

A G E N D A
WILSON COUNTY BOARD OF COMMISSIONERS
JANUARY 22, 2018 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

HISTORIAN MOMENT

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES
INDUSTRIAL DEVELOPMENT BOARD (2 MEMBERS)
BEER BOARD (1 MEMBER – FILL UNEXPIRED TERM)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

TRUSTEE'S REPORT
ROAD SUPERINTENDENT'S REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
AUDIT
BACK TAX
CABLE TELEVISION
DEVELOPMENT & TOURISM
ETHICS
FINANCE
HEALTH & WELFARE
INSURANCE
JUDICIAL
PLANNING & ZONING
RECREATION
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
ONE HOUR AFTER COMMISSION CONVENES

ADJOURNMENT

18-1-1

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO HONOR AND RECOGNIZE MR. BENTLEY ROBERTS FOR HIS ACHIEVEMENT OF THE HIGHEST SCORE IN THE STATE OF TENNESSEE ON NOVEMBER 14, 2017 ON THE ACHIEVE 3000 TEST

WHEREAS, Bentley Roberts is a fourth grader in Ms. Lisa Crossland's homeroom class at Watertown Elementary; and

WHEREAS, Bentley is the son of Shane and Lindsey Roberts and big sister to Paisley of Watertown, Tennessee; and

WHEREAS, the Achieve 3000 test is part of the STAR 360 assessment used throughout the State of Tennessee to assess student progress in differentiated instruction for non-fiction reading and writing that are precisely tailored to each student's reading level; and

WHEREAS, teachers will choose when to administer this test, therefore not all students are tested on the same day across the district; and

WHEREAS, on November 14, 2017, the Achieve 3000 test was distributed to the 4th grade class at Watertown Elementary; and

WHEREAS, Ms. Anita Christian, Principal of Watertown Elementary, notified Bentley Roberts that he had received the highest score in the school, the district and the entire State of Tennessee on that day;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that we honor and congratulate Bentley Roberts for achieving the highest score in the State of Tennessee on November 14, 2017 on the Achieve 3000 test.

Randall Hutto
Wilson County Mayor

Terry Ashe
District 12 Commissioner

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,
DECEMBER 20, 2017:

Be it remembered that the regular meeting of the Board of Commissioners December 20, 2017, the same being the Third Monday in said month.

There was present and presiding the Honorable County Mayor Randall Hutto; Sondra Dowdy, Deputy County Commission Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Bobby Franklin, Jerry McFarland, Kenny Reich, Terry Scruggs, Frank Bush, Sara Patton, Dan Walker, John P. Gentry, Terry Ashe, Sonja Robinson, Jeff Joines, Diane G. Weathers, Gary Keith, Terry Muncher, William Glover, Annette Stafford, Wendell Marlowe, Sue Vanatta, Joy Bishop, and Jim Emberton.

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by Assistant Road Superintendent Steve Lynch; everyone said the pledge to the flag which was led by Commissioner Jeff Joines.

The Clerk called the roll showing 21 present and 4 absent.

No report was given at this time by the Historian.

Commissioner Siever gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Steering Committee Report Page _____

Commissioner Siever made a motion to adopt the Agenda, seconded by Commissioner Robinson. Passed by unanimous voice vote.

Agenda Page _____

No Consent Agenda was presented at this time.

Commissioner Reich read Resolution 17-12-3 to Award the Medal of Valor to Deputy Edward W. Anderson. Commissioner Reich made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Resolution 17-12-3 _____

Commissioner Reich read Resolution 17-12-4 to Award the Medal of Valor to Corporal Christopher D. Bradenburg. Commissioner Reich made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Resolution 17-12-4 _____

Commissioner Reich read Resolution 17-12-5 to Award the Medal of Valor to Lieutenant Eric T. Rollins. Commissioner Reich made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Resolution 17-12-5 _____

Commissioner Robinson read Resolution 17-12-13 Honoring Larry Tomlinson for His Years of Service to Wilson County. Commissioner Joines made a motion that said Resolution be adopted, seconded by Commissioner Siever. Passed by unanimous voice vote.

Resolution 17-12-13 _____

Commissioner Robinson left the meeting.

At the request of County Mayor Hutto, Commissioner Reich led the Commission in prayer. Commissioner Robinson's son has been in an accident in Washington D.C.

Commissioner McFarland read Resolution 17-12-12 Honoring Building Inspector Bobby Sloan on His Retirement. Commissioner McFarland made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by unanimous voice vote.

Resolution 17-12-12 _____

Commissioner McFarland read Resolution 17-12-2 Honoring the 2017 TSSAA DII-A State Champion Friendship Christian School. Commissioner McFarland made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by unanimous voice vote.

Resolution 17-12-2 _____

Commissioner Vanatta introduced Chamber President Jud Nave and presented the Wilson County Commission and the Wilson County Veterans Museum the City of Lebanon Flag that was flown over Bagdad in 2002.

Commissioner Scruggs gave the Minutes Committee Report and moved that said Report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Minutes Committee Report Page _____

Commissioner Marlowe made a motion to dispense with the reading of the minutes, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Dr. Paul Stumb, President of Cumberland University introduced Mr. John Havern who will be letting everyone know about Cumberland. He will be running the Cumberland flag through this town. Dr. Stumb thanked everyone for what they have done for Cumberland University.

Communications from the Chair: Chairman Hutto introduced Amy Nichols the New Tourism Director.

A list of Notaries for December was presented to the Commission. Commissioner Marlowe made a motion to approve the list of Notaries for December 2017, seconded by Commissioner Glover. Passed by unanimous voice vote.

Notary Page _____

Chairman Hutto called for the election of four (4) members to the Ag Extension Committee. Chairman Hutto recommended Commissioner Sara Patton, Commissioner Jerry McFarland, Isabell Hall, and Jack Simms. Commissioner Siever made a motion to elect Commissioner Sara Patton, Commissioner Jerry McFarland, Isabell, and Jack Simms to the Ag Extension Committee, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Chairman Hutto called for the election of four (4) members to the Planning Commission. Chairman Hutto recommended Commissioner Terry Ashe, Margaret Dixon, Eric Thompson and John Jewell. Commissioner Joines made a motion to elect Commissioner Terry Ashe, Margaret Dixon, Eric Thompson and John Jewell to the Planning Commission, seconded by Commissioner Vanatta. Passed by unanimous voice vote.

Chairman Hutto called for the election of two (2) members to the JECDB Board Positions #3 and #19. Chairman Hutto recommended Commissioner Sonja Robinson and Caleb Thorne. Commissioner Ashe made a motion to elect Commissioner Sonja Robinson and Caleb Thorne to the JECDB Board Positions #3 and #19, seconded by Commissioner Vanatta. Passed by unanimous voice vote.

Commissioner Reich gave the Emergency Management Committee Report and moved that said report be received and filed, seconded by Commissioner Ashe. Passed by unanimous voice vote.

Emergency Management Committee Report Page _____

Director Joey Cooper gave the Emergency Management Director's Report. Commissioner Reich made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Emergency Management Director's Report Page _____

Commissioner Reich gave the Law Enforcement Committee Report and moved that said report be received and filed, seconded by Commissioner Patton. Passed by unanimous voice vote.

Law Enforcement Committee Report Page _____

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Ashe made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Sheriff's Report Page _____

No report was given at this time by the Education Committee.

Director Donna L. Wright gave the Schools Director Report. Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Director of Schools Report Page _____

Commissioner Keith gave the Public Works Committee Report and moved that said report be received and filed, seconded by Commissioner Patton. Passed by unanimous voice vote.

Public Works Committee Report Page _____

Commissioner Joines gave the Agricultural Center Management Committee Report and moved that said report be received and filed, seconded by Commissioner Scruggs. Passed by unanimous voice vote.

Agricultural Center Management Committee Report Page _____

Commissioner Marlowe gave the Animal Control Committee Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Animal Control Committee Report Page _____

No report was given at this time by the Audit Committee.

No report was given at this time by the Back Tax Committee.

No report was given at this time by the Cable Television Committee.

Commissioner Vanatta gave the Development & Tourism Committee Report and moved that said report be received and filed, seconded by Commissioner Muncher. Passed by unanimous voice vote.

Development & Tourism Committee Report Page _____

No report was given at this time by the Ethics Committee.

No report was given at this time by the Finance Committee.

No report was given at this time by the Health & Welfare Committee.

No report was given at this time by Insurance Committee.

No report was given at this time by the Judicial Committee.

Commissioner McFarland gave the Planning & Zoning Committee Report and moved that said report be received and filed, seconded by Commissioner Franklin. Passed by unanimous voice vote.

Planning & Zoning Committee Report Page _____

No report was given at this time by the Recreation Committee.

No report was given at this time by the Rules Committee.

Commissioner Joines gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Urban Type Public Facilities Board Report _____

Director Aaron Maynard gave the Finance Director's Report. Commissioner Joines made a motion that said report be received and filed, seconded by Commissioner Ashe. Passed by unanimous voice vote.

Finance Director's Report Page _____

Commissioner Keith gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Budget Committee Report Page _____

Commissioner Keith read Resolution 17-12-6 to Approve a Sale of the Adult Education Center at 107 North Greenwood Street to the Wilson County Child Advocacy Center. Commissioner Joines made a motion that said Resolution be adopted, seconded by Commissioner Stafford. Passed by a roll call vote 20 for, 0 against, 0 not voting, and 5 absent.

YES:	(20)	Becky Siever; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Resolution 17-12-6 _____

Commissioner Keith read Resolution 17-12-7 to Approve a Contract of Insurance for Workers Compensation and Employers Liability Insurance with Key Risk Insurance Company. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Ashe. Passed by a roll call vote 20 for, 0 against, 0 not voting, and 5 absent.

YES:	(20)	Becky Siever; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Resolution 17-12-7 _____

Commissioner Keith read Resolution 17-12-8 to Approve a Contract of Stop Loss Insurance with Cigna. Commissioner Ashe made a motion that said Resolution be adopted, seconded by Commissioner Gentry. Passed by a roll call vote 20 for, 0 against, 0 not voting, and 5 absent.

YES:	(20)	Becky Siever; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Resolution 17-12-8 _____

Commissioner Keith read Resolution 17-12-9 Establishing a Submission Policy for any County Entity that Requests Funding from the Wilson County Commission to Purchase Ten (10) Acres or More of Land. Commissioner Franklin made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Commissioner Stafford made a motion to defer for 60 days, seconded by Commissioner Glover. Failed by a roll call vote 8 for, 12 against, 0 not voting, and 5 absent.

YES:	(8)	Becky Siever; Terry Scruggs; Sara Patton; Jeff Joines; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe
NO:	(12)	Bobby Franklin; Jerry McFarland; Kenny Reich; Frank Bush; Dan Walker; John Gentry; Terry Ashe; Diane Weathers; Gary Keith; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Commissioner Stafford made a motion to exclude the Wilson County School System, seconded by Commissioner Joines. Commissioner Joines asked can this Commission tell the Board of Education what to do with building schools? County Attorney Mike Jennings stated you can not tell the Board of Education what to do, all you can do is give them the funding or not. Failed by a roll call vote 9 for, 11 against, 0 not voting, and 5 absent.

YES:	(9)	Becky Siever; Terry Scruggs; Sara Patton; Jeff Joines; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe
NO:	(11)	Bobby Franklin; Jerry McFarland; Kenny Reich; Frank Bush; Dan Walker; John Gentry; Terry Ashe; Diane Weathers; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Commissioner Ashe made a motion to amend to exempt property that would require a permanent structure. Commissioner Franklin accepts said amendment.

Commissioner Reich made a motion to amend that the survey of property be paid for by the Seller of the property. Commissioner Franklin accepts said amendment.

Mickey Hall stated the Schools have a list of requirements for purchasing land for schools. The schools do survey the property to make sure it is buildable land.

Commissioner Stafford made a motion to give each government entity the approval to pay for the geo study to come out of the General Fund to direct our Finance Director to

pay for the cost, seconded by Commissioner Patton. Failed by a roll call vote 6 for, 14 against, 0 not voting, and 5 absent.

YES:	(6)	Becky Siever; Terry Scruggs; Sara Patton; Jeff Joines; Gary Keith; Annette Stafford
NO:	(14)	Bobby Franklin; Jerry McFarland; Kenny Reich; Frank Bush; Dan Walker; John Gentry; Terry Ashe; Diane Weathers; Terry Muncher; William Glover; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Commissioner Joines made a motion to take out the 10 acres or more of land, seconded by Commissioner Stafford. Failed by a roll call vote 12 for, 8 against, 0 not voting, and 5 absent.

YES:	(12)	Becky Siever; Bobby Franklin; Jerry McFarland; Terry Scruggs; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Gary Keith; Terry Muncher; Wendell Marlowe
NO:	(8)	Kenny Reich; Frank Bush; Diane Weathers; William Glover; Annette Stafford; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Commissioner Patton made a motion to defer for 30 days, seconded by Commissioner Siever. Failed by a roll call vote 8 for, 12 against, 0 not voting, and 5 absent.

YES:	(8)	Becky Siever; Kenny Reich; Terry Scruggs; Sara Patton; Gary Keith; Terry Muncher; William Glover; Annette Stafford
NO:	(12)	Bobby Franklin; Jerry McFarland; Frank Bush; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Diane Weathers; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Original Resolution as amended failed by a roll call vote 12 for, 8 against, 0 not voting, and 5 absent.

YES:	(12)	Bobby Franklin; Jerry McFarland; Terry Scruggs; Frank Bush; Dan Walker; John Gentry; Terry Ashe; Diane Weathers; Terry Muncher; Sue Vanatta; Joy Bishop; Jim Emberton
NO:	(8)	Becky Siever; Kenny Reich; Sara Patton; Jeff Joines; Gary Keith; William Glover; Annette Stafford; Wendell Marlowe
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Resolution 17-12-9 _____

Commissioner Keith read Resolution 17-12-10 to Amend the Budget & Appropriation Resolution for the 2017-2018 Fiscal Year to Make an Additional Appropriation from the General Fund to the Building Inspector. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Keith. Passed by a roll call vote 20 for, 0 against, 0 not voting, and 5 absent.

YES:	(20)	Becky Siever; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Resolution 17-12-10 _____

Commissioner Keith read Resolution 17-12-11 to Amend the Budget & Appropriation Resolution for the 2017-2018 Fiscal Year to Make Line Item Transfers in the Sheriff's Department. Commissioner Glover made a motion that said Resolution be adopted,

seconded by Commissioner Stafford. Passed by roll call vote 20 for, 0 against, 0 not voting, and 5 absent.

YES:	(20)	Becky Siever; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(5)	Adam Bannach; Chad Barnard; Sonja Robinson; Mike Justice; Cindy Brown

Resolution 17-12-11 _____

No Old Business.

No New Business.

Commissioner Ashe made a motion to adjourn, seconded by Commissioner McFarland.

Passed by unanimous voice vote.

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,
JANUARY 10, 2018:

Be it remembered that the Special Called meeting of the Board of Commissioners
January 10, 2018.

There was present and presiding the Honorable Chairman Randall Hutto; Jim Goodall,
County Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Adam Bannach, Bobby Franklin, Chad Barnard, Jerry McFarland, Terry
Scruggs, Frank Bush, Sara Patton, Dan Walker, Terry Ashe, Sonja Robinson, Jeff Joines,
Mike Justice, Diane Weathers, Gary Keith, Terry Muncher, William Glover, Annette
Stafford, Wendell Marlowe, Sue Vanatta, Joy Bishop and Jim Emberton

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the
following proceedings were had and entered to wit:

A prayer was given by Commissioner Adam Bannach; everyone said the pledge to the
flag, which was led by Commissioner Adam Bannach

The Clerk called the roll showing 22 present and 0 absent.

Commissioner Siever made a motion to Amend the Agenda to include Election of Temporary Chairman Pro Tem, seconded by Commissioner Ashe. Commissioner Siever made a motion to Adopt the Agenda as Amended, seconded by Commissioner Bannach. Passed by unanimous voice vote.

Agenda Page _____

Commissioner Ashe made a motion to appoint Commissioner Gary Keith as Temporary Chairman Pro Tem, seconded by Commissioner Weathers. Passed by unanimous voice vote.

Chairman Hutto called for the election of State Representative – District 46.

Commissioner McFarland made a motion to go out of session for Public Nominations, seconded by Commissioner Siever. Passed by unanimous voice vote.

Paul Stumb nominated Clark Boyd.

No other Public Nominations, Commissioner Marlowe made a motion that Public Nominations be closed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Commissioner Keith made a motion to nominate Clark Boyd.

Commissioner Patton reminded the Commissioners of the qualities and qualifications of those nominated. Asked each Commissioner to vote for the people they represent. Commissioner Patton made a motion to nominate Bob Haley.

Commissioner Franklin made a motion to nominate Kevin Mack

Commissioner Justice made a motion that nominations cease, seconded by Commissioner Joines. Passed by unanimous voice vote.

Each candidate was given a chance to speak. Clark Boyd, Bob Haley, and Kevin Mack.

BOYD:	(16)	Becky Siever; Adam Bannach; Chad Barnard; Jerry McFarland; Frank Bush; Dan Walker; Terry Ashe; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
HALEY:	(5)	Terry Scruggs; Sara Patton; Sonja Robinson; Jeff Joines; Annette Stafford
MACK:	(1)	Bobby Franklin
Absent:	(3)	Kenny Reich; John Gentry; Cindy Brown

Roll Call Page _____

No Old Business.

No New Business.

Commissioner Bannach made a motion to adjourn, seconded by Commissioner Justice. Passed by unanimous voice vote.



RANDALL HUTTO
County Mayor

WILSON COUNTY GOVERNMENT

January 16, 2018

Dear Commissioners,

Happy New Year! I hope everyone enjoyed a wonderful and safe holiday season. There are 2 appointments to be made during your January 22, 2018 County Commission meeting.

You are to elect 2 members to the Industrial Development Board to serve a 6-year term each. I'd like to recommend Mr. John Bryan and Mr. Lon Mires. These men have served on the board in the past and have agreed to serve another term.

Mr. John Bryan is the Vice President of Business Development with Cedar Stone Bank.

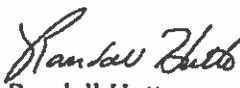
Mr. Lon Mires is retired from the Tennessee Department of transportation and is a former member of the E-911 Board.

The recent passing of Mr. Tommy Williams has left a vacancy on the Beer Board which needs to be filled. This person would be filling Mr. Williams' unexpired term which last through May 2019. I'd like to recommend, for your consideration, Mr. Jay White.

Mr. White is a life-long Wilson County resident. He is a licensed real estate agent and auctioneer with over 30 years of experience currently working as an agent with Bob Parks Realty and Auction Company (formerly Agee & Johnson Realty & Auction). He and his wife Kim have one son, Hayden, a Sophomore at Tennessee Tech University in Cookeville. He serves on the board of a local non-profit, Cedar Croft Home of Lebanon as well as being an active member and former board member of the Lebanon/Wilson County Chamber of Commerce.

If you have any questions or concerns regarding these/these appointment(s), please contact me prior to the meeting.

Sincerely,


Randall Hutto
Wilson County Mayor



Wilson County EMA

Director's Report



January 22, 2018

Wilson County Commission

- "Dispatch Report by District Summary" – December (Attached)
"Monthly Call Report" – December (Attached)
 - Medical: 1,151 2017 Total: 12,650
 - Fire: 48 2017 Total: 633
 - Rescue: 267 2017 Total: 2,938
 - Total Calls: 1,466 2017 Total: 16,221

- "Emergency Management Activities" – (Since last meeting)
 - District Forestry Meeting
 - American Red Cross Meeting
 - TEMA Meeting
 - Facility Planning Meetings
 - Wilson County DART Meeting
 - County Mayor Meeting
 - County Commission Meeting
 - Situational Awareness Weather Briefings

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End of Report!!!

A handwritten signature in cursive script, appearing to read 'Joey Cooper', is written over a faint, larger version of the same signature.

Joey Cooper, Director

Wilson County EMA

**Wilson County
Emergency Management Agency
Dispatch Report by District Summary**

Beg: 12/1/17
End: 12/31/17

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Calls		District	Calls	# of Units Responded		District	Calls	
1	26	263	1	2	3	20	1	10	118
2	14	138	2	0	0	2	2	1	20
3	43	553	3	0	0	15	3	2	38
4	47	437	4	2	6	45	4	16	160
5	28	309	5	4	5	34	5	11	141
6	38	326	6	4	9	42	6	18	142
7	39	473	7	4	11	21	7	17	141
8	21	234	8	2	3	29	8	7	62
9	51	517	9	3	8	25	9	2	21
10	48	422	10	1	1	10	10	2	35
11	47	425	11	0	0	14	11	1	20
12	24	365	12	0	0	46	12	8	142
13	38	423	13	3	4	55	13	15	187
14	61	599	14	3	8	53	14	38	277
15	31	408	15	8	12	56	15	12	158
16	61	625	16	3	5	30	16	8	82
17	87	964	17	2	2	13	17	14	119
18	25	286	18	3	6	27	18	16	129
19	47	497	19	0	0	2	19	2	51
20	98	1246	20	1	4	11	20	8	121
21	99	1121	21	2	3	29	21	25	202
22	27	358	22	0	0	17	22	4	61
23	28	341	23	1	1	7	23	4	74
24	75	696	24	0	0	8	24	8	63
25	48	624	25	0	0	24	25	18	119
Total	1151	12650	Total	48	91	635	Total	267	2683

Total for All	1466
Prior Month 2009 Year Total	14755
Year to Date	16221

2017 WEMA Monthly Call Report

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Medical	1021	1015	1007	1075	1030	1003	1034	1208	1039	1054	1013	1151	12650
Fire	59	85	59	58	33	51	43	45	37	56	59	48	633
Rescue	258	227	236	252	229	219	231	272	247	260	240	267	2938
Total	1338	1327	1302	1385	1292	1273	1308	1525	1323	1370	1312	1466	16221

Ambulance Runs By Station

St. 1	256	242	246	252	271	262	258	302	258	263	250	294	3154
St. 2	42	44	50	51	36	50	48	48	36	41	43	47	536
St. 3	84	86	108	120	97	82	80	119	83	89	99	127	1174
St. 4	107	63	71	95	94	83	77	76	74	79	87	83	989
St. 5	78	78	77	81	80	63	65	114	88	91	74	76	965
St. 6	74	80	94	83	90	72	94	93	93	82	81	96	1032
St. 7	9	15	5	5	12	16	9	14	9	14	8	18	134
St. 8	48	42	27	39	30	29	19	49	43	28	29	38	421
St. 9	215	221	223	226	204	200	253	236	206	216	200	218	2618
St. 10	108	144	106	123	116	146	131	157	149	151	142	154	1627
St. 11													0
Total	1021	1015	1007	1075	1030	1003	1034	1208	1039	1054	1013	1151	12650

County/City Limits Breakdown (Ambulance)

County	432	396	395	412	381	368	344	451	402	388	384	435	4788
Lebanon	405	403	406	434	440	423	472	511	419	448	412	476	5249
Mt. Juliet	170	201	190	210	194	192	194	219	201	202	203	225	2401
W-town	14	15	16	19	15	20	24	27	17	16	14	15	212
Total	1021	1015	1007	1075	1030	1003	1034	1208	1039	1054	1013	1151	12650

Fire Runs By Station

St. 1	10	11	7	10	4	9	8	3	7	2	8	5	84
St. 2	2	4	3	2	1	2	3	3	0	3	2	2	27
St. 3	3	3	1	2	1	4	2	2	2	2	2	2	26
St. 4	7	13	8	9	6	8	4	6	6	10	13	7	97
St. 5	5	16	11	5	8	7	8	8	4	5	9	4	90
St. 6	10	15	7	8	4	7	3	8	1	12	4	7	86
St. 7	3	5	2	2	0	0	2	0	0	4	2	1	21
St. 8	7	2	9	6	1	6	6	4	9	5	2	10	67
St. 9	10	6	5	8	3	1	4	7	3	6	7	6	66
St. 10	2	10	6	6	5	7	3	4	5	7	10	4	69
St. 11													0
Total	59	85	59	58	33	51	43	45	37	56	59	48	633

County/City Limits Breakdown (FIRE)

County	54	80	56	56	29	45	39	43	35	50	55	43	585
Lebanon	3	2	0	1	1	2	2	1	2	4	2	4	24
Mt. Juliet	1	3	3	0	2	4	0	0	0	0	1	0	14
W-town	1	0	0	1	1	0	2	1	0	2	1	1	10
Total	59	85	59	58	33	51	43	45	37	56	59	48	633

ROBERT BRYAN
SHERIFF

STATE OF TENNESSEE

OFFICE (615) 444-1412
FAX (615) 453-6024



SHERIFF OF WILSON COUNTY
105 EAST HIGH STREET • LEBANON, TN 37087

December 31, 2017 Activity Report

Activity	Nov. -17	Dec. -17
Calls for Service	3135	3069
Special Response Team Callouts	0	1
CID Cases Investigated	85	44
Domestic Violence Offenses Investigated	61	70
Sex Offenses Investigated	17	8
Sex Offenders Registered	16	36
CID Cases Cleared	62	92
Narcotics Intelligence Received	5	0
Narcotics Intelligence Closed	0	0
State Warrants Received	846	773
Arrests on State Warrants	746	721
Civil Warrants Received	1471	1521
Civil Warrants Served	1438	1521
Total Booked Through Jail	555	476
Highest Daily Inmate Population (458 Bed Facility)	435	411
Average State Prison Inmates	139	123
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	13,060	10,492
Judicial Center	7,243	4,828
Reserve Volunteer Hours	167.6	242.3
SCAN Volunteer Hours	555.05	546.25
K9 SAR Volunteer Hours	132	96
Mounted Search & Rescue Volunteer Hours	314	157

Inmate Work Bus Projects: Tyree Access boat ramp, Lake Haven boat ramp, Gladeville ballpark, Wilson County Fairgrounds, Lebanon PSO, Mid Cumberland food drive, Wilson County Help Center, Josephs Storehouse, Toys for Tots.

Roadside Litter Pickup: Round Top Rd, Liberty Hill Rd, Haley Rd, Holmes Gap Rd, Commerce Church Rd, Phelan Ln, Gladeville Rd, Coe Ln, Shop Springs Rd, Africa Rd, Vesta Rd, Simmons Bluff Rd, McCreary Rd, Rutledge Ln, Cooks Rd, Murfreesboro Rd, Carver Ln, Shorter Rd, South Mt Juliet Rd, Stewarts Ferry Rd, Tribble Ln, Eatherly Dr, Old Hunters Point Pk.

Community Projects: No Shave November – Donation to Wilson Warriors of over \$3700, Church Security Assessments, Sheriff's Citizens Academy, Presented Cyber Security Class to the Del Webb Men's Club, New Years Eve Safe Ride.

Patrol Division: DUI Saturations conducted during the month.

SRO Division:

December 1: Students at W.A. Wright Elementary collected over a dozen boxes of items to be sent as care packages to soldiers who are deployed or in a military hospital. The care boxes were sent by members of the Women's Auxiliary of the American Legion Post in Mt. Juliet. School Resource Officer Jarrod Buhler (a veteran and SRO of W.A. Wright) assisted in gathering and loading the boxes along with Gwen Queener (recently appointed Wilson County School Board Member and member of the Women's Auxiliary), Carl "Buddy" Stewart (a veteran and special friend to the school) and Laurie Drummond (School Counselor).

December 15: We had a great time helping out with Big Brothers in Mt. Juliet collecting items from schools for their Toy/Food pick-up drive for Christmas. SRO's from the western section of Wilson County assisted in collecting the toys/food for Big Brothers.

For the Month of November, we had the following statistics:

Elementary and Middle Schools

Advisory Sessions: 251
 Conflict Resolutions: 125
 Custodial Issues: 85
 Extra-Curricular Activities: 107
 Class Lectures: 100
 Perimeter Checks: 1,154

High Schools

Students Conferences: 516
 Parent Conferences: 132
 Classes Taught: 35
 Times Attended Court: 8

Total Arrests: 40

Disorderly: 9	Vandalism: 2
Drug Arrests: 14	Other: 8
Assaults: 3	Theft: 1
Tobacco: 2	Criminal Trespass: 1

***** We had a total of (13) court related transports for the month of November*****

Department Training:

Church Security Assessments - A total of 12 churches were surveyed in the month of December. Security presentations were done for three church congregations on different dates.

Dec. 5 Capital theatre security assessment

Dec. 8, 14, 19, 21, 28 – Academy Cadet Training

Dec. 11-15 - TCI Basic Class- Williamson County - 2 students

Dec. 5, 6, 13 - GED Inmate Testing

Dec. 14 - CPR Certification Training - 3 students

SCAN Division:

Dec. 6 Master Gardner's \$250 donation/ canned goods

Dec. 15th Be A Santa To A Senior gift donation

Dec. 13th First Presbyterian Church Christmas box delivery

Dec. 13th. Beckwith Missionary Baptist Church food/cash donation

Dec 16th SCAN Christmas Box Delivery

Dec. 22 to Jan 4- Volunteer break from visits

Completed MTEMC SharingChange grant application.

Continue to receive bakery and bread items from Publix and Panera on a weekly basis.



Robert C. Bryan, Sheriff

Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071

Call For Service Summary By 10-Code

WILSON COUNTY SHERIFFS OFFICE

DATE: 01/03/2018
TIME: 08:02:42AM

Page 1 of 2

Complaints From: 12/1/2017 Thru: 12/31/2017

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-77	603/604 TRANSPORT	7	5	10	8	11	13	5	59
10-63	911 HANG UPS	10	21	31	33	37	55	14	201
10-89	ABANDONED VEHICLE	5	7	3	5	2	5	10	37
10-46	AUTO WRECK-PERS INJU	7	9	2	4	6	10	6	44
10-45	AUTO WRECK-PROP DAMG	15	17	14	24	20	29	18	137
BOLO	BE ON LOOK OUT	1	4	6	4	3	5	6	29
10-42	BURGLAR ALARM	28	17	21	24	24	29	30	173
10-27	BURGLARY	12	4	3	3	11	4	4	41
10-14	CONVOY OR ESCORT	2	2	4	4	1	2	7	22
10-62	CORPSE	2	0	1	1	2	1	1	8
10-31	CUTTING OR STABBING	0	0	0	1	0	0	0	1
10-67	DEAD ANIMAL IN ROAD	0	0	0	1	1	0	1	3
10-26	DISORDERLY PERSON	1	3	3	2	4	3	5	21
10-87	DISTURBING THE PEACE	2	0	0	0	0	1	1	4
10-57	DOG CALL	6	3	6	1	3	2	8	29
10-85	DOMESTIC DISPUTE	10	10	13	9	3	8	14	67
10-86	DOMESTIC/WEAPON	0	1	1	0	1	0	0	3
10-49	DRIVING WHILE DRUNK	6	4	7	4	5	3	7	36
10-51	DRIVING WITHOUT LIC	0	0	0	1	0	0	0	1
10-83	FARM ANIMALS AT LARG	4	11	5	12	8	9	3	52
10-59	FIGHT	0	0	3	2	1	1	0	7
10-72	FIRE CALL	2	2	3	3	2	4	0	16
10-70	FOOT PURSUIT	1	0	1	0	0	1	0	3
10-15	HAVE PRISONER IN CUS	2	4	18	14	9	10	1	58
10-79	HAZARDOUS RD COND	0	4	4	7	4	5	8	32
10-55A	KIDNAPPING	0	0	0	1	0	0	0	1
LOG	LOG	1	0	0	0	0	0	1	2
MA	MOTORIST ASSIST	13	10	9	14	9	10	16	81
10-17	PICK UP PAPERS AT?	0	2	4	5	7	7	0	25
10-16	PICK UP PRISONER AT?	0	5	3	4	3	3	1	19
10-84	POSSIBLE DRUGS PRES	0	1	3	1	2	0	1	8
10-56	PROWLER AT PREMISES	19	17	18	27	16	23	28	148
10-58	PUBLIC DRUNK	1	1	1	1	1	0	0	5

Call For Service Summary By 10-Code
WILSON COUNTY SHERIFFS OFFICE

DATE: 01/03/2018
 TIME: 08:02:42AM

Page 2 of 2

Complaints From: 12/1/2017 Thru: 12/31/2017

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-55B	RAPE	0	0	0	0	1	1	0	2
10-82	REQUEST BACKUP	23	8	11	7	15	20	20	104
10-71	SCHOOL TRAFFIC	0	1	1	2	0	3	0	7
10-47	SEND AMBULANCE	1	0	0	0	1	4	0	6
10-38	SHOOTING	1	1	0	0	0	0	0	2
10-3	SPECIAL ASSIGNMENT	0	0	1	0	0	0	0	1
10-76	SPEEDING RECKLESS	8	5	4	8	12	11	11	59
10-44	STOLEN VEHICLE	1	3	0	1	2	1	1	9
10-94	SUICIDE	1	7	2	4	2	2	3	21
10-99	SUSP PACKAGE	0	0	0	0	0	1	0	1
10-96	THEFT REPORT	4	8	11	8	1	3	0	35
10-81	TRAFFIC STOP	96	41	36	28	23	87	117	428
10-22	VANDALISM	1	0	3	1	0	1	2	8
10-23	VANDALISM MAIL BOX	0	1	0	1	1	3	0	6
10-53	WANTED CHARGE	19	34	39	52	50	50	21	265
10-43	WANTS OFFICER INVEST	86	80	105	100	106	121	60	658
10-80	WELFARE CHECK	12	10	15	4	12	15	16	84
Totals:		410	363	425	436	422	566	447	3,069

Total Records: 50

**Inmate Population Analysis
WILSON COUNTY SHERIFFS OFFICE**

DATE: 01/08/2018
TIME: 01:22:28PM

Male Inmates White: 244	Female Inmates White: 117	% Males: 69.75
Male Inmates Black: 87	Female Inmates Black: 27	% Females: 30.25
Male Inmates Other: 1	Female Inmates Other: 0	% Juvenile: 0.00
Male Inmates Juvenile: 0	Female Inmates Juvenile: 0	% White: 75.84
Total Male Inmates: 332	Total Female Inmates: 144	% Black: 23.95
		% Other: 0.21

Total Inmates: 476

Age Range	Count	
Less Than 13 or No Date Of Birth:	0	Average Male Age: 35.07
Between 13 and 15:	0	Average Female Age: 34.31
Between 16 and 17:	0	Average Juvenile Age: 0.00
18:	4	Average Age: 35
Between 19 and 21:	42	Average White Age: 35.01
Between 22 and 25:	61	Average Black Age: 34.32
Between 26 and 30:	93	Average Other Age: 33.00
Between 31 and 35:	85	
Between 36 and 40:	64	Total Inmate Days In Jail: 3,112
Between 41 and 50:	71	Average Days In Jail: 6.54
Between 51 and 60:	41	Total Inmate Bond Amount: \$ 1,281,536.00
Between 61 and 70:	14	Average Inmate Bond Amount: 5,317.58
71 and Over:	1	Total Inmate That Have Been In Jail Prior: 308
On Suicide Watch: 0	%: 0.00	Average Number Of Priors: 5.38
Mental Illness: 2	%: 0.00	% Priors To Total Count: 64.71
Sex Offenders: 3		Total Charges Against Inmates: 717
With Holds: 69	%: 14.00	Charged As Misdemeanant: 404
Military Service: 36		Charged As Felon: 72
On Special Diets: 19	%: 4.00	On Tempory Release: 0
Foreign Born: 15		On School Release: 0
Weekenders: 8		
On Work Release: 0		
Violent: 0	%: 0.00	
Sentenced: 61	%: 13.00	Average Days Of Sentence In Days: 257.00
Not Sentenced: 415	%: 87.00	
Past Sentence Time: 32		
Trustees: 4	%: 0.00	
On Medications: 0	%: 0.00	Average Meds Per Inmate Who Are On Meds: 0.00

Department Facility Report

WILSON COUNTY SHERIFFS OFFICE

Page 1 of 1

DATE: 01/08/2018
TIME: 01:22:02PM

Date	DOC	Less Than 1 Year	1 Year and Over	Parole Doc/Local	Convicted Mis	PreTrial Mis/Felon	Other	Total
12/01/2017	64	36	0	19 0	93	82 95	2	391
12/02/2017	64	37	0	19 0	94	86 99	1	400
12/03/2017	64	36	0	19 0	94	82 99	0	394
12/04/2017	63	36	0	19 0	94	92 100	0	404
12/05/2017	63	35	0	20 0	96	86 101	3	404
12/06/2017	63	34	0	20 0	104	74 99	2	396
12/07/2017	63	34	0	20 0	102	75 97	2	393
12/08/2017	63	34	0	20 0	103	81 100	0	401
12/09/2017	63	34	0	19 0	101	76 103	2	398
12/10/2017	63	33	0	19 0	97	81 104	1	398
12/11/2017	63	34	0	20 0	95	81 105	0	398
12/12/2017	63	32	0	20 0	92	85 105	2	399
12/13/2017	63	32	0	20 0	94	83 107	0	399
12/14/2017	63	32	0	20 0	97	82 105	0	399
12/15/2017	63	31	0	20 0	97	73 110	1	395
12/16/2017	63	31	0	20 0	98	73 107	1	393
12/17/2017	63	31	0	20 0	94	76 109	0	393
12/18/2017	63	31	0	21 0	93	81 112	0	401
12/19/2017	63	31	0	21 0	96	73 114	1	399
12/20/2017	62	31	0	21 0	94	84 114	5	411
12/21/2017	62	31	0	21 0	99	74 114	1	402
12/22/2017	62	30	0	21 0	96	78 115	1	403
12/23/2017	62	30	0	21 0	95	76 113	0	397
12/24/2017	62	30	0	21 0	94	80 112	0	399
12/25/2017	62	28	0	21 0	88	80 115	0	394
12/26/2017	62	28	0	21 0	86	79 116	2	394
12/27/2017	60	28	0	19 0	86	85 118	1	397
12/28/2017	57	27	0	19 0	85	90 121	3	402
12/29/2017	57	27	0	19 0	84	91 117	4	399
12/30/2017	57	27	0	19 0	84	87 118	4	396
12/31/2017	57	27	0	19 0	84	90 118	2	397
	1,922	978	0	618 0	2,909	2,516 3,362	41	12,346

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7

WILSON COUNTY SCHOOLS
 Donna L. Wright, Ed.D
 Director of Schools



**WILSON COUNTY
 SCHOOLS**

351 Stumpy Lane, Lebanon TN 37090
 Tel: 615.444.3282
 Fax: 615.449.3858

County Commission Report

January 22, 2018

The Wilson County Board of Education will meet in a Regular Scheduled Meeting on Monday, February 5 at 6:00 p.m. The Wilson County Board of Education did not meet during the month of January, 2018.

Agendas, approved minutes and supporting documents from Board of Education meetings may be found online at <http://emeetings.tsba.net/public/agency.aspx?publicagencyid=4332>.

All Wilson County Schools' Board Policies may be found at: <https://sites.google.com/a/wilsonk12tn.us/board-policies/>

Congratulations to the following teachers who were selected to represent their individual school as Teacher of the Year. The Teacher of the Year program is sponsored by CedarStone Bank and Wilson County Motors. Wilson County Schools wishes to thank Mr. Bob McDonald and Mr. W.P. Bone for their continued support of educators in Wilson County.

School	Name	Subject/Grade
Adult High School	Kristi Galligan	English
Carroll-Oakland Elementary	Stacy Taylor	5th Grade Math
Elzie D. Patton Elementary	Kim Gaines	4th Grade Math & Science
Gladeville Elementary	Patricia (Patty) Hunter	4th Grade Math & Science
Lakeview Elementary	Danya Cole	Kindergarten
Lebanon High School	Eric Spear	Band Director
MAP Academy	Jada Dixon	Algebra I
Mt. Juliet Elementary	Tracy Brown	K-5 ELL Teacher
Mt. Juliet High	Eric Trusty	English 3, AP English Language and Composition - 11th grade
Mt. Juliet Middle	Jessica Gray	6th grade ELA and ELA Lead Teacher
Rutland Elementary	Joni Stone	Computer Teacher K-5

Southside Elementary	Leesa Hubbard	Middle School Special Ed Teacher
Springdale Elementary	Tammy Pardue	1st Grade
Stoner Creek Elementary	Veda Hamrick	Kindergarten
Tuckers Crossroads Elementary	Ramona Wright	3rd Grade
W. A. Wright Elementary	Taimi Reese	Interventionist - All Grades
Watertown Elementary	Karen McDonald	1st Grade
Watertown High School	Laura Springler	Chemistry
Watertown Middle School	Carrie Thompson	8th Grade Science
West Elementary	Leslie Brumback	3rd grade Math and Science
West Wilson Middle School	Lori Shelton	8th Grade Math
Wilson Central High School	Marcie Polk	Math

Total end of 1st semester enrollment was 18,538. Enrollment for K-12 is up by 415 from the end of last school year.

A formal invitation will be forthcoming in February to attend the dedication of the Wilson County Administration and Training Complex on Harding Drive in March.

You are cordially invited to attend the next regular scheduled meeting of the Wilson County Board of Education on February 5, 2018 at 6:00 p.m. A Board Work Session will be held on Thursday, February 1, 2018 at 5:00 p.m. for the purpose of reviewing the agenda for the February Board meeting.

Construction Update:

- **Renovation of Old LHS to Administrative Building:**
Update attached

- **New Gladeville Middle School:**
 - School is scheduled to open in July, 2019
 - Update attached

Respectfully submitted,

Dr. Donna L. Wright, Director of Schools

Wilson County Administrative Offices Progress Update

Division 2

East parking proof roll has been completed and passed by Terracon. Paving is scheduled to start as soon as other parking and drive areas are ready and weather permits.

Division 3

Exterior sidewalks are about 80% complete and both spillways have been formed and ready to pour.

Division 4

Block and brick have been completed including the elevator door frames. Masons are going back and filling in old plug and switch boxes that no longer work or are needed.

Division 5

New handrail has been installed for about 90% of the project. Additional rails for east end of the building are being made.

Division 6

Shelving for closets are complete and some casework has been installed. The remaining casework will be delivered and installed this week.

Division 7

Roofing and reroofing is about 98% complete. Gutters, downspouts and flashing is being install. The radius mansard is complete including capping.

Division 8

All exterior RFP door have been hung and hardware installed All alum. Door and window frames have been installed. Some of the exterior glass is still missing and should be delivered and installed this week. Interior wood doors and hardware are on site and being installed.

Division 9

Hanging of drywall is complete and touch up is underway. Painting is about 80% complete and touch up in complete areas is being done. Flooring and base is about 70% complete. Ceiling grid is about 70% complete and tile should start being laid in next week.

Division 10

All marker and tack board that are to be hung have been.

Division 11

Kitchen equipment has been installed and connected.

Division 12

•

Division 13

-

Division 14

Elevator has been installed and all hook up are ready. Needs to be tested by Nashville machine and inspected by State of Tennessee.

Division 15

Plumbing fixture are installed in about 90% of the building. The remaining is waiting on epoxy flooring. About 70% of the Bards units are up and running with temp filter media on them. Several of the Trane units have been tested and started by Trane.

Division 16

Electrical rough in is about 95% complete. Wire mold has been installed in several of the rooms all over the building. Fire alarm rough in is about 85% with wire being pulled. Exterior electrical for parking lot lights has started being installed.

Gladeville Middle School Progress Update

Division 2

Exterior fire line has been inspected and passed by the fire marshal. One half of the base stone has been placed on the north and east parking lots. Grading work still continues on the ball field and the rear entrances.

Division 3

Sections A, B C AA, BB and the gym concrete slab have been poured. Foundations are complete in section C and D and starting ALT 1 and 2. Precast planks have been erected for the 2nd floor and section A and B with Section C being scheduled in about two weeks.

Division 4

Sections A and B 2nd floor masonry walls are complete. Gym walls are complete and working on section C. Foundation CMU have been laid in section D.

Division 5

Bar Joist have been set on section A, B and Gym. Metal decking has been installed on section A and the Gym.

Division 6

Division 7

Division 8

Division 9

Division 10

Division 11

Division 12

Division 13

Division 14

Shop Drawings for elevator is with the design team.

Division 15

Under slab plumbing rough in has been completed in section A, B, C and D. Rough in piping is being installed as walls are erected on 2nd floor. The kitchen area under slab rough in is complete. Rough in is continuing on Section C and D walls.

Division 16

Under slab rough in has been completed in section A, B, C and D. All underground secondary feeder lines have been run to the MDP room. The phone line that ran across the project has been remove and relocated to the new power poles



**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
141 GENERAL FUND			
		R-Revenue	
4000 REVENUE			
40110	CURRENT PROPERTY TAX	\$20,710,335.39	\$17,800,575.61
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	\$334,952.00	\$253,048.00
40125	TRUSTEE'S COLLECTIONS-BANKRUPT	\$5,274.98	\$-5,274.98
40130	CLERK & MASTER COLLECTIONS-PY	\$120,918.94	\$172,081.08
40140	INTEREST AND PENALTY	\$46,753.35	\$74,246.65
40210	LOCAL OPTION SALES TAX	\$5,721,595.18	\$8,292,656.82
40275	LOCAL OPTION MIXED DRINK TAX	\$80,807.74	\$158,392.26
40320	BANK EXCISE TAX	\$0.00	\$258,000.00
40350	INTERSTATE TELECOMMUNICATION T	\$0.00	\$7,800.00
41110	MARRIAGE LICENSES	\$3,230.97	\$3,569.03
43513	TUITION-SUMMER SCHOOL	\$0.00	\$0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	\$76,117.77	\$24,882.23
43990	OTHER CHARGES FOR SERVICES	\$19,459.70	\$74,540.30
44146	E-RATE	\$0.00	\$55,000.00
44170	MISCELLANEOUS REFUNDS	\$4,500.00	\$-4,500.00
44520	INSURANCE RECOVERY	\$0.00	\$0.00
44530	SALE OF EQUIPMENT	\$40,739.65	\$-40,739.65
44540	SALE OF PROPERTY	\$0.00	\$0.00
44560	DAMAGES RECOVERED FROM INDIV	\$0.00	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$18,240.16	\$100,981.84
44990	OTHER LOCAL REVENUES	\$32,712.00	\$267,288.00
46511	BASIC EDUCATION PROGRAM	\$38,902,933.00	\$39,378,607.00
46512	BEP - ARRA	\$0.00	\$0.00
46515	EARLY CHILDHOOD EDUCATION	\$170,292.77	\$695,485.23
46560	DRIVER EDUCATION	\$0.00	\$0.00
46590	OTHER STATE EDUCATION FUNDS	\$15,947.14	\$425,052.86
46591	COORDINATED HEALTH - ARRA	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46810	CAREER LADDER PROGRAM	\$116,431.12	\$292,031.88
46815	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46790	OTHER VOCATIONAL	\$0.00	\$0.00
46980	OTHER STATE GRANTS	\$0.00	\$0.00
47120	ADULT EDUCATION ST GRANT PROGR	\$0.00	\$0.00
47143	IDEA	\$457,915.36	\$28,909.64
47145	IDEA - PRESCHOOL	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$97,377.12	\$297,422.88
47840	ROTC REIMBURSEMENT	\$59,890.12	\$185,109.88
49800	TRANSFERS IN	\$318.73	\$1,016,681.27
Total Revenues and Other Sources:		\$67,016,543.19	\$69,811,847.81



**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
141 GENERAL FUND			
E-Expenditures			
71100	REGULAR INSTRUCTION	\$25,747,959.27	\$44,331,848.73
71150	ALTERNATIVE INSTRUCTION	\$309,102.18	\$556,561.82
71200	SPECIAL EDUCATION INSTRUCTION	\$4,375,184.57	\$7,324,985.43
71300	VOCATIONAL EDUCATION INSTR	\$2,140,718.49	\$3,423,045.51
72110	ATTENDANCE	\$92,075.97	\$105,348.03
72120	HEALTH SERVICES	\$813,801.76	\$1,028,769.24
72130	OTHER STUDENT SUPPORT	\$938,052.77	\$1,655,528.23
72210	INSTRUCTION SUPPORT	\$1,470,998.64	\$1,920,292.36
72215	ALTERNATIVE SUPPORT	\$80,250.42	\$93,997.58
72220	SPECIAL EDUCATION SUPPORT	\$691,451.21	\$923,175.79
72230	VOCATIONAL SUPPORT	\$56,869.97	\$64,122.03
72250	TECHNOLOGY	\$1,560,350.55	\$1,433,395.45
72310	BOARD OF EDUCATION	\$1,292,647.75	\$659,779.25
72320	OFFICE OF SUPERINTENDENT	\$237,602.61	\$251,966.39
72410	OFFICE OF PRINCIPAL	\$5,011,343.46	\$5,711,777.54
72510	FISCAL SERVICES	\$364,655.90	\$446,402.10
72520	HUMAN RESOURCES	\$330,848.40	\$417,436.60
72610	OPERATION OF PLANT	\$6,526,484.00	\$3,437,747.00
72620	MAINTENANCE OF PLANT	\$1,828,144.46	\$940,026.54
72710	TRANSPORTATION	\$4,532,442.29	\$4,765,877.71
72810	CENTRAL AND OTHER	\$0.00	\$0.00
73300	COMMUNITY SERVICES	\$352,705.38	\$520,953.62
73400	EARLY CHILDHOOD EDUCATION	\$472,796.71	\$800,274.29
76100	REGULAR CAPITAL OUTLAY	\$328,544.44	\$267,502.56
82130	PRINCIPAL EDUCATION DEBT SERVI	\$380,256.37	\$644,999.63
82230	INTEREST EDUCATION DEBT SERVIC	\$167,401.72	\$199,864.28
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$59,702,688.29	\$81,925,677.71



**Wilson County Schools
Commission Report**

December, 2018

141 GENERAL FUND

39000	UNDESIGNATED FUND BALANCE	\$4,152,692.33
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**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
<i>R-Revenue</i>			
40000 REVENUE			
43990	OTHER CHARGES FOR SERVICES	\$304.50	\$16,695.50
46590	OTHER STATE EDUCATION FUNDS	\$0.00	\$79,300.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46981	OTHER STATE GRANTS	\$0.00	\$0.00
47131	VOCATIONAL EDUCATION - BASIC E	\$101,237.20	\$118,411.00
47139	OTHER VOCATIONAL	\$0.00	\$0.00
47141	NCLB TITLE I	\$696,720.13	\$1,045,271.52
47143	IDEA	\$1,306,918.29	\$2,122,569.09
47145	IDEA - PRESCHOOL	\$7,857.77	\$40,872.23
47146	ENGLISH LANGUAGE TITLE III	\$4,284.00	\$53,819.12
47147	SAFE & DRUG FREE (TITLE IV)	\$0.00	\$0.00
47149	EDUCATION FOR HOMELESS CHI	\$21,299.03	\$95,032.18
47189	NCLB TEACHER TRAINING	\$137,586.40	\$431,741.72
47311	RACE TO THE TOP	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$7,107.31	\$10,000.00
49800	TRANSFERS IN	\$0.00	\$0.00
Total Revenues and Other Sources:		\$2,283,314.63	\$4,013,712.36



**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
E-Expenditures			
71100	REGULAR INSTRUCTION	\$497,190.26	\$876,346.79
71200	SPECIAL EDUCATION INSTRUCTION	\$1,096,070.96	\$2,065,676.82
71300	VOCATIONAL EDUCATION INSTR	\$92,494.47	\$75,007.29
71600	ADULT EDUCATION INSTRUCTION	\$0.00	\$0.00
72120	HEALTH SERVICES	\$2,000.00	\$8,000.00
72130	OTHER STUDENT SUPPORT	\$42,655.67	\$180,450.19
72210	INSTRUCTION SUPPORT	\$394,858.14	\$598,536.36
72220	SPECIAL EDUCATION SUPPORT	\$107,305.43	\$209,164.17
72230	VOCATIONAL SUPPORT	\$7,550.53	\$2,761.91
72620	MAINTENANCE OF PLANT	\$0.00	\$0.00
72710	TRANSPORTATION	\$2,402.47	\$11,897.53
73300	COMMUNITY SERVICES	\$0.00	\$0.00
73400	EARLY CHILDHOOD EDUCATION	\$0.00	\$0.00
99000	OTHER USES	\$0.00	\$0.00
99100	TRANSFER OUT	\$0.00	\$14,080.00
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$2,242,527.93	\$4,039,921.06



**Wilson County Schools
Commission Report**

December, 2018

142 SCHOOL FEDERAL PROJECTS

39000	UNDESIGNATED FUND BALANCE	\$0.00
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**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
143 CENTRAL CAFETERIA FUND			
		R-Revenue	
40000 REVENUE			
43521	LUNCH PAYMENTS-CHILDREN	\$615,669.00	\$984,331.00
43522	LUNCH PAYMENTS-ADULTS	\$49,474.40	\$75,525.60
43523	INCOME FROM BREAKFAST	\$94,160.75	\$85,839.25
43525	A LA CARTE SALES	\$557,771.08	\$1,242,228.92
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$10,000.00
44110	INVESTMENT INCOME	\$193.23	\$2,806.77
44170	MISCELLANEOUS REFUNDS	\$19,769.27	\$55,230.73
46520	SCHOOL FOOD SERVICE	\$0.00	\$65,000.00
47111	USDA SCHOOL LUNCH PROGRAM	\$670,713.72	\$1,529,286.28
47112	USDA COMMODITIES	\$0.00	\$400,000.00
47113	BREAKFAST	\$189,525.29	\$424,474.71
47114	USDA - OTHER	\$18,220.00	\$-18,220.00
Total Revenues and Other Sources:		\$2,215,496.74	\$4,856,503.26



**Wilson County Schools
Commission Report**

December, 2018

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
143 CENTRAL CAFETERIA FUND		
Expenditures:		
73100 FOOD SERVICE	\$2,885,400.90	\$4,186,599.10
Total Expenditures and Other Uses:	\$2,885,400.90	\$4,186,599.10



**Wilson County Schools
Commission Report**

December, 2018

143 GENERAL CAFETERIA FUND

39000	UNDESIGNATED FUND BALANCE	\$2,978,176.31
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**Wilson County Schools
Commission Report**

December, 2018

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
40000 REVENUE		
43517 TUITION - OTHER	\$1,661,080.85	\$1,777,119.15
Total Revenues and Other Sources:	\$1,661,080.85	\$1,777,119.15



**Wilson County Schools
Commission Report**

December, 2018

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
Expenditures		
73300 COMMUNITY SERVICES	\$1,377,126.29	\$2,046,073.71
Total Expenditures and Other Uses:	\$1,377,126.29	\$2,046,073.71



**Wilson County Schools
Commission Report**

December, 2018

146 EXTENDED SCHOOL PROGRAM

39000	UNDESIGNATED FUND BALANCE	\$248,016.58
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**Wilson County Schools
Commission Report**

December, 2018

YTD ACTUAL

177 EDUCATION CAPITAL PROJECTS

R-Revenue

40000 REVENUE

44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$486,844.27
46511	BASIC EDUCATION PROGRAM	\$0.00
46530	ENERGY EFFICIENT SCHOOL INITIT	\$0.00
49100	BONDS ISSUED	\$26,482,957.30

Total Revenues and Other Sources:

\$26,969,801.57

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL
177	EDUCATION CAPITAL PROJECTS	
	<i>E-Expenditures</i>	
72620	MAINTENANCE OF PLANT	\$0.00
76100	REGULAR CAPITAL OUTLAY	\$467,443.94
91300	EDUCATION CAPITAL OUTLAY	\$43,261,093.28
Total Expenditures and Other Uses:		\$43,728,537.22

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2018

177 EDUCATION CAPITAL PROJECTS

39000	UNDESIGNATED FUND BALANCE	\$0.00
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**Wilson County Schools
Commission Report**

December, 2018

YTD ACTUAL

264 EMPLOYEE HEALTH INSURANCE		
40000 REVENUE		
43101	SELF INSURANCE PREMIUMS	\$83,502.44
43990	OTHER CHARGES FOR SERVICES	\$0.00
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44520	INSURANCE RECOVERY	\$0.00
Total Revenues and Other Sources:		\$83,502.44

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2018

		YTD ACTUAL
264	EMPLOYEE HEALTH INSURANCE	
	E-Expenditures	
72810	CENTRAL AND OTHER	\$6,067,364.68
Total Expenditures and Other Uses:		\$6,067,364.68

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2018

264 EMPLOYEE HEALTH INSURANCE

39000 UNDESIGNATED FUND BALANCE

\$20,635,021.88

MINUTES AG MANAGEMENT COMMITTEE

January 2, 2018

Members Present: Chairman Jeff Joines, Terry McPeak, Commissioner Sonja Robinson, Quintin Smith, Commissioner Terry Scruggs, Jimmy Comer, Commissioner Jerry McFarland, Rick Bell, Melanie Minter and Ruth Correll

Guests: Helen McPeak, Amy Nichols, Gwen Scott, David Hale, Commissioner John Gentry

Staff Present: Larry Tomlinson, Zendel Murphy, Donna Bane

Chairman Jeff Joines called the meeting to order at 5:00 pm and acknowledged a quorum was present. Director Larry Tomlinson led the prayer and Chairman Jeff Joines led the Pledge of Allegiance. Commissioner Jerry McFarland made a motion to approve the minutes of December 5, 2017 meeting. Commissioner Sonja Robinson seconded the motion and passed unanimously.

Chairman Joines asked for the Ag. Center's report. Director Tomlinson welcomed the new tourism director, Amy Nichols, to our meeting. Director Tomlinson began his report by asking the committee to consider transferring money from our fund balance for the following items; the energy efficient windows in the East/West/Education buildings, we have \$5,100 but the current bid is \$12,400 asking for \$7,300 to complete the upgrades. We need a pole barn approx. 40 x 96 to house panels that are currently outside \$27,700 and asking for \$80,000 for utilities from our fund balance for a total of \$115,000. The history on the utilities, we paid \$39,000 for water and sewer we are in negotiations but will be approximately \$30,000. The master meter that was installed was not working for approximately nine months now we owe the invoice. Director Tomlinson explained we have been working the Rick Bell, Jeff Baines and Clayton Anderson. So much of the water used here does not go through the sewer because of washing livestock, providing water for livestock, watering landscaping, etc. He also stated the meter has been replaced. General Manager, Zendel Murphy, stated it was replaced in December. Rick Bell stated anyone can call Jeff Baines anytime for a detailed explanation. Commissioner Sue Vanatta asked why we didn't get a bid prior to asking for the \$5,100 we got on the needs assessment. Director Larry Tomlinson stated he was asked to find out how much the windows would cost and this was the amount given to us by Fakes & Hooker for the windows but that didn't include installation. Jimmy Comer asked if the county or the project manager had the meter installed. After much discussion, Commissioner Sue Vanatta suggested we get something in writing stating the meter issue has been corrected. General Manager Zendel Murphy stated he will be able to monitor the sewer in the future but not the water. Commissioner Sue Vanatta asked if we had planned ahead to keep the panels dry. Chairman Jeff Joines stated originally the stalls were purchased to fit inside the barns, but as we have grown more panels have been purchased for the cattle tie outs. Terry McPeak explained that the fair has purchased a lot of these panels and the plan was to store them in the back but that is not convenient and they need to be close to the barns. Director Larry Tomlinson stated we have a chain link enclosure to store them but they need to be in the dry as these panels have wood and need to be protected. Commissioner Jerry McFarland made a motion to move \$115,000 from our fund balance into the necessary line items. Commissioner Terry Scruggs seconded the motion and passed unanimously.

General Manager, Zendel Murphy gave the Expo Center report and stated the next 3 months is a full calendar only one weekend is not booked, January 27. The new staff members have started. The operations supervisor has been working some nights and weekends. The administrative assistant is working on live data and showing the Expo Center. The duct sock continues to make a lot of noise for a temporary fix, new end caps have been installed, the lighting outside is now fixed. Food vendors will go out to bid again as we need some ethnic foods that we currently do not offer. Charity Toombs asked us to do a line item budget and transfer \$10,000 from the travel line 355 into the advertising line item 302. Chairman Jeff Joines said we are not asking for more money just a transfer within the

the budget. Advertising is the key. Commissioner Sonja Robinson made a motion to approve the budget transfer and Commissioner Jerry McFarland seconded the motion as passed unanimously.

Fair Director Helen McPeak gave the Fair and Fiddlers Grove report. We are looking forward to a great 2018 Fair. The TN Association of Fairs is January 18-20, it is the 20th awards banquet. Fiddlers Grove annual meeting is Thursday January 11 in the Veterans building, you are invited, bring a covered dish.

County Agent, Ruth Correll thanked the Expo, the State Advisory group came in December with approximately 30 people from across the state. They were impressed with the Expo Center. She stated the Ag. Extension appreciates the support of the Ag. Center, some of the activities that take place here are the archery begins on the 12th of this month through March, public speaking is on the 23rd, livestock groups, cooking club, craft club, had 60 heads in the hog show in December, which is outstanding for Wilson County. Master Gardener program begins early February. On February 5th the new horticultural agent from TSU will begin, Lucas Holman. The master beef program will begin soon. These events could not happen without the Ag. Center. Ruth Correll stated she appreciates the relationship with the Ag. Center and Fiddlers Grove.

Commissioner Jerry McFarland made a motion to adjourn. Commissioner Terry Scruggs seconded the motion and passed unanimously.

Respectfully submitted,



Donna Bane

Template Name:
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Wilson County Finance
Summary Financial Statement
December 2017
Year-To-Date

101 General

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	34,269,035.00	(18,457,649.21)	53.86 %
40120	Trustee's Collections - Prior Year	500,000.00	(365,216.92)	73.04 %
40125	Trustee's Collections - Bankruptcy	10,000.00	(4,706.31)	47.06 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	400,000.00	(66,047.03)	16.51 %
40140	Interest And Penalty	100,000.00	(45,861.80)	45.86 %
40163	Payments In Lieu Of Taxes - Other	65,000.00	(41,824.00)	64.34 %
40220	Hotel/Motel Tax	781,711.00	(499,598.35)	63.91 %
40250	Litigation Tax - General	205,000.00	(114,151.30)	55.68 %
40260	Litigation Tax - Special Purpose	150,000.00	(89,929.17)	59.95 %
40266	Litigation Tax-Jail, Wrkhse,	110,000.00	(58,540.17)	53.22 %
40267	Litigation Tax-Victim-Offender Medat	90,000.00	(43,011.75)	47.79 %
40268	Litigation Tax - Courtroom Security	114,000.00	(62,813.31)	55.10 %
40270	Business Tax	2,500,000.00	(405,848.40)	16.23 %
40320	Bank Excise Tax	250,000.00	0.00	0.00 %
40330	Wholesale Beer Tax	650,000.00	(359,687.86)	55.34 %
40350	Interstate Telecommunications Tax	6,000.00	0.00	0.00 %
41140	Cable TV Franchise	800,000.00	(335,946.62)	41.99 %
41520	Building Permits	330,000.00	(134,421.67)	40.73 %
41590	Other Permits	0.00	(11,805.00)	0.00 %
42110	Fines	36,500.00	(8,415.97)	23.06 %
42120	Officers Costs	35,000.00	(22,886.31)	65.39 %
42140	Drug Control Fines	13,000.00	0.00	0.00 %
42150	Jail Fees	3,500.00	(1,975.50)	56.44 %
42190	Data Entry Fee - Circuit Court	3,500.00	(2,198.20)	62.81 %
42241	Drug Court Fees	11,000.00	(4,276.28)	38.88 %
42280	DUI Treatment Fines	5,000.00	(3,741.92)	74.84 %
42310	Fines	100,000.00	(65,815.77)	65.82 %
42320	Officers Costs	160,000.00	(91,409.84)	57.13 %
42330	Games And Fish Fines	1,500.00	(288.00)	19.20 %
42340	Drug Control Fines	30,000.00	0.00	0.00 %
42341	Drug Court Fees	35,000.00	(21,618.79)	61.77 %
42350	Jail Fees	25,000.00	(14,480.12)	57.92 %
42390	Data Entry Fee - General Sessions	40,000.00	(24,135.91)	60.34 %
42410	Fines	5,000.00	(1,944.65)	38.89 %
42420	Officers Costs	11,000.00	(2,514.65)	22.86 %
42450	Jail Fees	4,000.00	(525.00)	13.13 %
42490	Data Entry Fee - Juvenile Court	1,850.00	(789.00)	42.65 %
42520	Officers Costs	30,000.00	(7,353.01)	24.51 %
42530	Data Entry Fee - Chancery Court	5,000.00	(3,828.00)	76.56 %
42610	Fines	11,000.00	(5,620.26)	51.09 %
43120	Patient Charges	2,200,000.00	(1,257,480.01)	57.16 %
43140	Zoning Studies	25,000.00	(16,385.00)	65.54 %
43180	Health Department Collections	5,000.00	0.00	0.00 %
43190	Other General Service Charges	2,500.00	(80.34)	3.21 %
43194	Misdemeanor Probation Charge	60,000.00	(42,857.70)	71.43 %
43330	Engineer Review Fees	190,000.00	(92,597.25)	48.74 %
43350	Copy Fees	6,000.00	(1,912.80)	31.88 %
43365	Archives And Records Management	42,000.00	(28,084.83)	66.87 %
43366	Greenbelt Late Application Fee	500.00	0.00	0.00 %
43370	Telephone Commissions	130,000.00	0.00	0.00 %
43380	Commissary Proceeds	60,000.00	(39,465.39)	65.78 %
43392	Data Processing Fee -Register	50,000.00	(31,298.00)	62.60 %
43393	Probation Fees	330,000.00	(134,107.89)	40.64 %
43394	Data Entry Fee - Sheriff	6,000.00	(1,605.48)	26.76 %
43395	Sexual Offender Registration Fee-	6,300.00	(1,800.00)	28.57 %
43396	Data Processing Fee - County Clerk	7,500.00	(4,797.00)	63.96 %
43512	Tuition - Adult Education	40,000.00	(14,910.00)	37.28 %
43990	Other Charges For Services	1,500.00	(920.00)	61.33 %
44110	Interest Earned	3,000.00	0.00	0.00 %
44120	Lease/Rentals	85,000.00	(39,881.25)	46.92 %
44130	Sale Of Materials And Supplies	8,000.00	(1,285.00)	16.06 %

44140	Sale Of Maps	25,000.00	(25,541.00)	102.16 %
44150	Sale Of Animals/Livestock	5,000.00	(4,968.05)	99.36 %
44170	Miscellaneous Refunds	1,218,127.00	(89,859.37)	7.38 %
44530	Sale Of Equipment	15,305.00	(2,784.43)	18.19 %
44540	Sale Of Property	0.00	(7,600.00)	0.00 %
44570	Contributions & Gifts	6,500.00	(83.00)	1.28 %
45110	County Clerk	600,000.00	(310,000.00)	51.67 %
45120	Circuit Court Clerk	30,000.00	0.00	0.00 %
45180	Register	650,000.00	(358,542.00)	55.16 %
45190	Trustee	2,200,000.00	(1,310,000.00)	59.55 %
45550	Clerk And Master	350,000.00	(140,494.16)	40.14 %
45590	Sheriff	50,000.00	(32,318.18)	64.64 %
46110	Juvenile Services Program	7,000.00	0.00	0.00 %
46220	Drug Control Grants	70,000.00	(30,821.65)	44.03 %
46290	Other Public Safety Grants	61,000.00	0.00	0.00 %
46310	Health Department Programs	1,000,000.00	(572,690.45)	57.27 %
46430	Litter Program	50,000.00	(23,023.92)	46.05 %
46810	Flood Control	30,000.00	(49,047.53)	163.49 %
46820	Income Tax	465,000.00	(952,490.53)	204.84 %
46830	Beer Tax	19,000.00	0.00	0.00 %
46835	VEHICLE CERT. OF TITLE FEES	15,000.00	(7,168.80)	47.79 %
46840	Alcoholic Beverage Tax	130,000.00	(92,012.80)	70.78 %
46850	Mixed Drink Tax	9,000.00	(7,776.50)	86.41 %
46851	State Revenue Sharing -T.V.A.	1,340,000.00	(348,404.17)	26.00 %
46915	Contracted Prisoner Board	1,500,000.00	(766,535.00)	51.10 %
46960	Registrar's Salary Supplement	3,791.00	(3,791.00)	100.00 %
46980	Other State Grants	10,000.00	(7,944.00)	79.44 %
46990	Other State Revenues	13,000.00	(5,784.36)	44.50 %
47220	Civil Defense Reimbursement	95,000.00	0.00	0.00 %
47235	Homeland Security Grants	98,552.00	(9,064.00)	9.20 %
47250	Law Enforcement Grants	22,000.00	0.00	0.00 %
47301	ARRA Grant #1	50,000.00	0.00	0.00 %
47990	Other Direct Federal Revenue	0.00	(2,600.00)	0.00 %
48130	Contributions	0.00	(426.00)	0.00 %
48140	Contracted Services (Expo Center)	45,500.00	(35,767.00)	78.61 %
48610	Donations	1,000.00	0.00	0.00 %
48990	Other	100.00	0.00	0.00 %
	Total Revenues	55,340,771.00	(28,287,881.89)	51.12 %
Expenditures				
51100	County Commission	(317,387.00)	138,412.71	43.61 %
51210	Board Of Equalization	(8,746.00)	0.00	0.00 %
51220	Beer Board	(3,230.00)	0.00	0.00 %
51240	Other Boards And Committees	(18,255.00)	5,259.31	28.81 %
51300	County Mayor/Executive	(336,463.00)	176,103.47	52.34 %
51310	Personnel Office	(176,032.00)	96,401.42	54.76 %
51400	County Attorney	(251,514.00)	176,266.76	70.08 %
51500	Election Commission	(775,588.00)	357,454.30	46.09 %
51600	Register Of Deeds	(246,693.00)	171,134.78	69.37 %
51720	Planning	(502,666.00)	211,927.00	42.16 %
51750	Codes Compliance	(496,898.00)	276,737.10	55.69 %
51800	County Buildings	(1,896,785.00)	1,039,654.72	54.81 %
51810	Information Technology	(317,999.00)	93,408.62	29.37 %
51900	Other General Administration	(59,165.00)	35,845.25	60.59 %
51910	Preservation Of Records	(142,010.00)	62,291.48	43.86 %
52100	Accounting And Budgeting	(845,551.00)	472,935.93	55.93 %
52300	Property Assessor's Office	(1,344,257.00)	680,425.20	50.62 %
52400	County Trustee's Office	(457,562.00)	220,664.58	48.23 %
52500	County Clerk's Office	(588,814.00)	490,680.96	83.33 %
52900	Other Finance	0.00	0.00	0.00 %
53100	Circuit Court	(923,229.00)	702,249.56	76.06 %
53310	General Sessions Judge	(838,126.00)	440,085.83	52.51 %
53330	Drug Court (100% Grant Program)	(259,548.00)	141,674.23	54.58 %
53400	Chancery Court	(1,002,065.00)	497,600.66	49.66 %
53700	Judicial Commissioners	(566,631.00)	284,990.26	50.30 %
53910	Probation Services	(451,408.00)	200,442.23	44.40 %
53920	Courtroom Security	(95,000.00)	6,629.72	6.98 %
53930	Victim Assistance Programs	(100,000.00)	0.00	0.00 %
54110	Sheriff's Department	(12,186,341.00)	6,786,701.28	55.69 %

54120	Special Patrols	(5,000.00)	4,308.00	86.16 %
54160	Administration Of The Sexual Offender	(9,450.00)	5,050.01	53.44 %
54210	Jail	(8,844,796.00)	5,039,985.78	56.98 %
54220	Workhouse	(189,171.00)	106,532.38	56.32 %
54240	Juvenile Services	(362,611.00)	182,719.63	50.39 %
54260	Commissary	(100,000.00)	14,742.28	14.74 %
54410	Civil Defense	(12,365,929.00)	6,784,438.88	54.86 %
54610	County Coroner/Medical Examiner	(182,913.00)	85,386.00	46.68 %
54710	Homeland Security Grant	(113,903.00)	39,270.93	34.48 %
55110	Local Health Center	(124,555.00)	37,727.67	30.29 %
55120	Rabies And Animal Control	(339,140.00)	169,992.38	50.12 %
55190	Other Local Health Services	(1,047,702.00)	537,086.47	51.26 %
55390	Appropriation To State	(78,493.00)	0.00	0.00 %
55590	Other Local Welfare Services	(5,200.00)	800.00	15.38 %
55900	Other Public Health And Welfare	(57,796.00)	29,118.98	50.38 %
56500	Libraries	(1,063,296.00)	1,063,296.00	100.00 %
56900	Other Social, Cultural And Recreational	(65,000.00)	0.00	0.00 %
57100	Agricultural Extension Service	(287,424.00)	86,771.76	30.19 %
57300	Forest Service	(2,000.00)	0.00	0.00 %
57500	Soil Conservation	(97,270.00)	74,632.69	76.73 %
57800	Storm Water Management	(456,317.00)	216,791.94	47.51 %
58110	Tourism	(204,663.00)	98,501.24	48.13 %
58120	Industrial Development	(257,827.00)	268,130.28	104.00 %
58190	Other Economic And Community	(47,500.00)	47,500.00	100.00 %
58300	Veteran's Services	(214,760.00)	112,553.88	52.41 %
58400	Other Charqes	(3,522,969.00)	2,720,866.89	77.23 %
58500	Contributions To Other Agencies	(488,500.00)	488,500.00	100.00 %
	Total Expenditures	(55,742,148.00)	31,980,681.43	57.37 %
Total	101 General	8,456,753.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2017		
118	Ambulance Service	Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
41590	Other Permits	0.00	(1,500.00)	0.00 %
43120	Patient Charqes	265,000.00	0.00	0.00 %
	Total Revenues	265,000.00	(1,500.00)	0.57 %
Expenditures				
55130	Ambulance Service	(265,000.00)	15,094.77	5.70 %
55310	Regional Mental Health Center	0.00	155,997.00	0.00 %
	Total Expenditures	(265,000.00)	171,091.77	64.56 %
Total	118 Ambulance Service	60,946.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2017		
121	Special Purpose Tax	Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	7,464,183.00	(3,763,887.24)	50.43 %
	Total Revenues	7,464,183.00	(3,763,887.24)	50.43 %
Expenditures				
51800	County Buildings	(85,000.00)	37,638.87	44.28 %
82130	Education	(835,000.00)	6,000,000.00	718.56 %
82230	Education	(29,225.00)	14,612.50	50.00 %
82330	Education	(7,383,243.00)	0.00	0.00 %
91300	Education Capital Projects	(1,550,000.00)	1,550,000.00	100.00 %
	Total Expenditures	(9,882,468.00)	7,602,251.37	76.93 %
Total	121 Special Purpose Tax	4,238,545.00		

Template Name: Wilson County Finance
Created by: LGC **Summary Financial Statement**
December 2017

122 Sheriff's Drug Fund **Year-To-Date**

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
42140	Drug Control Fines	15,000.00	(14,269.79)	95.13 %
42340	Drug Control Fines	20,000.00	(13,245.83)	66.23 %
42910	Proceeds From Confiscated Property	90,000.00	(18,220.00)	20.24 %
42990	Other Fines, Forfeitures, And Penalties	500.00	0.00	0.00 %
	Total Revenues	125,500.00	(45,735.62)	36.44 %
Expenditures				
54150	Drug Enforcement	(149,500.00)	74,751.90	50.00 %
	Total Expenditures	(149,500.00)	74,751.90	50.00 %
Total	122 Sheriff's Drug Fund	801,761.00		

Template Name: Wilson County Finance
Created by: LGC **Summary Financial Statement**
December 2017

124 Agriculture Center **Year-To-Date**

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40130	Cir Clk/Clk & Master Collections-Pr Yr	0.00	1,398.21	0.00 %
40220	Hotel/Motel Tax	955,725.00	(607,572.37)	63.57 %
43112	\$1 Fee (Aq Center)	150,000.00	(131,752.00)	87.83 %
43113	\$1 Fee (Expo Center)	111,800.00	(15,072.00)	13.48 %
43190	Other General Service Charges	240,000.00	(311,923.25)	129.97 %
43340	Recreation Fees	1,500.00	0.00	0.00 %
43546	Contract For Food Services (Expo	24,280.00	(15,221.53)	62.69 %
43547	Contract For Non-Instr Serv W/Other	2,417.00	(405.60)	16.78 %
44120	Lease/Rentals	20,000.00	(9,208.40)	46.04 %
44170	Miscellaneous Refunds	25,000.00	(664.02)	2.66 %
44530	Sale Of Equipment	0.00	(3,935.27)	0.00 %
48130	Contributions	100,000.00	0.00	0.00 %
48140	Contracted Services (Expo Center)	302,873.00	(172,236.96)	56.87 %
48990	Other	0.00	(125,000.00)	0.00 %
	Total Revenues	1,933,595.00	(1,391,593.19)	71.97 %
Expenditures				
56900	Other Social, Cultural And Recreational	(639,971.00)	301,961.43	47.18 %
57900	Other Agriculture & Nature Resources	(1,272,876.00)	803,623.75	63.13 %
	Total Expenditures	(1,912,847.00)	1,105,585.18	57.80 %
Total	124 Agriculture Center	337,852.00		

Template Name: Wilson County Finance
Created by: LGC **Summary Financial Statement**
December 2017

131 Highway/Public Works **Year-To-Date**

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	4,304,497.00	(2,317,926.17)	53.85 %
40120	Trustee's Collections - Prior Year	85,000.00	(45,419.13)	53.43 %
40125	Trustee's Collections - Bankruptcy	0.00	(590.46)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	35,000.00	(4,020.64)	11.49 %
40140	Interest And Penalty	15,000.00	(5,759.92)	38.40 %
40280	Mineral Severance Tax	135,000.00	(105,930.79)	78.47 %
40320	Bank Excise Tax	20,000.00	0.00	0.00 %
44120	Lease/Rentals	12,000.00	(6,000.00)	50.00 %
44170	Miscellaneous Refunds	5,000.00	(36.82)	0.74 %
44530	Sale Of Equipment	1,500.00	0.00	0.00 %
46410	Bridge Program	250,000.00	0.00	0.00 %
46420	State Aid Program	487,000.00	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	2,900,000.00	(1,627,179.19)	56.11 %
46930	Petroleum Special Tax	71,440.00	0.00	0.00 %
	Total Revenues	8,321,437.00	(4,112,863.12)	49.42 %

Expenditures				
61000	Administration	(417,843.00)	195,526.93	46.79 %
62000	Highway And Bridge Maintenance	(4,506,991.00)	1,440,361.17	31.96 %
63100	Operation And Maintenance Of	(1,148,178.00)	415,949.02	36.23 %
65000	Other Charges	(321,773.00)	192,996.22	59.98 %
66000	Employee Benefits	(1,658,064.00)	1,234,568.33	74.46 %
68000	Capital Outlay	(1,930,000.00)	1,335,591.85	69.20 %
82120	Highways And Streets	(255,538.00)	11,136.00	4.36 %
	Total Expenditures	(10,238,387.00)	4,826,129.52	47.14 %
Total	131 Highway/Public Works	5,619,084.00		

Template Name:	Wilson County Finance
Created by: LGC	Summary Financial Statement
	December 2017
151	General Debt Service
	Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	9,980,515.00	(5,375,604.95)	53.86 %
40120	Trustee's Collections - Prior Year	125,000.00	(103,248.52)	82.60 %
40125	Trustee's Collections - Bankruptcy	0.00	(1,369.18)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	100,000.00	(22,542.95)	22.54 %
40140	Interest And Penalty	20,000.00	(13,356.18)	66.78 %
40240	Wheel Tax	2,650,000.00	(1,408,082.69)	53.14 %
40266	Litigation Tax-Jail, Wrkhse,	310,000.00	(175,620.43)	56.65 %
40285	Adequate Facilities/Development Tax	3,673,522.00	(2,899,565.13)	78.93 %
40320	Bank Excise Tax	50,000.00	0.00	0.00 %
44110	Interest Earned	74,000.00	(545,375.59)	736.99 %
47715	Tax Credit Bond Rebate	895,895.00	0.00	0.00 %
48130	Contributions	31,140.00	31,140.00	-100.00 %
49800	Transfers In	750,000.00	0.00	0.00 %
	Total Revenues	18,660,072.00	(10,513,625.62)	56.34 %
Expenditures				
82110	General Government	(1,958,200.00)	0.00	0.00 %
82130	Education	(6,936,800.00)	0.00	0.00 %
82210	General Government	(747,031.00)	204,615.85	27.39 %
82230	Education	(7,886,039.00)	3,851,960.03	48.85 %
82310	General Government	(263,000.00)	146,305.69	55.63 %
82320	Highways And Streets	(7,000.00)	0.00	0.00 %
	Total Expenditures	(17,798,070.00)	4,202,881.57	23.61 %
Total	151 General Debt Service	18,487,900.00		

Template Name:	Wilson County Finance
Created by: LGC	Summary Financial Statement
	December 2017
152	Rural Debt Service
	Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	1,365,759.00	(681,007.44)	49.86 %
44170	Miscellaneous Refunds	744,152.00	0.00	0.00 %
47715	Tax Credit Bond Rebate	115,116.00	0.00	0.00 %
49800	Transfers In	6,373,243.00	(6,000,000.00)	94.14 %
	Total Revenues	8,598,270.00	(6,681,007.44)	77.70 %
Expenditures				
82130	Education	(3,800,000.00)	0.00	0.00 %
82230	Education	(5,132,444.00)	2,391,433.70	46.59 %
82330	Education	(25,000.00)	7,535.06	30.14 %
	Total Expenditures	(8,957,444.00)	2,398,968.76	26.78 %
Total	152 Rural Debt Service	1,264,334.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2017		
176 Highway Capital Projects		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,773,881.00	(955,430.62)	53.86 %
40120	Trustee's Collections - Prior Year	35,000.00	(18,350.67)	52.43 %
40125	Trustee's Collections - Bankruptcy	0.00	(243.35)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	12,285.00	(1,659.73)	13.51 %
40140	Interest And Penalty	6,000.00	(2,374.11)	39.57 %
40320	Bank Excise Tax	6,476.00	0.00	0.00 %
	Total Revenues	1,833,642.00	(978,058.48)	53.34 %
Expenditures				
91200	Highway & Street Capital Projects	(1,797,000.00)	19,599.81	1.09 %
	Total Expenditures	(1,797,000.00)	19,599.81	1.09 %
Total	176 Highway Capital Projects	862,670.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2017		
189 Other Capital Projects		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40285	Adequate Facilities/Development Tax	1,834,007.00	(1,449,780.43)	79.05 %
41520	Building Permits	850,000.00	(332,113.38)	39.07 %
43193	Water Tap Sales	50,000.00	0.00	0.00 %
	Total Revenues	2,734,007.00	(1,781,893.81)	65.18 %
Expenditures				
51500	Election Commission	(497,733.00)	0.00	0.00 %
51800	County Buildings	(310,000.00)	5,000.00	1.61 %
54110	Sheriff's Department	0.00	2,997.50	0.00 %
54410	Civil Defense	(126,990.00)	98,729.67	77.75 %
57900	Other Agriculture & Nature Resources	(357,870.00)	235,218.48	65.73 %
58300	Veteran's Services	(61,933.00)	48,412.16	78.17 %
91110	General Administration Projects	(954,274.00)	17,818.92	1.87 %
	Total Expenditures	(2,308,800.00)	408,176.73	17.68 %
Total	189 Other Capital Projects	2,031,200.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2017		
207 Solid Waste Disposal		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	2,085,772.00	(1,123,673.34)	53.87 %
40120	Trustee's Collections - Prior Year	60,000.00	(21,577.43)	35.96 %
40125	Trustee's Collections - Bankruptcy	0.00	(286.14)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	(932.34)	4.44 %
40140	Interest And Penalty	10,000.00	(2,790.97)	27.91 %
40320	Bank Excise Tax	14,000.00	0.00	0.00 %
43110	Tipping Fees	199,321.00	(92,979.48)	46.65 %
43114	Solid Waste Disposal Fee	100,000.00	(65,038.48)	65.04 %
44145	Sale Of Recycled Materials	230,000.00	(128,794.09)	56.00 %
44170	Miscellaneous Refunds	300.00	(300.00)	100.00 %
46980	Other State Grants	30,000.00	(72,090.20)	240.30 %
46990	Other State Revenues	15,000.00	0.00	0.00 %
	Total Revenues	2,765,393.00	(1,508,462.47)	54.55 %
Expenditures				
55754	Landfill Operation And Maintenance	(2,771,322.00)	1,480,488.12	53.42 %
55759	Other Waste Disposal	(130,000.00)	29,500.00	22.69 %
	Total Expenditures	(2,901,322.00)	1,509,988.12	52.04 %
Total	207 Solid Waste Disposal	3,197,180.00		

2017-2018

Fund Balance and Reserve account amendments and current balances

General Fund	101	Changes
Beginning Fund Balance	\$ 8,841,562	
September Amendments	\$ 70,000	Ambulance equipment Norene Station
	\$ 300,000	Empower Me Center
	\$ 4,000	Ad for Tennessee Vacation Guide
November Amendments	\$ 10,809	Retirement payout Finance
	\$ 10,000	Set-up Wema Fire Truck Reserve
December Amendments	\$ 12,568	Payout for Bobby Sloan
Current Fund Balance	<u>\$ 8,456,753.00</u>	
Reserves		
Restricted for Sexual Offender Registration	<u>\$ 13,678.00</u>	
Restricted for Courtroom Security	<u>\$ 260,280.00</u>	
Restricted for Wema Donations	<u>\$ 10,322.00</u>	
Restricted for GIS	<u>\$ 82,834.00</u>	
Restricted for Crime Stoppers	<u>\$ 4,114.00</u>	
Restricted for Storm Water	<u>\$ 1,349,263.00</u>	
Restricted for Animal Control	<u>\$ 3,611.00</u>	
Restricted for Drug Court	<u>\$ 25,405.00</u>	
October Amendments	\$ 4,000.00	Drug screens and travel
Current Balance	<u>\$ 21,405.00</u>	
Restricted for County Clerk Data Fees	<u>\$ 24,393.00</u>	
Restricted for County Clerk Vehicle Cert. Fees	<u>\$ 7,662.00</u>	
Restricted for Circuit Data Fees	<u>\$ 53,850.00</u>	
Restricted for Circuit Archives Fees	<u>\$ 43,567.00</u>	
Restricted for Register Data Fees	<u>\$ 15,090.00</u>	
Restricted for Chancery Data Fees	<u>\$ 30,733.00</u>	
Restricted for Landscaping	<u>\$ 9,046.00</u>	

Ag Center		124	
Beginning Fund Balance	\$	406,193.00	
November Amendments	\$	30,000.00	Additional shavings and other items
	\$	10,780.00	Payroll not budgeted
	\$	27,561.00	Retirement payout
Current Fund Balance	\$	<u>337,852.00</u>	
Ambulance Fund		118	
Fund Balance	\$	<u>60,946.00</u>	
Drug Fund		122	
Fund Balance	\$	<u>801,761.00</u>	
Capital Projects Fund		189	
Beginning Fund Balance	\$	2,076,200.00	
September Amendments	\$	45,000.00	Sprinkler system at Norene Station
Current Fund Balance	\$	<u>2,031,200.00</u>	
Highway/Public Works Fund		131	
Fund Balance	\$	<u>5,619,084.00</u>	
Highway Capital Projects Fund		176	
Fund Balance	\$	<u>862,670.00</u>	
Solid Waste Disposal Fund		207	
Fund Balance	\$	<u>3,197,180.00</u>	
General Debt Service Fund		151	
Fund Balance	\$	<u>18,487,900.00</u>	
Rural Debt Service Fund		152	
Fund Balance	\$	<u>1,264,334.00</u>	
Special Purpose (School Constructior		121	
Beginning fund balance	\$	5,788,545.00	
November Amendments	\$	1,550,000.00	Design fees for new high school
Current Fund balance	\$	<u>4,238,545.00</u>	



Michael McPherson
Veterans Service Officer

Carol Dedman
Assistant Service Officer

Lindsey Roberts
Administrative Assistant

WILSON COUNTY GOVERNMENT

QUARTERLY REPORT
October – December 2017

Number of Veterans served: 1202

1. Attended monthly meetings for VVA, VFW, American Legion, Veteran's Council and Government Relations Committee.
2. October 3: Coleman Show
3. October 11: The Wilson County Post - interview
4. October 12: Coleman Show
5. October 16: Kiwanis Luncheon – Guest Speaker
6. October 18: Mt. Juliet Chamber Luncheon – Guest Speaker
7. October 19: Grand Opening of the Wilson County Veterans Museum
8. October 23-25: Replica of the Tomb of the Unknowns
9. October 24: Lebanon Senior Citizens
10. October 26: Wilson Warrior Meeting; Guided field trips for: Winfree Bryant, Byars Dowdy, Same Houston, and Walter J. Baird schools
11. October 27: Prayer Service at the Wilson County Museum
12. October 28: Tennessee Military Collectors Show at the Wilson County Museum
13. November 6: Mt. Juliet Rotary – Guest Speaker
14. November 7: Government Relations – Guest Speaker
15. November 9: Lebanon Breakfast Rotary – Guest Speaker; Lebanon Senior Citizens group toured museum
16. November 10: Mt. Juliet Rotary – Guest Speaker
17. November 11: Veterans Day Parade; Guest Speaker at the Concern Citizens of Wilson County banquet
18. November 12: Veterans Pancake Breakfast at the National Guard
19. November 14: Lebanon Noon Rotary – Guest Speaker (hosted at the Wilson County Museum)
20. November 16: Wilson Warrior Meeting
21. November 17: Thanksgiving Food Distribution
22. November 19: Birthday Celebration at Lebanon Health and Rehab for a veteran; Jimmy Floyd Center donated a check from the first worldwide Aquathon held on Veterans Day at the Jimmy Floyd Center
23. November 22: VA intake
24. November 27: Coleman Show
25. December 2: Wilson Warrior Breakfast
26. December 6: Job Fair
27. December 12: State Training – webinar
28. December 15: Mobile Vet Center
29. December 20: VA intake
30. December 21: Delivered toys for Christmas to Veterans Organizing

Michael McPherson
Director
Wilson County Veteran Service Office

**Wilson County Register of Deeds
John B Spickard, Register**

Fees Report

2015-2016

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2015	159400.83	15052.00	7536
October, November, December 2015	145331.99	12928.00	6471
January, February, March 2016	131382.84	12914.00	6469
April, May, June 2016	191123.18	15302.00	7663
	627238.84	56196.00	28139

2016-2017

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2016	183418.03	16150.00	8089
October, November, December 2016	169992.50	15028.00	7523
January, February, March 2017	150436.88	14280.00	7150
April, May, June 2017	184675.72	15530.00	7769
	688523.13	60988.00	30531

2017-2018

Quarter	Excess Fees	DP Fee	Documents
July, August, September 2017	173866.28	15768.00	7893
October, November, December 2017	160494.51	15554.00	7785
January, February, March 2018			
April, May, June 2018			
	334360.79	31322.00	15678

Web Customers June @ 25.00/mo 144

Web Customers June @ 75.00/mo 1

Efiled Documents 2017-2018 5876 (July thru December 2017)

Efiled Documents 2016-2017 10993

Efiled Documents 2015-2016 8997



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
DATE: 12/01/2017 thru 12/31/2017

ACTIVITY REPORT

NUMBER OF PERMIT APPLICATIONS	51
NUMBER OF PERMITS ISSUED	45
NUMBER OF CERTIFICATES OF COMPLIANCE	55
TOTAL MONEY COLLECTED (PERMITS)	\$47,981.80
TOTAL MONEY COLLECTED (BOZA)	\$300.00
TOTAL MONEY COLLECTED (RE-INSPECT FEE)	\$300.00
NUMBER OF ADEQUATE FACILITIES TAX	102
TOTAL MONEY COLLECTED (AFT)	\$345,224.50

YEAR TO DATE 07/01/2017 thru 12/31/2017

PERMIT APPLICATIONS	435
PERMITS ISSUED	454
CERTIFICATES OF COMPLIANCE	306
TOTAL MONEY (PERMITS)	\$470,420.30
TOTAL MONEY (BOZA)	\$3,800.00
TOTAL MONEY (RE-INSPECT FEE)	\$2,400.00
NUMBER OF AFT	660
TOTAL MONEY	\$4,346,291.56



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
YEAR TO DATE 07/01/2017 thru 12/31/2017

NUMBER OF AFT	660
TOTAL MONEY	\$4,346,291.56

DATE: 12/01/2017 thru 12/31/2017

WILSON COUNTY	\$54,000.00
MT JULIET	\$121,315.00
LEBANON	\$166,909.50
WATERTOWN	\$3000.00
REFUNDS	\$0

Minutes of the Wilson County Library Board – October 2, 2017

The Wilson County Library Board met Monday, October 2, 2017 at the Lebanon Library. A quorum having been met, the meeting was called to order at 5:30 by Chairman Jim Mills.

Members present: Chris Crowell, Jim Mills, Bettye Stone, Diane Weathers. Members absent were, Carolyn Miller, William Taylor, Connie Wright. Also present were Stone's River Regional Library Board Members Betty Dedman, Peggy Simpson, Regional Director Betty Jo Jarvis and Wilson County Librarians Alesia Burnley, Tracy Horvath, and Pam Wiggins.

On motion by Peggy Simpson, seconded by Betty Jo Dedman, the August minutes were approved.

Alesia Burnley gave the financial report. We have received all the funding for this year's budget from all three cities. On motion by Bettye Stone, seconded by Diane Weathers, the financial report was approved.

Chairman Mills noted the circulation reports were in the board packet as follows:

Circulation 2017-18

	<u>Lebanon</u>	<u>Mt. Juliet</u>	<u>Watertown</u>
July	22,195	39,903	2,266
August	20,446	34,713	1,919

People Count

July	12,756	12,861	4,505
August	10,839	10,874	1,676

Computer Usage

July	1,662	865	404
August	1,704	1,002	397

A total of 921 new library cards were issued in July and August.

Betty Jo Jarvis, Stone's River Regional Director, announced they are hosting staff in service. The Murfreesboro Chief of Police will giving a talk on the homeless, Darleen Smith will discuss free web sites, and others will be sharing success stories from the region.

Alesia Burnley gave the report for the Budget committee showing additional money. On motion of Betty Jo Dedman, seconded by Bettye Stone the budget report was approved.

The By-Laws Committee presented a new policy to waive fines for staff and also a policy for the patron's use of cover letters for faxing and scanning documents. On motion of Diane Weathers, seconded by Peggy Simpson the new policies were approved.

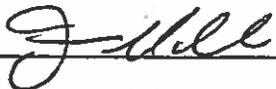
Alesia Burnley noted the city of Watertown increased funding by \$1,000. This money will go toward audio books at the Watertown Library. It was also noted that Pamela Wiggins has applied for a grant for the code club currently meeting at the Watertown Library.

Alesia Burnley requested raises for two part time employees who did not receive raises last year. A motion was made by Peggy Simpson to increase the two part time employees pay by \$.50/hour and seconded by Bettye Stone.

Tracy Horvath relayed to the Board the handicapped parking issue has been resolved. On heavy days, "Reserved" signs for seniors are being used. This seems to be working very well.

There being no further business, on motion of Chris Crowell the meeting was adjourned at 5:50.

Diane Weathers, Secretary

Approved 
Board Chair

Date 12/4/17



**Spay/Neuter Quarterly Report
Surgeries using Wilson Co Finance Funding
October-December 2017**

Type of surgery	Number of surgeries	Cost (Full Price or Copay)	Total
(CN)Cat Neuter	101	\$35	\$3535
CN w/ Copay of \$20	8	\$15	\$120
(CS)Cat Spay	136	\$45	\$6120
CS w/ Copay of \$20	7	\$25	\$175
(DN)Dog Neuter	32	\$55	\$1760
DN w/ Copay of \$20	19	\$35	\$665
(DS)Dog Spay	35	\$65	\$2275
DS w/ Copay of \$20	38	\$45	\$1710
	376 animals		\$16,360

*October-December 2017, of the 376 animals spay/neutered, 49 were feral cats

2016-2017	# of surgeries Using WC Funding	Beginning Balance \$50,000
April-June 2017	35	\$1,655
July-Sept 2017	70	\$3,060
Oct-Dec 2017	376	\$16,360
	Total Surgeries 481	Funds Remaining \$28,925

Combined cost of the 481 surgeries – copays = \$21,075

35 (April/May/June) + 70 (July/August/Sept) + 376 (Oct/Nov/Dec) = 481 surgeries

\$21,075/481= \$43.81 average cost per surgery

On average, 31 Wilson Co owned animals/ferals are benefitting from this funding each week.

**Wilson County Election Commission
Voter Registration/ Activity Report
December 1 - December 31, 2017**

TOTAL ACTIVE REGISTERED VOTERS 70,839

VOTERS BY COMMISSION DISTRICT

	<u>NEW</u>	<u>TOTAL REGISTERED</u>
DIST 1	1	2759
DIST 2	0	2766
DIST 3	0	3429
DIST 4	0	3275
DIST 5	0	3499
DIST 6	0	2436
DIST 7	0	2342
DIST 8	0	2833
DIST 9	0	2329
DIST 10	0	2913
DIST 11	0	4793
DIST 12	0	2633
DIST 13	0	2967
DIST 14	0	3285
DIST 15	0	2270
DIST 16	0	2888
DIST 17	0	2749
DIST 18	0	2920
DIST 19	0	2321
DIST 20	0	1527
DIST 21	0	1929
DIST 22	0	2694
DIST 23	0	3613
DIST 24	0	2173
DIST 25	0	3496
TOTALS	1	70,839
HOUSE DIST 46	0	26,417
HOUSE DIST 57	1	*44,405
TOTAL VOTERS MADE INACTIVE FOR DECEMBER		2,815
TOTAL INACTIVE		8,070
TOTAL ELIGIBLE VOTERS		78,909
TOTAL NEW REGISTRATIONS FOR DECEMBER		1
TOTAL ADDRESS CHANGES		121
TOTAL NAME CHANGES		21
TOTAL VOTERS PURGED FOR DECEMBER		123
MOVED OUT OF COUNTY		61
DECEASED		60
FELONY		2

* Less 17 voters pursuant to Article X, Section 5 TN Constitution & TCA 5-2-106

Wilson County Planning Commission Minutes

The Wilson County Planning Commission met Friday, November 17, 2017 at 11:00 a.m. in the County Commission Room of the Wilson County Courthouse located at 228 East Main Street, Lebanon, Tennessee pursuant to public notice. Those members present were, Ashe, Dixon, Hutto, Jewell, Jones, Major, Nokes, Ricketts and Weathers constituting the entire membership with the exception Woods who was absent. Also present were the County Planning Staff, County Building Inspectors Staff, County Stormwater Department, County Attorney and Court Reporter Teresa Hatcher, hired by the County.

The minutes of the October 20, 2017 meeting were approved on motion of Weathers second by Dixon and all voting aye.

Chairman Jones then asked all individuals who desired to make statements before the Commission to stand and raise their right hand. He thereupon, administered the oath to each and every one of the prospective witnesses.

Mr. Tommy Williams was recognized by Planner Brashear and the Planning Commission for his contribution to the County Commission, Planning Commission as well as the Gladeville Community stating he will be greatly missed by all.

Old Business: Sketch Plat-Reserve @ Ravens Crest, 510 Gladeville Road, 88 lots, 116/2.00 & 2.02 Plat was presented. Staff read recommendations. Bruce Smith appeared as concerned citizen in opposition of the request. Ryan Lovelace, Civil Site Design Group appeared representing the owners. Jeff Joines appeared as Commissioner of the District stating he had met with the developers to state the concerns of the community and they had assured him after the 88 homes proposed for this subdivision the other section of the development will have ingress and egress on Central Pike and Stewarts Ferry Pike. Michelle Evan appeared as concerned citizen of the Jackson Road expansion, Danny Bledsoe appeared representing Gladeville Utility District. Clay Sanders appeared as concerned citizen. Kimbel Mengelberg appeared as one of the Developers. Barry Crumb appeared as concerned citizen. After discussion pertaining to excessive traffic on Gladeville Road, traffic studies, environmental impact studies, implementation of accel. and decel lanes, road connections, water and sewer lines and future adjacent development, motion was made by Jewell to approved based on staff recommendations, second by Weathers, Ricketts and Jones voting no, with all others voting aye the plat was approved by a vote of 8 for 2 against.

New Business:

2018 Calendar

On motion of Jewell second by Dixon with all voting aye the 2018 Calendar of deadlines and meeting dates was approved.

Rezoning request: City of Lebanon's planning region/urban growth boundary to be presented to the City of Lebanon Regional Planning Commission for recommendation on Tuesday, November 28, 2017 at 5:00 p.m. Maged Mikhael with permission by property owner Sike Hubbard, Secretary, Kentucky-Tennessee Conference Association of Seventh-day Adventists, Inc. to rezone Parcel 121.00 on Wilson County Tax Map 82 from (A-1) Agricultural to (C-3) Highway Commercial. The property is located at 1450 Sparta Pike consisting of approximately 0.15 acres.

Site Plans and Plats presented.

- 1.) Site Plan- Global Vision Baptist Church Inc. 1 lot,
1805 Chandler Road 73/76.00
Exhibit was presented. Staff read recommendations. Jarrod Almond Executive Pastor, Global Vision Baptist Church was present to represent the Church. On motion of Nokes second by Dixon with all voting aye the exhibit was approved, and is to be made a part of the previously approved site plan approved by the Planning Commission on February 17, 2017.

- 2.) Prelim.; Speedway Industrial Park Phase. 1 2 lots
Bill France Boulevard & Darrell Waltrip Drive 141/26.00
Plat was presented. Staff read recommendations. After discussion on motion of Dixon second by Weathers with all voting aye the plat was approved subject to applicant agreeing to identify culvert locations and intent, plat is also approved contingent to County Commission approval of the Master Plan.

- 3.) Prelim.; Harwell Property 7 lots
Lake Haven Drive & Braid Drive 12/5.00
Plat was presented. Staff read recommendations. On motion of Jewell second by Ricketts with all voting aye the plat was approved subject to staff recommendations.

On motion of Nokes, second by Weathers with all voting aye, the following plats were affirmed.

- | | |
|--|---------------------|
| Amd.; Cherokee Meadows Subdivision Lot 1
Cherokee Dock Road | 1 lot
10L/C/6.00 |
| Subdv.; Kurt Johansson Property, (William Dimitroff)
Benders Ferry Road | 2 lots
28/53.00 |

Chairman noted the staff recommendations and related discussions had entered into the decision making of the Commission and directed the staff recommendations to be placed in the minute attachment file. There being no further business to come before the Commission at this time, the same was on motion duly made and seconded, adjourned.

Randall Hutto, Secretary