Uses	Estimated Ending Fund Balance 30-Jun-20
General	\$ 10,451,293	\$ 60,770,245	\$ 60,839,691	\$ 10,381,847
Ag Center	982,380	2,375,200	2,898,998	458,582
Sports Authority	-	961,167	961,167	-
Ambulance Fund	112,836	530,000	530,000	112,836
Drug Fund	832,614	85,500	186,000	732,114
Capital Projects	5,723,464	2,734,007	2,729,546	5,727,925
Highway/Public Works	11,133,184	9,568,173	10,786,915	9,914,442
Highway Capital Projects	2,664,747	2,002,262	3,422,000	1,245,009
General Purpose School	11,459,522	149,453,868	155,800,594	5,112,796
School Federal Projects	-	6,178,407	6,178,407	-
Central Cafeteria	2,457,329	7,458,000	7,458,000	2,457,329
Extended School Program	329,484	3,239,075	3,239,075	329,484
Solid Waste Disposal	3,929,479	3,308,658	3,780,820	3,457,317
General Debt Service	24,333,485	21,184,140	18,800,061	26,717,564
Rural Debt Service	1,921,155	9,466,438	9,272,182	2,115,411
Special Purpose (School Construction)	3,873,836	8,756,373	7,902,668	4,727,541
Total	\$ 80,204,808	\$ 288,071,513	\$ 294,786,123	\$ 73,490,198

**Wilson County Board of Zoning Appeals Minutes
July 18, 2019**

The Wilson County Board of Zoning Appeals met July 18, 2019 at 9:00 a.m. in the County Commission Room of the Wilson County Courthouse, Lebanon, Tennessee, pursuant to public notice. Those members present were Abercrombie, Blaydes, Kawczynski, Neal, Thompson and Thorne. Also, present was County Planning staff, Building Inspector staff, Storm Water staff and County Attorney, Mike Jennings and Court Reporter Teresa Hatcher, hired by the county.

Thompson called the meeting to order. Thompson informed individuals with questions or who desire to make comments before the Board concerning the cases to approach the podium when asked by the Chairman and to sign in on the sign-up sheet giving name, address, and case of interest. Thompson informed individuals that anyone desiring to withdraw or request deferral could do so at this time. Thompson informed everyone that a stenographer was present and individuals could get with her at the end of the meeting if they desired a transcript of the meeting. Thompson then asked all individuals who desired to make statements before the Board to raise their hands. He thereupon administered the oath to each and every one of the prospective witnesses. Thompson stated that staff makes recommendations which are considered by the Board.

Minutes of the June 20, 2019 meeting were read and approved, motion made by Kawczynski, second by Abercrombie and all voting aye.

The following cases were presented:

CASE 3708

REQUEST: Philip Priebel is seeking a variance of eighteen (18) feet from the east rear yard setback of requirement of forty (40) feet in order to make an addition to the house. The existing house is twenty-two (22) feet from the east rear property line. The property located at 803 Baker Place, Lot 8, Kingsridge is Group "D", Parcel 7 on Wilson County Tax Map 76 "I". The property consists of forty thousand and ten (40,010) square feet and is zoned R-1 Residential.

ORDINANCE REFERENCE: ARTICLE 5 ZONING DISTRICTS - SECTION 5.10 RURAL RESIDENTIAL (R-1) - 5.10.05 AREA REGULATIONS - C. REAR YARD - 1. For principal structures (not served by public sewer system) there shall be a rear yard of not less than forty (40) feet. [revised 12-13-93 revised resolution 07-7-4]

ACTION: Staff read recommendations. Applicant appeared presenting his case. Stewart Knowles, contractor appeared. After discussion, motion made by Kawczynski, second by Abercrombie and all voting aye, the request was approved.

CASE 3709

REQUEST: Joe Brown is seeking to establish a legal lot of record and a variance of ten (10) feet from the lot width requirement of one hundred and twenty-five (125) feet in order to make an addition to the house. The property located at 7065 John Hagar Road is Parcel 38.01 on Wilson County Tax Map 97. The property consists of forty-three

thousand, seven hundred (43,700) square feet and is zoned R-1 Residential. The property became of record May 20, 1975.

ORDINANCE REFERENCE: ARTICLE 3 GENERAL PROVISIONS - SECTION 3.20 GENERAL EXCEPTIONS - 3.20.01 SUBSTANDARD LOT OF RECORD. Where the owner of a lot of record is defined in Article 2, Definitions does not own sufficient land to enable him to conform to the yard and other requirements of this Resolution, such lot may be used as a building site by the same or a subsequent owner provided that the yard space and other requirements shall conform to the requirements for the zone in which it is located. The lot must have been of official record as of July 10, 1974.

ARTICLE 5 ZONING DISTRICTS - SECTION 5.10 RURAL RESIDENTIAL (R-1) - 5.10.05 AREA REGULATIONS - E. LOT WIDTH

3. Where dwellings are not served by a public sewer system there shall be a minimum lot width of one hundred twenty-five (125) feet at the front building line.

ACTION: Staff read recommendations. Applicant appeared presenting his case. After discussion, motion made by Abercrombie, second by Neal and all voting aye, the request was approved.

CASE 3710

REQUEST: Michael Dunson is seeking to establish a legal lot of record without public road frontage in order to build a deck on the front and back of the existing house and to make an addition to an existing accessory structure. The property located at 13890 Central Pike is Parcel 51 on Wilson County Tax Map 101. The property consists of 13.20 acres and is zoned R-1 Residential.

ORDINANCE REFERENCE: ARTICLE 3 GENERAL PROVISIONS - SECTION 3.20 GENERAL EXCEPTIONS - 3.20.01 SUBSTANDARD LOT OF RECORD. Where the owner of a lot of record is defined in Article 2, Definitions does not own sufficient land to enable him to conform to the yard and other requirements of this Resolution, such lot may be used as a building site by the same or a subsequent owner provided that the yard space and other requirements shall conform to the requirements for the zone in which it is located. The lot must have been of official record as of July 10, 1974.

SECTION 3.40 NUMBER AND LOCATION OF BUILDINGS ON LOT - 3.40.03 No building shall be erected on a lot which does not continuously abut at least one public street for at least fifty (50) feet.

ACTION: Staff read recommendations. Applicant appeared presenting his case. After discussion, motion made by Thorne, second by Abercrombie and all voting aye, the request was approved based on staff recommendations.

CASE 3711

REQUEST: Rollin Busk is seeking to live in a RV while remodeling an existing house. The property located at 1767A Greenwood Road is Parcel 22 on Wilson County Tax Map 104. The property consists of twenty-five thousand, eight hundred and thirty (25,830) square feet and is zoned A-1 Agricultural. The property received a variance on the lot size requirement on May 18, 2018.

ORDINANCE REFERENCE: SECTION 5.20 AGRICULTURAL (A-1) - 5.20.04 USES PROHIBITED - Uses not specifically permitted or permissible on appeal. Travel Trailers as defined in the Wilson County Zoning Ordinance are not permitted as a

permanent dwelling and therefore, the County Zoning Administrator will not release electrical permits for such to be connected in one location for an extended period, nor will the Administrator issue building permits or occupancy permit for these structures unless they are converted and constructed with a permanent foundation and required perimeter foundation wall across all sides of the structure. Travel Trailers ARE however permitted to be stored on a property in this zone district as long as they are owned by the property owner and as long as no one inhabits said trailer for generally more than two weeks at a time.

ACTION: Staff read recommendations. Applicant appeared presenting his request. After discussion, motion made by Thorne, second by Abercrombie and all voting aye, the request was approved for 6 months in order for the applicant to get the house where it can be lived in, get the property cleaned up and re-locate his business.

CASE 3712

REQUEST: **Brenda Bowman Rahrer** is seeking to establish temporary sales of fireworks on C-1 Commercial zoned property. The property located at 3195 Stewarts Ferry Pike, Lot 2, Vastola Property is a portion of Parcel 1.04 on Wilson County Tax Map 118. The property consists of 2.26 acres.

ORDINANCE REFERENCE: SECTION 5.30 NEIGHBORHOOD COMMERCIAL (C-1) - 5.30.03 USES PERMISSIBLE ON APPEAL - H. Similar uses considered by the Board of Zoning Appeals to be consistent and compatible with those uses herein included.

5.30.04 USES PROHIBITED. Uses not specifically permitted or permissible on appeal.

ACTION: Staff read recommendations. Applicant appeared presenting her case. Thompson stated he had a conflict of interest and would not be voting on this case and Blaydes would be voting in his place. After discussion, motion made by Kawczynski, second by Blaydes and all voting aye, the request was approved for five (5) years along with the same time frame that the Linwood Road firework tent was given.

CASE 3713

REQUEST: **Suzanne Atterbury** is seeking a variance of five (5) feet from the south side yard setback requirement of fifteen (15) feet on the existing house and a variance of fifteen (15) feet from the rear yard setback requirement of forty (40) feet in order to build a deck. Applicant is also seeking a variance of ten (10) feet from the lot width requirement of one hundred and twenty-five (125) feet and a variance of approximately thirteen thousand, five hundred (13,500) square feet from the lot size requirement of forty thousand (40,000) square feet. The existing house is ten (10) feet from the south side property line and the variance will allow the deck to be twenty-five (25) feet from the rear property line. The property located at 403 Beacon Hill Drive, Lot 42, Glens Hills is Group "A", Parcel 13 on Wilson County Tax Map 31 "B". The property consists of approximately twenty-six thousand, five hundred (26,500) square feet and is zoned R-1 Residential.

ORDINANCE REFERENCE: ARTICLE 5 ZONING DISTRICTS - SECTION 5.10 RURAL RESIDENTIAL (R-1) - 5.10.05 AREA REGULATIONS - B. SIDE YARD 1. For single and two-story structures located on interior lots, side yards shall be not less than fifteen (15) feet in width for a principal structure C. REAR YARD - 1. For principal

structures (not served by public sewer system) there shall be a rear yard of not less than forty (40) feet. [revised 12-13-93 revised resolution 07-7-4] - E. LOT WIDTH - 3. Where dwellings are not served by a public sewer system there shall be a minimum lot width of one hundred twenty-five (125) feet at the front building line. F. MINIMUM LOT AREA - 4. Each lot not served by a public sewer system but served by a public water system shall have a minimum lot area of forty thousand (40,000) square feet.

ACTION: Staff read recommendations. Applicant appeared presenting her case. After discussion, motion made by Neal, second by Kawczynski and all voting aye, the request was approved subject to staff recommendations.

CASE 3714

REQUEST: John Fox is seeking to establish an Airbnb/short-term rental on R-1 Residential zoned property. The property located at 551 Callis Road, Lot 4, Jones Heirs Property is Parcel 9.04 on Wilson County Tax Map 94. The property consists of 5.02 acres.

ORDINANCE REFERENCE: ARTICLE 5 ZONING DISTRICTS - SECTION 5.10 RURAL RESIDENTIAL (R-1) - 5.10.03 USES PERMISSIBLE ON APPEAL - K. Bed and Breakfast Facility

1. Bed and Breakfast Facilities must possess onsite caretaker either living on premises or on a premise within 10 Miles of the Bed and Breakfast Facility to oversee operations.
2. Bed and Breakfast Facilities shall also provide contact information for the local caretaker, as outlined in item 1 above, as well as, contact information for the actual owner of the property if different from the local caretaker. This information shall be provided to the County Sherriff's office, the County Building inspector, and the Wilson Emergency Management Agency. Such required contact information shall include Name, a Valid Mailing Address, Phone number and Email address for the Caretaker and the owner of the property respectively. This information will be required upon approval of any Bed and Breakfast use, as defined in the Wilson County Zoning Resolution, by the Board of Zoning Appeals and prior to commencing operations.
3. Bed and Breakfast facilities as outlined by the Wilson County Zoning Resolution shall be required to meet the rules of the Tennessee Department of Health division of Food and Sanitation Chapter 1200-23-2 titled bed and breakfast establishments, where deemed applicable by officials of the Tennessee Department of Health.
4. Bed and Breakfast facilities as outlined by the Wilson County Zoning Resolution shall be required to have viable sewer septic as determined by the Tennessee Department of Environment and Conservation.
5. All properties in which this use is approved must have a minimum of two (2) acres.
6. This use will be approved in increments with option to request renewal or extension at the end of that time period.

ACTION: Staff read recommendations and also an email of opposition from Duston Robbins and a letter from the mayor stating the commissioner in the area, Tommy Jones gave permission to Commissioner Kevin Costley to speak on his behalf. John Stallworth, residing at 548 Callis Road appeared in opposition. Zack Stroud, residing at 525 Callis Road appeared in opposition. Ashley Jackson, residing at 701 Callis Road appeared in opposition. Chris Lovin, residing at 700 Callis Road appeared in opposition. Jim Duffle,

residing at 659 Callis Road appeared in opposition. Commissioner Kevin Costley appeared on behalf of Commissioner Tommy Jones in opposition. Kristi Lovin, residing at 700 Callis Road appeared in opposition. After discussion, motion made by Thompson, second by Kawczynski and all voting aye, the request was denied due to the applicant wanting to operate an event venue and the request was for an Airbnb.

There being no further business to come before the Board at this time, on motion duly made and seconded, adjourned.

Secretary

Wilson County Planning Commission Minutes

The Wilson County Planning Commission met Friday, July 19, 2019 at 10:00 a.m. in the County Commission Room of the Wilson County Courthouse located at 228 East Main Street, Lebanon, Tennessee pursuant to public notice. Those members present were Dixon, Jewell, Jones, Hutto, Major, Nokes, Ricketts, Thompson, Woods and Weathers constituting the entire membership with the exception of Ashe who was absent. Also present were the Planning Staff, Building Inspectors Staff, Stormwater Staff, County Attorney Jennings and Court Reporter Teresa Hatcher, hired by the County.

The minutes of the June 21, 2019 meeting were approved on motion of Weathers second by Dixon and all voting aye.

Chairman Jones then asked all individuals who desired to make statements before the Commission to stand and raise their right hand. He thereupon, administered the oath to each and every one of the prospective witnesses.

New Business: Site Plans and Plats:

- 01.) Site Plan-AT & T Bairds Mill Generator Project 1 lot
3630 West Richmond Shop Road 136/16.01
Site plan was presented. Staff read recommendations. After discussion on motion of Nokes second by Ricketts with all voting aye the site plan was approved subject to staff recommendations.
- 02.) Site Plan-Lakeside Store N-Loc 1 lot
10320 Highway 109 North 10L/B/1.00
Site plan was presented. Staff read recommendations. After discussion on motion of Woods second by Jewell with all voting aye the site plan was approved subject to staff recommendations.
- 03.) Usry's Garage 1 lot
9077 Lebanon Road 57/67.00
Site plan was presented. Staff read recommendations. Applicant David Usrey was present to answer questions. On motion of Nokes second by Ricketts with all voting aye the site plan was approved.
- 04.) Subdv.; Speedway Industrial Park Phase 1 Lots 2, 3, 4 3 lots
Darrell Waltrip Drive 141/26.01
Plat was presented. Staff read recommendations. Robert Arts, Engineer with Kimley Horne was present to answer questions. After discussion on motion of Ricketts second by Weathers with all voting aye the plat was approved subject to staff recommendations.
- 05.) Site Plan-Speedway Industrial Park Lot 2 Building 4 1 lot
Richard Petty Way 141/26.01
Site plan was presented. Staff read recommendations. Robert Arts, Engineer with Kimley Horne and Jeff Konieezny Development Manager, Pattattoni Development were present to answer questions. After discussion on motion of Weathers second by Dixon with all voting aye the site plan was approved subject to staff recommendations.

- 06.) Site Plan-Speedway Industrial Park Lot 3 Building 3 1 lot
 Darrell Waltrip Drive 141/26.01
 Site plan was presented. Staff read recommendations. After discussion on motion of Jewell second by Thompson with all voting aye the site plan was approved subject to staff recommendations.
- 07.) Site Plan-Calvary Baptist Church Building Addition 1 lot
 1702 Sparta Pike 91/6.02
 Site plan was presented. Staff read recommendations. Jerry Warren, Warren and Associates was present to answer questions. After discussion on motion of Jewell second by Nokes with all voting aye the site plan was approved subject to staff recommendations.

Motion to suspend the rules made by Jones second by Weathers and all voting aye to hear request by Planning Staff to add on: Oakvale Subdivision-Entrance Sign, Stewarts Ferry Pike, 1 lot, 117I/B/103.00, On motion of Major second by Dixon with all voting aye the site plan was approved subject to staff recommendations.

The following plats and site plans were presented and affirmed on motion of Major second by Weathers with all voting aye.

Soils Amd.; Rodgers Subdivision Lot 1, 1 lot, West Saulsbury Road, 85/20.03

Subdv.; Tatum Family LTD Partnership Property, 2 lots, Falcon Creek Circle, 26/64.00

Subdv.; Donald Farmer Property, 1 lot, Roberts Road, 111/14.11

Rsb.; Mark Augelli Property, 1 lot, Mires Road, 121/46.00 & 46.02

Rsb.; Blackberry Trace Phase 2 lots 13 & 14, 2 lots, Ivie Lane, 26E/B/5.00 & 6.00

Combination: Rolling Acres & Lakeview Church Assemblies of God, 1 lot, Saundersville Road, 31/71.00 & 31O/A/1.00

Chairman noted the staff recommendations and the discussion had entered in to the decision making of the Commission and directed the staff recommendations to be placed in the minute attachment file. There being no further business to come before the Commission at this time, the same was on motion dually made and seconded, adjourned.

Randall Hutto, Secretary

AGENDA
WILSON COUNTY PLANNING COMMISSION
Friday, July 19, 2019 Meeting
10:00 A.M.

CALL TO ORDER

ADMINISTER OATH

APPROVAL OF MINUTES: June 21, 2019

Old Business: none

New Business: Site Plans and Plats:

- | | | | |
|------|--|----------------------------------|-------|
| 01.) | Site Plan-AT & T Bairds Mill Generator Project
3630 West Richmond Shop Road
District 13 Commissioner: Sonja Robinson | 1 lot
136/16.01
zoned A-1 | |
| 02.) | Site Plan-Lakeside Store N-Loc
10320 Highway 109 North
District 5 Commissioner: Jerry McFarland | 1 lot
10L/B/1.00
zoned A-1 | |
| 03.) | Site Plan-Usry's Garage
9077 Lebanon Road
District 4 Commissioner: Chad Barnard | 54/67.00
zoned C-3 | 1 lot |
| 04.) | Subdv.; Speedway Industrial Park Phase 1 Lots 2, 3, 4
Darrell Waltrip Drive
District 13 Commissioner: Sonja Robinson | 3 lots
141/26.01
zoned C-4 | |
| 05.) | Site Plan-Speedway Industrial Park Lot 2 Building 4
Richard Petty Way
District 13 Commissioner: Sonja Robinson | 1 lot
141/26.01
zoned C-4 | |
| 06.) | Site Plan-Speedway Industrial Park Lot 3 Building 3
Darrell Waltrip Drive
District 13 Commissioner: Sonja Robinson | 1 lot
141/26.01
zoned C-4 | |
| 07.) | Site Plan-Calvary Baptist Church Building Addition
1702 Sparta Pike
District 7 Commissioner: Terry Scruggs | 1 lot
91/6.02
zoned A-1 | |

Plats for affirmation:

Soils Amd.; Rodgers Subdivision Lot 1, 1 lot, West Saulsbury Road

Subdv.; Tatum Family LTD Partnership Property, 2 lots, Falcon Creek Circle

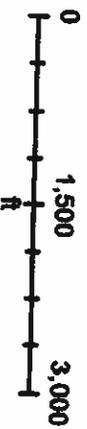
REZONING -APPLICANT-MIDTINDEV-LLC - MAP 46 PARCEL 21.01 -location MAPLE HILL RD-



WILSON COUNTY, TENNESSEE

DISCLAIMER: THIS MAP IS FOR PROPERTY TAX ASSESSMENT PURPOSES ONLY. IT WAS CONSTRUCTED FROM PROPERTY INFORMATION RECORDED IN THE OFFICE OF THE REGISTER OF DEEDS AND IS NOT CONCLUSIVE AS TO LOCATION OF PROPERTY OR LEGAL OWNERSHIP.
MAP DATE: August 1, 2019

<http://geopower.wilson.tn.org>



**Wilson County Planning Commission
July 19, 2019
Staff Recommendations**

- Approved*
- Approved*
- Approved*
- Approved*
- Approved*
- Approved*
- | | | |
|------|---|---------------------|
| 01.) | Site Plan-AT & T Bairds Mill Generator Project
3630 West Richmond Shop Road
Show fall zone and egress ingress access | 1 lot
136/16.01 |
| 02.) | Site Plan-Lakeside Store N-Loc
10320 Highway 109 North
Move sign on to parcel presented on site plan. | 1 lot
10L/B/1.00 |
| 03.) | Usry's Garage
9077 Lebanon Road
Site plan meets requirements, <u>recommend approval</u> | 1 lot
57/67.00 |
| 04.) | Subdv.; Speedway Industrial Park Phase 1 Lots 2, 3, 4
Darrell Waltrip Drive
With minor technical corrections <u>recommend approval</u> | 3 lots
141/26.01 |
| 05.) | Site Plan-Speedway Industrial Park Lot 2 Building 4
Richard Petty Way
With minor technical corrections <u>recommend approval</u> | 1 lot
141/26.01 |
| 06.) | Site Plan-Speedway Industrial Park Lot 3 Building 3
Darrell Waltrip Drive
With minor technical corrections <u>recommend approval</u> | 1 lot
141/26.01 |
| 07.) | Site Plan-Calvary Baptist Church Building Addition
1702 Sparta Pike
With minor technical corrections <u>recommend approval</u> | 1 lot
91/6.02 |

Approved

Request by Planning Staff to add on:
Oakvale Suvdivision-Entrance Sign, Stewarts Ferry Pike, 1 lot, 117I/B/103.00

Approved

Plats for affirmation:

Soils Amd.; Rodgers Subdivision Lot 1, 1 lot, West Saulsbury Road, 85/20.03

Subdv.; Tatum Family LTD Partnership Property, 2 lots, Falcon Creek Circle, 26/64.00

Subdv.; Donald Farmer Property, 1 lot, Roberts Road, 111/14.11

Rsb.; Mark Augelli Property, 1 lot, Mires Road, 121/46.00 & 46.02

Rsb.; Blackberry Trace Phase 2 lots 13 & 14, 2 lots, Ivie Lane, 26E/B/5.00 & 6.00

Combination: Rolling Acres & Lakeview Church Assemblies of God, 1 lot, Saundersville Road,
31/71.00 & 31O/A/1.00

Minutes of the Wilson County Library Board – June 3, 2019

The Wilson County Library Board met Monday, June 3, 2019 at the Lebanon Library. A quorum having been met, the meeting was called to order at 5:30 by Chairman, Jim Mills.

Members present: Jim Mills, Chris Crowell, Bettye Stone, Diane Weathers, Connie Wright, Carolyn Miller, William Taylor. Also present was Stones River Regional Library Director, Betty Jo Jarvis, and regional member Peggy Simpson. Wilson County Librarians in attendance were Alesia Burnley, Tracy Horvath, and Pam Wiggins.

On motion by Peggy Simpson, seconded by Bettye Stone, the April minutes were approved.

Alesia Burnley gave the financial report. After discussion, motion to approve the financial report was made by William Taylor, and seconded by Diane Weathers. The financial report was approved.

Chairman Mills noted the circulation reports were in the board packet as follows:

Circulation 2018/2019

	<u>Lebanon</u>	<u>Mt. Juliet</u>	<u>Watertown</u>
March	21,468	31,787	1,715
April	19,717	29,832	1,540

People Count

March	9,651	14,982	3,281
April	9,433	11,917	3,483

Computer Usage

March	1,224	1,049	191
April	1,314	1,113	185

New Cards

March	139	208	11
April	131	163	13

Stone's River Regional Director Betty Jo Jarvis, distributed copies of the Board Recruitment Grid. This paper suggests what to consider when selecting board members. She asked everyone to please complete the form. Also distributed was the Stone's River regional library proposed allocation budget. A motion was made by Bettye Stone and seconded by Connie Wright to approve the proposed allocation budget using the 40-40-20 formula.

The By-Laws and Policy Committee presented additions to be included in current library polices; a new bed bug procedure policy and a technology plan. On motion of Peggy Simpson, seconded by Diane Weathers, the procedures were approved.

The Long Range Planning Committee distributed the revised Long Range Plan for the Wilson County Library system. A motion to accept the 2019-2023 Long Range Plan was made by Chris Crowell and seconded by Bettye Stone.

The Nominating Committee presented to the Board a slate of officers to serve for one year. On motion of Bettye Stone, seconded by Connie Wright, the current officers will remain in place with Chairman, Jim Mills, Vice Chairman, William Taylor, Treasurer, Carolyn Miller, and Secretary, Diane Weathers.

The Personnel Committee informed the Board a new Children's Librarian has been hired in the Mt. Juliet Library. Hanna Ebeling will be filling this position.

Director Burnley announced the Summer Reading Program is already beginning. Mt. Juliet started in May, Lebanon and Watertown began last week.

"Walking through Wilson", a series airing on Wilson County Cable TV, recently interviewed Director Alesia Burnley about the libraries and the Summer Reading Program. This program will air next Wednesday.

The Board discussed plans for remodeling the Lebanon Library. A motion was made by Bettye Stone, seconded by Connie Wright, to begin the process of taking bids on carpet and painting, expanding the janitor's closet, remodeling the bathrooms and adding an office.

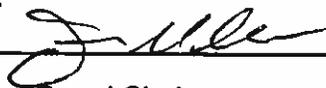
Director Burnley presented a request for budget amendments. A motion was made by Chris Crowell, seconded by William Taylor to amend the budget.

Tracy Horvath and Pamela Wiggins presented items for surplus at the Mt. Juliet and Watertown, libraries. The items requested for surplus are attached. On motion by Diane Weathers, seconded by Connie Wright, the items were declared surplus.

There being no further business, on motion of William Taylor, the meeting was adjourned at 6:30.

Diane Weathers, Secretary

Approved


Board Chair

Date

8/5/19

Mt. Juliet Library Surplus List – June 2019

<u>Quantity</u>	<u>Size/Type</u>
54	35 ½” x 7” white shelves
10	35 ½” x 7” putty shelves
38	35 ½” x 7” beige shelves
30	35 ½” x 9” beige shelves
12	36” x 5” black wooden kick plates
21	35 ½” x 11 putty shelves
14	35 ½” x 11 beige shelves
20	35” x 16” beige shelf bases
5	43” x 18” white inverted “V” shelf uprights
280 (approx.)	Assorted LH/RH 9” shelf brackets
5	24” x 9” beige shelf upright bases
8	24” x 9” putty shelf upright bases
30	35 ½” x 9” putty shelves
9	36” x 45” white shelf back panels
12	35” x 20” beige shelf bases
10	28” x 9” white inverted “V” shelf bases
40	assorted LH/RH white 7” shelf brackets
8	36” x 5” black kick plates
8	36” x 66” white inverted “V” shelf upright
4	36” x 66” beige shelf upright
2	36” x 90” beige shelf upright
2	36” x 90” beige shelf upright on bases
2	24” x 9” wooden end panels/beige hardware
1	light oak study carrel (4 pieces, needs to be assembled)
	Various wooden shelving piece

Watertown Library Surplus List – June 2019

<u>Quantity</u>	<u>Size/Type</u>
1	Rubber backed rug
2	Tables

**Wilson County Election Commission
Voter Registration/ Activity Report
July 1 - July 31, 2019**

TOTAL ACTIVE REGISTERED VOTERS 79,683

VOTERS BY COMMISSION DISTRICT

	<u>NEW</u>	<u>TOTAL REGISTERED</u>
DIST 1	23	2935
DIST 2	30	3008
DIST 3	40	3982
DIST 4	36	3681
DIST 5	39	4113
DIST 6	17	2716
DIST 7	24	2694
DIST 8	25	3142
DIST 9	16	2597
DIST 10	21	3087
DIST 11	82	5377
DIST 12	17	2879
DIST 13	28	3275
DIST 14	59	3664
DIST 15	22	2521
DIST 16	51	3388
DIST 17	29	2989
DIST 18	27	3177
DIST 19	23	2704
DIST 20	17	1662
DIST 21	14	2069
DIST 22	24	3058
DIST 23	41	4063
DIST 24	19	2511
DIST 25	42	4391
TOTALS	766	79,683
HOUSE DIST 46	260	29,680
HOUSE DIST 57	506	*50,003
TOTAL VOTERS MADE INACTIVE FOR JULY		8
TOTAL INACTIVE		3,568
TOTAL ELIGIBLE VOTERS		83,251
TOTAL NEW REGISTRATIONS FOR JULY		766
TOTAL ADDRESS CHANGES		274
TOTAL NAME CHANGES		30
TOTAL VOTERS PURGED FOR JULY		292
MOVED OUT OF COUNTY		199
DECEASED		85
FELONY		8

** Less 19 voters pursuant to Article X, Section 5 TN Constitution & TCA 5-2-106*



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: PERMIT FIGURES FOR WILSON COUNTY
DATE: Year End Report, 07/01/2018 thru 06/30/2019

PERMIT APPLICATIONS	886
PERMITS ISSUED	843
CERTIFICATES OF COMPLIANCE	603
TOTAL MONEY (PERMITS)	\$1,034,046.86
TOTAL MONEY (BOZA)	\$11,000.00
TOTAL MONEY (RE-INSPECT FEE)	\$6,975.00



WILSON COUNTY BUILDING INSPECTOR
 233 EAST GAY STREET,
 WILSON COUNTY COURTHOUSE ANNEX
 LEBANON, TN 37087
 PHONE (615) 444-3025
 FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: COUNTY-WIDE ADEQUATE FACILITIES TAX
DATE: Year End Report, 07/01/2018 thru 06/30/2019

LEBANON		478
SINGLE FAMILY		455
COMMERCIAL		19
TOTAL MONEY		\$1,431,524.25
MT JULIET		543
SINGLE FAMILY		530
COMMERCIAL		6
TOTAL MONEY		\$1,903,338.00
WATERTOWN		7
SINGLE FAMILY		5
COMMERCIAL		1
TOTAL MONEY		\$13,119.62
WILSON COUNTY		346
SINGLE FAMILY		334
COMMERCIAL		12
TOTAL MONEY		\$1,093,731.60
	TOTAL NUMBER OF AFT	1,376
SINGLE FAMILY		1,324
COMMERCIAL		38
	TOTAL MONEY	\$4,662,832.40
SINGLE FAMILY		\$3,972,000.00
COMMERCIAL		\$679,850.49



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233 EAST GAY STREET,
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LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: PERMIT FIGURES FOR WILSON COUNTY
DATE: 07/01/2019 thru 07/31/2019

ACTIVITY REPORT

TOTAL NUMBER OF PERMIT APPLICATIONS	78
TOTAL NUMBER OF PERMITS ISSUED	101
SINGLE FAMILY	21
MOBILE HOME	3
RV	2
ACCESSORY	68
ADDITION	5
COMMERCIAL	1
SIGNS	1
TOTAL NUMBER OF CERTIFICATES OF COMPLIANCE	59
SINGLE FAMILY	34
TOTAL MONEY COLLECTED (PERMITS)	\$53,875.60
TOTAL MONEY COLLECTED (BOZA)	\$2,000.00
TOTAL MONEY COLLECTED (RE-INSPECT FEE)	\$750.00



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

DATE: 07/01/2019 thru 07/31/2019

YEAR TO DATE ACTIVITY REPORT

PERMIT APPLICATIONS	78
PERMITS ISSUED	101
CERTIFICATES OF COMPLIANCE	59
TOTAL MONEY (PERMITS)	\$53,875.60
TOTAL MONEY (BOZA)	\$2,000.00
TOTAL MONEY (RE-INSPECT FEE)	\$750.00



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: COUNTY-WIDE ADEQUATE FACILITIES TAX
DATE: 07/01/2019 thru 07/31/2019

LEBANON		114
SINGLE FAMILY		114
COMMERCIAL		0
TOTAL MONEY		\$342,000.00
MT JULIET		66
SINGLE FAMILY		64
COMMERCIAL		2
TOTAL MONEY		\$198,506.40
WATERTOWN		0
SINGLE FAMILY		0
COMMERCIAL		0
TOTAL MONEY		\$0
WILSON COUNTY		18
SINGLE FAMILY		17
COMMERCIAL		1
TOTAL MONEY		\$53,730.00
	TOTAL NUMBER OF AFT	198
SINGLE FAMILY		195
COMMERCIAL		3
	TOTAL MONEY	\$594,236.40
SINGLE FAMILY		\$585,000.00
COMMERCIAL		\$9,236.40



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

YEAR TO DATE: 07/01/2019 thru 07/31/2019

LEBANON		114
SINGLE FAMILY		114
COMMERCIAL		0
TOTAL MONEY		\$342,000.00
MT JULIET		66
SINGLE FAMILY		64
COMMERCIAL		2
TOTAL MONEY		\$198,506.40
WATERTOWN		0
SINGLE FAMILY		0
COMMERCIAL		0
TOTAL MONEY		\$0
WILSON COUNTY		18
SINGLE FAMILY		17
COMMERCIAL		1
TOTAL MONEY		\$53,730.00
	TOTAL NUMBER OF AFT	198
SINGLE FAMILY		195
COMMERCIAL		3
	TOTAL MONEY	\$594,236.40
SINGLE FAMILY		\$585,000.00
COMMERCIAL		\$9,236.40

DUE DATE:

OMB No. 0807-0094; Approval Expires 02/28/2019

FORM **C-404** U.S. DEPARTMENT OF COMMERCE
 (2-21-2018) Economics and Statistics Administration
 U.S. CENSUS BUREAU

Title 18, United States Code, Sections 1301 and 1302, authorizes the Census Bureau to conduct this collection and to request your voluntary assistance. These data are subject to provisions of Title 13, United States Code, Section 8(a) exempting data that are customarily provided in public records from rules of confidentiality. The collection has been approved by the Office of Management and Budget (OMB). The eight-digit OMB approval number is 0607-0094 and appears at the upper right of this page. Without this approval we could not conduct this survey. We estimate this survey will take an average of 8 minutes per response for those that report monthly and 23 minutes for those that report annually to complete. More information about this estimate and an address where you live, write with comments on the back of this form.

REPORT OF BUILDING OR ZONING PERMITS ISSUED FOR NEW PRIVATELY-OWNED HOUSING UNITS

BOBBY SLOAN
 BUILDING INSPECTOR
 FOR WILSON CO UNINC AREA
 233 E GAY ST COURTHOUSE ANNEX
 LEBANON TN 37087

IMPORTANT:
 Please see the back of this form for more information and instructions for completing the survey.
 For further assistance, call 1-800-845-8244, or e-mail us at EID.RCB.BPS@census.gov

How can I report?
 Via Fax: 1-877-273-9501
 Via Mail:
 U.S. Census Bureau
 1201 East 10th Street
 Jeffersonville, IN 47132-0001

Via Internet or to get Help:
 econhelp.census.gov/bps
 Use your unique username and original password.

Name Change Spelling Correction Political Description Change

(Please correct any errors in name, address, and ZIP Code)

Username: Password:

1. PERIOD IN WHICH PERMITS WERE ISSUED July 2019

2. GEOGRAPHIC COVERAGE (For our latest information on your office's coverage, see www.census.gov/construction/bps/pdf/footnote.pdf)
 Did your permit system have a geographic coverage change? Yes, continue. No, skip to Section 3.
 Mark an (X) in the appropriate box and enter the requested information. If more space is needed continue in Section 5.

- 051 Permits no longer required to build new residential buildings Effective Date
- 052 Permit office has merged with another permit jurisdiction Effective Date Name of permit jurisdiction with which your office has merged
- 053 Permit office has split into two or more jurisdictions Effective Date Name of additional jurisdiction(s) now issuing permit(s)
- 054 Extraterritorial jurisdiction(ETJ)/Annexation Effective Date Define ETJ or annexation

3. NEW HOUSING UNITS
 a. Were there any building permits issued for new housing units during this period?
 Yes, enter data below. No, stop and return this form. Your report is important even if no permits were issued.

Type of Structure	Total Number of		Total Valuation of Construction (\$ value - omit cents)
	Buildings (1)	Housing Units (2)	
101 b. Single-family houses, detached and attached (must meet the following criteria: no unit above or below the other; wall extends from ground to roof; and, separate utilities for each unit) [Exclude manufactured HUD-inspected homes.]		16	5,072,414
103 c. Two-unit buildings			
104 d. Three- and four-unit buildings			
105 e. Five-or-more unit buildings			

4. ADDITIONAL INFORMATION ON INDIVIDUAL RESIDENTIAL PERMITS, FROM SECTION 3, VALUED AT \$1,000,000 OR MORE
 (If more space is needed, please attach a separate sheet.)

Description and Site Address (1)	Owner or Builder (2)	Number of		Valuation of Construction (\$ value - omit cents) (5)
		Buildings (3)	Housing Units (4)	
Kind of building Site address City, State, ZIP Code	Name Address City, State, ZIP Code			
Kind of building Site address City, State, ZIP Code	Name Address City, State, ZIP Code			

5. COMMENTS (Continue on a separate sheet)

6. PERSON TO CONTACT REGARDING THIS REPORT

Name	MAKENZIE	E-mail address	MAKENZIE.MURPHY@WILSONCOUNTYTN.GOV
Telephone	615 444 3025	Internet web address	
		Fax	615 443 6194

See instructions on reverse side.

INSTRUCTIONS FOR COMPLETING FORM C-404, "REPORT OF BUILDING OR ZONING PERMITS ISSUED FOR NEW PRIVATELY-OWNED HOUSING UNITS"

We estimate this survey will take an average of 8 minutes per response for those that report monthly and 23 minutes for those that report annually to complete, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: ECON Survey Comments 0607-0094, U.S. Census Bureau, 4600 Silver Hill Road, Room EMD-6K064, Washington, DC 20233. You may e-mail comments to ECON.Survey.Comments@census.gov. Be sure to use ECON Survey Comments 0607-0094 as the subject.

GENERAL INSTRUCTIONS FOR EACH SECTION (Use your unique username and password provided to report via Internet: econhelp.census.gov/bps)

(Answers to Frequently Asked Questions can be found at www.census.gov/permitsfaq)

1. PERIOD IN WHICH PERMITS WERE ISSUED – Include all privately-owned residential permits which were authorized during the month or year shown.

2. GEOGRAPHIC COVERAGE – If there has been a change in the area covered by your office, enter explanations in space provided next to selections 051-054 as applicable. If more space is needed, continue in Section 5. To review our latest information on your office's coverage, see www.census.gov/construction/bps/pdf/footnote.pdf. Report discrepancies by either entering in Section 5, calling 1-800-945-8244 with the information or e-mailing us at EID.RCB.BPS@census.gov.

051 (Discontinued) – Permits are no longer required, by law, to build new residential buildings (i.e., new homes, new apartments).

052 (Merged) – Another jurisdiction has taken over the responsibility of issuing permits for your office; OR your office has taken over the responsibility of issuing permits for another office.

053 (Split) – Permit office no longer covers a particular jurisdiction because: (1) that area now issues its own building permits; (2) another jurisdiction issues the permits for that area; or (3) that area no longer requires permits.

054 (Extraterritorial jurisdiction (ETJ)/Annexation) – Permit office is now responsible for additional land area outside of its original boundaries.

Also report in Section 5, if your permit office officially changed its name, had a spelling correction, or political description change (i.e., from town to city, city to village, etc.)

3. NEW HOUSING UNITS – Summarize information for number of buildings, number of housing units, and valuation of construction as shown on the building or zoning permit. Enter the valuation as shown on the permit. If no valuation is listed, enter your best estimated value. If no value is required, annotate in Section 5. When the acronym "NVR" (No Value Required) appears in the address label area, comments referencing value are no longer necessary.

3a. No permits issued – Return your form even if no permits were issued, after marking the box next to "No" in this section.

3b. Single-family houses, detached and attached – Include all new privately-owned detached and attached single-family houses. Include attached single-family houses, known commonly as townhouses or row houses, where: (1) each unit is separated from adjoining units by a wall that extends from ground to roof, (2) no unit is above or below another unit, and (3) each unit has separate heating and separate utility meters.

3c. Two-unit buildings – Include all new privately-owned residential buildings that contain two housing units, and do not meet all criteria of attached single-family as shown under Section 3b.

3d. Three- and four-unit buildings – Include all new privately-owned residential buildings that contain three or four housing units, and do not meet all criteria of attached single-family as shown under Section 3b.

3e. Five-or-more unit buildings – Include all new privately-owned residential buildings that contain five or more housing units, and do not meet all criteria of attached single-family as shown under Section 3b.

4. ADDITIONAL INFORMATION ON INDIVIDUAL RESIDENTIAL PERMITS, FROM SECTION 3, VALUED AT \$1,000,000 OR MORE – Enter additional data from individual permits valued at \$1,000,000 or more included in Section 3. If more than two such permits were issued, attach a separate sheet.

5. COMMENTS – Enter any explanations, miscellaneous notes or questions. Include any revisions to data entered on previous forms, identifying the applicable survey period, the type of structure (Section 3b-e) and corrected entries.

6. PERSON TO CONTACT REGARDING THIS REPORT – Please fill in any blank areas or make any corrections to information already entered in these fields.

INSTRUCTIONS FOR CLASSIFYING RESIDENTIAL BUILDINGS

RESIDENTIAL BUILDINGS

Residential buildings are buildings containing one or more housing units. A housing unit is a house, an apartment, a group of rooms or a single room intended for occupancy as separate living quarters. Separate living quarters are those in which the occupants live separately from any other individuals in the building and which have a direct access from the outside of the building or through a common hall.

Some jurisdictions issue separate permits for individual units of a multifamily building. In this case, report the total number of units expected in a multifamily building when the first units are authorized. If the total number of buildings, units and valuation for the entire project is unknown, indicate in Section 5 or call our staff. Do NOT report permits for individual units in multifamily buildings separately.

Some jurisdictions issue building permits for residential construction in phases: foundation, shell or superstructure, and interior finishing. In this case, include the number of buildings, housing units and valuation for the intended building when the shell or superstructure permit is issued. Include foundation and interior finishing permits only when issued separately and a valuation of construction is available. In these two cases, enter the valuation in Section 3b-e, depending on the number of housing units in the intended superstructure, and zero for the buildings and units.

PERMITS TO INCLUDE

- privately-owned residential buildings, which include all residential buildings owned or partially owned by a private company or an individual during the period of construction
- housing for the elderly, such as assisted living facilities, that do not have 24-hour skilled nursing care
- "turnkey" housing, which is housing that will be sold to a local public housing authority when completed
- all housing built by nonprofit organizations
- buildings manufactured partially off-site and transported and assembled at the construction site, such as prefabricated, panelized, precut, sectional and modular (these do not include manufactured (mobile) HUD-inspected homes)
- residential permits issued in phases, as described above
- permits for multifamily housing units issued as commercial
- reissued expired permits with significant changes to construction plans

PERMITS TO EXCLUDE

- publicly-owned buildings
- nonresidential buildings
- moved or relocated buildings
- farm buildings, such as silos, barns, etc.
- manufactured (mobile) HUD-inspected homes including related foundations and placement pads
- group quarters, such as dormitories, jails, nursing homes, etc.
- hotels/motels
- other structures on residential property, such as sheds, garages, pools, etc., when permitted separately
- landscaping
- demolitions
- maintenance and repair, which are expenses to keep a property in ordinary working condition
- residential additions, alterations, renovations and conversions
- inspections
- certificates of occupancy for residential construction
- separate permits issued for mechanical, electrical or plumbing work
- reissued expired permits if construction plans have not changed

MISCELLANEOUS CLASSIFICATION INSTRUCTIONS

- Enter a building in only one category in Section 3. If you cannot determine a category, please call our staff.
- If a building has mixed residential and nonresidential use, enter the housing units based on the residential portion of the building. Please estimate the valuation based on the residential portion of the building only.
- Classify all buildings that are being totally rebuilt on an existing foundation as new construction.
- Type of ownership (e.g. condominium, cooperative, timeshare, etc.) is NOT considered when classifying a building.



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
RE: VIOLATIONS FOR WILSON COUNTY
DATE: 07/01/2019 thru 07/31/2019

ACTIVITY REPORT

TOTAL NUMBER OF VIOLATIONS	55
NEW	13
OPEN	27
CLOSED	15
SENT TO COURT JULY- MIKE JENNINGS	0
SENT TO COURT-MIKE JENNINGS	37
THIS NUMBER INCLUDES:	
FILES TURNED OVER IN JUNE 2019	0
FILES TURNED OVER IN 2018	20
FILES TURNED OVER BEFORE 2018	9



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

DATE: 01/01/2018 thru 07/31/2019

YEAR TO DATE ACTIVITY REPORT

TOTAL VIOLATIONS	366
NEW/ OPEN	132
HOLD/ PENDING	6
CLOSED	142
SENT TO COURT-MIKE JENNINGS	37
THIS NUMBER INCLUDES:	
FILES TURNED OVER IN JULY 2019	0
FILES TURNED OVER IN 2018	20
FILES TURNED OVER BEFORE 2018	9