

A G E N D A
WILSON COUNTY BOARD OF COMMISSIONERS
AUGUST 21, 2017 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

HISTORIAN MOMENT

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES
PLANNING COMMISSION (1 MEMBER)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
AUDIT
BACK TAX
CABLE TELEVISION
DEVELOPMENT & TOURISM
ETHICS
FINANCE
HEALTH & WELFARE

INSURANCE

JUDICIAL
PLANNING & ZONING
RECREATION
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
ONE HOUR AFTER COMMISSION CONVENES

ADJOURNMENT

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,
JULY 17, 2017:

Be it remembered that the regular meeting of the Board of Commissioners July 17, 2017,
the same being the Third Monday in said month.

There was present and presiding the Honorable Chairman Randall Hutto; Jim Goodall,
County Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Adam Bannach, Bobby Franklin, Chad Barnard, Jerry McFarland, Kenny
Reich, Terry Scruggs, Frank Bush, Sara Patton, Dan Walker, John Gentry, Sonja
Robinson, Jeff Joines, Mike Justice, Diane Weathers, Gary Keith, Terry Muncher,
William Glover, Annette Stafford, Cindy Brown, Wendell Marlowe, Sue Vanatta, and
Joy Bishop.

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the
following proceedings were had and entered to wit:

A prayer was given by County Attorney Michael R. Jennings: everyone said the pledge to
the flag, which was led by Byars Dowdy 2nd Grader Patrick Ramos.

The Clerk called the roll showing 23 present and 2 absent.

Commissioner Siever gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Steering Committee Report Page _____

Commissioner Siever made a motion to adopt the Agenda, seconded by Commissioner Bannach. Passed by unanimous voice.

Agenda Page _____

No Consent Agenda was presented at this time.

Commissioner Siever read Resolution 17-7-1 Designating Sunday, July 30, 2017 as “A Day of Prayer for Our Schools” in Wilson County. Commissioner Siever made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Resolution 17-7-1 _____

Commissioner Barnard gave the Minutes Committee Report and moved that said report be received and filed, seconded by Commissioner Robinson. Passed by unanimous voice vote.

Minute Committee Report Page _____

Commissioner Bannach made a motion to dispense with the reading of the minutes, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Communications from the Chair. Chairman Hutto welcomed Mary Harris to the Commission. She thanked the Commission for their donation to help in paying off the note for Pickett Chapel.

A list of Notaries for July was presented to the Commission. Commissioner McFarland made a motion to approve the list of Notaries for July, 2017, seconded by Commissioner Reich. Passed by unanimous voice vote

Notary Page _____

Chairman Hutto called for the election of Road Commissioner Zone 4. Commissioner Keith made a motion to nominate Jeff Joines. Commissioner Gentry made a motion to nominate Diane Weathers. Commissioner Weathers requested her name to be withdrawn. Commissioner Bush made a motion to nominate John Gentry. Commissioner Reich made a motion that nominate cease, seconded by Commissioner Barnard. Passed by unanimous voice vote to cease nominations.

Jeff Joines – 20; John Gentry – 3; and 2 absent.

Joines:	(20)	Becky Siever; Adam Bannach, Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Sara Patton; Dan Walker; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Joy Bishop;
Gentry:	(3)	Frank Bush, John Gentry, Sue Vanatta
Absent:	(2)	Terry Ashe; and Jim Emberton

Roll Call Page _____

Chairman Hutto called for the election of One (1) Member to the Sports Authority Board. Chairman Hutto recommended R. D. Denney. Commissioner Justice made a motion to elect R. D. Denney to the Sports Authority Board, seconded by Commissioner Joines. Passed by unanimous voice vote.

Chairman Hutto called for the election of Five (5) Members to the Audit Committee. Chairman Hutto recommended Commissioner Frank Bush, Commissioner Chad Barnard, Commissioner Becky Siever, Chris Crowell and Jerry Taylor. Commissioner Joines made a motion to appoint Commissioner Frank Bush, Commissioner Chad Barnard, Commissioner Becky Siever, Chris Crowell and Jerry Taylor to the Audit Committee, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Chairman Hutto called for the election of One (1) Member to the Zoning & Appeals Board. Chairman Hutto recommended Rusty Thompson. Commissioner Joines made a

motion to elect Rusty Thompson to the Zoning & Appeals Board, seconded by Commissioner Weathers. Passed by unanimous voice vote.

No report was given at this time by the Emergency Management Committee.

Director Joey Cooper gave the Emergency Management Director's Report. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Emergency Management Director's Report Page _____

Commissioner Justice gave the Law Enforcement Committee Report and moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Law Enforcement Committee Report Page _____

In the absence of Sheriff Robert Bryan, Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Sheriff's Report Page _____

Commissioner Stafford gave the Education Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Education Committee Report Page _____

Director Donna L. Wright gave the Director of Schools Report. Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner Justice. Passed by unanimous voice vote.

Director of Schools Report Page _____

No report was given at this time by the Register of Deeds.

Jim Major gave the Trustee's Report. Commissioner McFarland moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Trustee's Report Page _____

Commissioner Brown left the meeting.

Road Superintendent Steve Murphy gave the Road Superintendent Report stating routine maintenance was going as planned. If you have received any calls concerning the grass and bushes, with all the rain we are behind, but our employees are working at keeping things done. Commissioner Reich made a motion to approve the Road Superintendent's Report, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Larry Tomlinson gave the Ag Center Report stating the Ag Center has been busy the first half of this year. There has been 196 days the Ag Center has been rented out of 212 days in 2017. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Zendel Murphy gave the Expo Report stating the Expo has been busy since it's opening in November. We are continuing to bring new events to Wilson County. Commissioner Joines made a motion that said report be received and filed, seconded by Commissioner Vanatta. Passed by unanimous voice vote.

No report was given at this time by the Public Works Committee.

Commissioner Joines gave the Agricultural Center Management Committee Report and moved that said report be received and filed, seconded by Commissioner Robinson. Passed by unanimous voice vote.

Agricultural Center Management Committee Report Page _____

No report was given at this time by the Animal Control Committee.

No report was given at this time by the Audit Committee.

No report was given at this time by the Back Tax Committee.

Commissioner Walker gave the Cable Television Committee Report and moved that said report be received and filed, seconded by Commissioner Gentry. Passed by unanimous voice vote.

Cable Television Committee Report Page _____

No report was given at this time by the Development & Tourism Committee.

No report was given at this time by the Ethics Committee.

No report was given at this time by the Finance Committee.

No report was given at this time by the Health & Welfare Committee.

No report was given at this time by the Insurance Committee.

Commissioner Keith gave the Judicial Committee Report and moved that said report be received and filed, seconded by Commissioner Bannach. Passed by unanimous voice vote.

Judicial Committee Report Page _____

No report was given at this time by the Planning & Zoning Committee.

No report was given at this time by the Recreation Committee.

No report was given at this time by the Rules Committee.

Commissioner Joines gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Robinson. Passed by unanimous voice vote.

Urban Type Public Facilities Board Report _____

Director Aaron Maynard gave the Finance Director's Report. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Robinson. Passed by unanimous voice vote.

Finance Director's Report Page _____

Commissioner Justice gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Budget Committee Report Page _____

Commissioner Justice read Resolution 17-7-2 to Amend Rule 2 of the Rules & Regulations of the Board of County Commissioners of Wilson County, Tennessee. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Stafford. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Becky Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Wendell Marlowe; Sue Vanatta; Joy Bishop
Absent:	(3)	Terry Ashe; Cindy Brown; Jim Emberton

Resolution 17-7-2 _____

Commissioner Justice made a motion to recess for a public hearing, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Tom Brashear read Resolution 17-7-3 to Amend the Wilson County Zoning Ordinance to Prohibit Routine on Street Parking of Vehicles Within Wilson County Zoning Jurisdiction Unless Otherwise Provided for in Specific Zone Districts.

No one was present to speak for or against.

Commissioner McFarland made a motion to go back into regular session, seconded by Commissioner Reich. Passed by unanimous voice vote.

Tom Brashears presented Resolution 17-7-3 to Amend the Wilson County Zoning Ordinance to Prohibit Routine on Street Parking of Vehicles Within Wilson County Zoning Jurisdiction Unless Otherwise Provided for in Specific Zone Districts. Commissioner Weathers made a motion that said Resolution be adopted, seconded by Commissioner Bannach. Commissioner Keith made a motion to Amend that the Codes Department be the one to Enforce this. Commissioner Weathers accepted said amendment. Passed by voice vote with Commissioner Stafford voting no.

Resolution 17-7-3 _____

No Old Business.

No New Business.

Commissioner Joines made a motion to adjourn, seconded by Commissioner Marlowe.

Passed by unanimous voice vote.



RANDALL HUTTO
County Mayor

WILSON COUNTY GOVERNMENT

August 14, 2017

Dear Commissioners,

There is just one appointment to be made during your August 21, 2017 County Commission meeting.

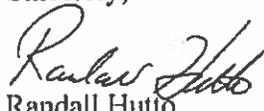
You are to confirm the appointment of one member to the Planning Commission to fill the unexpired term of Mr. Larry Locke. Due to health issues, Mr. Locke has chosen to resign from the Planning Commission. We thank him for his service and wish him a speedy recovery.

Upon your confirmation, I'd like to appoint Commissioner Terry Ashe to fill this position which expires December, 2017. Commissioner Ashe has agreed to accept the position if confirmed.

T.C.A. 13-3-101 stipulates that the number of Commissioners serving on the Planning Commission not exceed 5. Commissioner Ashe is eligible to serve as Commissioner Weathers is currently the only commissioner on the board.

If you have any questions or concerns regarding these/this appointment(s), please contact me prior to the meeting.

Sincerely,


Randall Hutto
Wilson County Mayor



Wilson County EMA



Director's Report

August 21, 2017

Wilson County Commission

- "Dispatch Report by District Summary" – July (Attached)
"Monthly Call Report" – July (Attached)
 - Medical: 1,034
 - Fire: 43
 - Rescue: 231
 - Total Calls: 1,308 YTD: 9,225

- "Emergency Management Activities" – (Since last meeting)
 - Countywide Fire Chief's Meeting
 - County Exercise Planning Meeting – Music City Star
 - County Event Planning Meeting - Wilson County Fair
 - State Exercise Planning Meeting – Total Solar Eclipse
 - County Eclipse Planning Meeting – Public Safety
 - County Eclipse Planning Meeting – Schools
 - 2017 Total Solar Eclipse Coordination Plan Completed
 - 2017 Wilson County Fair Operations Plan Completed
 - County Budget Meeting
 - County Commission Meeting
 - Situational Awareness Threat Briefings

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End of Report!!!

A handwritten signature in black ink that reads "Joey Cooper".

Joey Cooper, Director
Wilson County EMA

**Wilson County
Emergency Management Agency
Dispatch Report by District Summary**

Beg: 7/1/17
End: 7/31/17

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	22	145	1	2	3	12	1	14	71
2	5	133	2	0	0	2	2	1	18
3	41	278	3	0	0	13	3	1	27
4	32	237	4	3	4	34	4	18	102
5	40	195	5	1	2	16	5	16	95
6	25	204	6	2	2	23	6	16	87
7	37	247	7	0	0	10	7	12	85
8	22	194	8	1	1	19	8	5	37
9	45	274	9	5	7	14	9	3	17
10	30	239	10	0	0	5	10	1	22
11	33	228	11	0	0	14	11	1	18
12	23	221	12	5	12	32	12	8	88
13	26	228	13	5	8	30	13	18	119
14	43	320	14	4	8	34	14	18	148
15	22	246	15	4	7	28	15	14	93
16	56	411	16	2	6	13	16	10	52
17	87	451	17	0	0	11	17	10	76
18	21	199	18	1	4	11	18	10	68
19	43	409	19	1	1	2	19	4	35
20	105	692	20	0	0	8	20	10	86
21	102	552	21	4	10	23	21	19	123
22	26	177	22	0	0	8	22	6	42
23	26	231	23	1	1	4	23	6	45
24	73	387	24	0	0	7	24	6	36
25	49	357	25	2	6	17	25	4	67
Total	1034	7255	Total	43	82	390	Total	231	1657

Total for All	1308
Prior Month Year To Date	7917
Year to Date	9225

ROBERT BRYAN
SHERIFF

STATE OF TENNESSEE

OFFICE (615) 444-1412
FAX (615) 453-6024



SHERIFF OF WILSON COUNTY
105 EAST HIGH STREET • LEBANON, TN 37087

July 31, 2017
Activity Report

Activity	June-17	July-17
Calls for Service	3426	3301
Special Response Team Callouts	0	0
CID Cases Investigated	87	101
Domestic Violence Offenses Investigated	84	74
Sex Offenses Investigated	10	11
Sex Offenders Registered	43	10
CID Cases Cleared	110	62
Narcotics Intelligence Received	8	0
Narcotics Intelligence Closed	1	0
State Warrants Received	963	839
Arrests on State Warrants	934	835
Civil Warrants Received	1729	1505
Civil Warrants Served	1737	1486
Total Booked Through Jail	575	597
Highest Daily Inmate Population (458 Bed Facility)	436	444
Average State Prison Inmates	110	131
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	12,590	13,313
Judicial Center	8,036	7,745
Reserve Volunteer Hours	187	122.25
SCAN Volunteer Hours	615.25	665.75
K9 SAR Volunteer Hours	78	127
Mounted Search & Rescue Volunteer Hours	418.5	180.5

Inmate Work Bus Projects: Tyree Access boat ramp, Lake Haven boat ramp, Blown Out Bridge, WCSO detective division, Wilson County Schools (Tuckers Crossroads), Lebanon PSO, Inmate Garden, WCSO Firing range, Wilson County Schools (Watertown), Wilson County Fairgrounds, Wilson County Schools (Gladeville Elementary), Wilson County Schools (Springdale Elementary), Josephs Storehouse, Cumberland University,

Roadside Litter Pickup: Burford Rd, Belotes Ferry Rd, Quarry Rd, Beckwith Rd, Cooks Rd, Murfreesboro Rd.

Patrol Division: DUI Saturations conducted during the month.

SRO Division:

July 11- The WCSO participated in the "Neon Party" at the Don Fox Park. SRO's Matt McPeak and David Appelhans grilled hot dogs for the children and their families while other activities took place at the park. The Neon Bus was formulated by the Lebanon Special School District and their Family Resource Center that travels around neighborhoods in the Lebanon Area and distributes food out to children throughout the summer.

July 12- Lt. Scott Moore and Sgt. Trey Tidwell spoke with principals from the Wilson County School System at the New Principal Orientation in regards to the School Resource Officer Program and their duties and responsibilities as it relates to communication, procedures, and the triad-plus concept of a School Resource Officer.

July 16- SRO David Stolinsky was on hand at the ribbon cutting ceremony at the new Springdale Elementary School in Mt. Juliet. Several community leaders, school board members, school staff and administration were present along with many citizens throughout the community for the ceremony.

July 17-19- The WCSO hosted their 2nd Annual Camp Victory which was deemed very successful. Camp Victory stands for "Vigilance in Connecting to Our Responsible Youth." The camp was comprised of 25 youth from across Wilson County that was educated on Bullying/Cyber bullying, Spotting Online Predators, Drug-Alcohol-Tobacco Awareness, and were engaged in various team building exercises as well as confidence building. Each student participated in an essay writing contest and their nutritional needs were met by the Neon Bus of the Lebanon Special School District.

July 22- Several members of the WCSO along with the Citizen's Academy Alumni Association participated in the Mobile Food Pantry which took place at the Life Assembly Church in Mt. Juliet on July 22. The event gave out free school supplies, haircuts, and free health screens for the uninsured along with several food items to the families that attended. There were many vendors that were on hand to give out information about their agencies/companies.

July 26- Sgt. Trey Tidwell spoke to all cafeteria staff with the Wilson County School System at Lebanon High School. Sgt. Tidwell presented a PowerPoint to the staff on tips of how the staff can recognize students with emotional and physical abuse, safety procedures as it relates to lock

down drills and communication pointers on reporting these things to administration and school resource officers.

Department Training:

7/07 Open Range Day

7/09-14 Special response team annual training (Meridian Mississippi) - 16 Team members

7/10-14 Defensive tactics instructor (Murfreesboro) - 4 Students

07/11 Jail pre service orientation - 1 Student

07/12-14 Corrections in service - 7 Students

07/18-19 Corrections in service (Trousdale County) - 6 Students

07/20-21 SRO in service - 32 students

07/24 Corrections in service (Rutherford County) - 4 Students

07/25 Open tactics - 2 Students

07/26-28 Corrections in service - 8 Students

07/27 Patrol rifle class - 7 Students

SCAN Division:

Total Volunteers: Currently 26

Current Recipients: 134

Other Activity:

July 22: Life Assembly Church Mobile Food Pantry

Master Gardner's- receive produce from garden at Mt. Juliet Community Center

Weekly donations of assorted breads and pastries from Publix & Panera



Robert C. Bryan, Sheriff

Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071

Call For Service Summary By 10-Code
WILSON COUNTY SHERIFFS OFFICE

DATE : 08/07/2017
 TIME : 08:43:05AM

Page 1 of 2

Complaints From: 7/1/2017 Thru: 7/31/2017

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-77	603/604 TRANSPORT	6	10	12	6	8	4	7	53
10-63	911 HANG UPS	18	18	29	22	17	20	25	149
10-89	ABANDONED VEHICLE	5	10	6	4	3	6	5	39
10-39	ARMED SUSPECT	0	0	0	0	0	1	0	1
10-46	AUTO WRECK-PERS INJU	5	4	4	2	10	8	5	38
10-45	AUTO WRECK-PROP DAMG	20	21	10	18	14	22	13	118
BOLO	BE ON LOOK OUT	5	3	6	3	5	3	3	28
10-42	BURGLAR ALARM	20	21	22	25	31	23	40	182
10-27	BURGLARY	11	9	3	6	3	7	5	44
10-6	BUSY	0	0	1	0	1	0	0	2
10-29	CHECK FOR WANTED	0	0	0	1	0	0	0	1
10-28	CHECK FULL REGISTRAT	1	1	0	0	0	0	0	2
10-61	CHILD ABUSE/NEGLECT	1	3	0	0	0	0	0	4
10-18	COMPLETE ASSIGNMENT	1	0	0	0	0	0	0	1
10-14	CONVOY OR ESCORT	0	2	3	1	1	3	3	13
10-62	CORPSE	1	0	0	1	0	0	2	4
10-67	DEAD ANIMAL IN ROAD	0	0	0	0	2	0	1	3
10-26	DISORDERLY PERSON	3	2	4	0	3	3	1	16
10-87	DISTURBING THE PEACE	5	1	1	0	1	3	13	24
10-57	DOG CALL	7	4	4	2	3	2	4	26
10-85	DOMESTIC DISPUTE	17	10	6	10	12	7	8	70
10-86	DOMESTIC/WEAPON	0	0	1	1	0	0	2	4
10-49	DRIVING WHILE DRUNK	10	4	4	6	5	9	5	43
10-83	FARM ANIMALS AT LARG	2	4	5	2	5	6	5	29
10-59	FIGHT	3	2	0	1	1	1	2	10
10-72	FIRE CALL	2	6	3	1	2	2	0	16
10-70	FOOT PURSUIT	0	1	2	2	2	0	0	7
10-15	HAVE PRISONER IN CUS	2	18	8	9	14	11	1	63
10-79	HAZARDOUS RD COND	12	6	4	6	3	7	3	41
LOG	LOG	0	1	0	0	0	1	1	3
MA	MOTORIST ASSIST	13	9	9	14	12	7	18	82
10-17	PICK UP PAPERS AT?	1	12	9	5	7	4	1	39

**Call For Service Summary By 10-Code
WILSON COUNTY SHERIFFS OFFICE**

DATE: 08/07/2017
TIME: 08:43:05AM

Page 2 of 2

Complaints From: 7/1/2017 Thru: 7/31/2017

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-16	PICK UP PRISONER AT?	1	12	8	3	8	7	3	42
10-84	POSSIBLE DRUGS PRES	0	1	2	1	0	1	0	5
10-56	PROWLER AT PREMISES	35	14	19	17	15	23	26	149
10-58	PUBLIC DRUNK	2	1	0	2	0	0	1	6
10-82	REQUEST BACKUP	10	9	6	8	9	12	20	74
10-47	SEND AMBULANCE	0	0	1	1	1	1	0	4
10-38	SHOOTING	0	0	0	2	0	0	0	2
10-3	SPECIAL ASSIGNMENT	0	0	0	1	0	0	0	1
10-76	SPEEDING RECKLESS	19	8	15	12	18	17	14	103
10-44	STOLEN VEHICLE	3	4	2	1	0	0	2	12
10-52B	STRONG ARMED ROBBERY	0	0	0	0	1	0	0	1
10-94	SUICIDE	3	2	3	4	1	1	0	14
10-96	THEFT REPORT	4	9	9	3	3	2	5	35
10-81	TRAFFIC STOP	66	75	49	45	34	53	76	398
10-22	VANDALISM	1	3	3	1	3	3	2	16
10-23	VANDALISM MAIL BOX	0	0	1	0	1	1	0	3
10-53	WANTED CHARGE	25	87	49	50	51	56	22	340
10-43	WANTS OFFICER INVEST	96	164	110	115	118	155	101	859
10-80	WELFARE CHECK	12	15	15	8	13	10	9	82
Totals:		448	586	448	422	441	502	454	3,301

Total Records: 51

**Inmate Population Analysis
WILSON COUNTY SHERIFFS OFFICE**

DATE: 08/07/2017
TIME: 08:43:44AM

Page 1 of 1

Male Inmates White: 295	Female Inmates White: 154	% Males: 69.35
Male Inmates Black: 118	Female Inmates Black: 29	% Females: 30.65
Male Inmates Other: 1	Female Inmates Other: 0	% Juvenile: 0.17
Male Inmates Juvenile: 1	Female Inmates Juvenile: 0	% White: 75.21
Total Male Inmates: 414	Total Female Inmates: 183	% Black: 24.62
		% Other: 0.17

Total Inmates: 597

Age Range	Count	
Less Than 13 or No Date Of Birth:	0	Average Male Age: 34.24
Between 13 and 15:	0	Average Female Age: 34.15
Between 16 and 17:	0	Average Juvenile Age: 31.00
18:	13	Average Age: 34
Between 19 and 21:	49	Average White Age: 34.82
Between 22 and 25:	65	Average Black Age: 32.37
Between 26 and 30:	137	Average Other Age: 32.00
Between 31 and 35:	100	
Between 36 and 40:	79	Total Inmate Days In Jail: 3,335
Between 41 and 50:	97	Average Days In Jail: 5.59
Between 51 and 60:	50	Total Inmate Bond Amount: \$ 2,077,209.87
Between 61 and 70:	7	Average Inmate Bond Amount: 7,838.53
71 and Over:	0	
On Suicide Watch: 0	%	Total Inmate That Have Been In Jail Prior: 409
Mental Illness: 5	%	Average Number Of Priors: 5.86
Sex Offenders: 2		% Priors To Total Count: 68.51
With Holds: 92	%	Total Charges Against Inmates: 895
Military Service: 68		Charged As Misdemeanant: 492
On Special Diets: 13	%	Charged As Felon: 105
Foreign Born: 16		On Tempory Release: 0
Weekenders: 11		On School Release: 0
On Work Release: 0		
Violent: 0	%	
Sentenced: 59	%	Average Days Of Sentence In Days: 772.00
Not Sentenced: 538	%	
Past Sentence Time: 34		
Trustees: 2	%	
On Medications: 0	%	Average Meds Per Inmate Who Are On Meds: 0.00

Department Facility Report

WILSON COUNTY SHERIFFS OFFICE

Page 1 of 1

DATE: 08/07/2017
TIME: 08:44:29AM

Date	DOC	Less Than 1 Year	1 Year and Over	Parole Doc/Local	Convicted Mis	PreTrial Mis/Felon	Other	Total
07/01/2017	63	19	0	17 0	88	92 146	4	429
07/02/2017	63	19	0	17 0	85	98 145	2	429
07/03/2017	63	19	0	17 0	88	98 150	1	436
07/04/2017	63	19	0	17 0	88	93 146	0	426
07/05/2017	65	19	0	17 0	93	96 145	6	441
07/06/2017	64	19	0	17 0	95	97 143	1	436
07/07/2017	64	18	0	17 0	94	91 141	2	427
07/08/2017	64	18	0	17 0	96	96 142	1	434
07/09/2017	64	18	0	17 0	94	98 141	0	432
07/10/2017	65	17	0	18 0	93	110 141	0	444
07/11/2017	67	17	0	18 0	95	99 136	2	434
07/12/2017	67	17	0	18 0	96	94 129	2	423
07/13/2017	67	17	0	18 0	99	91 132	1	425
07/14/2017	66	17	0	18 0	95	90 136	3	425
07/15/2017	66	17	0	18 0	95	87 137	2	422
07/16/2017	66	17	0	18 0	90	94 139	1	425
07/17/2017	70	18	0	18 0	90	110 132	5	443
07/18/2017	67	18	0	17 0	91	91 134	2	420
07/19/2017	67	18	0	16 0	92	94 134	1	422
07/20/2017	66	18	0	16 0	91	91 135	1	418
07/21/2017	66	18	0	16 0	87	97 137	0	421
07/22/2017	66	17	0	17 0	87	94 140	1	422
07/23/2017	66	17	0	17 0	85	103 139	0	427
07/24/2017	63	17	0	17 0	83	109 141	2	432
07/25/2017	64	18	0	17 0	84	98 138	2	421
07/26/2017	63	18	0	18 0	87	103 135	0	424
07/27/2017	62	18	0	18 0	84	103 136	1	422
07/28/2017	65	18	0	18 0	84	106 137	0	428
07/29/2017	65	18	0	18 0	88	98 139	0	426
07/30/2017	65	18	0	18 0	86	104 139	1	431
07/31/2017	73	24	0	18 0	86	113 122	0	436
	2,025	560	0	538 0	2,789	3,038 4,287	44	13,281

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7



County Commission Report
August 21, 2017

The Wilson County Board of Education met in a Regular Scheduled Meeting on Monday, August 14, 2017 and took action on the following items:

- **Approve New Federal Mandate on Immigrant Identification Procedure**
- **Approve Unmanned Aerial Systems Course I & II**
- **Approve Agreement with Apple**
- **Approve Board of Education Annual Agenda for 2017-2018**
- **Approve Recommended Changes on 1st Reading to Board Policies 4.207, 6.503, and 6.506**
- **Approve Recommended Changes on 2nd Reading to Board Policies 6.304, 6.312 and 6.502**
- **Approve Coca-Cola Contract Addendum**
- **Approve Contract for land adjacent to Harding Drive Facility**
- **Accept a Report from County Attorney, Mike Jennings**
- **Accept a Report from Director of Schools, Dr. Donna Wright**

The Board of Education, in a Special Called Meeting, on July 31, approved the 2018 FY General Purpose School Fund, School Federal Projects Fund, Central Cafeteria Fund and Extended School Program Fund Budgets.

Agendas, approved minutes and supporting documents from Board of Education meetings may be found online at <http://emeetings.tsba.net/public/agency.aspx?publicagencyid=4332>.

All Wilson County Schools' Board Polices may be found at: <https://sites.google.com/a/wilsonk12tn.us/board-policies/>

At the time of this report, August 9, 2017, we are in our second week (7th day) of school for the 2017-2018 school year. Great start to a school year, such an ease to the first week, never experienced it in my all of years of being in education. Enrollment is up; 18,351 as of August 9. I will provide an updated enrollment at the meeting on August 21st.

The school calendar survey is in the final stages by K12 Insight, our third party vendor. The survey window will be open from September 5-22 and will be sent via e-mail to the first two (2) e-mail accounts listed for students in Skyward. It is very important that parents have their e-mail addresses correct and updated in Skyward, as whichever e-mail addresses that are listed and 1 and 2 will get the link to the survey. This survey will give parents the opportunity to express their opinion and have their voice heard on the 2018-2019 school calendar. (One vote, per link, per family, per school)

Social Sentinel is a highly sophisticated social media threat intelligence alert system that helps identify and evaluate real-time threats by screening all public K-12 social media sights for words of harm. They alert the district to threats shared publicly on social media, improving our awareness of potential violence, self-harm, and threats waged against students, staff, and school sites. Wilson County Schools will be using this technology/resource to enhance our ability to identify risks, assess threats, and to manage events being shared publicly.

Niche 2018 Rankings - Based on rigorous analysis of key statistics and millions of reviews from students and parents using data from the U. S. Department of Education

- Best School District in TN 12th of 126
- Safest School District in TN 23rd of 121
- Best Teachers in TN 31st of 121
- Best Place to Teach in TN 36th of 118
- Most Diverse District in TN 46th of 126
 - Best Public High School in TN of 339 schools
 - ✓ Mt. Juliet High 25th
 - ✓ Wilson Central 82nd
 - ✓ Lebanon High 94th
 - ✓ Watertown 140th

Three of our middle schools and six elementary schools ranked in the Top 100 of Best Schools in Tennessee in the Niche 2018 Rankings.

It is football time in Wilson County. I hope you will find time to spend a Friday night at one of the four high school football facilities this fall. Below is a schedule of our home games. Kick-Off is at 7:00 p.m.

Date	LHS vs.	MJHS vs.	WTHS vs.	WCHS vs.
August 18	Trousdale Co.	Glenclyff	Gordonsville	Beech
September 1	MJHS		Trousdale Co.	
September 8	Lavergne	Gallatin	DeKalb Co.	John Overton
September 15	Hendersonville	WCHS		
September 22	Antioch	Clarksville NW	Forrest	Gallatin
September 29		Rossvie		Hendersonville
October 20		Station Camp		LHS
			East Robertson	

Respectfully submitted,
 Dr. Donna L. Wright, Director of Schools

Wilson County Board of Education

Mickey Hall, Deputy Director of Schools
351 Stumpy Lane
Lebanon, Tennessee 37090

Telephone: (615) 444-3282
Fax: (615) 449-3858

MEMO

TO: Dr. Donna Wright, Director of Schools
Board Members

FROM: Mickey Hall, Deputy Director of Schools

DATE: August 10, 2017

RE: Fiscal Year 2018 Final Budget Summary– General Purpose School Fund

The General Purpose School Fund FY 2018 Budget has been adjusted on the revenue side after we received information from the state and we have our books closed for FY 2017. Property Tax revenue is projected to be up around 3.37%. Sales Tax revenue is projected to be up around 5%. BEP revenues are up based on information supplied to us by the Department of Education. Other Vocational revenue is up for one time monies from the state for Career and Technical Education (CTE) equipment.

NOTE THAT THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR FY 2017 WAS FUNDED WITH \$5,241,216 OF FUND BALANCE (NON-RECURRING FUNDS) TO FUND RECURRING EXPENSES. THIS MEANS THAT THE SCHOOL BOARD AND THE COUNTY COMMISSION IS STARTING THE BUDGET PROCESS FOR FY 2018 WITH THIS BALANCE OF RECURRING EXPENSES (FUNDED WITH NON-RECURRING FUNDS) OF \$5,241,216 FROM LAST FY 2017 BUDGET.

The amount of fund balance used to fund recurring items for FY 2018 Budget is \$4,799,976.

The expenditure side of the Budget has been adjusted as follows from the budget you passed at the end of June 2017. We have increased expenditures for CTE Equipment \$311,000 and Administrative Project FFE \$285,047. We have decreased textbooks \$500,000 and state retirement by \$7,000. This makes up the net difference increase of \$89,047.

One note that I would like to add for the record is our comment about contracting out substitute teachers. My comment was “that I hoped that it would cost us more money because that meant more sub jobs would be filled”. Neither Dr. Wright or myself have never made the comment that this service would be a wash or break even situation to the board. The numbers reflected in the budget for this service is based on how well the contractor filled jobs since they started and estimated for an entire school year.

The Budget includes the differentiated pay plan for certified staff. We have taken the Speech Therapists and School Psychologists off the administrative pay scale and placed them on the teacher scale. This means they will start earning the performance pay.

The Budget includes new teaching positions for elementary and high schools. The different categories of the budget include a detail description of the location of the positions in the budget.

The Budget includes all appropriate staff for the new Springdale Elementary, a County Wide Web Master, two content coordinators (Math and ELA), two technology technicians, two maintenance technicians, two HR Generalists, a psychologist, and an Assistant Principal at Lebanon High School, Wilson Central High School and MAP Academy. MAP Academy will be in two different buildings this year and will need an additional administrator to assist with at MAP. The County Wide Web Master is needed to keep our county web site and school web sites updated in a timely manner as well as ensure we meet all ADA requirements for web sites.

The Budget includes moving all assistant principals to 260 day contracts starting July 1, 2017. They are currently on a 220 day contract. This will put them on the same contract as their principals and the additional days have been requested by the principals.

The Budget includes abolishing 31 RTI teacher assistants and replacing them with 17 RTI certified teachers and abolishing a special education teaching position and replacing it with a 504 Coordinator. This is needed to appropriately manage this federal requirement for our district.

The Budget includes an increase for our contract with the state for internet service. The e-rate discount rates we have been able to use in the past have changed which resulted in us having to pay more for our internet for all of our schools in our district.

The Budget includes the third year of implementing (four year implementation plan) the new Support Pay Plan in FY 2018. The pay plan will take one more year to fully implement.

The Budget includes taking \$285,047 from reserves, not fund balance, to furnish and equipped the new administrative building.

The Budget includes \$311,000 in one time CTE monies from the state for CTE equipment.

The Budget includes reducing textbook line item \$500,000 to meet the fund balance test or be over 3% of operating expenditures in fund balance. We exceed our fund balance 3% amount by \$104,019.

As we discussed at our retreat, the following positions along with benefits have been reclassified as follows: Board Secretary moved to 72310-161 (from 72410-161), Public Information Officer moved to 72320-189 (from 72410-161), Administrative Assistant to Deputy Director of Academics move to 72210-162 (from 72410-161), Finance Supervisor moved to 72510-119 (from 72210-162), Benefits Coordinators moved to 72510-119 (from 72810-162), Safety Director moved to 72610-105 (from 72810-189), TVOLS Principal moved to 72410-103 (from 71100-116), and all technology salaries, benefits, contracts, internet services, etc. moved to new category 72250 Technology from category 72210. All positions are not new to the budget, with the exception of two new computer technicians, but reclassified as we prepared for new ESSA Report Card Expenditure Reporting requirements from the Department of Education.

NOTE THAT THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR FY 2017 WAS FUNDED WITH \$5,241,216 OF FUND BALANCE (NON-RECURRING FUNDS) TO FUND RECURRING EXPENSES. THIS MEANS THAT THE SCHOOL BOARD AND THE COUNTY COMMISSION IS STARTING THE BUDGET PROCESS FOR FY 2018 WITH THIS BALANCE OF RECURRING EXPENSES (FUNDED WITH NON-RECURRING FUNDS) OF \$5,241,216 FROM LAST FY 2017 BUDGET.

The amount of fund balance used to fund recurring items for FY 2018 Budget is \$4,799,976.

The note above in bold is presented twice to place significant emphasis to the Director of Schools, Board of Education, and County Commission that this Budget will be funded with non-recurring monies for recurring expenses.

MINUTES AG MANAGEMENT COMMITTEE

July 10, 2017

Members Present: Chairman Jeff Joines, Commissioner Sonja Robinson, Commissioner Terry Scruggs, Jo Smith, Commissioner Jerry McFarland, Jimmy Comer

Guests: Johnnie Webb, Randall Clemons, David Hale

Staff Present: Larry Tomlinson, Charity Toombs, Donna Bane

Chairman Jeff Joines stated no quorum was present and no action was taken.

Meeting was adjourned.

Respectfully submitted,

A handwritten signature in cursive script that reads "Donna Bane". The signature is written in black ink and is positioned above a horizontal line.

Donna Bane

CABLE TV COMMITTEE MINUTES

The Cable TV Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, July 17, 2017 at 5:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Dan Walker, Joy Bishop, Frank Bush and Bobby Franklin, being all the members of the Committee with the exception of Commissioner Cindy Brown, who was absent. Also present was Ex-Officio Member Corey Johns, Tim Barrett of the Wilson County IT Department, Tressa Bush, County Commissioners John Gentry, Sue Vanatta and Terry Scruggs, School Board Chairman Larry Tomlinson and County Attorney Michael R. Jennings.

Chairman Walker called the meeting to order and determined that a quorum was present.

A copy of the Cable TV Committee agenda is attached to these minutes.

County Attorney Jennings led the Committee in prayer.

The minutes of the June 21, 2017 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Bishop, seconded by Commissioner Franklin and carried by vote of 4 for with 1 absent.

Chairman Walker directed the Committee to a discussion on a PEG channel and broadcasting commission meetings. Tressa Bush distributed a packet of information and went over its contents. She discussed the cost associated with this proposal. In response to a question from Chairman Walker, Tim Barrett responded that he didn't think anything had been missed.

Commissioner Gentry asked about the total cost involved. It was noted that there are start-up costs and recurring costs.

Commissioner Franklin commented that there are three things he needs to be able to support this proposal. It needs to have 24 hour availability; it needs to have live or replay availability of County Commission meetings and be able to operate on growth money. During the discussion, Chairman Walker commented that we may need a commission committee to be independent on content. Chairman Walker thanked Tressa Bush for all her hard work on this proposal.

Commissioner Bush commented that he supported this 100%. He doesn't see a down side to this proposal. Commissioner Bishop commented that she would like to think about this proposal but her thoughts are generally positive.

Tressa Bush advised the Committee members that this would benefit the Expo Center, Tourism and the Ag Center.

Commissioner Franklin commented that some of the money that is spent by our citizens on cable tv ought to be steered back into this proposal. He thinks this to be a good investment.

Tim Barrett again commented that he is "comfortable with the start-up estimate". The total proposal is \$133,000. Chairman Walker commented that perhaps it should rounded up to \$140,000.

At the conclusion of the discussion, motion to fund this as a needs assessment for PEG channel at a cost not to exceed \$140,000 for the first year with ongoing operating expenses beginning in the second year not to exceed \$100,000 was made by Commissioner Franklin, seconded by Commissioner Bush and carried by vote of 4 for with 1 absent.

Chairman Walker requested the IT Director to add this to his needs assessments and present this to the Budget Committee.

A brief discussion was held concerning renaming the Cable TV Committee. Corey Johns suggested the possibility of the "Telecommunications Committee".

As new business, School Board Chairman Larry Tomlinson addressed the Committee. He advised the Committee of Charter's agreement to run fiber to live stream for the recent rodeo that was here. They agreed to do this only if we signed a five year deal. He was making us aware of the terms and conditions.

Chairman Walker commented that Nick Pavlis of Charter Communications will be present at our next meeting.

There being no further business to come before the Committee, on motion of Commissioner Bush, seconded by Commissioner Franklin, the Committee voted 4 for, with 1 absent, to adjourn.

SECRETARY



Monday, July 17, 2017

5:30pm – 6:30pm

Wilson County Cable TV Committee Meeting

Agenda:

- I. Convene Meeting / Quorum
- II. Opening Prayer
- III. Review and Approve Old Meeting Minutes
- IV. Discussion on PEG Channel and Broadcasting Commission Meetings
- V. Renaming Cable TV Committee
- VI. New Business / Open Discussion
- VII. Adjourn

INSURANCE COMMITTEE MINUTES

The Insurance Committee of the County Commission of Wilson County, Tennessee met in called session on Wednesday, August 2, 2017 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Terry Ashe, Gary Keith and John Gentry, being all the members of the Committee with the exception of Commissioners Sue Vanatta and Jerry McFarland, who were absent. Also present was Finance Director Aaron Maynard, THW Insurance representatives Rick Thorne and Jud Nave, Benefits Manager Debbie Green-Fischer, Insurance Clerk Holly Taylor and County Attorney Michael R. Jennings.

Chairman Ashe called the meeting to order and determined that a quorum was present.

A copy of the Insurance Committee agenda is attached to these minutes.

County Attorney Jennings led the Committee in prayer.

The minutes of the April 6, 2017 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Gentry, seconded by Commissioner Keith and carried by vote of 3 for with 2 absent.

Chairman Ashe asked Finance Director Maynard to comment on the status of the Insurance Fund. We finished the year with a \$1.2 million dollar plus balance. We continue to trend in the positive direction.

Chairman Ashe asked if the three tier system is working. Director Maynard responded that he had not done an analysis but thinks it will save us money over the long run. Director Maynard suggested that a Health Savings Account choice may want to be considered for adoption in the future.

Commissioner Keith asked if upping the bid limit would help. Director Maynard responded that it would not help the insurance department employees.

Debbie Green-Fischer advised the Committee that she, Holly Taylor and Jennifer Rushing are working on the Employee Health Fair to be in October and the enrollment period in November.

Chairman Ashe then called on THW Insurance representatives for their report. A four page handout was distributed summarizing claims for 2015, 2016 and 2017. On the second page of the handout was a pie graph showing 1,291 individuals were in Local Plus, 153 New Hires and 85 Open Access.

Jud Nave discussed with the Committee the possibility of considering a higher deductible in combination with Health Savings Accounts. With regard to implementing this, Rick Thorne advised that this is an educational process and will take some time. Jud Nave advised that the county may want to have this "as an option".

Chairman Ashe asked Mr. Nave and Mr. Thorne if they could put something together for this committee to look at and talk about. The response received was "yes:". Chairman Ashe advised that, when that is done, another meeting will be called to discuss it.

Rick Thorne discussed a claims comparison for the first five months of calendar years 2015-2016-2017. In 2015 claims totaled \$2,951,173. In 2016 claims totaled \$1,918,309. To date in 2017 they are \$2,124,046. But, looking at Page 4 of the handout, he noted that our average per month is still doing really good.

A brief discussion was held about sending a survey to the employees about Health Savings Accounts. Chairman Ashe then suggested that we get more information and come back in September to discuss this issue.

Representatives of the clinic were not present and could not give a report. Chairman Ashe explained why they could not be present.

There was no old business to come before the Committee.

As new business, discussion was held about the possibility of permanent part time employees having the use of the Wilson County Employee Clinic. Preliminary discussions indicate that we could possibly cover eligible employees for \$10 per month payment from the employee. It is believed there would be 120 to 130 employees eligible. It was noted that this proposal would not affect full time employees and, should the Insurance Fund find itself in trouble, this would be the first program to be cut. Director Maynard noted that the important thing here is to determine what is the average cost per visit.

Chairman Ashe and others stressed that this was just a conversation at this point in time and no action is being recommended or considered at this time.

There being no further business to come before the Committee on motion of Commissioner Gentry, seconded by Commissioner Keith, the Committee voted 3 for, with 2 absent, to adjourn.

SECRETARY

Aaron Maynard

From: Sondra Dowdy <sondradowdy@gmail.com>
Sent: Tuesday, July 25, 2017 9:09 AM
To: Aaron Maynard; Adam Bannach; Andy Humbles; Annette Stafford; Ashe Terry; Becky Siever; Bethany Harrison; Bobby Franklin; Chad Barnard; Cindy Brown; Cindy Lynch; Connie Esh; Cooper, Joey; Corey Buhler; Dan Walker; Diane Weathers; Donna Wright; Frank Bush; Gary Keith; Georgia Baine; Glover Wm; James Vaden; Jared Felkins; Jeff Joines; Jenny Bennett; Jerry McFarland; Jim Emberton; John; John P. Gentry; Joy Bishop; Joy H; Kenny Reich; Labraunya Horton; Lisa Baldwin; Mary Burger Scruggs; Michael Justice; Michael R. Jennings; Mt. Juliet Chronicle; Peery, Pam; Randall Hutto; Randy Hankins; Sabrina Garrett; Sara Davenport; Sara Patton; Sharon Lackey; Sonja Robinson; Steve Lynch; Steve Murphy; Sue Vanatta; Terry Ashe; Terry Muncher; Terry Scruggs; Tom Brashears; Travis Newsome; Von Barr; Wendell Marlowe; William Glover; Wilson Post; Xavier Smith
Subject: INSURANCE

INSURANCE COMMITTEE
WEDNESDAY, AUGUST 2, 2017
4:40 PM
CONFERENCE ROOM 1

AGENDA:

CALL TO ORDER
PRAYER
APPROVAL OF MINUTES
REPORT FROM THW
YEAR END REPORT (FINANCE DEPARTMENT)
REPORT FROM CLINIC
OLD BUSINESS
NEW BUSINESS
ADJOURN

JUDICIAL COMMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Wednesday, August 2, 2017 at 3:45 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, John Gentry, Terry Ashe and William Glover, being all the members of the Committee with the exception of Commissioner Mike Justice, who was absent. Also present was Finance Director Aaron Maynard, Human Resources Director Von Barr, Chief Judicial Commissioner Randy Hankins and County Attorney Michael R. Jennings.

Chairman Keith called the meeting to order and determined that a quorum was present.

A copy of the Judicial Committee agenda is attached to these minutes.

The minutes of the July 5, 2017 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Ashe, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Chairman Keith announced that he called this meeting primarily to obtain Committee direction on how to proceed for future interviews for the open Judicial Commissioner position. He asked for suggestions from Committee members as to what they would like to see included in the process.

Commissioner Gentry commented that he had been through several interviews for airline positions. Primarily, the interviewers wanted to know about his career, his background, what he had done in the past and what he would like to do. They would ask "How have your experiences prepared you for this job?".

Commissioner Terry Ashe commented that he would like to see a question directed to the interviewee asking them to identify what they feel are the strongest points and their weakest points. He also believes that every applicant should have a psychological examination such as the DMSV-IV test. Commissioner Ashe talked about his history of hiring deputies and law enforcement officers while he was Sheriff.

During this discussion, Commissioner Glover arrived at the meeting. Commissioner Glover commented that he would like to see an "assessment center" established to have the applicants deal with a situation, type out their result and exhibit their problem-solving skills.

During this discussion, there had been some comments about whether the application process should be reopened. County Attorney Jennings commented that it appeared that the threshold question the Committee must answer first is whether they are going to move forward with the two remaining applications or reopen the application process. After some discussion, motion that we continue the process with the two current applications, obtain the results from the assessment center and, if we are not satisfied, then reopen the application process was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 4 for with 1 absent.

The Committee discussed briefly the possibility of doing a probation period for a judicial commissioner. It is believed that is not possible because a commissioner is elected to a term of office.

County Attorney Jennings asked Judicial Commissioner Hankins if modifying the resolution that limited the part time judicial commissioners to working 90 hours per month would help him in the short term due to having one full time position open and due to Commissioner Felicia Hale's recent injury. The Committee discussed the possibility of what would be acceptable and, at the conclusion of the discussion, motion to raise the part time limit for hours worked during a month from 90 hours per month to 29 hours per week for 90 days after the adoption of the resolution was made by Commissioner Ashe, seconded by Commissioner Glover and carried by vote of 4 for with 1 absent.

The Committee then discussed a time frame for returning to interviewing the two remaining applicants. Von Barr will complete the assessments within two weeks. Once the Commissioners get the results, they will do further interviews. Director Barr will e-mail the interview questions to the Committee members prior to that time.

Commissioner Ashe, a former Sheriff of Wilson County, expressed his concern about the recent rise in the jail inmate population. If this remains constant, or continues, the county is going to have to look at making a jail addition now. Discussion was had about the reason for the increase and the effects it has on the judicial system, the Sheriff's Department, and the county budget.

There being no further business to come before the Committee on motion of Commissioner Glover, seconded by Commissioner Ashe, the Committee voted 4 for, with 1 absent, to adjourn.

SECRETARY

From: Sondra Dowdy <sondradowdy@gmail.com>

To: Aaron Maynard <amaynard@wcfinance.org>; Adam Bannach <adambannach@gmail.com>; Andy Humbles <ahumbles@tennessean.com>; Annette Stafford <astaffor@bellsouth.net>; Ashe Terry <henrytashe@gmail.com>; Becky Slever <bsiever@comcast.net>; Bethany Harrison <harrisonb@wilsoncountyttn.gov>; Bobby Franklin <nethick@gmail.com>; Chad Barnard <cblights@charter.net>; Cindy Brown <browncf@aol.com>; Cindy Lynch <wcsolid@gmail.com>; Connie Esh <cewrites@yahoo.com>; Cooper, Joey <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wco95.org>; Dan Walker <dan.walker@tds.net>; Diane Weathers <diane@diane-weathers.com>; Donna Wright <wrightd@wcschools.com>; Frank Bush <frbush@comcast.net>; Gary Keith <gkeith@wco95.org>; Georgia Baine <georgia.baine@wilsoncountyttn.com>; Glover Wm <tenncop@gmail.com>; James Vaden <vadenj@wilsoncountyttn.gov>; Jared Felkins <jfelkins@lebanondemocrat.com>; Jeff Joines <jeffjoines@bellsouth.net>; Jenny Bennett <visitwilsoncountyttn@gmail.com>; Jerry McFarland <possomtwn@hotmail.com>; Jim Emberton <glasgowscot1@att.net>; John <John@newcenturye.com>; John P. Gentry <johngentry45@yahoo.com>; Joy Bishop <melvajoybishop@gmail.com>; Joy H <jhostetler@wcfinance.org>; Kenny Reich <kenneth.reich@att.net>; Labraunya Horton <lhorton@wcfinance.org>; Lisa Baldwin <baldwinl@wilsoncountyttn.gov>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Michael Justice <mikejusticedistrict15@gmail.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Pam <peeryp@wcschools.com>; Randall Hutto <hutor@wilsoncountyttn.com>; Randy Hankins <blu3752@aol.com>; Sabrina Garrett <sgarrett@wilsonpost.com>; Sara Davenport <davenport@wilsoncountyttn.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <lackey@wilsoncountyttn.gov>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <stevenvmurphy@icloud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Ashe <terryashe@tnsheriffs.com>; Terry Muncher <trmgems@yahoo.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashears <tom.brashear@wilsoncountyttn.com>; Travis Newsome <newsomet@wilsoncountyttn.gov>; Von Barr <barrv@wilsoncountyttn.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>; Xavier Smith <xsmith@lebanondemocrat.com>

Subject: JUDICIAL

Date: Tue, Jul 25, 2017 9:07 am

JUDICIAL COMMITTEE
WEDNESDAY, AUGUST 2, 2017
3:45 PM
CONFERENCE ROOM 1

AGENDA:

- CALL TO ORDER
- APPROVAL OF MINUTES
- REPORT FROM HR DIRECTOR
- OLD BUSINESS
- NEW BUSINESS
- ADJOURN

URBAN TYPE PUBLIC FACILITIES BOARD MINUTES

The Urban Type Public Facilities Board of the County Commission of Wilson County, Tennessee met in regular session on Friday, August 4, 2017 at the conclusion of the Wilson County Road Commission meeting at the office of the Wilson County Road Commission at 1000 Tennessee Boulevard in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Jeff Joines, Terry Scruggs, Becky Siever and Kenneth Reich, being all the members of the Board. Also present was Landfill Superintendent Cindy Lynch, Stormwater Director James Vaden, County Commissioner Sara Patton and County Attorney Michael R. Jennings.

Chairman Hutto called the meeting to order and determined that a quorum was present.

A copy of the Urban Type Public Facilities Board agenda is attached to these minutes.

The minutes of the July 14, 2017 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Siever, seconded by Commissioner Scruggs and carried unanimously.

There were no delegations to appear before the Board with regard to Solid Waste.

County Attorney Jennings advised that he had no legal matters to report upon.

Landfill Superintendent Cindy Lynch gave the Solid Waste Report. In landfill activity, 3,885 cubic yards were hauled to the Class III/IV Landfill, for revenue of \$34,961.28. There could be no comparison numbers to last year due to the two budgets being combined in this fiscal year.

In collections and hauling, 1,363.77 tons were hauled to Smith County, up approximately 62 tons over the same period of time a year ago. Tipping fees for the month totaled \$40,913.10.

Recycling revenue was \$22,971.46 for 269.54 tons. This is an increase in revenue over the same period of time a year ago of approximately \$6,400 and 24 more tons.

There were 428 pulls during the month of July, up 46 over the same period of time a year ago.

Superintendent Lynch advised that she has a truck driver position open. Commissioner Joines asked about the pay and was advised it is \$16.55 an hour. The workdays are Wednesday-Sunday. That is one of the reasons she is having a problem filling that job.

Commissioner Siever asked Director Lynch if the problem at the Help Center had been resolved. Superintendent Lynch advised that the Help Center has been cleaned up.

Commissioner Joines asked about the estimated cost of another convenience center. Superintendent Lynch noted that the main problem is obtaining the permit which requires a public hearing that would be conducted by the State of Tennessee.

Motion to approve the Landfill Superintendent's Report was made by Commissioner Joines, seconded by Commissioner Scruggs and carried unanimously.

There was no new business to come before the Board with regard to Solid Waste.

There was no old business to come before the Board with regard to Solid Waste.

The Board then turned its attention to Stormwater issues.

Director Vaden distributed a one page handout entitled "Stormwater Report-August 2017". There were 25 final inspections, 53 initial inspections, 15 compliance site visits, 8 complaints and 5 final plat plan reviews during the month of July.

Director Vaden reported that he had met with representatives of the Tennessee Department of Environment and Conservation regarding mapping. We will be correcting our previous Corrective Action Plan which was submitted several years ago. With regard to the mapping, we started with the urbanized areas and then will proceed to the rest of the county, but not inside the city limits. Director Vaden advised the Board that he believes this is a good plan. He has to submit a proposed 5 year plan.

Director Vaden reported that, in response to a question raised at last month's meeting, that Jerry Warren, our consultant, had been paid \$22,799.50 during fiscal year 2016-2017. During that time, we generated \$176,881.56 in solid waste fees. Director Vaden reported that he sometimes uses Tom Clemmons but not often.

Director Vaden advised that he has partnered with the Lebanon Beautification Committee to share a booth at the Wilson County Fair where we will be reaching out to the community with stormwater and water quality information.

Director Vaden reported that a bid package had been put together for water quality improvements at the Ward Ag Center. These bids are scheduled to be opened at 10 a.m. on August 11, 2017. Three companies have picked up bid packages. The cost estimate for this project was \$26,000. He advised that there are three parts to the bid package should the bids come in higher than what is anticipated.

Motion to approve the Stormwater Director's Report was made by Commissioner Reich, seconded by Commissioner Siever and carried unanimously.

There were no delegations to appear before the Board with regard to Stormwater issues.

There being no further business to come before the Board on motion of Commissioner Joines, seconded by Commissioner Siever, the Board voted unanimously to adjourn.

SECRETARY



WILSON COUNTY SOLID WASTE

RANDALL HUTTÓ
CHAIRMAN

CINDY LYNCH
SUPERINTENDENT

AGENDA

Urban Type Public Facilities Board
August 4, 2017

✓ **SOLID WASTE**

✓ CALL TO ORDER AUGUST'S MEETING

/ APPROVAL OF JULY'S MINUTES

/ SOLID WASTE DELEGATIONS

/ LEGAL REPORT MIKE JENNINGS

✓ SOLID WASTE REPORT CINDY LYNCH

APPROVAL OF SOLID WASTE REPORT

NEW BUSINESS

OLD BUSINESS

STORMWATER JAMES VADEN

STORMWATER DELEGATIONS

ADJOURN

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, July 27, 2017 at 4:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Mike Justice, Sue Vanatta, Gary Keith and Wendell Marlowe, being all the members of the Committee. Also present was Finance Director Aaron Maynard, County Attorney Legal Assistant Becky Fox, Commissioners John Gentry, Jim Emberton, Terry Scruggs, Jeff Joines, Kenneth Reich, Jerry McFarland, Frank Bush, Dan Walker, Annette Stafford, Sonja Robinson, Joy Bishop, Terry Ashe, Diane Weathers and Bobby Franklin, Director of Schools Dr. Donna Wright, Deputy Director of Schools Mickey Hall, School Board Chairman Larry Tomlinson, School Board Members Bill Robinson, Johnnie Payton and Larry Inman, Sheriff Robert Bryan, Lt. Lance Howell of the Wilson County Sheriff's Department, IT Director Tim Barrett and County Attorney Michael R. Jennings.

Chairman Justice called the meeting to order at 4:00 p.m. and determined that a quorum was present.

A copy of the Budget Committee meeting agenda is attached to these minutes.

The minutes of the June 19, 2017 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Vanatta and carried unanimously.

Chairman Justice advised that the Budget Committee will need to meet again prior to the regular August meeting. The Committee will not meet on Friday, July 28th or Monday, July 31st. The Committee will reconvene this recessed meeting on Tuesday, August 1, 2017 at 4:00 p.m.

Finance Director Maynard advised the Committee that Dr. Scott Giles, Wilson County Medical Examiner, has requested an increase in the Coroner budget. Dr. Giles couldn't attend tonight's meeting and there was no other representative of the Coroner's office to explain the requested increase. This request will be addressed at the August 1st meeting.

Commissioner Dan Walker addressed the Committee regarding the proposal for a PEG program and a Communications/Media Director under the supervision of the IT Department. The Cable TV Committee sent this proposal under the IT Department needs assessment. A general discussion was held regarding the PEG channel and what it can bring to Wilson County. It was noted that the Veterans Center already has the equipment that can be used for this project which lowers the estimated cost by approximately \$10,000. IT Director Tim Barrett addressed the Committee's questions about this proposal. He assisted in implementing a similar program in Davidson County. He advised the Committee that Davidson County is ready to assist in developing this program for Wilson County. Several ideas were discussed regarding advertising and sponsorships with local companies and Cumberland University. Commissioner Vanatta commented that the JECDB office could benefit from this program along with the Tourism Department and the Expo Center.

Motion to request \$22,500 in Part Time Personnel (no benefits), \$2,500 for Communications (cell phone) and \$35,000 in Equipment in the IT Department needs assessment was made by Chairman Justice, seconded by Commissioner Vanatta and carried unanimously.

The Committee then turned its attention to the Needs Assessment list for the FY2017-2018 budget.

A five page handout of the needs list for the General Fund was distributed along with several other documents. There appears to be about \$1,200,000 in growth money. It also appears that \$236,370 of the needs would be non-recurring costs. The Committee noted that the motor vehicle for Codes Compliance would be a one-time expense as well as the three line items for Data Processing Equipment totaling \$113,000 for Information Technology.

In the Sheriff's Department budget, it was noted that the expense for training and law enforcement equipment totaling \$18,400 would be one-time.

The Committee then discussed the extensive needs list of WEMA. Since no one was present to answer questions, it was determined that this would be reviewed at the next Budget Committee meeting on August 1, 2017 at 4:00 p.m. It was noted that the needs for Fire and Ambulance Support Equipment, Station Equipment and ISO Improvement Equipment totaling \$80,370 would be a one-time expense.

The Committee was advised that the \$1,000 request in Ag Extension for rentals could be stricken as well as the \$1,500 in Tourism for Dues and Memberships.

Finance Director Maynard advised that the request in Stormwater will come out of the Stormwater Reserve Fund.

The Committee then reviewed the requests of the Ag Center. Director Larry Tomlinson was present to answer questions. He advised there was not enough in his fund balance to cover the needs requests for the Ag Center and Expo Center. Commissioner Vanatta asked how much growth we received in the Hotel Motel tax and Director Maynard advised of \$86,000. Mr. Tomlinson advised that two of the golf carts had already been purchased and could be removed. It was also determined that the two requests for other equipment and for paving totaling \$250,000 could be taken from the Capital Projects Fund. Director Maynard advised that the Capital Projects Fund balance at this time is \$2,444,943. With regard to the Expo Center, their needs assessments requests are down to \$86,000 as the rest has been purchased from the money received from Wilson County Promotions. Commissioner Vanatta commented on the importance of hiring another person so that we could have "2 Zendel's". One full time person has left the Expo Center and the replacement person would need to be full time with supervisory authority. Larry Tomlinson stressed the need for this to be a working supervisor and that should be a priority. There were several questions asked about the Ag Center and Expo Center needs assessment, and much discussion, and Larry Tomlinson asked "Can we come back Tuesday night?".

At the conclusion of this discussion, Chairman Justice asked Director Maynard to "clean up the list" so that we would know the exact numbers.

Commissioner Keith asked about the request of Judge Tatum. Director Maynard advised that it was coming out of the Courtroom Security Fund.

There being no further business to come before the Committee on motion of Commissioner Vanatta, seconded by Commissioner Marlowe, the Committee voted unanimously to recess to 4:00 p.m. on Tuesday, August 1, 2017.

SECRETARY

BUDGET COMMITTEE AGENDA

July 27, 2017

Call to Order:	Mike Justice	Sue Vanatta
	Randall Hutto	Gary Keith
	Wendell Marlowe	

- Approval of minutes.
- Dr. Scott Giles – Medical Examiner
- Dan Walker – PEG Program
- 17 – 18 Needs
- 17 – 18 Budget
- Other business
 - Old
 - New
 - Adjourn

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in recessed session on Tuesday, August 1, 2017 at 4:00 p.m. in the County Commission meeting room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Mike Justice, Sue Vanatta, Gary Keith and Wendell Marlowe, being all the members of the Committee. Also present was Finance Director Aaron Maynard, County Attorney Legal Assistant Becky Fox, Animal Control Director Mary Scruggs, Sheriff Robert Bryan, WEMA Director Joey Cooper, Ag Center Director Larry Tomlinson, Major Lance Howell, Wilson County Director of Schools Dr. Donna Wright, Deputy Director of Schools Mickey Hall, School Board members Bill Robinson and Larry Joe Inman, County Coroner Dr. Scott Giles, Expo Center Marketing Director Charity Toombs, Expo Center Director Zendel Murphy, County Commissioners Jeff Joines, Annette Stafford, John Gentry, Joy Bishop, Diane Weathers, Sonja Robinson, Jerry McFarland, Dan Walker and Becky Siever, and County Attorney Michael R. Jennings.

Chairman Justice called the recessed meeting back to order and determined that a quorum was present.

A copy of the Budget Committee recessed meeting agenda is attached.

Dr. Scott Giles presented the County Coroner's budget and distributed a handout. He discussed the billing process and the need for another part time investigator. They have new responsibilities filling out medical records for other departments. There was much discussion about the proposal by the Coroner and the Committee determined to move this to the next regular Budget Committee meeting in September.

Animal Control Director Mary Scruggs presented a request to be placed on the needs assessment list for the moving and setup costs of the building that was donated to them. While the building was donated, the moving and setup costs were not covered. Motion to put this on the needs assessment list was made by Chairman Justice, seconded by Commissioner Vanatta and carried unanimously.

Director of Schools Dr. Donna Wright presented the proposed budgets for the Wilson County school system, including the General Fund budget. Commissioner Marlowe asked if the General Fund budget was the status quo budget plus growth money plus additional CTE money. Dr. Wright responded that it was. After a brief discussion, motion to give the school system the same pennies on the tax rate as last year was made by Chairman Justice, seconded by Commissioner Keith and carried unanimously.

In response to a question, Finance Director Maynard advised that the growth money for schools will be approximately \$1.4 million dollars but \$200,000 was deducted for the Lebanon Special School District leaving them approximately \$1.2 million dollars in growth money. Motion to give the school system their growth money to do with for what they need was made by Chairman Justice, seconded by Commissioner Keith and carried unanimously.

The Committee then turned their attention to the remaining needs assessments. It was noted that there did not appear to be money to hire anybody else from the growth money.

A brief discussion was held on the PEG proposal. No motion was made to include this in the budget. It will be out of the budget for this year until further action.

Motion to fund non-recurring needs for Codes Compliance (\$25,000), Information Technology (\$113,000), Sheriff (\$18,400) and \$2,500 for Animal Control for a total of \$158,900 was made by Mayor Hutto, seconded by Chairman Justice and carried unanimously.

The Committee then looked at the items on the second page of the handout. These are all items that can be funded out of their specific reserve funds. Motion to approve funding these items from the \$92,000 out of Stormwater Reserve for Other Contracted Services and \$11,000 out of Courtroom Security Reserve for Other Equipment for the General Sessions judges was made by Chairman Justice, seconded by Commissioner Vanatta and carried unanimously.

With regard to the remaining needs assessments, it was noted that the \$30,000 for part time personnel for the Finance Department has been removed and add back \$3,000 for Animal Control. The Committee noted that we are \$21,000 short in growth money being able to fund all the remaining needs assessments. WEMA Director Joey Cooper offered to remove \$21,000 from his needs assessments so that everything else could be approved. The needs assessment totaled \$1,222,978, with a deduction of \$21,000, and now total \$1,201,978. Motion to approve the needs assessments of the Sheriff's Department was made by Commissioner Vanatta, seconded by Mayor Hutto and carried by vote of 4 for with Commissioner Keith abstaining.

Motion to approve the remaining needs assessments for WEMA was made by Commissioner Marlowe, seconded by Commissioner Vanatta and carried by vote of 4 for with Chairman Justice abstaining.

Motion to fund all of the rest of the needs assessments with the exception of the items being funded out of the reserve funds was made by Mayor Hutto, seconded by Commissioner Marlowe and carried unanimously.

Motion to approve the non-recurring expenditures out of the Capital Projects Fund was made by Chairman Justice, seconded by Mayor Hutto and carried unanimously.

Motion to fund the \$334,000 request for Other Equipment and Paving at the Ag Center out of the Capital Projects Fund was made by Chairman Justice, seconded by Mayor Hutto and carried unanimously.

In the Expo Center request, the request for Other Contracted Services is deleted and the amount added to Line Item 189 bringing the total request to \$62,700.

It was recommended that \$91,060 of the remaining Ag Center needs request be funded out of their fund balance. Another \$75,450 will be taken out of the growth money to fund \$166,510 in Fund 124. This will leave \$345,361 in their fund balance.

Motion to do all this was made by Mayor Hutto, seconded by Chairman Justice and carried unanimously.

Chairman Marlowe asked "Are we not going to discuss the new high school?". Director Maynard advised that, if the school was built now on a 25 year bond issue, with level debt service would require a \$.18 increase in the tax rate. With non-level debt service, which our new bond rating will allow, the tax increase would only be \$.12.

Director of Schools Wright addressed the Committee and advised that we currently have 515 more students than we had at the end of May.

Mayor Hutto commented that it is not fair for anyone to say that this Commission has turned a "blind eye to education". We have funded building programs sufficiently such that, for the first time in many years, there are no portable classrooms in this county.

After further discussion, motion that we include \$110,000,000 for a new high school in West Wilson County was made by Commissioner Marlowe. Much discussion was held but no second was obtained. The motion died for lack of a second.

Motion to recommend the full budget to the County Commission was made by Commissioner Keith, seconded by Mayor Hutto and carried unanimously.

Motion to recommend the property tax rate at \$2.5189, the same as last year, was made by Commissioner Marlowe, seconded by Commissioner Vanatta and carried unanimously.

Motion to hold a public hearing on August 21, 2017 at 6:00 p.m., an hour before the County Commission meeting, was made by Mayor Hutto, seconded by Commissioner Marlowe and carried unanimously.

Commissioner Annette Stafford asked what \$.01 on the tax rate brings in this year. Director Maynard responded approximately \$381,000.

Director Maynard advised that he intended to make the revenues and expenses balance in this year's budget. He believes this will take us in a positive direction but, if not, we can go back to how we have funded the budget for years.

Motion to include in the budget appropriation resolution that any future expenditures in fiscal year 2017-2018 that would drop the fund balance below \$4 million dollars will require a two-thirds (2/3) vote of the County Commission was made by Chairman Justice, seconded by Commissioner Vanatta and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Marlowe, seconded by Commissioner Vanatta, the Committee voted unanimously to adjourn.

SECRETARY

BUDGET COMMITTEE AGENDA

August 1, 2017

Call to Order:	Mike Justice	Sue Vanatta
	Randall Hutto	Gary Keith
	Wendell Marlowe	

- Approval of minutes.
- Dr. Scott Giles – Medical Examiner
- Mary Scruggs – Animal Control
- 17 – 18 Needs
- 17 – 18 Budget
- Other business
 - Old
 - New
- Adjourn

17-8-1

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE
AUTHORIZING PART TIME JUDICIAL COMMISSIONERS TO WORK MORE HOURS FOR A TEMPORARY
PERIOD OF TIME**

WHEREAS, many years ago this Commission established a policy that a part time Judicial Commissioner could work no more than 90 hours per month; and

WHEREAS, over the last several weeks the Judicial Committee has been working diligently to try to fill an open full time Judicial Commissioner's position and another Judicial Commissioner has suffered an injury which has curtailed the amount of time that this Judicial Commissioner can work; and

WHEREAS, in an effort to temporarily alleviate those conditions in the office of the Judicial Commissioner, the Judicial Committee has recommended a temporary amendment to the resolution previously adopted;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that part time Judicial Commissioners be allowed to work twenty-nine (29) hours per week for the period of time beginning August 22, 2017 to Monday, November 20, 2017, a period of ninety (90) days.

SPONSOR

RECOMMENDED FOR APPROVAL:

JUDICIAL COMMITTEE

August 2, 2017

4-0-1

17-8-2

TAXRES

RESOLUTION FIXING THE TAX LEVY IN
WILSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, assembled in session on this day of 21st of August 2017 that the combined property tax rate for Wilson County, Tennessee for the fiscal year beginning July 1, 2017 shall be \$2.5189 on each \$100 of taxable property, which is to provide revenue for each of the funds and otherwise conform to the following levies:

Fund	Property Tax Rate
General	\$ 0.8790
Highway/Public Works	0.1104
Highway Capital Projects	0.0455
General Purpose School	1.1745
Solid Waste/Sanitation	0.0535
General Debt Service	0.2560
Total	\$ 2.5189

SECTION 2. BE IT FURTHER RESOLVED the proceeds of the gross receipts tax shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Wilson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this the 21st day of August 2017.

Recommended for approval:

Budget Committee
August 1, 2017
5-0

TAXEST

Wilson County, Tennessee
 Statement of Estimated Revenue from Current Property Taxes
 2017 Assessments Based Upon Estimates
 Assessed Valuation \$ 4,019,215,258

Fund	Proposed Tax Rate	Amount of Tax Levy	Reserve for Delinquency	Net Estimated Collection of Taxes
General	\$ 0.8790	\$ 35,328,902	\$ 1,059,867	\$ 34,269,035
Ag Center	-	-	-	-
Highway/Public Works	0.1104	4,437,214	133,116	4,304,097
Highway Capital Projects	0.0455	1,828,743	54,862	1,773,881
General Purpose School	1.1745	47,205,683	1,345,362	45,860,321
Solid Waste/Sanitation	0.0535	2,150,280	64,508	2,085,772
General Debt Service	0.2560	10,289,191	308,676	9,980,515
Total	\$ 2.5189	\$ 101,240,013	\$ 2,966,392	\$ 98,273,621

General Purpose School	\$ 38,510,911
10th Special School District	7,349,410
Total Schools	\$ 45,860,321

SUMSTATE

Wilson County, Tennessee
 Summary Statement of Proposed Operations
 For the Fiscal Year Ending June 30, 2016

Fund	Estimated Beginning Fund Balance 1-Jul-17	Estimated Revenue and Other Sources	Estimated Expenditures and Other Uses	Estimated Ending Fund Balance 30-Jun-18
General	\$ 8,841,562	\$ 55,326,466	\$ 55,326,466	\$ 8,841,562
Ag Center	317,104	1,820,722	1,731,633	406,193
Sports Authority	-	961,447	961,447	-
Ambulance Fund	60,946	265,000	265,000	60,946
Drug Fund	825,761	125,500	149,500	801,761
Capital Projects	1,605,993	2,734,007	2,263,799	2,076,200
Highway/Public Works	7,536,034	7,481,437	9,668,387	5,349,084
Highway Capital Projects	826,028	1,833,642	1,797,000	862,670
General Purpose School	10,112,488	136,828,391	141,628,367	5,312,512
School Federal Projects	66,625	6,308,235	6,308,235	66,625
Central Cafeteria	2,978,177	7,072,000	7,072,000	2,978,177
Extended School Program	248,170	3,438,200	3,438,200	248,170
Solid Waste/Sanitation	(0)	-	-	(0)
Solid Waste Disposal	3,333,109	2,765,393	2,901,322	3,197,180
General Debt Service	17,625,898	18,660,072	17,798,070	18,487,900
Rural Debt Service	1,623,508	8,598,270	8,957,444	1,264,334
Special Purpose (School Construction)	6,656,830	7,464,183	8,332,468	5,788,545
Total	\$ 62,658,231	\$ 261,682,965	\$ 268,599,338	\$ 55,741,857

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF WILSON COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, assembled in session the 21st day of August 2017, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Wilson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2017 and ending June 30, 2018, according to the following schedule:

GENERAL FUND

County Commission	\$	317,387
Board of Equalization		8,746
Beer Board		3,230
Other Boards and Committees		18,255
County Mayor		336,463
Human Resources		176,032
County Attorney		251,514
Election Commission & Voter Register		775,588
Register of Deeds		246,693
Planning		502,666
Codes Compliance		484,330
County Buildings		1,896,785
Information Technology		317,999
Other General Administration (ADA)		59,165
Preservation of Records		142,010
Accounting and Budgeting		834,742
Property Assessor		1,344,257
County Trustee's Office		457,562
County Clerk's Office		588,814
Circuit Court		923,229
General Sessions Judges		838,126
Drug Court		255,548
Chancery Court		1,002,065
Judicial Commissioners		566,631
Probation Services		451,408
Courtroom Security		95,000
Victim Assistance Program (CASA)		100,000
Sheriff's Department		12,186,341
Special Patrols		5,000
Administration of Sexual Offender		9,450
Jail		8,844,796
Workhouse		189,171

Appropriations Resolution

Prisoner & Commissary Expense	100,000
Other Public Safety	-
Juvenile Services	362,611
Civil Defense	12,281,624
Homeland Security Grant	113,903
County Coroner/Medical Examiner	182,913
Local Health Center	124,555
Animal Control	339,140
Other Local Health Services	1,047,702
Appropriations to State	78,493
Other Local Welfare Services	5,200
Other Public Health	57,796
Libraries	1,063,296
Other Social, Cultural & Recreational	65,000
Agricultural Extension Service	287,424
Forest Service	2,000
Soil Conservation	97,270
Storm Water Management	456,317
Tourism	200,663
Economic and Community Development	257,827
Other Economic & Community Dev.	47,500
Veterans' Services	214,760
Other Charges	3,522,969
Contributions to Other Agencies	188,500
Total General Fund	<u>\$ 55,326,466</u>
AG CENTER	
Other Agriculture & Natural Resources	\$ 1,731,633
Total County Farm (Ag Center)	<u>\$ 1,731,633</u>
AMBULANCE FUND	
Ambulance Service	\$ 265,000
Total Ambulance Fund	<u>\$ 265,000</u>
DRUG FUND	
Drug Fund	\$ 149,500
Total Drug Fund	<u>\$ 149,500</u>

Appropriations Resolution

SPORTS AUTHORITY

Operating Transfers to Component Units	\$	961,447
Total Sports Authority	\$	<u>961,447</u>

CAPITAL PROJECTS

Capital Projects	\$	2,263,799
Total Capital Projects	\$	<u>2,263,799</u>

HIGHWAY/PUBLIC WORKS FUND

Administration	\$	417,843
Highway & Bridge Maintenance		4,186,991
Operation & Maint. Of Equipment		1,148,178
Other Charges		321,773
Employee Benefits		1,658,064
Capital Outlay		1,680,000
Debt Service		255,538
Total Highway/Public Works Fund		<u>9,668,387</u>

HIGHWAY CAPITAL PROJECTS FUND

Highway & Streets Capital Outlay	\$	1,797,000
Total Highway & Streets Capital Outlay	\$	<u>1,797,000</u>

GENERAL PURPOSE SCHOOL FUND

Regular Instruction	\$	70,453,609
Alternative School		865,664
Special Education Program		11,700,170
Vocational Education Program		5,763,764
Attendance		197,424
Health Service		1,642,571
Other Student Support		2,618,581
Regular Instruction Program		3,416,291
Alternative School		174,248
Special Education Program		1,614,627
Vocational Program		120,992
Technology		2,993,746
Board of Education		1,952,427

Appropriations Resolution

Office of the Superintendent	489,569
Office of the Principal	10,723,121
Fiscal Services	811,058
Human Services (Resources) Personnel	748,285
Operation of Plant	9,964,231
Maintenance of Plant	2,633,171
Transportation	8,589,519
Central & Other	
Community Services	873,659
Early Childhood Education	1,293,071
Capital Outlay	596,047
Education Debt Service	1,392,522

Total General Purpose School Fund \$ 141,628,367

SCHOOL FEDERAL PROJECTS FUND

Regular Instruction Program	\$ 1,334,163
Special Education Program	3,167,851
Vocational Education Program	203,001
Health Services	8,000
Other Student Support	255,655
Instructional Staff	944,615
Special Education Support	358,888
Vocational Education	10,312
Other Uses	11,450
Transportation	14,300

Total School Federal Projects Fund \$ 6,308,235

CENTRAL CAFETERIA FUND

Food Services	\$ 7,072,000
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Total Central Cafeteria Fund \$ 7,072,000

EXTENDED SCHOOL PROGRAM FUND

Community Services	\$ 3,438,200
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Total Extended School Program Fund \$ 3,438,200

SOLID WASTE/SANITATION FUND

Convenience Centers	\$ -
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Appropriations Resolution

Total Solid Waste/Sanitation Fund	\$	-
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SOLID WASTE DISPOSAL FUND		
Landfill Operation & Maintenance	\$	2,771,322
Other Waste Disposal		130,000
Total Solid Waste Disposal Fund	\$	2,901,322
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GENERAL DEBT SERVICE FUND		
Principal	\$	8,895,000
Interest		8,633,070
Other Charges		270,000
Total General Debt Service Fund	\$	17,798,070
<hr style="border-top: 3px double #000;"/>		
RURAL DEBT SERVICE FUND		
Education Debt Service	\$	8,957,444
Total Rural Debt Service Fund	\$	8,957,444
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SPECIAL PURPOSE FUND		
County Buildings	\$	85,000
Education Debt Service		8,247,468
Total Special Purpose Fund	\$	8,332,468
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SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purpose and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

Appropriations Resolution

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Wilson County Board Education.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2016-17 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2016.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2016 and prior years and the interest and penalty thereon collected during the year ending June 30, 2018 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2017. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2018.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

Appropriations Resolution

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2017. This resolution shall be spread upon the minutes of the Board of County Commissioners.

SECTION 11. BE IT FURTHER RESOLVED, that, as has been done since the mid 1990's, expenditures for fire service in account 54110 be funded from Revenue Account No. 40161 "Payments In Lieu of Taxes - TVA"; Account No. 46820 "Income Tax"; and Revenue Account No. 46830 "Wholesale Beer Tax."

SECTION 12. BE IT FURTHER RESOLVED, that Fund 124 Ag Center will receive 55% of Revenue Line Item No. 40220 "Hotel/Motel Tax and Fund 101, Category 58110 "Tourism" will be funded with 11% of the Revenue Line Item No. 40220 "Hotel/Motel Tax."

SECTION 13. BE IT FURTHER RESOLVED, that upon approval of the budget and tax rate, the County Commission wishes to impose a limitation on spending that will require any future appropriation from the budget for fiscal year 2017 - 2018 that brings the estimated ending General Fund balance below Four Million Dollars (\$4,000,000.00) to be approved by two-thirds (2/3) majority vote.

Passed this the 21st day of August 2017.

Recommended for approval:

Budget Committee
August 1, 2017
5-0

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
40000	Local Taxes			
40110	Current Property Tax	\$ 26,530,265	\$ 33,216,571	\$ 34,269,035
40120	Trustee's Collection - Prior Year	283,878	457,733	500,000
40125	Trustee's Collection - Bankruptcy	991	-	10,000
40130	Clerk & Master Collections - Prior Years	384,946	336,491	400,000
40140	Interest & Penalty	80,052	97,072	100,000
40163	Payments in Lieu of Taxes - Other	46,601	48,455	65,000
40220	Hotel/Motel Tax	634,300	710,646	781,711
40250	Litigation Tax - General	207,664	203,463	205,000
40260	Litigation Tax - Special Purpose	143,654	156,235	150,000
40266	Litigation Tax - Jail, Workhouse	117,683	104,040	110,000
40267	Litigation Tax - Victim Offender	95,789	92,112	90,000
40268	Litigation Tax - Courtroom Security	106,105	111,519	114,000
40270	Business Tax	2,131,520	2,425,285	2,500,000
40320	Bank Excise Tax	214,074	305,727	250,000
40330	Wholesale Beer Tax	637,024	686,519	650,000
40350	Interstate Communications Tax	5,319	5,487	6,000
	Total Local Taxes	\$ 31,619,865	\$ 38,957,355	\$ 40,200,746
41000	Licenses and Permits			
41140	Cable TV Franchises	680,421	764,621	800,000
41520	Building Permits	346,533	339,139	330,000
41590	Other Permits	-	1,520	-
	Total Licenses and Permits	\$ 1,026,954	\$ 1,105,280	\$ 1,130,000
42000	Fines, Forfeitures and Penalties			
42100	Circuit Court			
42110	Fines	\$ 26,267	\$ 22,150	\$ 36,500
42120	Officers Costs	31,529	39,667	35,000
42140	Drug Control Fines	697	-	13,000
42150	Jail Fees	2,811	3,394	3,500
42190	Data Entry Fees	4,479	10,025	3,500
42241	Drug Court Fees	15,504	12,358	11,000
42280	DUI Treatment Fines	6,150	8,103	5,000
42310	Fines	92,259	106,409	100,000
42320	Officers Costs	160,866	182,156	160,000
42330	Game & Fish Fines	725	477	1,500
42340	Drug Control Fines	4,115	-	30,000
42341	Drug Court Fees	33,966	39,938	35,000
42350	Jail Fees	25,103	28,608	25,000
42390	Data Entry Fees	39,387	41,858	40,000

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
42410	Fines	5,724	5,232	5,000
42420	Officers Costs	9,428	5,014	11,000
42450	Jail Fees	5,345	4,392	4,000
42490	Data Entry Fees	2,362	1,885	1,850
42520	Officers Costs	18,732	18,631	30,000
42530	Data Entry Fees	9,624	9,564	5,000
42610	Fines	8,752	9,356	11,000
42910	Proceeds From Confiscated Property	-	1,020	-
	Total Fines, Forfeitures & Penalties	\$ 503,825	\$ 550,237	\$ 566,850
43000	Charges for Current Services			
43120	Patient Charges	\$ 2,209,203	\$ 2,187,625	\$ 2,200,000
43140	Zoning Studies	22,580	33,560	25,000
43180	Health Department Collections (Groundwater)	-	-	5,000
43190	Other General Service Charges	646	524	2,500
43194	Misdemeanor Probation Charge	56,490	66,099	60,000
43330	Engineer Review Fees	185,958	176,882	190,000
43350	Copy Fees	3,579	3,740	6,000
43365	Archives & Record Mgmt	37,332	48,173	42,000
43366	Greenbelt Late Application Fee	450	300	500
43370	Telephone Commissions	134,776	23,398	130,000
43380	Commisary Proceeds	73,012	77,444	60,000
43392	Data Processing Fee	55,922	60,760	50,000
43393	Probation Fees	330,227	285,898	330,000
43394	Data Processing Fee - Sheriff	2,769	2,873	6,000
43395	Sex Offender Registration - Sheriff	8,100	9,600	6,300
43396	Data Processing Fee - County Clerk	6,366	15,292	7,500
43512	Tuition - Adults	5,449	16,585	40,000
43990	Other Charges for Services	1,720	1,320	1,500
	Total Charges for Services	\$ 3,134,579	\$ 3,010,073	\$ 3,162,300

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
44000	Other Local Revenues			
44110	Interest Earned	\$ -	\$ 0	\$ 3,000
44120	Lease/Rentals	93,335	76,907	85,000
44130	Sale of Materials & Supplies	8,100	2,960	8,000
44140	Sale of Maps	27,498	18,466	25,000
44150	Sale of Livestock	2,390	1,496	5,000
44170	Miscellaneous Refunds	80,520	141,316	1,204,127
44530	Sale of Equipment	19,213	25,425	15,000
44570	Contributions	15,433	7,827	6,500
	Total Other Local Revenues	\$ 246,489	\$ 274,397	\$ 1,351,627
45000	Fees Received from County Officials			
45100	Excess Fees			
45110	County Clerk	\$ 800,893	\$ 513,000	\$ 600,000
45120	Circuit Court Clerk	6,322	45,493	30,000
45180	Register	600,105	694,971	650,000
45190	Trustee	2,087,232	2,283,332	2,200,000
45550	Clerk & Master	322,455	293,520	350,000
45590	Sheriff	41,837	65,104	50,000
	Total Fees Received from County Officials	\$ 3,858,844	\$ 3,895,420	\$ 3,880,000

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18	
46000	State of Tennessee				
46110	Juvenile Services Program	\$ 4,500	\$ 4,500	\$ 7,000	
46220	Drug Court Grant	70,435	75,675	70,000	
46290	Other General Government Grants	66,600	-	61,000	
46310	Health Department Programs	867,873	1,143,475	1,000,000	
46430	Litter Program	52,463	40,758	50,000	
46810	Flood Control	1,497	94,592	30,000	
46820	Income Tax	265,301	577,964	465,000	
46830	Beer Tax	-	-	19,000	
46835	Vehicle Certf. Of Title Fees	29,251	16,732	15,000	
46840	Alcoholic Beverage Tax	173,355	52,317	130,000	
46850	Mixed Drink Tax	14,243	53,681	9,000	
46851	State Revenue Sharing - TVA	1,428,834	1,344,432	1,340,000	
46915	Contracted Prisoner Board	1,505,160	1,600,435	1,500,000	
46960	Registrar's Salary Supplement	15,971	15,164	3,791	
46980	Other State Grants	48,390	2,163	10,000	
46990	Other State Revenue	19,784	867	13,000	
	Total State of Tennessee	\$ 4,563,657	\$ 5,022,755	\$ 4,722,791	
47000	Federal Government				
47220	Civil Defense Reimbursement	\$ 151,550	\$ 40,476	\$ 95,000	
47235	Homeland Security Grants	-	58,350	87,552	
47250	Law Enforcement Grants	-	-	11,000	
47250.1	Law Enforcement Grants	-	-	22,000	
47990	Other Direct Federal Revenue	7,000	5,200	50,000	
	Total Federal Government	\$ 158,550	\$ 104,026	\$ 265,552	

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
48000	Other Governments and Citizen Groups					
48130	Contributions			\$ -	\$ 108	\$ -
48140	Contracted Services			-	12,548	45,500
48610	Donations			50	500	1,000
48990	Other			-	-	100
49951	Special Item			42,412	48,948	-
	Total Other Governments & Citizen Groups			\$ 42,462	\$ 62,104	\$ 46,600
	Total Revenue			\$ 45,155,225	\$ 52,981,647	\$ 55,326,466
	Total Other Sources			\$ -	\$ -	\$ -
	Total Revenue & Other Sources			\$ 45,155,225	\$ 52,981,647	\$ 55,326,466

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
EXPENDITURES				
50000	General Government			
51100	County Commission			
191	Board & Committee Members	240,000	244,677	\$ 257,116
196	In-Service Training	-	-	500
201	Social Security	14,880	15,170	15,942
210	Unemployment Compensation	78	61	100
212	Employer Medicare Liability	3,480	3,548	3,729
305	Audit Services	34,198	35,000	35,000
316	Contributions (Project Graduation)	1,250	1,250	5,000
	Total County Commission	\$ 293,886	299,706	\$ 317,387
51210	Board of Equalization			
191	Board & Committee Members	7,750	7,750	\$ 7,750
201	Social Security	479	481	481
210	Unemployment Compensation	38	-	-
212	Employer Medicare Liability	112	115	115
435	Office Supplies	323	329	400
	Total Board of Equalization	\$ 8,702	\$ 8,675	\$ 8,746
51220	Beer Board			
191	Board & Committee Members	850	1,865	\$ 3,000
201	Social Security	53	81	186
210	Unemployment Compensation	6	8	-
212	Employer Medicare Liability	12	19	44
	Total Beer Board	\$ 921	\$ 1,973	\$ 3,230
51240	Other Boards and Committees			
191	Board & Committee Members	10,830	16,500	\$ 16,500
201	Social Security	591	977	1,017
210	Unemployment Compensation	26	32	-
212	Employer Medicare Liability	138	226	238
599	Other Charges	19	32	500
	Total Other Boards & Committees	\$ 11,604	\$ 17,767	\$ 18,255

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
51300	County Mayor				
101	County Official/Administrative Officer		102,264	113,732	\$ 118,992
161	Secretary		35,000	43,851	45,958
169	Part Time Personnel		-	16,790	20,305
186	Longevity Pay		-	200	400
189	Other Salaries & Wages		37,029	45,958	45,958
201	Social Security		10,465	13,262	14,361
204	State Retirement		23,228	30,257	31,778
205	Employee & Dependent Insurance		34,152	34,152	34,152
210	Unemployment Compensation		275	335	400
212	Employer Medicare Liability		2,447	3,118	3,359
307	Communication		3,756	7,652	5,150
331	Legal Services		350	383	500
337	Maintenance & Repair - Office Equipment		130	2,500	2,500
348	Postal Charges		735	621	1,000
351	Rentals		1,830	1,926	1,950
355	Travel		452	1,606	1,700
399	Other Contracted Services		191	-	600
435	Office Supplies		1,723	1,791	1,900
499	Other Supplies & Materials		377	834	1,500
513	Workers' Compensation		800	800	800
599	Other Charges		1,634	1,952	2,000
719	Office Equipment		-	-	1,200
	Total County Mayor		\$ 256,841	\$ 321,720	\$ 336,463

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
51310	Human Resources					
101	County Official/Administrative Officer			50,000	68,620	\$ 73,053
119	Administrative Personnel			25,748	37,761	40,636
186	Longevity Pay			900	1,200	1,300
201	Social Security			4,424	6,159	7,130
204	State Retirement			10,516	14,760	15,777
205	Employee & Dependent Insurance			22,768	22,768	22,768
210	Unemployment Compensation			136	128	300
212	Employer Medicare Liability			1,035	1,440	1,668
307	Communication			1,000	1,274	1,000
320	Dues & Memberships			480	369	500
332	Legal Notices, Recording & Court Costs			2,100	1,548	2,100
337	Maintenance & Repair Office			1,000	208	1,000
348	Postage			300	300	300
355	Travel			50	-	500
399	Other Contracted Services			12,062	1,488	2,000
435	Office Supplies			443	111	500
524	In-Service/Staff Development			2,375	427	3,100
599	Other Charges			2,079	922	1,900
719	Office Equipment			500	-	500
	Total Human Resources			\$ 137,916	\$ 159,483	\$ 176,032

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
51400	County Attorney			
101	County Official/Administrative Officer	77,540	86,868	\$ 86,868
186	Longevity Pay	2,600	2,700	2,800
201	Social Security	4,884	5,448	5,560
204	State Retirement	10,995	12,289	12,303
205	Employee & Dependent Insurance	11,384	11,384	11,384
210	Unemployment Compensation	72	64	150
212	Employer Medicare Liability	1,142	1,275	1,301
332	Legal Notices, Recording & Court Costs	1,613	2,010	2,700
399	Other Contracted Services	115,477	121,591	121,448
435	Office Supplies	4,784	5,502	6,000
709	Data Processing Equipment	-	767	1,000
	Total County Attorney	\$ 230,492	\$ 249,898	\$ 251,514

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
51500	Election Commission & Voter Registrar					
101	County Official/Administrative Officer			73,038	74,521	\$ 78,247
103	Assistant			60,296	68,115	69,976
106	Deputies			61,851	65,970	66,160
169	Part Time Personnel			-	8,288	20,965
186	Longevity Pay			2,400	2,700	3,000
187	Overtime Pay			409	6,459	10,250
189	Other Salaries & Wages			6,854	26,500	26,500
191	Board & Committee Member			3,480	5,340	11,725
193	Election Workers			72,213	149,699	149,699
201	Social Security			11,785	13,290	17,784
204	State Retirement			27,165	30,697	39,353
205	Employee & Dependent Insurance			45,536	45,536	45,536
210	Unemployment Compensation			970	1,792	4,480
212	Employer Medicare Liability			2,756	3,108	4,159
307	Communication			20,003	15,855	20,000
320	Dues & Memberships			2,355	3,320	4,000
332	Legal Notices, Recording & Court Costs			13,001	11,636	20,000
335	Maintenance & Repair - Building			3,284	8,613	10,000
336	Maintenance & Repair - Equipment			10,066	9,423	14,000
348	Postal Charges			41,239	11,140	25,000
349	Printing, Stationery, & Forms			3,696	11,798	25,000
351	Rentals			13,589	14,949	17,000
355	Travel			344	1,745	8,000
399	Other Contracted Services			7,248	32,805	34,000
435	Office Supplies			14,171	8,609	15,000
719	Office Equipment			15,666	19,777	35,754
	Total Election Commission			\$ 513,413	\$ 651,685	\$ 775,588

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
51600	Register of Deeds					
201	Social Security			18,109	20,045	\$ 20,395
204	State Retirement			43,950	49,870	45,965
205	Employee & Dependent Insurance			79,688	79,688	79,688
212	Employer Medicare Liability			4,236	4,688	4,770
307	Communication			2,187	3,785	3,000
317	Data Processing			37,841	35,846	45,875
320	Dues & Memberships			790	1,076	1,500
337	Maintenance & Repair - Office Equipment			1,078	1,248	4,500
348	Postal Charges			4,454	6,582	8,000
351	Rentals			2,352	2,352	2,500
355	Travel			693	827	2,000
399	Other Contracted Services			602	1,100	2,000
411	Data Processing Supplies			2,829	3,706	8,000
435	Office Supplies			4,631	2,650	6,500
709	Data Processing Equipment			2,035	2,360	10,000
719	Office Equipment			1,050	184	2,000
	Total Register of Deeds			\$ 206,525	\$ 216,007	\$ 246,693

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
51720	Planning				
101	County Official/Administrative Officer		62,403	77,267	\$ 80,806
103	Assistant(s)		73,596	97,796	103,558
121	Data Processing Personnel (GIS Coor)		45,181	58,838	62,090
186	Longevity Pay		4,100	4,500	4,900
189	Other Salaries & Wages		-	-	2,301
201	Social Security		10,963	14,266	15,727
204	State Retirement		25,421	32,709	34,802
205	Employee & Dependent Insurance		45,536	45,536	45,536
210	Unemployment Compensation		288	256	400
212	Employer Medicare Liability		2,564	3,336	3,678
307	Communication		3,475	4,959	3,500
308	Consultants		6,000	1,100	26,375
320	Dues & Memberships		2,305	1,345	2,500
321	Engineering Services		200	-	2,000
332	Legal Notices		2,403	1,000	3,000
337	Maintenance & Repair Office Equipment		420	726	5,000
348	Postal Charges		235	780	1,200
349	Printing, Stationery & Forms		1,048	517	1,350
351	Rentals		3,817	3,500	5,500
355	Travel		2,165	1,818	4,000
399.1	Court Reporter Services		1,975	1,800	2,600
435	Office Supplies		2,366	3,643	4,000
499	Other Supplies & Materials		438	-	500
524	In-Service/Staff Development		2,088	2,206	4,200
599	Other Charges (GIS Program)		27,691	29,700	42,250
599.1	Other Charges (GIS Reserve Reimb)		15,500	18,400	26,393
709	Data Processing Equipment		10,000	2,861	10,000
719	Office Equipment		351	4,033	4,500
	Total Planning		\$ 352,530	\$ 412,892	\$ 502,666

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
51750	Codes Compliance				
101	County Official/Administrative Officer		46,817	69,434	\$ 74,382
103	Assistant(s)		34,604	41,161	42,888
105	Supervisor/Director		48,654	47,786	48,017
106	Deputy		31,846	43,475	44,724
119	Administrative Personnel		58,029	70,281	74,784
186	Longevity Pay		6,700	5,200	7,900
201	Social Security		13,172	16,103	18,148
204	State Retirement		31,096	38,050	40,158
205	Employee & Dependent Insurance		68,304	68,304	68,304
210	Unemployment Compensation		496	448	600
212	Employer Medicare Liability		3,081	3,766	4,245
307	Communication		4,566	5,319	5,000
320	Dues & Memberships		378	520	730
332	Legal Notices, Recording & Court Costs		1,200	1,000	1,200
336	Maintenance & Repair - Equipment		56	-	500
338	Maintenance & Repair - Vehicles		961	336	1,000
348	Postal Charges		586	566	1,700
349	Printing, Stationery & Forms		3,070	2,344	3,000
351	Rentals		1,201	1,800	2,500
355	Travel		-	80	2,000
425	Gasoline		2,011	3,569	8,100
435	Office Supplies		1,005	2,781	3,000
511	Vehicle & Equipment Insurance		2,000	2,000	2,000
524	In-Service/Staff Development		1,273	60	1,450
718	Motor Vehicles		-	-	25,000
719	Office Equipment		-	2,983	3,000
	Total Codes Compliance		\$ 361,104	\$ 427,366	\$ 484,330

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
51800	County Buildings					
105	Supervisor/Director			42,125	71,364	\$ 77,461
166	Custodial Personnel			221,768	173,988	184,261
167	Maintenance Personnel			122,113	227,255	237,798
169	Part-Time Personnel			-	40,970	40,625
186	Longevity Pay			8,700	10,000	11,100
187	Overtime Pay			6,821	4,998	7,991
201	Social Security			23,909	31,604	34,673
204	State Retirement			55,089	72,521	76,728
205	Employee & Dependent Insurance			136,608	147,992	147,992
210	Unemployment Compensation			1,361	1,192	1,800
212	Employer Medicare Liability			5,592	7,391	8,109
307	Communication			999	1,175	1,500
335	Maintenance & Repair - Buildings			101,916	89,422	113,231
337	Maintenance & Repair - Equipment			4,870	1,844	5,500
338	Maintenance & Repair - Vehicles			1,451	3,232	3,500
399	Other Contracted Services			97,870	87,550	104,000
410	Custodial Supplies			16,877	15,876	17,500
425	Gasoline			-	4,586	9,476
452	Utilities			504,646	640,732	613,000
502	Building & Contents Insurance			64,234	64,234	64,234
511	Vehicle Insurance			4,306	4,306	4,306
599	Other Charges			54,959	43,397	42,000
707	Building Improvements			18,712	19,189	40,000
712	Heating & Air Conditioning Equipment			30,258	18,521	35,000
718	Motor Vehicles			-	10,524	15,000
	Total County Buildings			\$ 1,525,184	\$ 1,793,863	\$ 1,896,785

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18	
51810	Information Technology					
105	Supervisor/Director		51,000	58,609	64,408	
103	Assistants		-	21,855	43,710	
186	Longevity Pay		-	200	-	
201	Social Security		3,152	4,933	6,704	
204	State Retirement		6,997	11,067	14,834	
205	Employee & Dependent Insurance		11,384	22,768	22,768	
210	Unemployment Compensation		72	187	200	
212	Employer Medicare Liability		737	1,154	1,568	
307	Communication		600	1,196	2,340	
320	Dues & Memberships		154	(150)	600	
355	Travel		498	-	100	
399	Other Contracted Services		1,066	889	24,940	
499	Other Supplies & Materials		2,848	2,852	2,817	
524	In-Service/Staff Development		-	-	100	
599	Other Charges		2,127	17,352	18,910	
709	Data Processing equipment		-	-	113,000	
719	Office Equipment		800	422	1,000	
	Total Codes Compliance		\$ 81,435	\$ 143,334	\$ 317,999	
51900	Other General Administration - ADA					
114	ADA Coordinator		30,013	33,743	\$ 34,683	
186	Longevity Pay		2,300	2,400	2,500	
201	Social Security		1,989	2,214	2,306	
204	State Retirement		4,433	4,959	5,102	
205	Employee & Dependent insurance		11,384	11,384	11,384	
210	Unemployment Compensation		65	64	100	
212	Employer Medicare Liability		465	518	540	
348	Postal Charges		147	94	300	
355	Travel		48	84	750	
435	Office Supplies		90	334	500	
499	Other Supplies & Materials		-	-	500	
599	Other Charges		-	-	500	
	Total Other General Administration		\$ 50,934	\$ 55,794	\$ 59,165	

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account			Actual	Actual	Budgeted	
Number	Account Description		2015 - 16	2016 - 17	2017 - 18	
51910	Preservation of Records					
105	Supervisor/Director		34,704	47,922	\$ 51,074	
169	Part-time Personnel (Co-Director)		11,995	14,147	18,772	
186	Longevity Pay		1,700	1,800	1,900	
187	Overtime Pay		167	-	1,353	
201	Social Security		2,981	3,910	4,532	
204	State Retirement		5,017	6,822	10,030	
205	Employee & Dependent Insurance		11,384	11,384	11,384	
210	Unemployment Compensation		150	144	200	
212	Employer Medicare		697	915	1,060	
307	Communication		2,608	4	2,800	
348	Postal Charges		200	155	300	
351	Rentals		7,662	1,800	2,000	
355	Travel		250	35	600	
399	Other Contracted Services (Microfilming)		7,500	7,500	7,500	
435	Office Supplies		2,384	3,093	3,850	
499	Other Supplies & Materials		12,160	17,044	17,535	
599	Other Charges		3,541	3,875	7,120	
719	Office Equipment		-	-	-	
	Total Preservation of Records		\$ 105,102	\$ 120,550	\$ 142,010	

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18	
52000	Finance					
52100	Accounting and Budgeting and Risk Management					
105	Supervisor/Director		94,740	103,397	\$ 110,250	
140	Education Incentive Bonuses		6,000	3,800	6,000	
162	Clerical Personnel		305,101	387,470	404,354	
186	Longevity Pay		7,500	8,300	9,300	
201	Social Security		24,142	32,140	32,855	
204	State Retirement		56,710	69,007	72,703	
205	Employee & Dependent Insurance		102,456	102,456	102,456	
210	Unemployment Compensation		638	584	900	
212	Employer Medicare Liability		5,646	7,517	7,684	
307	Communication		3,034	5,321	3,500	
320	Dues & Memberships		430	435	400	
322	Drug Testing		157	676	500	
332	Legal Notices, Recording & Court Costs		2,198	1,584	2,500	
337	Maintenance & Repair - Office Equipment		16,487	29,933	27,240	
338	Maintenance & Repair - Vehicles		274	500	500	
348	Postal Charges		10,992	10,931	11,000	
351	Rentals		7,868	9,347	9,000	
355	Travel		511	314	500	
399	Contracted Services		4,983	4,992	5,500	
435	Office Supplies		22,100	20,374	21,100	
508	Premiums on Corporate Surety Bonds		300	-	300	
524	In Service/Staff Development		1,905	1,123	3,000	
599	Other Charges		703	302	1,200	
719	Office Equipment		2,123	2,000	2,000	
	Total Accounting & Budgeting		\$ 676,997	\$ 802,503	\$ 834,742	

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
52300	Property Assessor's Office					
101	County Official/Administrative Officer			81,153	82,801	\$ 86,941
135	Assessment Personnel			66,300	71,504	-
135.2	Deputy(s)			354,293	473,450	618,970
140	Salary Supplements			750	750	750
169	Part-Time Personnel			21,942	30,349	48,317
169.1	Part-Time File Clerk			262	-	-
186	Longevity			17,500	17,800	20,700
201	Social Security			31,842	40,009	48,093
204	State Retirement			71,629	89,327	106,423
205	Employee & Dependent Insurance			170,760	193,528	193,528
210	Unemployment Compensation			1,115	1,204	3,427
212	Employer Medicare Liability			7,447	9,357	11,248
305	Audit Services			46,655	45,500	57,000
307	Communication			7,896	11,311	10,000
317	Data Processing Services			47,843	27,843	57,843
320	Dues & Memberships			2,000	2,000	2,000
338	Maintenance & Repair - Vehicles			984	4,966	5,000
337	Maintenance & Repair - Office Equipment			4,225	1,311	1,565
348	Postal Charges			3,916	6,347	7,000
355	Travel			1,246	5,205	6,000
399	Other Contracted Services			12,186	10,115	15,500
425	Gasoline			3,600	3,537	5,600
435	Office Supplies			4,963	4,565	5,000
499	Other Supplies & Materials			9,138	5,784	8,000
508	Premiums on Corporate Surety Bonds			-	-	500
511	Vehicle Insurance			2,861	2,861	2,861
599	Other Charges GIS Program			19,434	19,641	19,991
719	Office Equipment			1,841	800	2,000
	Total Property Assessor's Office			\$ 993,781	\$ 1,161,865	\$ 1,344,257

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
52400	County Trustee's Office				
201	Social Security		18,249	22,547	\$ 22,972
204	State Retirement		42,765	52,243	55,733
205	Employee & Dependent Insurance		79,688	79,688	79,688
210	Unemployment Compensation		612	518	1,000
212	Employer Medicare Liability		4,268	5,273	5,373
307	Communication		2,014	3,718	2,500
320	Dues & Memberships		-	671	896
337	Maintenance & Repair - Office Equipment		15,477	18,130	18,000
348	Postal Charges		26,988	38,984	43,000
355	Travel		132	667	1,000
435	Office Supplies		9,400	7,149	28,900
509	Refunds		168,699	171,504	189,000
707	Building Improvements		3,849	475	3,000
719	Office Equipment		1,170	2,530	6,500
	Total County Trustee's Office		\$ 373,311	\$ 404,097	\$ 457,562

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
52500	County Clerk's Office				
201	Social Security		46,594	52,453	63,939
204	State Retirement		104,236	116,272	141,491
205	Employee & Dependent Insurance		227,680	227,680	227,680
210	Unemployment Compensation		1,743	-	4,050
212	Employer Medicare Liability		10,897	12,289	14,954
307	Communication		13,313	14,459	12,000
320	Dues & Memberships		635	651	600
335	Maintenance & Repair - Building		1,950	1,000	2,000
337	Maintenance & Repair - Equipment		15,000	15,000	15,000
348	Postal Charges		36,776	41,446	34,500
351	Rentals		12,955	13,136	14,000
355	Travel		258	535	2,000
399	Other Contracted Services		8,660	11,965	14,000
435	Office Supplies		17,868	23,510	25,000
452	Utilities		3,206	3,058	4,500
508	Premiums on Corporate Surety Bonds		-	-	400
524	In Service/Staff Development		116	400	2,000
719	Office Equipment		23,264	10,991	10,700
	Total County Clerk's Office		\$ 525,151	\$ 544,845	\$ 588,814

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
53000	Administration of Justice					
53100	Circuit Court					
164	Attendants			71,900	72,200	\$ 91,082
194	Jury & Witness Fees			27,044	38,767	36,000
201	Social Security			65,317	66,822	76,776
204	State Retirement			135,312	147,926	169,349
205	Employee & Dependent Insurance			318,752	318,752	318,752
210	Unemployment Compensation			2,746	2,263	7,612
212	Employer Medicare Liability			15,276	15,628	17,898
307	Communication			15,018	18,645	15,460
320	Dues & Memberships			141	1,158	1,300
332	Legal Notices, Recording & Court Costs			2,942	3,000	3,000
336	Maintenance & Repairs - Equipment			2,922	2,929	3,000
348	Postal Charges			16,478	15,872	21,500
351	Rentals			5,982	5,522	11,000
355	Travel			4,978	3,544	5,000
399	Other Contracted Services			91,936	106,124	96,500
435	Office Supplies			42,513	41,736	44,500
499	Other Supplies & Materials			300	423	500
524	In Service/Staff Development			530	-	1,000
719	Office Equipment			14,925	52,366	3,000
	Total Circuit Court			\$ 835,011	\$ 913,677	\$ 923,229

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
53310	General Sessions Judges			
102	Judges	483,407	484,857	\$ 489,691
161	Secretary(s)	76,996	83,950	85,606
168.1	Teen Court Director	9,298	10,767	13,009
168.2	Part-Time Secretary	12,214	11,524	14,906
186	Longevity	3,600	3,800	4,100
201	Social Security	28,169	28,505	37,654
204	State Retirement	80,333	81,620	83,324
205	Employee & Dependent Insurance	56,920	56,920	56,920
210	Unemployment Compensation	422	379	700
212	Employer Medicare Liability	8,345	8,458	8,807
307	Communication	3,550	5,925	3,500
320	Dues & Memberships	3,975	4,548	4,900
348	Postal Charges	373	398	404
351	Rentals	1,910	1,985	2,000
355	Travel	5,189	2,152	6,800
432	Library Books	6,209	3,190	6,425
435	Office Supplies	2,171	2,398	2,180
499	Other Supplies & Materials	300	300	300
506	Liability Insurance	5,000	5,191	5,000
708	Communication Equipment	404	-	400
719	Office Equipment	500	500	500
790	Other Equipment	-	-	11,000
	Total General Sessions Judges	\$ 789,283	\$ 797,367	\$ 838,126

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
53330	Drug Court (Grant Program)					
105	Coordinator			56,480	62,890	\$ 64,416
105.1	Assistant - Byrne Grant/OCJP			35,316	46,090	48,655
105.2	Case Manager - JAG			27,677	28,516	32,422
169.2	Part-time Personnel - JAG			7,620	7,770	7,601
186	Longevity Pay			2,900	2,800	3,500
201	Social Security			3,408	3,426	4,212
201.1	Social Security - Byrne Grant/OCJP			2,191	3,017	3,017
201.2	Social Security - JAG			2,149	2,482	2,482
204	State Retirement			8,234	8,147	9,319
204.1	State Retirement - Byrne Grant/OCJP			4,846	6,676	6,676
204.2	State Retirement - JAG			4,755	5,492	5,492
205	Employee & Dependent Insurance			11,384	11,384	11,384
205.1	Employee & Dep Ins - Byrne Grant/OCJP			11,384	11,384	11,384
205.2	Employee & Dep Ins - JAG			11,384	11,384	11,384
210	Unemployment Compensation			121	60	140
210.1	Unemployment Compensation - Byrne Grant/OCJP			100	100	100
210.2	Unemployment Compensation - JAG			100	100	100
212	Employer Medicare Liability			796	800	986
212.1	Employer Medicare Liability - Byrne Grant/OCJP			513	706	706
212.2	Employer Medicare Liability - JAG			503	581	581
307	Communication			2,460	3,190	2,650
312	Contracts with Private Agencies			2,031	2,299	2,100
348	Postage			164	166	166
351	Rentals			1,702	2,360	2,640
355	Travel			4,574	6,499	5,635
399	Other Contracted Services			1,970	5,283	10,000
435	Office Supplies			2,094	3,547	3,700
499	Other Supplies			623	541	600
506	Liability Insurance			-	-	3,500
	Total Drug Court			\$ 207,479	\$ 237,690	\$ 255,548

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
53400	Chancery Court					
101	County Official			81,153	91,082	\$ 95,637
162	Clerical Personnel			302,037	382,837	493,880
164	Attendants			20,800	20,000	23,954
169	Part-Time Personnel			34,575	34,750	34,575
186	Longevity Pay			15,400	16,300	21,500
187	Overtime			-	810	7,804
201	Social Security			26,832	39,478	41,996
204	State Retirement			48,488	83,237	92,933
205	Employee & Dependent Insurance			113,840	113,840	113,840
210	Unemployment Compensation			1,231	1,497	2,096
212	Employer Medicare Liability			6,275	9,233	9,822
307	Communication			6,740	9,829	8,500
320	Dues & Memberships			1,231	1,272	1,500
337	Maintenance & Repair - Office Equipment			1,509	1,554	2,000
348	Postal Charges			5,026	3,074	5,800
351	Rentals			5,700	6,000	6,000
355	Travel			447	88	700
399	Other Contracted Services			18,000	18,000	18,000
435	Office Supplies			15,041	14,373	16,850
508	Premium on Corporate Surety Bond			394	394	1,000
719	Office Equipment			1,189	1,866	3,678
	Total Chancery Court			\$ 705,905	\$ 849,514	\$ 1,002,065

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
53700	Judicial Commissioners					
105	Director			42,629	57,581	56,953
103	Assistant			52,707	56,137	58,553
169	Part-time			37,240	38,760	52,322
186	Longevity Pay			12,500	14,900	14,200
189	Other Full Time			197,606	207,246	203,110
201	Social Security			20,297	22,234	23,879
204	State Retirement			47,016	50,951	52,841
205	Employee & Dependent Insurance			79,688	79,688	79,688
210	Unemployment Compensation			651	588	1,000
212	Employer Medicare Liability			4,747	5,200	5,585
307	Communication			2,592	2,986	2,500
320	Dues & Memberships			-	675	675
336	Maintenance & Repair - Equipment			2,304	2,465	3,500
348	Postage			47	-	50
351	Rentals			3,148	1,612	3,600
355	Travel			19	-	1,925
399	Other Contracted Services			298	1,517	1,700
435	Office Supplies			2,053	2,805	2,550
524	In Service/Staff Development			693	163	1,000
719	Office Equipment			692	1,100	1,000
	Total Judicial Commissioners			\$ 506,925	\$ 546,608	\$ 566,631

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
53910	Probation Services					
105	Probation Director			54,100	58,390	\$ 59,412
111	Probation Officers			111,788	132,320	143,541
169	Part Time Employee			13,600	28,209	60,226
186	Longevity			-	800	3,300
189	Other Salaries & Wages			-	3,827	10,000
201	Social Security			10,948	13,686	17,142
204	State Retirement			24,626	30,671	37,933
205	Employee & Dependent Insurance			34,152	34,152	34,152
210	Unemployment Compensation			499	397	700
212	Employer Medicare Liability			2,560	3,201	4,009
307	Communication			4,953	4,424	5,700
320	Dues & Memberships			-	-	700
348	Postal Charges			490	486	500
351.1	Rentals (Equipment)			5,500	5,297	5,500
355	Travel			98	210	3,000
399	Other Contracted Services			43,931	38,708	38,783
413	Drugs & Medical Supplies			7,590	12,031	15,000
435	Office Supplies			5,017	5,440	5,000
435.1	Office Supplies			-	1,039	1,500
599	Other Charges			810	810	810
719	Office Equipment			4,312	4,519	4,500
	Total Probation Services			\$ 324,973	\$ 378,617	\$ 451,408

101BGT18

Wilson County, Tennessee							
General Fund							
Statement of Proposed Operations							
For the Fiscal Year Ending June 30, 2018							
Account					Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18	
54000	Public Safety						
53920	Courtroom Security						
336	Maintenance & Repair - Equip			3,500	-	\$ 5,000	
599	Other Charges			98	-	-	
707	Building Improvements			37,302	25,000	-	
708	Communication Equipment			2,927	-	-	
716	Law Enforcement Equipment			1,100	-	10,000	
718	Vehicles			82,346	34,898	-	
729	Transportation Equipment			9,330	2,050	-	
790	Other Equipment			22,088	33,000	80,000	
	Total Courtroom Security			\$ 158,691	\$ 94,948	\$ 95,000	
53930	Victim Assistance Programs (CASA)						
316				\$ 95,789	\$ 92,112	\$ 100,000	

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
54110	Sheriff's Department			
101	County Official/Administrative Officer	89,269	100,191	\$ 105,201
103	Assistant	55,727	5,482	70,430
106	Deputy(ies)	3,348,415	3,983,603	4,050,420
107	Detective(s)	417,851	497,745	497,745
109	Captain(s)	211,556	265,748	265,870
110	Lieutenant(s)	393,886	552,128	563,390
115	Sergeant(s)	490,823	627,155	634,945
121	Data Processing Personnel	9,983	-	-
140	Salary Supplements	66,000	64,800	72,600
148	Dispatchers/Radio Operators	354,402	463,460	487,865
161	Secretary(s)	90,068	104,547	114,380
186	Longevity Pay	209,800	213,100	245,600
189	Other Salaries & Wages	137,713	176,057	392,461
201	Social Security	351,075	429,480	465,056
204	State Retirement	791,134	983,180	1,029,122
205	Employee & Dependent Insurance	1,548,224	1,561,505	1,570,992
210	Unemployment Compensation	10,265	9,777	14,500
212	Employer Medicare Liability	81,742	100,418	108,764
307	Communication	47,391	54,287	59,400
320	Dues & Memberships	3,130	3,300	3,300
335	Maintenance & Repair - Buildings	2,152	2,690	3,000
336	Maintenance & Repair - Equipment	46,021	46,221	47,000
338	Maintenance & Repair - Vehicles	148,985	144,583	149,000
348	Postal Charges	5,990	6,144	6,200
351	Rentals	32,943	32,875	33,400
355	Travel	10,572	9,864	11,000
425	Gasoline	186,041	228,956	254,200
429	Instructional Supplies	5,992	5,942	6,000
435	Office Supplies	9,859	12,851	15,000
451	Uniforms	55,600	54,300	55,700
499	Other Supplies & Materials	16,802	9,958	5,000
506	Liability Insurance	84,500	84,500	84,500
508	Premiums on Corporate Surety Bonds	-	-	500
511	Vehicle and Equipment Insurance	74,000	74,000	74,000
524	In-Service/Staff Development	34,175	34,445	48,900
708	Communication Equipment	35,634	33,844	31,000
716	Law Enforcement Equipment	56,961	78,753	61,300
718	Motor Vehicles	366,795	327,046	449,000
719	Office Equipment	25,886	24,024	23,000
729	Transportation Equipment	74,569	76,193	76,600
	Total Sheriff's Department	\$ 9,981,929	\$ 11,483,152	\$ 12,186,341

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
54120	Special Patrols			
399	Other Contracted Services	\$ 3,308	\$ 4,308	\$ 5,000
54160	Administration of the Sexual Offender			
307	Communication	150	132	\$ 150
399	Other Contracted Services	4,300	4,528	4,500
499	Other Supplies & Materials	1,512	1,468	1,500
708	Communication Equipment	2,640	3,300	3,300
	Total Administration of Sexual Offender	\$ 8,602	\$ 9,428	\$ 9,450
54210	Jail			
103	Assistant	\$ -	\$ -	\$ -
106	Deputy(ies)	2,772,562	3,550,333	3,682,728
109	Captain(s)	45,249	59,297	60,490
110	Lieutenant(s)	212,550	268,286	279,470
115	Sergeant(s)	107,235	139,075	140,155
161	Secretary	41,158	69,504	75,110
169	Temporary/Part-Time Personnel	65,866	50,468	53,960
189	Other Salaries & Wages	52,005	52,019	52,019
201	Social Security	196,741	251,021	269,324
204	State Retirement	447,187	572,223	595,986
205	Employee & Dependent Insurance	1,263,624	1,263,624	1,286,392
210	Unemployment Compensation	8,674	8,094	11,600
212	Employer Medicare Liability	46,012	58,707	62,989
307	Communication	11,215	20,855	16,000
335	Maintenance & Repair - Building	2,600	3,574	4,000
336	Maintenance & Repair - Equipment	5,311	6,048	6,000
338	Maintenance & Repair - Vehicles	14,874	14,946	15,000
340	Medical & Dental Services	423,836	760,575	788,723
351	Rentals	6,000	6,000	6,000
399	Other Contracted Services	-	-	6,000
410	Custodial Supplies	93,760	61,044	95,000
413	Drugs & Medical Supplies	387,900	568,838	606,400
421	Food Preparation Supplies	5,976	5,886	6,000
422	Food Supplies	510,292	553,230	560,950
425	Gasoline	16,000	-	-
435	Office Supplies	5,997	5,876	6,000
451	Uniforms	27,433	21,515	27,500
499	Other Supplies & Materials	5,326	9,689	10,000
506	Liability Insurance	78,000	78,000	78,000
511	Vehicle & Equipment Insurance	10,000	10,000	10,000
524	In Service/Staff Development	9,616	9,321	10,000

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
708	Communication Equipment		15,195	-	11,000
716	Law Enforcement Equipment		2,500	2,123	2,500
719	Office Equipment		7,976	9,271	9,500
	Total Jail		\$ 6,898,669	\$ 8,489,442	\$ 8,844,796
54220	Workhouse				
101	County Official/Administrative Officer		8,125	8,125	\$ 8,125
160	Guards		53,693	78,374	79,790
201	Social Security		3,523	3,092	5,451
204	State Retirement		8,482	12,062	12,062
205	Employee & Dependent Insurance		22,768	22,768	22,768
210	Unemployment Compensation		130	127	200
212	Employer Medicare Liability		854	1,255	1,275
422	Food Supplies		9,758	9,861	10,000
425	Gasoline		-	-	16,000
441	Prisoner Clothing		14,066	14,985	15,000
451	Uniforms		1,000	-	1,000
499	Other Supplies & Materials		15,999	13,944	16,000
506	Liability Insurance		1,500	1,500	1,500
	Total Workhouse		\$ 139,897	\$ 166,093	\$ 189,171
54260	Prisoner & Commissary Expense				
340	Medical & Dental Services		\$ 60,000	\$ 39,307	\$ 40,000
348	Postal Charges		2,000	-	-
413	Drugs & Medical Supplies		60,000	54,687	35,000
422	Food Supplies		40,000	3,672	10,000
441	Prisoner Clothing		18,000	3,729	10,000
499	Other Supplies & Materials		19,487	4,801	5,000
			199,487	106,196	100,000
	Total Sheriff		\$ 17,231,892	\$ 20,258,619	\$ 21,334,758
54900	Other Public Safety (27th Payroll - Sheriff)				
189	27th Payroll - Sheriff's Department		\$ -	\$ 93,343	\$ -

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
54240	Juvenile Services				
103	Assistant(s)		151,569	173,483	\$ 203,216
186	Longevity Pay		3,300	3,600	4,700
201	Social Security		9,085	10,413	12,891
204	State Retirement		18,445	21,372	28,527
205	Employee & Dependent Insurance		34,152	34,152	34,152
210	Unemployment Compensation		290	266	400
212	Employer Medicare Liability		2,125	2,435	3,015
307.1	Communication		2,194	2,200	2,250
320	Dues & Memberships		1,225	1,119	1,300
334	Maintenance Agreements		-	9,000	9,000
348	Postal Charges		422	382	500
351	Rentals		2,562	2,400	2,500
355	Travel		4,086	2,230	6,160
355.1	Travel		1,976	-	-
399	Other Contracted Services		33,432	33,496	50,000
435	Office Supplies		1,490	1,650	1,500
499	Other Supplies & Materials		731	1,000	1,000
719	Office Equipment		1,500	1,500	1,500
	Total Juvenile Services		\$ 268,582	\$ 300,698	\$ 362,611

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
54410	Emergency Services					
101	County Official/Administrative Officer			57,900	83,271	\$ 89,253
103	Assistant(s)			93,949	145,722	161,716
109	Captain(s)			216,771	275,969	294,824
110	Lieutenant(s)			132,550	303,595	446,530
119	Accountants/Bookkeepers			40,481	59,307	63,790
121	Data Processing Personnel			31,391	58,307	64,408
123	EMA Planner			39,541	59,219	63,790
124	Communications Officer			43,346	67,868	73,706
140	Salary Supplements			49,800	73,800	36,000
141	Foremen			39,210	43,202	44,190
142	Mechanics			68,868	71,778	72,240
148	Dispatchers/Radio Operators			248,502	294,589	306,004
161	Secretary(s)			28,482	35,657	37,029
162	Clerical Personnel			64,409	69,049	70,734
168	Temporary Personnel			192,941	210,016	204,220
186	Longevity Pay			104,000	107,300	119,500
187	Overtime Pay			276,095	427,403	448,983
189	Other Salaries & Wages			3,422,161	3,959,235	4,945,483
201	Social Security			299,630	370,266	467,630
204	State Retirement			497,831	625,784	741,394
205	Employee & Dependent Insurance			1,388,848	1,468,536	1,536,840
210	Unemployment Compensation			10,613	10,324	28,169
212	Employer Medicare Liability			70,075	86,601	109,365
307	Communication			45,267	43,514	55,747
329	Laundry Service			7,897	3,600	5,000
336	Maintenance & Repair - Equipment			23,984	25,154	25,000
338	Maintenance & Repair - Vehicles			145,737	144,281	140,245
348	Postal Charges			741	597	1,500
351	Rentals			25,617	20,718	24,580
355	Travel			3,684	2,484	3,500
399	Other Contracted Services			95,023	105,768	117,417

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
410	Custodial Supplies			12,148	13,600	15,100
412	Diesel Fuel			68,143	121,033	173,700
413	Drugs & Medical Supplies			156,130	155,990	161,010
435	Office Supplies			3,726	4,181	4,564
450	Tires & Tubes			17,960	17,866	17,960
451	Uniforms			53,645	59,755	66,844
452	Utilities			126,734	110,848	155,287
499	Other Supplies & Materials			12,379	12,342	10,000
502	Building & Contents Insurance			5,746	5,746	5,746
506	Liability Insurance			75,168	75,168	75,168
511	Vehicle & Equipment Insurance			29,374	29,374	29,374
513	Workers' Compensation Insurance			266,000	266,000	266,000
524	In Service/Staff Development			52,723	58,811	64,879
536	Hazardous Material Team			1,700	1,700	1,700
599	Other Charges			10,179	9,821	10,136
708	Communication Equipment			14,470	14,470	14,470
709	Information System			20,642	21,853	24,353
718	Motor Vehicles			-	240,000	250,000
719	Office Equipment			4,700	4,843	4,700
790.01	Other Equipment			56,779	49,384	49,384
790.1	Other Equipment (Fire & Amb Support)			10,770	21,275	21,277
790.2	Other Equipment (Station)			28,000	43,000	43,000
790.3	Other Equipment (ISO)			11,565	18,185	18,185
	Total Civil Defense			\$ 8,804,020	\$ 10,608,159	\$ 12,281,624

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
54610	County Coroner/Medical Examiner			
101	County Official/Administrative Officer	23,250	23,250	\$ 23,250
161	Secretary(s)	3,254	2,250	3,450
307	Communication	1,200	900	1,200
355	Travel	-	-	942
399	Other Contracted Services(Autopsies)	153,803	154,650	151,215
435	Office Supplies	2,472	1,854	2,856
	Total County Coroner/Medical Examiner	\$ 183,979	\$ 182,904	\$ 182,913
54710	Homeland Security Grant			
799.4	Law Enforcement FFY15	49,603	32,000	\$ 7,885
799.6	Citizens Corps FFY15	10,698	-	18,391
799.7	Homeland Security Grant FFY16	28,922	-	55,648
799.9	Homeland Security Grant FFY16	42,325	-	31,979
	Total Homeland Security Grant	\$ 131,548	\$ 32,000	\$ 113,903
55000	Public Health and Welfare			
55110	Local Health Center			
307	Communication	4,031	3,602	\$ 6,240
312	Contracts With Private Agencies	2,230	-	2,583
336	Maintenance & Repair - Equipment	7,343	18,010	7,000
410	Custodial Supplies	2,438	2,315	2,500
413	Drugs & Medical Supplies	6,519	5,298	15,000
429	Instructional Supplies	21,200	53,540	50,552
435	Office Supplies	6,506	8,174	9,000
452	Utilities	23,000	17,181	26,680
499	Other Supplies	2,521	-	-
719	Office Equipment	4,708	2,109	5,000
	Total Local Health Center	\$ 80,496	\$ 110,229	\$ 124,555

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
55120	Animal Control			
105	Director	39,448	55,214	\$ 58,968
133	Animal Control Officer	92,789	106,099	109,059
169	Part-Time Personnel	4,021	4,031	31,579
186	Longevity Pay	2,815	2,300	3,300
187	Overtime Pay	4,867	4,980	6,002
201	Social Security	8,375	10,117	12,953
204	State Retirement	19,748	23,684	28,663
205	Employee & Dependent Insurance	45,536	45,536	45,536
210	Unemployment Compensation	281	288	400
212	Employer Medicare Liability	1,959	2,366	3,030
307	Communications	1,664	1,786	2,000
338	Maintenance & Repair - Vehicles	1,079	1,246	1,877
348	Postage	145	143	156
399	Other Contracted Services	1,265	2,944	6,500
413	Drugs & Medical Supplies	428	494	500
425	Gasoline	2,038	4,024	5,000
435	Office Supplies	1,038	1,607	2,000
451	Uniforms	1,587	1,311	2,000
452	Utilities	5,156	5,698	9,100
499	Other Supplies & Materials	2,561	5,397	5,067
502	Building & Content Insurance	374	374	374
506	Liability Insurance	1,125	1,125	1,125
513	Worker Compensation	751	751	751
524	In Service/Staff Development	3,484	3,423	3,200
718	Motor Vehicles	20,440	-	-
	Total Animal Control	\$ 262,973	\$ 284,938	\$ 339,140

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
55190	Other Local Health Services (Reimbursed)			
131	Medical Personnel	477,291	493,323	\$ 679,500
186	Longevity Pay	11,600	12,900	14,700
201	Social Security	26,139	27,869	41,596
204	State Retirement	67,075	69,453	87,821
205	Employee & Dependent Insurance	182,144	159,376	158,144
210	Unemployment Compensation	1,142	1,076	1,800
212	Employer Medicare Liability	6,113	6,518	9,729
299	Other Fringe Benefits	-	-	8,112
307	Communication	-	-	1,000
355	Travel	10,520	9,518	20,000
399	Professional Fees	-	409	400
499	Other Supplies & Materials	-	-	20,000
506	Insurance	4,900	4,900	4,900
	Total Other Local Health Services	\$ 786,924	\$ 785,342	\$ 1,047,702
55390	Appropriations to State			
140	Salary Supplements	\$ 58,741	\$ 76,821	\$ 78,493
435	Office Supplies	546	-	-
	Total Appropriations to State	\$ 59,287	\$ 76,821	\$ 78,493
55500	Public Welfare			
55590	Other Local Welfare Services			
316	Pauper Burials	\$ 5,200	\$ 1,200	\$ 5,200
	Total Other Local Welfare Services	\$ 5,200	\$ 1,200	\$ 5,200
55900	Other Public Health (Groundwater Testing)			
162	Clerical Personnel	28,075	34,229	\$ 37,392
186	Longevity Pay	-	-	600
201	Social Security	1,602	1,994	2,356
204	State Retirement	3,852	4,696	5,213
205	Employee & Dependent Insurance	11,384	11,384	11,384
210	Unemployment Compensation	64	64	100
212	Employer Medicare Liability	375	466	551
435	Office Supplies	174	74	200
	Total Groundwater Testing	\$ 45,525	\$ 52,907	\$ 57,796

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Actual	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
56500	Libraries					
316	Contributions			\$ 850,267	\$ 1,030,173	\$ 1,063,296
	Total Libraries			\$ 850,267	\$ 1,030,173	\$ 1,063,296
56900	Other Social, Cultural & Recreational					
316	Contributions:					
316.1	Wilson County Civic League			\$ 2,000	\$ 2,000	
316.2	TXR Community Club			3,000	4,000	
316.3	Mt. Juliet Youth Football & Cheerleading			3,000	3,000	
316.4	Cumberland University			2,500	2,500	
316.5	Greenville Community Center			3,700	2,800	
316.6	Lebanon Dixie Youth			5,000	5,000	
316.7	Norene Community Center			-	2,500	
316.9	Leeville FCE Community Club			3,000	3,300	
316.10	Rutland Community Center			-	-	
316.11	Lebanon Lions Babe Ruth League			3,000	3,000	
316.13	Mt. Juliet Little League			3,000	4,000	
316.15	Commerce FCE Community Club			-	-	
316.16	Statesville FCE Community Club			2,500	2,300	
316.17	Gladeville Community Center			5,000	5,000	
316.18	Mid-Cumberland Young Marines			-	-	
316.19	Lebanon Kiwanis Little League			-	-	
316.20	West Wilson Basketball Association			6,000	6,000	
316.21	Genesis Group of Lebanon			-	-	
316.22	Statesville Grange			2,500	2,000	
316.23	Oakland FCE Community Club			3,000	2,300	
316.24	Fairgrounds Softball Association			-	-	
316.25	Wilson County Special Olympics			2,500	5,000	
316.26	Carroll FCE Community Club			3,000	3,300	
316.27	Wilson County Community Partnership			8,800	3,000	
316.28	Corona Community Park			-	-	
316.30	Lebanon Girls Softball Association			3,500	4,000	
316	Undistributed or Early Payment			-	-	65,000
	Total Other Cultural & Recreational			\$ 65,000	\$ 65,000	\$ 65,000

101BGT18

Wilson County, Tennessee					
General Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Actual	Budgeted
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
57000	Agricultural and Natural Resources				
57100	Agricultural Extension Service				
103	Assistant		25,418	33,411	35,318
169	Temporary/Part-Time Personnel		3,292	2,656	24,000
186	Longevity		-	200	300
201	Social Security		1,490	1,938	3,697
204	State Retirement		3,756	4,859	8,180
205	Employee & Dependent Insurance		22,768	22,768	22,768
210	Unemployment Compensation		90	85	569
212	Employer Medicare Liability		348	453	826
307	Communication		3,260	3,233	4,500
320	Dues & Memberships		507	272	800
339	Matching Share		136,208	123,862	170,916
351	Rentals		3,365	4,000	5,000
355	Travel		287	540	3,550
435	Office Supplies		1,171	890	2,500
719	Office Equipment		2,485	2,775	4,500
	Total Agricultural Extension Service		\$ 204,445	\$ 201,942	\$ 287,424
57300	Forest Service				
316	Contributions		\$ 2,000	\$ 2,000	\$ 2,000
57500	Soil Conservation				
161	Secretary(s)		28,048	35,373	\$ 36,859
186	Longevity Pay		1,900	2,000	2,100
201	Social Security		1,629	2,051	2,416
204	State Retirement		4,109	5,128	5,346
205	Employee & Dependent Insurance		11,384	11,384	11,384
210	Unemployment Compensation		64	64	100
212	Employer Medicare Liability		381	480	565
316	Contributions		14,500	26,500	26,500
316.1	FFA		12,000	12,000	12,000
	Total Soil Conservation		\$ 74,015	\$ 94,980	\$ 97,270

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
57800	Storm Water Management			
101	County Official/Administrative Officer	49,508	58,042	\$ 59,477
103	Assistant	39,270	48,062	49,267
162	Clerical Personnel	21,099	26,701	37,392
168	Temporary Personnel	-	-	5,120
186	Longevity Pay	2,200	900	3,000
201	Social Security	6,582	7,867	9,564
204	State Retirement	15,377	18,344	21,164
205	Employee Insurance	34,152	34,152	34,152
210	Unemployment Compensation	263	224	300
212	Employer Medicare	1,539	1,840	2,237
307	Communication	5,057	4,215	3,500
308	Consultants	60,562	36,147	40,134
310	Contracts with Other Public Agencies	3,871	3,760	3,760
320	Dues & Memberships	82	-	500
332	Legal Notices	-	-	500
337	Maintenance & Repair - Office Equipment	-	746	1,000
338	Maintenance & Repair - Vehicle	1,457	1,097	1,500
348	Postage	22	39	3,500
349	Printing, Stationery & Forms	1,533	-	2,500
355	Travel	-	-	5,000
399	Other Contracted Services	10,660	12,023	153,300
425	Gasoline	7,500	7,225	7,200
435	Office Supplies	4,691	4,094	4,750
499	Other Supplies & Materials	2,448	809	2,500
511	Vehicle Insurance	2,000	2,000	2,000
524	In Service/Staff Development	1,684	613	3,000
	Total Storm Water Management	\$ 271,558	\$ 268,900	\$ 456,317

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18		
58000	Other General Government					
58100	Economic and Community Development					
58110	Tourism					
105	Director	\$ 51,102	\$ 28,662	\$ 55,415		
106	Marketing Coordinator	\$ -	\$ -	\$ 36,775		
169	Part-Time Personnel	4,006	3,906	-		
189	Other Salaries & Wages	-	1,661	-		
201	Social Security	3,338	2,036	5,716		
204	State Retirement	7,561	4,696	12,649		
205	Employee & Dependent Insurance	11,384	13,282	22,768		
210	Unemployment Compensation	111	109	200		
212	Employer Medicare Liability	781	476	903		
302	Advertising	24,766	45,677	42,137		
307	Communication	1,786	3,100	4,200		
320	Dues & Memberships	1,000	1,000	5,000		
348	Postal Charges	254	34	200		
351	Rentals	2,111	2,200	1,500		
355	Travel	6,448	2,519	5,000		
399	Other Contracted Services	-	5,488	5,000		
435	Office Supplies	1,197	2,407	1,200		
599	Other Charges	1,861	2,092	2,000		
	Total Tourism	\$ 117,706	\$ 119,345	\$ 200,663		
58120	Industrial Development					
316	Contributions	\$ 265,024	257,827	\$ 257,827		
	Total Economic & Community Development	\$ 265,024	\$ 257,827	\$ 257,827		
58190	Other Economic & Community Development					
316.50	Lebanon/Wilson Co. Chamber Commerce	10,000	10,000	\$ 10,000		
316.51	West Wilson Chamber of Commerce	6,500	6,500	6,500		
316.52	Watertown Chamber of Commerce	6,500	6,500	6,500		
316.53	Black History Museum	6,000	29,759	7,000		
316.54	Historic Watertown	6,000	6,000	6,000		
316.56	Historical Lebanon Tomorrow	6,000	6,000	6,000		
316.57	Encore Theatre	2,000	3,000	3,000		
316.50	Fiddler's Grove	-	2,500	2,500		
	Total Other Economic & Comm Dev	\$ 43,000	\$ 70,259	\$ 47,500		

101BGT18

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
58300	Veterans' Services			
105	Supervisor/Director	39,822	46,479	\$ 50,431
161	Secretary(s)	37,092	52,808	76,584
168	Temporary Personnel	1,820	1,365	2,396
186	Longevity	3,100	2,800	4,700
201	Social Security	4,966	6,128	8,315
204	State Retirement	11,228	14,165	18,401
205	Employee & Dependent Insurance	22,768	34,152	34,152
210	Unemployment Compensation	159	207	300
212	Employer Medicare Liability	1,162	1,433	1,945
307	Communication	292	2,673	3,236
320	Dues & Memberships	-	193	1,500
337	Maintenance & Repair - Office Equipment	-	108	500
348	Postal Charges	1,172	-	700
351	Rentals	1,900	1,800	2,300
355	Travel	382	467	857
435	Office Supplies	1,601	3,268	3,500
719	Office Equipment	-	4,942	4,943
	Total Veterans' Services	\$ 127,463	\$ 172,988	\$ 214,760
58400	Other Charges			
202	Handling Charges & Admin Costs	353,398	353,398	\$ 353,398
205	Retirees' Insurance	940,000	940,000	940,000
207	Medical Insurance	76,134	-	-
305	Audit Services	57,477	91,122	93,888
307	Communication	-	684	
320	Dues & Memberships	5,482	41,806	58,960
324	Financial Advisory Services	18,218	3,112	5,000
332	Legal Notices, Recording & Court Costs	50,000	9,782	27,500
339	Matching Share	2,340	50,000	50,000
506	Liability Insurance	140,000	140,000	140,000
509	Refunds (Taxes)	177,109	201,317	200,000
510	Trustee's Commission	676,253	810,642	821,000
513	Workers Compensation Insurance	660,000	660,000	660,000
516	Other Self-Insured Claims	100,000	107,295	100,000
599	Other Charges	28,796	39,845	48,223
702	Airport Improvement	-	25,000	25,000
	Total Other Charges	\$ 3,285,207	\$ 3,474,003	\$ 3,522,969

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18		
58500	Contributions to Other Agencies					
316.02	Civic League Tutoring Program	\$ 3,000	\$ 3,000	\$ 1,000		
316.03	Mid Cumberland Young Marines	2,500	2,500	2,500		
316.04	Wilson Co Emergency Srvc Rehab Assoc	2,500	2,500	5,000		
316.05	Humane Association of Wilson County	2,500	54,995	-		
316.10	Lebanon Senior Citizens	20,000	20,000	20,000		
316.11	Mt Juliet Senior Citizens	12,000	12,000	12,000		
316.12	Cedars Senior Citizens	5,000	5,000	6,000		
316.13	Watertown Senior Citizens	1,800	1,800	1,800		
316.14	Civic League Seniors	2,600	2,600	2,600		
316.15	Prospect	10,000	10,000	10,000		
316.16	Cumberland Mental Health	21,000	21,000	21,000		
316.17	Mid Cumberland HRA	7,500	7,500	7,500		
316.18	Mid Cumberland HRA - Meals On Wheels	7,400	7,400	7,400		
316.19	Mid Cumberland HRA - Ombudsman	1,500	1,500	1,500		
316.20	Mid Cumberland HRA - Homemaker	2,100	2,100	2,100		
316.21	Mid Cumberland HRA - Transportation	1,600	1,600	1,600		
316.23	Home safe	2,500	2,500	2,500		
316.27	STARS	5,000	5,000	5,000		
316.29	Vietnam Veterans' of America	4,000	4,000	4,000		
316.30	Big Brothers of Mt Juliet	2,500	2,500	2,500		
316.31	Restoration Community Outreach	1,600	1,600	1,600		
316.34	Wilson-Trousdale Resources Parent Assn	2,000	2,000	-		
316.35	Empower Me Day Camp	9,000	9,000	9,000		
316.36	Southern STARRS	2,000	4,000	2,000		
316.37	Habitat for Humanity	2,500	2,500	2,500		
316.38	Wilson Co Help Center	6,000	6,000	6,500		
316.39	West Wilson Help Center	6,000	6,000	6,000		
316.40	Love One Embassy(Joseph's Storehouse)	4,000	4,000	5,500		
316.42	Cumberland University Mobile Wellness	-	-	1,000		
316.43	Leadership Wilson	2,000	2,000	2,000		
316.44	The Brooks House	6,000	6,000	7,000		
316.50	Wilson Books From Birth	7,500	7,500	7,500		
316.51	Cedar croft Home, Inc.	3,900	3,900	3,900		
316.55	Wilson County Christmas for All	5,000	5,000	5,000		
316.56	Charis Health Center	5,000	5,000	5,000		
316.58	Country K-9 Rescue	4,000	4,000	4,000		
316.52	Salvation Army - The Roast Café	-	-	1,000		
316.53	Salvation Army - Learning Center	-	-	2,000		
316.54	Salvation Army - Center of Hope	-	-	1,000		
	Total Contributions to Other Agencies	\$ 183,500	\$ 237,995	\$ 188,500		

101BGT18

Wilson County, Tennessee						
General Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
	Total Expenditures and Other Uses			\$ 43,679,495	\$ 50,487,128	\$ 55,326,466
	Revenue Over (Under) Expenditures			1,475,730	2,494,519	-
	Prior Year Encumbrance Adjustment			-	-	-
	Other Adjustments			(208,090)	589,741	-
	Estimated Fund Balance, July 1			6,423,511	7,691,151	8,841,562
	Restricted for Sexual Offender Registration			-	(13,678)	-
	Restricted for Courtroom Security			-	(260,280)	-
	Restricted for WEMA - Donations			-	(10,322)	-
	Restricted for GIS			-	(82,834)	-
	Restricted for Crime Stoppers			-	(4,114)	-
	Restricted for Storm Water			-	(1,349,263)	-
	Restricted for Animal Control			-	(3,611)	-
	Restricted for Circuit Data Fees			-	(53,850)	-
	Restricted for Chancery Data Fees			-	(30,733)	-
	Restricted for Drug Court (DUI Fines)			-	(25,405)	-
	Restricted for County Clerk Vehicle Fees			-	(7,662)	-
	Restricted for County Clerk Data Fees			-	(24,393)	-
	Restricted for Register Data Fees			-	(15,090)	-
	Restricted for Archives & Records Mgmt			-	(43,567)	-
	Restricted for Landscape Reserve			-	(9,046)	-
	Estimated Fund Balance June 30			\$ 7,691,151	\$ 8,841,562	\$ 8,841,562

Wilson County, Tennessee						
Ag Center						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Actual 2016 - 2017	Budgeted 2017 - 2018
	REVENUE					
40000	Local Taxes					
40120	Trustee's Collections - Prior Year			(3,521)		-
40125	Trustee's Collections - Bankruptcy			24	-	-
40130	Clerk & Master Collections - Prior Year			1,398	1,398	-
40140	Interest & Penalty			1,258	-	-
40220	Hotel/Motel Tax			777,462	868,841	955,725
				\$ 776,621	\$ 870,239	\$ 955,725
43000	Charges for Current Services					
43190	Other General Service Charges (Ag Center)			\$ 237,385	\$ 520,949	\$ 240,000
43340	Recreation Fees (Festival of Lights)			1,500	-	1,500
43112	Surcharge - Ag Center			144,101	135,784	150,000
43113	Surcharge - Expo Center			-	21,166	111,800
43546	Contracts For Food (Expo)			-	24,280	24,280
43547	Contracts For Other (Expo)			-	2,417	2,417
	Total Charges for Current Services			\$ 382,986	\$ 704,596	\$ 529,997
44000	Other Local Revenue					
44120	Lease/Rentals (Cell Tower)			\$ 20,555	\$ 23,942	\$ 20,000
44130	Sale of Materials & Supplies (Expo Center)			8,676	7,100	-
44170	Miscellaneous Refunds			24,023	24,755	25,000
44530	Sale of Equipment			-	1,153	-
48130	Contributions (City of Lebanon)			-	100,250	100,000
48140	Contracted Services (Expo Center)			4,700	192,090	190,000
48990	Other			250,000	-	-
	Total Other Local Revenue			\$ 307,954	\$ 349,290	\$ 335,000
49000	Other Sources					
49700	Insurance Recovery			933	-	-
	Total Other Sources			\$ 933	\$ -	\$ -
	Total Revenue & Other Sources			\$ 1,468,494	\$ 1,924,125	\$ 1,820,722

124BGT18

Wilson County, Tennessee						
Ag Center						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Actual 2016 - 2017	Budgeted 2017 - 2018	
EXPENDITURES						
56900	Expo Center					
105	Supervisor/Director		\$ -	\$ -	\$ 47,835	
106	Marketing Director		35,589	-	55,414	
141	Operations Supervisor		-	-	42,000	
186	Longevity Pay		-	-	200	
189	Other Salaries & Wages		-	-	28,464	
201	Social Security		2,124	-	10,783	
204	State Retirement		4,749	-	23,861	
205	Employee & Dependent Insurance		11,384	-	45,536	
210	Unemployment Compensation		144	-	400	
212	Employer Medicare Liability		497	-	2,326	
302	Advertising		6,784	140	20,000	
307	Communication		539	2,080	26,000	
335	Maintenance & Repair - Buildings		-	2,195	15,000	
336	Maintenance & Repair - Equipment		-	2,166	20,000	
349	Printing, Stationery, & Forms		-	50	3,000	
355	Travel		-	-	20,000	
399	Other Contracted Services		-	-	10,000	
410	Custodial Supplies		-	-	15,000	
435	Office Supplies		100	-	5,000	
452	Utilities		-	601	100,000	
499	Other Supplies & Materials		4,994	-	8,843	
599	Other Charges		-	705	6,157	
719	Office Equipment		1,734	-	3,000	
790	Other Equipment		-	94,552	7,499	
791	Other Construction		-	16,548	-	
	Total Expo Center		\$ 68,638	\$ 119,037	\$ 516,318	

124BGT18

Wilson County, Tennessee				
Ag Center				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account Number	Account Description	Actual 2015 - 16	Actual 2016 - 2017	Budgeted 2017 - 2018
57900	Other Agriculture & Natural Resources			
101	County Official/Administrative Officer	\$ 54,585	\$ 73,996	\$ 78,726
103	Assistant	29,469	41,620	42,888
186	Longevity Pay	7,500	7,200	8,900
189	Other Salaries & Wages	196,113	255,293	252,362
201	Social Security	17,550	22,929	23,739
204	State Retirement	39,204	51,219	52,531
205	Employee & Dependent Insurance	79,688	79,688	79,688
210	Unemployment Compensation	848	730	784
212	Employer Medicare Liability	4,061	5,362	5,552
307	Communication	4,399	2,017	4,000
335	Maintenance & Repair - Buildings	33,372	35,848	35,000
336	Maintenance & Repair - Equipment	20,737	18,772	20,000
349	Printing, Stationery & Forms	190	375	3,000
351	Rentals	99,027	-	-
399	Other Contracted Services	16,000	15,650	-
399.1	Other Contracted Services	32,101	134,922	30,000
399.2	Other Contracted Services - Paving	54,979	11,000	50,000
409	Crushed Stone	11,000	10,747	10,000
410	Custodial Supplies	13,269	13,958	15,000
425	Gasoline	12,032	28,488	18,000
435	Office Supplies	367	435	1,000
452	Utilities	196,329	280,177	249,000
499	Other Supplies & Materials	29,363	-	5,700
499.1	Other Supplies & Materials	4,389	4,400	-
499.2	Other Supplies - Fiddler's Grove	1,000	1,000	1,000
506	Liability Insurance	3,200	3,200	3,200
510	Trustee's Commission	2,692	3,732	15,000
511	Vehicle & Equipment Insurance	2,000	2,000	2,000
599	Other Charges (Festival of Lights)	4,356	4,400	4,000
707	Building Improvements	-	-	11,700
717	Maintenance Equipment	18,849	21,516	25,000
718	Motor Vehicles	200	10,000	15,000
719	Office Equipment	-	677	2,000
790	Other Equipment	176,074	37,071	109,531
791	Other Construction	431,750	139,486	41,014
	Total Ag Center	\$ 1,596,693	\$ 1,317,909	\$ 1,215,315

124BGT18

Wilson County, Tennessee						
Ag Center						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Actual 2016 - 2017	Budgeted 2017 - 2018	
57910	Expo Center					
105	Supervisor/Director		\$ -	\$ 36,680	\$ -	
106	Marketing Director		35,589	54,373	-	
186	Longevity Pay		-	-	-	
189	Other Salaries & Wages			36,525	-	
201	Social Security		2,124	7,756	-	
204	State Retirement		4,749	17,504	-	
205	Employee & Dependent Insurance		11,384	56,920	-	
210	Unemployment Compensation		144	388	-	
212	Employer Medicare Liability		497	1,814	-	
302	Advertising		6,784	15,582	-	
307	Communication		539	13,846	-	
335	Maintenance & Repair - Buildings		-	10,555	-	
336	Maintenance & Repair - Equipment		-	15,816	-	
349	Printing, Stationery, & Forms		-	2,935	-	
355	Travel		-	4,611	-	
410	Custodial Supplies		-	9,363	-	
435	Office Supplies		100	3,938	-	
452	Utilities		-	78,548	-	
499	Other Supplies & Materials		4,994	13,830	-	
599	Other Charges		-	3,776	-	
719	Office Equipment		1,734	2,948	-	
		Total Expo Center	\$ 68,638	\$ 387,709	\$ -	
		Total Estimated Expenditures	\$ 1,665,331	\$ 1,824,655	\$ 1,731,633	
		Excess of Revenue Over/(Under) Expenditures	\$ (196,837)	\$ 99,470	\$ 89,089	
		Prior Year Encumbrance Adjustment	15,356	-	-	
		Other Adjustments	-	(126,578)	-	
		Estimated Fund Balance, July 1	\$ 525,693	\$ 344,212	\$ 317,104	
		Estimated Fund Balance, June 30	\$ 344,212	\$ 317,104	\$ 406,193	

118BGT18

WILSON COUNTY, TENNESSEE						
AMBULANCE FUND						
STATEMENT OF PROPOSED OPERATIONS						
FOR THE FISCAL YEAR ENDING JUNE 30, 2018						
Account	Description			Actual 2015- 16	Actual 2016 - 17	Budget 2017- 18
	REVENUE					
	General Service Charges					
43120	Patient Charges			\$ 265,000	\$ 265,958	\$ 265,000
41590	Other Permits			-	500	-
44530	Sale of Equipment			-	7,360	-
	Total Revenue			\$ 265,000	\$ 273,818	\$ 265,000
	Total Revenue and Other Sources			\$ 265,000	\$ 273,818	\$ 265,000
	EXPENDITURES					
55130	Ambulance Service					
735	Health Equipment (Ambulances)			245,928	254,976	265,000
	Total General Government Debt Service			\$ 245,928	\$ 254,976	\$ 265,000
	Total Expenditures			\$ 245,928	\$ 254,976	\$ 265,000
	Revenue Over/(Under) Expenditures			\$ 19,072	\$ 18,842	\$ -
	Prior Year Encumbrance Adjustment			(6,273)	2,029	
	Reserve for One Ambulance			-	-	-
	Estimated Fund Balance, July 1			27,275	40,074	60,946
	Estimated Fund Balance, June 30			\$ 40,074	\$ 60,946	\$ 60,946

Wilson County, Tennessee						
Sheriff's Drug Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budgeted 2017 - 18	
	REVENUE					
42000	Fines, Forfeitures & Penalties					
42140	Drug Control Fines		22,100	26,294	15,000	
42340	Drug Control Fines		28,205	33,479	20,000	
42910	Proceeds from Confiscated Property		90,233	192,056	90,000	
42990	Other		180	-	500	
44530	Sale of Equipment		1,425	-		
	Total Fines, Forfeitures & Penalties		\$ 142,143	\$ 251,829	\$ 125,500	
	Total Revenue		\$ 142,143	\$ 251,829	\$ 125,500	
54150	Drug Enforcement					
307	Communication		3,510	9,727	12,000	
319	Drug Control Payments		20,000	30,000	30,000	
320	Dues & Memberships		-	960	1,500	
353	Tow-In Services		823	185	1,500	
355	Travel		701	1,669	2,500	
451	Uniforms		-	510	1,500	
499	Other Supplies & Materials		7,382	4,793	5,000	
510	Trustee's Commission		1,421	2,530	2,500	
524	In-Service Training		5,727	9,945	8,000	
708	Communication Equipment		14,740	186	8,000	
716	Law Enforcement Equipment		4,375	9,423	40,000	
716.1	Law Enforcement Equipment		-	40,980	-	
718	Motor Vehicles		29,965	30,000	35,000	
719	Office Equipment		2,000	-	2,000	
	Total Drug Enforcement		90,644	140,908	\$ 149,500	
	Total Expenditures		\$ 90,644	\$ 140,908	\$ 149,500	
	Excess of Revenue Over/(Under) Expenditures		\$ 51,499	\$ 110,921	\$ (24,000)	
			6,547	95		
	Estimated Fund Balance, July 1		656,699	714,745	825,761	
	Estimated Fund Balance, June 30		\$ 714,745	\$ 825,761	\$ 801,761	

WILSON COUNTY, TENNESSEE						
SPORTS AUTHORITY						
STATEMENT OF PROPOSED OPERATIONS						
FOR THE FISCAL YEAR ENDING JUNE 30, 2018						
ACCOUNT				ACTUAL	Estimated	Budget
NUMBER	ACCOUNT DESCRIPTION			2015 - 16	2016 - 17	2017 - 18
40000	LOCAL TAXES					
40110	CURRENT PROPERTY TAX			\$ 968,578	\$ 961,447	\$ 961,447
40210	LOCAL OPTION SALES TAX			-	-	-
	TOTAL LOCAL TAXES			\$ 968,578	\$ 961,447	\$ 961,447
	EXPENDITURES					
58500	CONTRIBUTIONS TO OTHER AGENCIES					
510	TRUSTEE'S COMMISSION			\$ -	\$ -	\$ 700
316	CONTRIBUTIONS TO SPORTS AUTHORITY			968,578	961,447	960,747
	TOTAL OPERATING TRANSFERS			\$ 968,578	\$ 961,447	\$ 961,447
	TOTAL EXPENDITURES			\$ 968,578	\$ 961,447	\$ 961,447
	EXCESS REVENUE OVER EXPENDITURES			\$ -	\$ -	\$ -
	BEGINNING FUND BALANCE ADJUSTMENT			-	-	-
	ESTIMATED FUND BALANCE, JULY 1			-	-	-
	ESTIMATED FUND BALANCE, JUNE 30			\$ -	\$ -	\$ -

Wilson County, Tennessee				
Capital Projects				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2018				
Account		Actual	Estimated	Budgeted
Number	Account Description	2015 - 16	2016 - 17	2017 - 18
	REVENUE			
40285	Adequate Facilities Tax	\$ 1,906,038	\$ 1,470,283	\$ 1,834,007
41520	Building Permits	777,282	811,122	850,000
43193	Water Tap Sales	109,680	-	50,000
44170	Miscellaneous Refunds	-	9,000	-
44530	Sale of Equipment	5,249	3,500	-
44540	Sale of Property	142,300	-	-
47990	Other Revenue	305,442	350,000	-
	Total Revenue & Other Sources	\$ 3,245,990	\$ 2,643,905	\$ 2,734,007
	EXPENDITURES			
51500	Election Commission			
731	Voting Machines	-	597,279	497,733
51800	County Buildings			
402	Asphalt	-	-	310,000
732	Building Purchases	290,022	-	-
		290,022	-	310,000
54110	Sheriff's Department			
790	Other Equipment	-	327,500	-
791	Other Construction	-	505,000	-
799	Other Capital Outlay	-	100,000	-
		\$ -	\$ 932,500	\$ -
54410	Emergency Services			
338	Maintenance & Repair Vehicles	\$ -	\$ 62,933	\$ 7,067
706	Building Construction	-	786,547	63,453
707	Building Improvements	82,023	12,599	5,321
711	Furniture & Fixtures	-	-	1,065
790	Other Equipment	433,750	-	4,736
790.1	Other Equipment	74,652	80,000	348
790.3	Other Equipment	113,000	-	-
		\$ 703,425	\$ 942,079	\$ 81,990
55120	Rabies & Animal Control			
718	Motor Vehicles	\$ 6,000	\$ -	\$ -
55732	Convenience Centers			
733	Equipment	\$ 46,151	\$ -	\$ -

189BGT18

56500	Libraries			
791	Other Construction	\$ -	\$ 160,000	\$ -
57900	Other Agriculture & Natural Resources			
399.2	Other Contracted Services	\$ -	\$ 30,000	\$ 100,000
707	Building Improvements	-	19,400	19,400
724	Site Development	-	100,000	-
790	Other Equipment	-	-	234,000
791	Other Construction	65,535	110,530	4,470
	Total Agriculture & Natural Resources	\$ 65,535	\$ 259,930	\$ 357,870
58300	Veterans Services			
707	Building Improvements	\$ -	\$ 384,067	\$ 61,933
62000	Highway & Bridge Maintenance		-	-
791	Other Construction	\$ 25,000	\$ -	\$ -
91110	General Administration Projects			
510	Trustee's Commission	\$ 42,330	\$ 22,823	\$ 43,000
590	Transfers to other funds	1,000,000	1,000,000	750,000
791	Other Construction	-	5,857	161,274
91120	Administration of Justice Projects			
724	Site Development	7,500	25,056	-
		1,049,830	1,053,736	954,274
	Total Budgeted Expenditures	\$ 2,185,963	\$ 4,329,591	\$ 2,263,799
	Excess of Revenue Over/(Under) Expenditures	1,060,028	(1,685,686)	470,208
	Prior Year Encumbrance Adjustment	-	206	-
	Estimated Fund Balance, July 1	2,231,445	3,291,473	1,605,993
	Estimated Fund Balance, June 30	\$ 3,291,473	\$ 1,605,993	\$ 2,076,200

131BGT18

Wilson County, Tennessee						
Highway/Public Works Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
	Revenues					
40000	Local Taxes					
40110	Current Property Tax		\$ 4,127,317	\$ 4,173,737	\$ 4,304,497	
40120	Trustee's Collection - Prior Year		56,211	85,454	85,000	
40125	Trustee's Collection - Bankruptcy		160	-	-	
40130	Clerk & Master Collections - Prior Years		61,908	48,322	35,000	
40140	Interest & Penalty		12,791	14,317	15,000	
40280	Mineral Severance Tax		134,628	132,244	135,000	
40320	Bank Excise Tax		30,176	28,898	20,000	
41590	Other Permits		360	-	-	
	Total Local Taxes		\$ 4,423,551	\$ 4,482,972	\$ 4,594,497	
44000	Other Local Revenues					
44120	Lease/Rentals		\$ 12,000	\$ 12,000	\$ 12,000	
44130	Sale of Material & Supplies		9,007	-	-	
44170	Miscellaneous Refunds		1,249	7,500	5,000	
44530	Sale of Equipment		17,341	-	1,500	
	Total Other Local Revenues		\$ 39,597	\$ 19,500	\$ 18,500	
46000	State of Tennessee					
46420	State Aid Program		-	871,946	487,000	
46920	Gasoline & Motor Fuel Tax		2,575,770	2,679,488	2,310,000	
46930	Petroleum Special Tax		54,834	-	71,440	
	Total State of Tennessee		\$ 2,630,604	\$ 3,551,434	\$ 2,868,440	
	Total Other Sources		\$ -	\$ -	\$ -	
	Total Revenues		\$ 7,093,752	\$ 8,053,905	\$ 7,481,437	

131BGT18

Wilson County, Tennessee					
Highway/Public Works Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account			Actual	Estimated	Budget
Number	Account Description		2015 - 16	2016 - 17	2017 - 18
	Expenditures				
61000	Administration				
101	County Official		\$ 89,382	\$ 100,191	\$ 105,248
103	Assistant		75,138	76,837	88,088
119	Administrative Personnel		51,210	51,905	55,010
162	Clerical Personnel		34,018	37,231	39,647
187	Overtime Pay		2,900	3,000	3,100
191	Board & Committee Members Fees		33,600	33,600	67,200
320	Dues & Memberships		3,931	3,731	5,000
327	Freight Expenses		-	-	500
332	Legal Notices, Recording & Court Costs		168	-	1,500
333	Licenses		230	100	300
334	Maintenance Agreements		1,500	2,100	3,000
337	Maintenance & Repair - Office Equipment		1,500	1,703	2,000
348	Postal Charges		300	-	750
349	Printing, Stationery & Forms		-	-	2,000
351	Rentals		4,802	4,702	6,500
355	Travel		450	491	500
399	Other Contracted Services		3,426	3,344	4,500
411	Data Processing Supplies		2,437	2,037	2,000
435	Office Supplies		2,431	2,241	3,500
599	Other Charges		1,374	410	2,500
706	Building Construction		5,907	5,000	10,000
707	Building Improvements		3,476	3,885	5,000
719	Office Equipment		3,406	6,030	10,000
	Total Administration		\$ 321,586	\$ 338,538	\$ 417,843

131BGT18

Wilson County, Tennessee					
Highway/Public Works Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account Number	Account Description	Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
62000	Highway and Bridge Maintenance				
143	Equipment Operators	\$ 1,146,164	\$ 1,170,710	\$ 1,400,500	
147	Truck Drivers	683,000	692,537	889,950	
149	Laborers	121,483	119,928	229,341	
308	Consultants	4,000	2,454	4,000	
321	Engineering Services	9,273	19,852	20,000	
323	Explosive & Drilling Services	-	-	500	
333	Licenses	-	-	200	
351	Rentals	175	400	2,000	
399	Other Contracted Services	181,672	195,227	200,000	
403	Asphalt - Cold Mix	-	-	2,000	
404	Asphalt - Hot Mix	650,000	750,928	750,000	
405	Asphalt - Liquid	25,000	25,000	30,000	
408	Concrete	401	602	1,500	
409	Crushed Stone	138,806	126,040	375,000	
436	Other Road Supplies	609	840	2,000	
439	Pipe - Concrete	-	-	500	
440	Pipe - Metal	70,910	86,493	100,000	
443	Road Signs	70,000	70,000	95,000	
444	Salt	70,000	-	78,000	
445	Sand	-	-	1,000	
446	Small Tools	116	434	1,000	
455	Wood Products	-	-	500	
468	Chemicals	-	-	1,000	
499	Other Supplies & Materials	1,600	1,816	3,000	
	Total Highway & Bridge Maintenance	3,173,209	3,263,261	4,186,991	

131BGT18

Wilson County, Tennessee						
Highway/Public Works Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
63100	Operation & Maintenance of Equipment					
141	Foremen		\$ 53,025	\$ 56,095	\$ 57,778	
142	Mechanics		166,459	175,000	216,000	
149	Laborers		63,910	67,120	98,200	
327	Freight Expense		-	500	500	
336	Maintenance & Repair Services - Equipment		77,486	82,225	95,000	
353	Tow-In Services		1,000	-	1,200	
412	Diesel Fuel		70,684	68,640	250,000	
416	Equipment Parts - Heavy		75,078	70,766	85,000	
417	Equipment Parts - Light		74,297	70,954	85,000	
422	Food Supplies		1,400	1,400	1,500	
424	Garage Supplies		5,563	3,911	7,000	
425	Gasoline		64,810	54,143	160,000	
433	Lubricants		4,353	4,189	15,000	
442	Propane Gas		5,000	5,235	7,000	
446	Small Tools		1,638	1,968	4,000	
450	Tires & Tubes		56,873	41,852	60,000	
499	Other Supplies & Materials		1,597	2,429	5,000	
	Total Operation & Repair of Equipment		\$ 723,173	\$ 706,427	\$ 1,148,178	
65000	Other Charges					
307	Communication		\$ 9,746	\$ 8,789	\$ 17,000	
415	Electricity		26,118	28,662	44,000	
434	Natural Gas		5,226	6,160	22,000	
454	Water & Sewer		2,150	2,044	6,500	
502	Building & Contents Insurance		2,500	2,500	2,500	
505	Judgments		-	-	1,000	
506	Liability Insurance		51,773	51,773	51,773	
508	Premiums on Corporate Surety Bonds		699	-	1,000	
510	Trustee's Commission		113,684	115,005	121,000	
511	Vehicle & Equipment Insurance		55,000	55,000	55,000	
	Total Other Charges		\$ 266,896	\$ 269,933	\$ 321,773	

131BGT18

Wilson County, Tennessee						
Highway/Public Works Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
66000	Employee Benefits					
201	Social Security		\$ 149,513	\$ 152,544	\$ 202,000	
204	State Retirement		340,065	348,485	441,000	
205	Employee Insurance		785,496	785,496	785,496	
210	Unemployment Compensation		4,498	4,522	10,000	
212	Employer Medicare Liability		34,881	35,676	45,564	
340	Medical & Dental Services		-	-	500	
513	Workman's Compensation Insurance		173,504	173,504	173,504	
	Total Employee Benefits		\$ 1,487,957	\$ 1,500,227	\$ 1,658,064	
68000	Capital Outlay					
399	Other Contracted Services		\$ 1,153,521	\$ 1,225,179	\$ 1,000,000	
705	Bridge Construction		250,000	261,679	250,000	
708	Communication Equipment		1,352	2,000	3,000	
714	Highway Equipment		369,509	154,617	400,000	
718	Motor Vehicles		877	-	24,000	
720	Plant Operation Equipment		-	-	3,000	
	Total Capital Outlay		\$ 1,775,259	\$ 1,643,475	\$ 1,680,000	
82120	Debt Service					
601	Principal On Bonds		\$ -	\$ -	\$ 230,000	
602	Interest On Bonds		-	11,733	25,538	
			\$ -	\$ 11,733	\$ 255,538	
	Total Expenditures		\$ 7,748,080	\$ 7,733,594	\$ 9,668,387	
	Excess of Revenues Over/(Under) Expenditures		(654,328)	320,311	(2,186,950)	
	Prior Year Encumbrance Adjustment		-	-	-	
	Estimated Fund Balance, July 1		7,870,050	7,215,722	7,536,034	
	Estimated Fund Balance, June 30		\$ 7,215,722	\$ 7,536,034	\$ 5,349,084	

Wilson County, Tennessee						
Highway Capital Projects Fund						
Statement of Proposed Operations						
For The Fiscal Year Ending June 30, 2018						
Account				Actual	Estimated	Budget
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
	REVENUE					
40000	Local Taxes					
40110	Local Property Tax			\$ 1,700,790	\$ 1,719,442	\$ 1,773,881
40120	Trustee's Collections - Prior Years			12,656	26,883	35,000
40125	Trustee's Collections - Bankruptcy			66	-	-
40130	Cir Clk/Clk & Master Collections - Prior Year			30,466	22,373	12,285
40140	Interest & Penalty			5,272	5,900	6,000
40320	Bank Excise Tax			12,435	11,910	6,476
	Total Local Taxes			\$ 1,761,685	\$ 1,786,508	\$ 1,833,642
44000	Other Local Revenues					
44170	Miscellaneous Refunds			\$ -	\$ -	\$ -
	Total Revenue			\$ 1,761,685	\$ 1,786,508	\$ 1,833,642
	EXPENDITURES					
91200	Highway & Streets Capital Projects					
404	Asphalt			\$ 1,580,000	\$ 1,750,000	\$ 1,750,000
510	Trustee's Commission			35,019	35,410	47,000
	Total Highway & Streets Capital Projects			\$ 1,615,019	\$ 1,785,410	\$ 1,797,000
	Total Expenditures			\$ 1,615,019	\$ 1,785,410	\$ 1,797,000
	Excess of Revenue Over/Under Expenditures			\$ 146,666	\$ 1,098	\$ 36,642
	Prior Year Encumbrance Adjustment			30,300	(3,869)	
	Estimated Fund Balance, July 1			651,833	828,799	826,028
	Estimated Fund Balance, June 30			\$ 828,799	\$ 826,028	\$ 862,670

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
	Estimated Revenues					
40000	Local Taxes					
40110	Current Property Tax		\$ 33,991,754	\$ 37,334,281	\$ 38,510,911	
40120	Trustee's Collections Prior Year		360,770	587,683	588,000	
40125	Trustee - Bankruptcy Collections		1,327	-	-	
40130	Clerk & Master Collections - Prior Years		503,272	292,512	293,000	
40140	Interest & Penalty		113,239	120,821	121,000	
40210	Local Option Sales Tax		12,684,526	13,296,080	14,014,252	
40275	Local Option Mixed Drink Tax		178,651	218,149	219,000	
40320	Bank Excise Tax		246,714	257,253	258,000	
40350	Interstate Telecommunications		7,546	7,717	7,800	
	Total Local Taxes		\$ 48,087,799	\$ 52,114,496	\$ 54,011,963	
41000	Licenses & Permits					
41110	Marriage Licenses		\$ 8,489	\$ 6,805	\$ 6,800	
43000	Charges for Current Services					
43570	Receipts From Individual Schools		119,349	120,981	101,000	
43990.1	Other Charges for Services		129,942	60,874	94,000	
	Total Charges for Services		\$ 249,291	\$ 181,855	\$ 195,000	
44000	Other Local Revenues					
44146	E-Rate Technology		\$ 46,714	\$ 15,835	\$ 55,000	
44170	Miscellaneous Refunds		34,340	-	-	
44530	Sale of Equipment		33,550	49,835	-	
44570.2	Contributions(Head Start for PRE-K)		80,682	80,930	119,222	
44990	Other Local Revenue (Coke \$ to Schools)		78,912	65,319	300,000	
	Total Other Local Revenues		\$ 274,198	\$ 211,919	\$ 474,222	

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account			Actual	Estimated	Budget	
Number	Account Description		2015 - 16	2016 - 17	2017 - 18	
46000	State of Tennessee					
46511	Basic Education Program		\$ 68,013,850	\$ 74,051,393	\$ 78,281,540	
46515	Early Childhood Education		853,543	853,543	865,778	
46550	Driver Education		-	-	311,000	
46590	Other State Education Funds		100,000	100,000	100,000	
45690	Other State Funds (Technology Infrastructure)		29,612	30,312	30,000	
46610	Career Ladder		272,918	239,478	408,463	
46980	Other State Grants		1,259	-	-	
	Total State Revenues		\$ 69,271,182	\$ 75,274,726	\$ 79,996,781	
47100	Federal Through State					
47120	Adult Education		\$ 229,730	\$ -	\$ -	
47143	Education of the Handicapped - IDEA		361,045	486,825	486,825	
47590	Other Federal Thru State (Youth Links)		364,449	378,105	394,800	
47590	Other Federal (Concrete 1)		187,046	246,590	245,000	
	Total Federal through State		\$ 1,142,270	\$ 1,111,520	\$ 1,126,625	
49000	Transfers					
49800	Operating Transfers (LHS)		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
49800	Operating Transfer (Fund 142)		18,767	15,050	17,000	
	Total Transfers		\$ 1,018,767	\$ 1,015,050	\$ 1,017,000	
	Total Revenues		\$ 120,051,996	\$ 129,916,371	\$ 136,828,391	

141BGT16

Wilson County, Tennessee					
General Purpose School Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
	Expenditures				
71100	Regular Instruction				
116	Teachers		\$ 39,793,162	\$ 44,298,699	\$ 48,869,000
117	Career Ladder Program		235,526	202,843	350,000
127	Career Ladder Extended Contracts		-	22,000	-
163	Educational Assistants		1,817,540	1,785,889	1,586,000
189	Other Salaries (ISS)		210,248	215,716	229,000
195	Substitute Teachers (Certified)		61,159	90,360	-
198	Substitute Teachers (Non Certified)		438,003	300,777	-
201	Social Security		2,506,177	2,834,701	3,140,789
204	State Retirement		3,800,704	4,263,084	4,684,181
206	Life Insurance		73,038	76,035	78,551
207	Medical Insurance		6,529,005	6,796,912	7,021,823
208	Dental Insurance		592,800	616,500	636,900
210	Unemployment Compensation		54,165	55,311	60,012
212	Employer Medicare Liability		590,002	668,586	740,024
316	Contributions		95,988	102,918	105,450
316.2	Contributions (Coke \$ to Schools)		83,565	268,608	300,000
316.3	Contributions (Band)		15,000	60,000	60,000
355	Travel		7,541	9,500	15,000
369	Contracts - Cert. Subs		-	91,082	300,000
370	Contracts - Non Cert. Subs		-	207,250	600,000
399	Other Contracted Services (Driver Ed 15 hrs)		49,896	38,750	50,000
399.2	Other Contracted Services(Beacon Reading)		-	-	73,000
399.3	Other Contracted Services (STARS)		65,000	89,000	75,000
399.4	Other Contracted Services (Thinkgate)		-	-	138,000
399.5	Other Contracted Services (TVOLS)		60,006	97,275	-
429	Instructional Supplies & Materials(ADA)		369,102	370,098	400,000
449	Textbooks		1,877,681	1,895,391	638,498
499	Other Supplies & Materials(Seek)		4,716	4,990	5,000
535	Fee Waivers		43,396	44,482	88,382
599	Other Charges (SACS & Bridges Program)		30,560	49,709	40,000
599.3	Other Charges (Adult High School)		15,000	13,967	15,000
722	Regular Instruction Equipment(Furniture)		71,827	73,900	75,694
722	Regular Instruction Equipment(ADA)		74,250	76,424	78,305
799	Other Capital Outlay				
	Total Regular Instruction Program		\$ 59,565,057	\$ 65,720,757	\$ 70,453,609

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
71150	Alternative School					
116	Teachers			\$ 384,120	\$ 435,341	\$ 441,200
123	Guidance			46,200	47,300	48,070
163	Educational Assistants			118,703	127,358	138,000
201	Social Security			33,453	37,182	38,890
204	State Retirement			54,303	59,738	63,163
206	Life Insurance			1,406	1,258	1,258
207	Medical Insurance			125,685	112,455	112,455
208	Dental Insurance			11,400	10,200	10,200
210	Unemployment Compensation			909	832	833
212	Employer Medicare			7,400	8,163	9,095
429	Instructional Supplies & Mat'ls			-	-	2,500
	Total Alternative School			\$ 783,579	\$ 839,827	\$ 865,664
71200	Special Education Program					
116	Teachers			\$ 2,418,938	\$ 2,995,947	\$ 3,405,000
128	Homebound Teachers			73,079	105,873	104,000
163	Educational Assistants			2,260,603	2,423,894	2,668,400
171	Speech Pathologist			806,553	811,415	989,200
195	Substitute Teachers (Certified)			11,179	10,491	-
198	Substitute Teachers (Non Certified)			86,217	82,404	-
201	Social Security			336,979	386,468	444,240
204	State Retirement			573,083	645,095	692,344
206	Life Insurance			15,984	17,168	17,242
207	Medical Insurance			1,435,455	1,534,680	1,541,295
208	Dental Insurance			130,200	139,200	139,800
210	Unemployment Compensation			11,128	11,819	11,417
212	Employer Medicare Liability			78,865	90,515	103,915
336	Maintenance & Repair Equipment			4,500	2,512	4,500
369	Contracts - Cert. Subs			-	15,075	40,000
370	Contracts - Non Cert Subs			-	60,900	200,000
399	Other Contracted Services			900,223	1,082,025	1,159,000
429	Instructional Supplies & Materials			55,252	63,084	64,171
499	Other Supplies			50,046	74,580	75,646
725	Special Ed Equipment			37,961	37,750	40,000
	Total Special Education Program			\$ 9,286,245	\$ 10,590,895	\$ 11,700,170

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
71300	Vocational Education Program					
116	Teachers			\$ 2,817,965	\$ 3,576,987	\$ 4,103,000
195	Substitute Teachers (Certified)			7,238	4,463	-
198	Substitute Teachers(Non Certified)			34,455	37,781	-
201	Social Security			170,461	217,531	254,360
204	State Retirement			254,619	322,931	370,862
206	Life Insurance			4,810	5,550	6,142
207	Medical Insurance			429,975	496,125	549,045
208	Dental Insurance			39,000	45,000	49,800
210	Unemployment Compensation			3,230	3,853	4,067
212	Employer Medicare Liability			39,998	50,961	59,488
307	Communications			7,164	10,633	13,000
336	Maintenance & Repair - Equipment			11,808	12,255	12,500
355	Travel			8,495	5,610	8,500
369	Contracts - Cert. Subs			-	3,468	15,000
370	Contracts - Non Cert Subs			-	28,066	100,000
429	Instructional Supplies & Materials			83,705	108,778	111,000
730	Vocational Equipment			81,596	175,000	107,000
	Total Vocational Education Program			\$ 3,994,519	\$ 5,104,992	\$ 5,763,764
72100	Attendance					
105	Supervisor/Director			\$ 99,909	\$ 99,909	\$ 99,909
161	Secretary			38,524	42,444	46,280
201	Social Security			8,396	8,734	9,060
204	State Retirement			14,317	14,855	15,380
206	Life Insurance			148	148	148
207	Medical Insurance			13,230	13,230	13,230
208	Dental Insurance			1,200	1,200	1,200
210	Unemployment Compensation			98	98	98
212	Employer Medicare Liability			1,964	2,042	2,119
499	Other Supplies & Materials			7,121	7,121	10,000
	Total Attendance			\$ 184,907	\$ 189,781	\$ 197,424

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
72120	Health Services					
131	Medical Personnel		\$ 887,223	\$ 952,718	\$ 1,029,000	
189	Other Salaries & Wages		119,271	122,679	126,550	
201	Social Security		60,466	65,303	71,644	
204	State Retirement		129,763	132,709	158,541	
206	Life Insurance		1,702	1,776	1,850	
207	Medical Insurance		152,145	158,760	165,375	
208	Dental Insurance		13,800	14,400	15,000	
210	Unemployment Compensation		1,127	1,288	1,225	
212	Employer Medicare Liability		14,142	15,272	14,920	
499	Other Supplies & Materials		9,652	10,000	10,000	
599	Other Charges		34,807	43,576	48,466	
709	Data Processing Equipment		-	-	-	
599	Total Health Services		\$ 1,424,098	\$ 1,518,481	\$ 1,642,571	
72130	Other Student Support					
123	Guidance Personnel		1,651,053	1,825,706	1,915,110	
201	Social Security		97,032	109,630	118,735	
204	State Retirement		149,160	164,821	175,465	
206	Life Insurance		2,516	2,590	2,738	
207	Medical Insurance		224,910	231,525	244,755	
208	Dental Insurance		20,400	21,000	22,200	
210	Unemployment Compensation		1,743	1,725	1,813	
212	Employer Medicare Liability		22,693	25,639	27,765	
322	Evaluation & Testing		51,927	94,826	90,000	
499	Other Supplies & Materials		2,793	2,568	5,000	
524	In-Service		14,139	6,482	15,000	
	Total Other Student Support		\$ 2,238,366	\$ 2,486,512	\$ 2,618,581	

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
72210	Regular Instruction Program					
105	Supervisors			\$ 659,424	\$ 748,974	\$ 947,310
129	Librarian(s)			1,104,341	1,211,905	1,279,595
132	Materials Supervisor			36,788	34,830	37,024
162	Clerical Personnel			170,525	191,917	218,731
201	Social Security			115,618	130,053	153,923
204	State Retirement			185,407	206,824	238,741
206	Life Insurance			2,664	2,738	2,960
207	Medical Insurance			238,140	244,755	264,600
208	Dental Insurance			21,600	22,200	24,000
210	Unemployment Compensation			1,693	1,924	1,960
212	Employer Medicare Liability			27,031	30,415	35,997
355	Travel			-	5,884	4,500
429	Instructional Supplies			38,422	47,645	50,000
432	Library Books/Media			103,490	106,418	108,950
599	Other Charges (Copy Paper)			41,571	38,817	48,000
799	Other Capital Outlay			1,233,847	-	-
	Total Regular Instruction Program			\$ 3,980,561	\$ 3,025,299	\$ 3,416,291

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
72215	Alternative School					
104	Principal		\$ 86,924	\$ 86,924	\$ 86,924	
161	Secretary(s)		43,868	45,599	47,903	
201	Social Security		7,462	7,645	8,359	
204	State Retirement		13,876	14,114	14,430	
206	Life Insurance		148	148	148	
207	Medical Insurance		13,230	13,230	13,230	
208	Dental Insurance		1,200	1,200	1,200	
210	Unemployment		98	98	100	
212	Employer Medicare		1,745	1,788	1,954	
	Total Alternative School		\$ 168,551	\$ 170,746	\$ 174,248	
72220	Special Education Program					
105	Supervisor		\$ 95,000	\$ 95,000	\$ 95,000	
124	Psychological Personnel		568,492	551,466	618,270	
135	Assessment Personnel		294,313	299,395	300,000	
161	Secretary(s)		128,272	123,071	137,000	
201	Social Security		64,202	64,312	71,310	
204	State Retirement		106,486	104,987	109,392	
206	Life Insurance		1,332	1,332	1,406	
207	Medical Insurance		119,070	119,070	125,685	
208	Dental Insurance		10,800	10,800	11,400	
210	Unemployment Compensation		843	821	931	
212	Employer Medicare Liability		11,134	15,041	16,678	
355	Travel		6,191	31,262	45,000	
399	Other Contracted Services		3,671	4,480	4,500	
499	Other Supplies & Materials		10,359	14,669	15,000	
524	In-Service/Staff Development		33,537	54,298	63,055	
	Total Special Education Program		\$ 1,453,702	\$ 1,490,004	\$ 1,614,627	
72230	Vocational Program					
105	Supervisor		\$ 97,399	\$ 97,399	\$ 97,399	
201	Social Security		5,952	5,991	6,038	
204	State Retirement		8,805	8,805	8,804	
206	Life Insurance		74	74	74	
207	Medical Insurance		6,615	6,615	6,615	
208	Dental Insurance		600	600	600	
210	Unemployment Compensation		49	49	50	
212	Employer Medicare		1,392	1,401	1,412	
	Total Vocational Program		\$ 120,886	\$ 120,934	\$ 120,992	

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
72250	Technology					
138	Supervisor			\$ 755,045	\$ 796,330	\$ 932,850
201	Social Security			46,813	49,372	57,836
204	State Retirement			103,592	109,256	127,987
206	Life Insurance			1,110	1,110	1,258
207	Medical Insurance			99,225	99,225	112,455
208	Dental Insurance			9,000	9,000	10,200
210	Unemployment Compensation			735	735	833
212	Employer Medicare Liability			10,948	11,566	13,527
307	Communications			21,670	26,088	28,000
336	Maintenance & Repair			57,343	46,836	47,000
350	Internet Connectivity			105,291	372,907	420,000
355	Travel			1,393	7,907	6,800
399	Other Contracted Services			1,098,841	1,137,418	1,200,000
411	Data Processing Supplies			29,091	34,998	35,000
	Total Technology			\$ 2,340,097	\$ 2,702,748	\$ 2,993,746
72310	Board of Education					
161	Secretary			\$ 11,487	\$ 13,611	\$ 19,430
191	Board & Committee Members			\$ 51,120	\$ 67,120	\$ 70,320
201	Social Security			2,788	3,823	5,564
212	Employer Medicare Liability			907	1,170	1,301
305	Audit Services			1,926	22,200	22,200
320	Dues & Memberships			15,617	17,190	30,000
331	Legal Fees			63,960	20,706	10,000
355	Travel			4,322	35,191	32,000
399	Other Contracted Services			278	9,229	10,000
506	Liability Insurance			130,128	112,893	130,128
510	Trustee's Commission			813,199	897,450	895,201
513	Workers' Compensation			600,312	585,087	726,283
599.2	Other Charges (Project Graduation)					
	Total Board of Education			\$ 1,696,044	\$ 1,785,670	\$ 1,952,427

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
72320	Office of the Superintendent					
101	County Official/Administrative Officer		\$ 158,000	\$ 165,000	\$ 175,000	
117	Career Ladder Program		1,000	1,000	1,000	
161	Secretary		50,504	56,530	58,265	
189	Other Salaries (Buyout Former Director)		23,923	67,291	85,000	
201	Social Security		11,923	15,149	19,794	
204	State Retirement		21,303	31,994	35,566	
206	Life Insurance		148	222	222	
207	Medical Insurance		13,230	19,845	19,845	
208	Dental Insurance		1,200	1,800	1,800	
210	Unemployment Compensation		98	147	149	
212	Employer Medicare Liability		3,354	4,181	4,628	
307	Communication		27,232	33,816	35,300	
348	Postal Charges		12,582	12,518	13,000	
355	Travel		2,977	3,000	5,000	
399	Other Contracted Services		2,886	11,870	20,000	
435	Office Supplies		10,137	13,577	15,000	
	Total Office of the Superintendent		\$ 340,497	\$ 437,940	\$ 489,569	
72410	Office of the Principal					
104	Principals		\$ 1,708,480	\$ 1,740,665	\$ 1,900,000	
119	Accountants/Bookkeepers		663,172	738,395	767,835	
139	Assistant Principals		2,253,121	2,336,750	3,024,300	
161	Secretary(s)		1,667,413	1,924,893	2,202,319	
201	Social Security		373,968	408,627	493,177	
204	State Retirement		661,481	723,779	870,024	
206	Life Insurance		9,176	9,398	10,138	
207	Medical Insurance		820,260	840,105	906,255	
208	Dental Insurance		74,400	76,200	82,200	
210	Unemployment Compensation		6,272	6,491	6,713	
212	Employer Medicare Liability		87,480	95,586	115,341	
307.1	Communication (ADA)		59,994	61,751	63,270	
399	Other Contracted Services (ADA)		204,980	210,836	215,900	
435	Office Supplies (ADA)		62,326	64,107	65,649	
	Total Office of the Principal		\$ 8,652,523	\$ 9,237,583	\$ 10,723,121	

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
72510	Fiscal Services					
105	Supervisor			\$ 120,000	\$ 120,000	\$ 120,000
119	Accountants/Bookkeepers			395,267	427,355	469,140
201	Social Security			31,229	33,538	39,520
204	State Retirement			67,404	75,077	80,816
206	Life Insurance			666	666	666
207	Medical Insurance			59,535	59,535	59,535
208	Dental Insurance			4,874	5,400	5,400
210	Unemployment Compensation			490	441	441
212	Employer Medicare			7,312	7,843	8,540
317	Data Processing Services			-	8,039	14,000
411	Data Processing Supplies			-	5,888	10,000
435	Office Supplies			-	2,800	3,000
	Total Fiscal Services			\$ 686,777	\$ 746,582	\$ 811,058
72520	Human Services (Resources) Personnel					
105	Supervisor			\$ 120,000	\$ 120,000	\$ 120,000
162	Clerical			275,646	302,996	425,900
201	Social Security			23,569	25,590	33,845
204	State Retirement			40,968	44,874	56,426
206	Life Insurance			444	444	592
207	Medical Insurance			39,690	39,690	52,920
208	Dental Insurance			3,600	3,600	4,800
210	Unemployment Compensation			291	300	392
212	Employer Medicare			5,512	5,985	7,910
399	Other Contracted Services			9,090	9,535	10,000
599	Other Charges			22,292	22,948	35,500
	Total Human Services			\$ 541,102	\$ 575,962	\$ 748,285

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
72610	Operation of Plant					
105	Safety Director			\$ 60,396	\$ 61,932	\$ 63,466
201	Social Security			3,039	3,290	3,930
204	State Retirement			8,286	8,497	8,605
206	Life Insurance			74	74	74
207	Medical Insurance			6,615	6,615	6,615
208	Dental Insurance			600	600	600
210	Unemployment Compensation			49	49	49
212	Employer Medicare Liability			711	770	918
328	Janitorial Services			3,292,316	3,142,481	3,536,360
359	Disposal Fees			82,400	80,751	153,000
399	Other Contracted Services			177,247	158,396	214,400
415	Electricity			3,750,587	3,527,423	4,149,188
434	Natural Gas			295,111	265,478	442,905
454	Water & Sewer			651,222	571,164	769,308
499	Other Supplies & Materials			17,562	43,286	32,464
501	Boiler Insurance			20,313	20,313	20,313
502	Building & Contents Insurance			526,314	562,036	562,036
	Total Operation of Plant			\$ 8,892,842	\$ 8,453,155	\$ 9,964,231
72620	Maintenance of Plant					
105	Director			\$ 64,067	\$ 67,715	\$ 71,357
161	Secretary			42,372	44,857	47,445
167	Maintenance Personnel			691,326	719,166	972,511
201	Social Security			47,773	50,865	67,661
204	State Retirement			107,127	107,396	149,726
206	Life Insurance			1,628	1,628	1,850
207	Medical Insurance			145,530	145,530	165,375
208	Dental Insurance			13,200	13,200	15,000
210	Unemployment Compensation			1,024	1,046	1,225
212	Employer Medicare Liability			11,173	11,896	15,821
399	Other Contracted Services			159,890	252,800	345,400
499	Other Supplies & Materials			744,565	602,615	710,000
799	Other Capital Outlay			64,677	51,786	69,800
	Total Maintenance of Plant			\$ 2,094,352	\$ 2,070,500	\$ 2,633,171

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
72710	Transportation					
105	Supervisor			\$ 68,137	\$ 71,667	\$ 73,334
142	Mechanics			287,022	300,659	325,000
146	Bus Drivers			2,910,185	3,133,096	3,260,000
169	Temporary/Part-Time Personnel (Crossing Guard			153,383	166,375	260,000
189	Other Salaries			209,389	266,977	299,000
201	Social Security			218,368	237,836	257,750
204	State Retirement			451,147	489,548	542,945
206	Life Insurance			3,404	5,254	6,512
207	Medical Insurance			304,290	469,665	582,120
208	Dental Insurance			27,600	42,600	52,800
210	Unemployment			9,190	9,261	15,382
212	Employer Medicare Liability			51,430	55,939	60,280
307	Communications			8,997	9,488	13,000
329	Laundry Services			7,068	8,871	9,000
336	Maintenance - Equipment			2,478	2,790	3,500
338	Maintenance - Vehicles			384,025	342,735	375,000
412	Diesel Fuel			466,636	558,793	886,636
418	Equipment Parts			3,195	4,711	5,000
425	Gasoline			71,929	79,675	150,000
452	Utilities			17,471	26,694	22,000
499	Other Supplies			9,890	11,411	13,000
511	Vehicle Insurance			114,260	114,260	114,260
524	In-Service			7,062	8,487	13,000
599	Other Charges			28,501	22,117	35,000
709	Data Processing Equipment			24,330	28,820	15,000
729	Transportation Equipment			1,204,372	1,214,949	1,200,000
	Total Transportation			\$ 7,043,759	\$ 7,682,678	\$ 8,589,519

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
73300	Community Services					
105	Supervisor (ABE)			\$ 77,133	\$ 77,133	\$ 77,133
105.2	Directors (Youth Links)			68,295	68,295	68,296
162	Clerical (ABE)			32,628	31,301	37,128
162.2	Clerical (Youth Links)			161,019	170,995	173,004
189	Other Salaries & Wages (ABE)			241,619	233,860	242,000
189.2	Other Salaries & Wages (Youth Links)			33,859	24,004	29,984
201	Social Security (ABE)			19,897	20,660	20,662
201.2	Social Security (Youth Links)			16,031	16,221	16,819
204	State Retirement (ABE)			32,586	30,971	33,000
204.2	State Retirement (Youth Links)			25,875	26,495	33,106
206	Life Insurance (ABE)			444	444	444
206.2	Life Insurance (Youth Links)			296	296	296
207	Medical Insurance (ABE)			39,690	39,690	39,690
207.2	Medical Insurance (Youth Links)			26,460	26,460	26,460
208	Dental Insurance (ABE)			3,600	3,600	3,600
208.2	Dental Insurance (Youth Links)			2,400	2,400	2,400
210	Unemployment Compensation (ABE)			458	421	460
210.2	Unemployment Compensation (Youth Links)			429	382	321
212	Employer Medicare (ABE)			4,905	4,946	5,100
212.2	Employer Medicare (Youth Links)			3,749	3,794	4,642
499.2	Other Supplies & Materials (Youth Links)			30,399	42,097	44,114
599	Other Charges (ABE)			10,949	52	15,000
	Total Community Services			\$ 832,721	\$ 824,517	\$ 873,659

141BGT16

Wilson County, Tennessee						
General Purpose School Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
73400	Early Childhood Education					
105	Director			\$ -	\$ 86,875	\$ 95,000
116	Teachers			467,080	504,496	524,400
163	Educational Assistants			236,892	253,281	269,300
195	Substitute Teachers (Certified)			3,435	1,275	-
198	Substitute Teachers (Non Certified)			12,709	7,621	-
201	Social Security			43,249	52,034	55,095
204	State Retirement			74,088	86,369	92,940
206	Life Insurance			1,776	1,850	1,850
207	Medical Insurance			158,760	165,375	165,375
208	Dental Insurance			14,400	15,000	15,000
210	Unemployment Compensation			1,248	1,302	1,225
212	Employer Medicare			10,140	12,183	12,886
369	Contracts - Cert. Subs			-	542	3,000
370	Contracts - Non Cert. Subs			-	7,524	27,000
499	Other Supplies & Materials			29,221	29,872	30,000
	Total Early Childhood Education			\$ 1,052,998	\$ 1,225,599	\$ 1,293,071
76100	Regular Capital Outlay					
799	Other Capital Outlay			\$ 1,062,008.00	\$ 4,830,420.00	\$ 596,047.00
	Total Regular Capital Outlay			\$ 1,062,008	\$ 4,830,420	\$ 596,047
82130	Education Debt Service					
601	Principal on Bonds			\$ 550,000	\$ 595,000	\$ 645,000
610	Principal on Capitalized Leases			-	370,476	380,256
603	Interest on Bonds			224,869	213,787	199,864
611	Interest on Capitalized Leases			-	177,182	167,402
	Total Education Debt Service			\$ 774,869	\$ 1,356,445	\$ 1,392,522
99100	Other Uses					
590	Operating Transfers -Primary Gov't			\$ -	\$ -	\$ -
	Total Expenditures & Other Uses			\$ 119,211,060	\$ 133,188,027	\$ 141,628,367
	Excess Revenue Over/(Under) Expenditures			\$ 840,936	\$ (3,271,656)	\$ (4,799,976)
	Prior Year Adjustments			-	74,834	-
	Estimated Fund Balance, July 1			12,468,374	13,309,310	10,112,488
	Estimated Fund Balance, June 30			\$ 13,309,310	\$ 10,112,488	\$ 5,312,512

Wilson County, Tennessee						
School Federal Projects Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
	Estimated Revenues					
43000	Other Local Revenues					
43990	Other Charges for Services		\$ 1,244	\$ 585	\$ 17,000	
	Total Other Local Revenues		\$ 1,244	\$ 585	\$ 17,000	
46000	State of Tennessee					
46981	Other State Revenues		75,910	81,660	74,500	
	Total State Revenues		\$ 75,910	\$ 81,660	\$ 74,500	
47100	Federal Through State					
47131	Basic Vocational		\$ 211,344	\$ 245,749	\$ 269,648	
47141	ESEA Title I		1,472,781	1,746,553	1,716,684	
47143	IDEA		3,095,736	3,125,402	3,477,722	
47145	IDEA - Preschool		45,458	51,109	49,017	
47146	English Language Title III		57,311	62,783	53,695	
47149	Education for Homeless		66,849	97,601	111,331	
47189	Title II		288,180	284,117	528,638	
47590	Other Federal thru State		98,296	114,273	10,000	
	Total Federal through State		\$ 5,335,955	\$ 5,727,587	\$ 6,216,735	
49000	Other Sources (Non-Revenue)					
49800	Operating Transfer		\$ -	\$ -	\$ -	
	Total Revenues		\$ 5,413,109	\$ 5,809,832	\$ 6,308,235	

Wilson County, Tennessee						
School Federal Projects Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
EXPENDITURES						
71100	Regular Instruction Program					
105	Supervisor/Director		\$ -	\$ 9,059	\$ -	
116	Teachers		790,071	1,017,673	880,679	
163	Educational Assistants		83,653	61,399	46,946	
189	Other Salaries & Wages		22,092	25,916	21,594	
195	Certified Substitute Teachers		78	83	-	
198	Non-Certified Substitute Teachers		-	315	-	
201	Social Security		53,412	67,279	59,153	
204	State Retirement		82,679	103,780	88,679	
206	Life Insurance		1,628	1,702	1,480	
207	Medical Insurance		145,530	152,145	132,300	
208	Dental Insurance		13,200	13,800	12,000	
210	Unemployment		1,094	1,148	1,030	
212	Employer Medicare Liability		12,370	15,735	13,844	
330	Operating Lease Payments		397	561	-	
336	Maintenance & Repair		475	-	1,000	
369	Certified Substitute Teachers		-	175	5,750	
370	Non-Certified Substitute Teachers		-	2,534	7,050	
399	Other Contracted Services		-	-	1,770	
429	Instructional Supplies & Materials		40,474	78,608	48,888	
599	Other Charges		774	2,713	3,000	
722	Regular Instruction Equipment		29,046	10,257	9,000	
	Total Regular Instruction Program		\$ 1,276,973	\$ 1,564,882	\$ 1,334,163	
71200	Special Education Program					
116	Teachers		\$ 2,135,660	\$ 2,176,684	\$ 2,297,379	
163	Educational Assistants		18,886	19,864	21,237	
171	Speech Pathologist		39,000	41,972	42,200	
201	Social Security		131,587	135,101	144,409	
204	State Retirement		198,815	203,143	212,485	
206	Life Insurance		3,996	3,774	3,848	
207	Medical Insurance		357,210	337,365	343,980	
208	Dental Insurance		32,400	30,600	31,200	
210	Unemployment Compensation		2,729	2,627	2,599	
212	Employer Medicare		30,774	31,596	33,811	
312	Contracts with Private Agencies		955	-	-	
399	Other Contracted Services		8,788	18,044	23,512	
429	Instructional Supplies		37,055	33,519	11,191	
	Total Special Education		\$ 2,997,855	\$ 3,034,289	\$ 3,167,851	

Wilson County, Tennessee						
School Federal Projects Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Estimated	Budget
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
71300	Vocational Education Program					
162	Clerical Personnel			\$ -	\$ -	\$ 19,929
163	Educational Assistants			14,778	13,403	-
189	Other Salaries & Wages			8,941	-	31,207
201	Social Security			1,479	837	1,236
204	State Retirement			2,836	1,839	2,734
206	Life Insurance			101	53	57
207	Medical Insurance			8,996	4,763	5,094
208	Dental Insurance			816	432	462
210	Unemployment Compensation			65	35	67
212	Employer Medicare Liability			346	196	760
299	Other Fringes			-	-	-
311	Contracts with Other School Systems			7,400	7,400	7,276
399	Other Contracted Services			491	387	800
429	Instructional Supplies			-	39,029	35,500
499	Other Supplies			42,275	-	12,000
730	Vocational Instruction Equipment			56,615	104,278	85,879
	Total Vocational Education Program			\$ 145,139	\$ 172,652	\$ 203,001
72120	Health Services					
599	Other Charges			5,105	2,101	8,000
	Total Health Services			\$ 5,105	\$ 2,101	\$ 8,000
72130	Other Student Support					
189	Other Salaries			\$ 28,609	\$ 40,044	\$ 43,485
201	Social Security			1,750	1,957	2,914
204	State Retirement			698	749	181
210	Unemployment			54	95	50
212	Medicare			409	576	704
307	Communication			418	639	700
355	Travel			41,864	41,106	40,000
399	Other Contracted Services			2,500	5,000	5,000
499	Other Supplies & Materials			15,910	11,599	-
524	In-service/Staff Development			12,457	20,218	16,000
599	Other Charges			-	580	146,621
790	Other Equipment			-	1,422	-
	Total Other Student Support			\$ 104,669	\$ 123,985	\$ 255,655

Wilson County, Tennessee								
School Federal Projects Fund								
Statement of Proposed Operations								
For the Fiscal Year Ending June 30, 2018								
Account						Actual	Estimated	Budget
Number	Account Description					2015 - 16	2016 - 17	2017 - 18
72210	Instructional Staff							
105	Supervisor/Director					\$ 95,000	\$ 95,000	\$ 95,000
161	Secretary					44,948	46,546	48,282
189	Other Salaries					158,137	192,247	138,589
195	Substitutes (Certified)					3,777	1,464	-
198	Substitutes (Non-Certified)					7,922	2,897	-
201	Social Security					17,981	20,213	17,178
204	State Retirement					29,206	32,356	28,881
206	Life Insurance					296	370	296
207	Medical Insurance					26,460	33,075	26,460
208	Dental Insurance					2,400	3,000	2,400
210	Unemployment Compensation					172	248	295
212	Employer Medicare					4,205	4,727	4,205
307	Communication					3,231	2,805	6,000
336	Maintenance & Repair Service - Equipment					189	-	400
355	Travel					3,936	2,251	8,000
369	Certified Substitute Teachers					-	813	25,000
370	Non-Certified Substitute Teachers					-	3,477	25,000
399	Other Contracted Services					122,380	85,950	136,543
422	Food Supplies					-	2,042	-
499	Other Supplies & Materials					64,542	21,768	54,371
524	In-service					105,504	165,561	308,137
599	Other Charges					14,885	18,810	16,078
790	Other Equipment					10,721	5,610	3,500
	Total Regular Instruction Program					\$ 715,892	\$ 741,230	\$ 944,615
72220	Special Education Support							
124	Psychological Personnel					\$ -	\$ -	\$ -
135	Assessment Personnel					84,223	84,114	84,223
189	Other Salaries & Wages					-	1,000	-
196	In-Service					-	-	27,500
201	Social Security					5,081	5,182	6,927
204	State Retirement					7,614	7,569	9,965
206	Life Insurance					74	74	74
207	Medical Insurance					6,615	6,615	6,615
208	Dental Insurance					600	600	600
210	Unemployment Compensation					49	54	249
212	Employer Medicare					1,188	1,212	1,621
355	Travel					-	-	9,270
399	Other Contracted Services					37,897	32,651	134,153
499	Other Supplies & Materials					-	-	28,695
524	In-Service					-	3,150	48,996
	Total Special Education Support					\$ 143,341	\$ 142,221	\$ 358,888

142BGT16

Wilson County, Tennessee						
School Federal Projects Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
72230	Vocational Education					
162	Clerical Personnel		\$ 5,940	\$ 5,212	\$ 5,953	
201	Social Security		368	325	369	
204	Retirement		815	715	817	
206	Life Insurance		22	21	17	
207	Medical Insurance		1,984	1,852	1,521	
208	Dental Insurance		180	168	138	
210	Unemployment		15	14	11	
212	Employer Medicare		86	76	86	
355	Travel		-	1,303	-	
524	In-Service/Staff Development		1,100	2,458	1,400	
			10,510	12,144	10,312	
72710	Transportation					
355	Travel		\$ 6,663	\$ 10,894	\$ 14,300	
	Total Transportation		\$ 6,663	\$ 10,894	\$ 14,300	
99110	Other Uses					
504	Indirect Cost		\$ 18,767	\$ 15,050	\$ 11,450	
	Total Other Uses		\$ 18,767	\$ 15,050	\$ 11,450	
	Total Expenditures & Other Uses		\$ 5,424,914	\$ 5,819,448	\$ 6,308,235	
	Excess Revenues Over Expenditures		\$ (11,805)	\$ (9,616)	\$ -	
	Prior Year Adjustments		-	200	-	
	Estimated Fund Balance, July 1		87,846	76,041	66,625	
	Estimated Fund Balance, June 30		\$ 76,041	\$ 66,625	\$ 66,625	

143BGT16

Wilson County, Tennessee						
Central Cafeteria Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
	Estimated Revenues					
43000	Charges for Current Services					
43521	Lunch Payments - Children		\$ 1,229,768	\$ 1,308,509	\$ 1,600,000	
43522	Lunch Payments - Adults		102,721	105,843	125,000	
43523	Income from Breakfast		158,490	190,942	180,000	
43525	A la Carte Sales		1,753,361	1,750,997	1,800,000	
43990	Other Charges		-	-	10,000	
	Total Charges for Current Services		\$ 3,244,340	\$ 3,356,291	\$ 3,715,000	
44000	Other Local Revenues					
44110	Interest Earned		\$ 1,560	\$ 1,552	\$ 3,000	
44170	Miscellaneous Refunds		55,038	85,663	75,000	
	Total Other Local Revenues		\$ 56,598	\$ 87,215	\$ 78,000	
46000	State of Tennessee					
46520	School Food Service		\$ 56,485	\$ 56,731	\$ 65,000	
47000	Federal Government					
47111	Section 4 - Lunch		\$ 2,154,503	\$ 2,148,266	\$ 2,200,000	
47112	USDA - Commodities		309,817	499,926	400,000	
47113	Breakfast		598,604	607,449	614,000	
47114	USDA - Other		-	16,651	-	
	Total Federal Government		\$ 3,062,924	\$ 3,272,292	\$ 3,214,000	
	Total Revenues		\$ 6,420,347	\$ 6,772,529	\$ 7,072,000	

Wilson County, Tennessee						
Central Cafeteria Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18	
	Expenditures					
73100	Food Service					
105	Supervisor		\$ 553,538	\$ 563,380	\$ 650,000	
165	Cafeteria Personnel		1,130,550	1,163,432	1,400,000	
189	Other Salaries & Wages		429,262	439,345	500,000	
201	Social Security		125,946	130,762	150,000	
204	State Retirement		175,620	190,764	200,000	
206	Life Insurance		4,292	4,144	5,000	
207	Medical Insurance		383,670	370,440	400,000	
208	Dental Insurance		34,800	33,600	36,000	
210	Unemployment		6,830	6,580	10,000	
212	Employer Medicare Liability		29,472	30,582	35,000	
307	Communication		11,746	10,715	20,000	
336	Maintenance & Repair - Equipment		38,004	36,788	45,000	
354	Transportation of Food		18,401	27,550	30,000	
355	Travel		2,351	1,588	5,000	
359	Disposal Fees		54,883	58,613	66,000	
399	Other Contracted Services		99,233	223,867	130,000	
422	Food Supplies		2,351,203	2,279,018	2,755,000	
469	USDA - Commodities		309,817	499,926	400,000	
499	Other Supplies & Materials		22,474	15,991	35,000	
513	Workers' Compensation Insurance		125,000	125,000	125,000	
524	In-service/Staff Development		17,518	21,550	25,000	
710	Food Service Equipment		42,421	30,885	25,000	
799	Other Capital Outlay		27,157	1,401,479	25,000	
	Total Food Service		\$ 5,994,188	\$ 7,665,999	\$ 7,072,000	
	Total Expenditures		\$ 5,994,188	\$ 7,665,999	\$ 7,072,000	
	Excess Revenues Over Expenditures		\$ 426,159	\$ (893,470)	\$ -	
	Prior Year Adjustment		-	16	-	
	Estimated Fund Balance, July 1		3,445,472	3,871,631	2,978,177	
	Estimated Fund Balance, June 30		\$ 3,871,631	\$ 2,978,177	\$ 2,978,177	

146BGT16

Wilson County, Tennessee					
Extended School Program Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2018					
Account Number	Account Description		Actual 2015 -16	Estimated 2016 - 17	Budget 2017 - 18
	Estimated Revenues				
43000	Charges for Current Services				
43517	Tuition - Other		\$ 3,101,218	\$ 3,078,743	\$ 3,438,200
	Total Revenues		\$ 3,101,218	\$ 3,078,743	\$ 3,438,200
	Expenditures				
73300	Community Services				
105	Supervisor/Director		\$ 962,725	\$ 855,129	\$ 921,959
188	Temporary/Part-Time Personnel		1,100,434	1,045,797	1,290,256
201	Social Security		122,133	113,725	143,420
204	State Retirement		225,489	209,398	214,529
206	Life Insurance		6,808	5,476	5,698
207	Medical Insurance		608,580	489,510	509,355
208	Dental Insurance		55,200	44,400	46,200
210	Unemployment		5,830	5,297	6,575
212	Employer Medicare Liability		28,564	26,652	33,880
307	Communication		6,922	4,119	9,328
308	Consultants		4,741	2,866	10,500
351	Rentals		-	-	-
399	Other Contracted Services		29,494	79,074	30,000
418	Equipment		31,836	31,223	36,500
422	Food Supplies		53,072	56,489	55,000
499	Other Supplies & Materials		52,826	54,955	60,000
513	Workers' Compensation Insurance		-	37,000	37,000
524	In-service/Staff Development		3,284	1,596	16,000
599	Other Charges		10,151	23,466	12,000
602	Principal on Notes		-	-	-
604	Interest on Notes		-	-	-
709	Data Processing Equipment		-	-	-
799	Other Capital Outlay		-	-	-
	Total Community Services		\$ 3,308,089	\$ 3,086,172	\$ 3,438,200
	Total Expenditures		\$ 3,308,089	\$ 3,086,172	\$ 3,438,200
	Excess of Revenue Over/(Under) Expenditures		(206,871)	(7,429)	-
	Prior Year Adjustment		-	55	-
	Estimated Fund Balance, July 1		462,415	255,544	248,170
	Estimated Fund Balance, June 30		\$ 255,544	\$ 248,170	\$ 248,170

116BGT18

Wilson County, Tennessee						
Solid Waste/Sanitation Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
	Revenue					
40000	Local Taxes:					
40100	County Property Tax					
40110	Current Property Tax			\$ 1,656,604	\$ 2,015,105	\$ -
40120	Trustee Collection - Prior Year			13,523	28,580	-
40125	Trustee Collection - Bankruptcy			60	-	-
40130	Clerk & Master Collections - Prior Year			27,004	20,717	-
40140	Interest & Penalty			4,900	5,631	-
40320	Bank Excise Tax			12,112	14,004	-
	Total Local Taxes			\$ 1,714,203	\$ 2,084,036	\$ -
44000	Other Local Revenue					
44145	Sale of Recycled Materials			\$ 167,355	\$ 181,208	\$ -
44170	Miscellaneous Refunds			5,467	1,800	-
43194	Service Charges (Reclaim Pets)			-	-	-
46980	State Tire Grant Reimbursement			-	136,939	-
46990	Other State Revenues			132,706	-	-
49700	Insurance Recovery			-	5,850	-
	Total Other Local Revenue			\$ 305,528	\$ 325,797	\$ -
	Total Estimated Revenues			\$ 2,019,731	\$ 2,409,833.96	\$ -

116BGT18

Wilson County, Tennessee						
Solid Waste/Sanitation Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budget 2017 - 18
	Expenditures					
55000	Public Health and Welfare					
55732	Convenience Centers					
147	Truck Drivers			\$ 204,972	\$ 207,698	\$ -
149	Laborers			372,906	421,241	-
186	Longevity Pay			12,000	12,900	-
201	Social Security			35,664	38,863	-
204	State Retirement			76,567	82,649	-
205	Employee & Dependent Insurance			102,456	102,456	-
210	Unemployment Compensation			2,282	2,195	-
212	Employer Medicare Liability			8,341	9,089	-
307	Communications			7,293	6,334	-
312	Contracts with Private Agencies			932,245	951,217	-
320	Dues			285	400	-
336	Maintenance & Repair - Equipment			68,667	76,426	-
348	Postage			196	286	-
351	Rentals			21,000	21,509	-
355	Travel			520	-	-
399	Other Contracted Services			38,057	19,319	-
412	Diesel Fuel			78,286	81,276	-
416	Equipment Parts - Heavy			6,129	3,045	-
417	Equipment Parts - Light			2,599	1,622	-
433	Lubricants			500	-	-
450	Tires & Tubes			24,989	25,301	-
452	Utilities			9,694	9,604	-
499	Other Supplies & Materials			5,000	3,519	-
506	Liability Insurance			20,000	20,000	-
510	Trustee's Commission			34,057	41,172	-
513	Worker's Compensation			70,000	70,000	-
590	Transfers to Other Funds			-	353,485	-
733	Solid Waste Equipment			9,645	148,193	-
	Total Expenditures			\$ 2,144,350	\$ 2,709,801	\$ -
	Excess of Revenue Over/(Under) Expenditures			(124,619)	(299,967)	-
	Prior Year Encumbrance Adjustment			32,091	-	
	Estimated Fund Balance July 1			397,209	299,967	(0)
	Estimated Fund Balance, June 30			\$ 304,681	\$ (0)	\$ (0)

WILSON COUNTY, TENNESSEE				
SOLID WASTE DISPOSAL FUND				
STATEMENT OF PROPOSED OPERATIONS				
FOR THE FISCAL YEAR ENDING JUNE 30, 2018				
ACCOUNT		Actual	Estimated	Budget
NUMBER	DESCRIPTION	2015 - 16	2016 - 17	2017 - 18
	Revenue			
40000	LOCAL TAXES:			
40100	COUNTY PROPERTY TAX			
40110	CURRENT PROPERTY TAX	\$ -	\$ 2,021,699	\$ 2,085,772
40120	TRUSTEE COLLECTIONS - PRIOR YEAR	-	-	60,000
40130	CLERK & MASTER COLLECTIONS - PRIOR YEAR	-	31,524	21,000
40140	INTEREST & PENALTY	-	5,631	10,000
40320	BANK EXCISE TAX	-	14,004	14,000
	TOTAL LOCAL TAXES	\$ -	\$ 2,072,858	\$ 2,190,772
43100	GENERAL SERVICES CHARGES			
43110	TIPPING FEES	\$ 475,229	\$ 597,964	\$ 199,321
43114	SOLID WASTE DISPOSAL FEES	130,855	130,057	100,000
44145	Sale of Recycles Materials	-	205,689	230,000
44170	MISC. REFUNDS	126	2,100	300
46980	State Tire Grant Reimbursement	-	-	30,000
46990	Other State Revenues	-	-	15,000
49700	Insurance Recovery		5,850	
49800	Transfers In		-	0
	TOTAL GENERAL SERVICE CHARGES	\$ 606,210	\$ 941,660	\$ 574,621
	TOTAL REVENUE	\$ 606,210	\$ 3,014,518	\$ 2,765,393

WILSON COUNTY, TENNESSEE							
SOLID WASTE DISPOSAL FUND							
STATEMENT OF PROPOSED OPERATIONS							
FOR THE FISCAL YEAR ENDING JUNE 30, 2018							
ACCOUNT					Actual	Estimated	Budget
NUMBER	DESCRIPTION				2015 - 16	2016 - 17	2017 - 18
55000	PUBLIC HEALTH & WELFARE						
55754	LANDFILL OPERATION & MAINTENANCE						
105	DIRECTOR				\$ 74,344	\$ 75,854	\$ 88,088
103	ASSISTANT				49,479	58,772	60,717
143	EQUIPMENT OPERATORS				138,715	149,886	152,144
147	TRUCK DRIVERS				-	211,986	254,644
149	LABORERS				-	430,522	505,382
186	LONGEVITY PAY				4,500	18,200	20,000
201	SOCIAL SECURITY				16,115	57,225	60,745
204	STATE RETIREMENT				36,638	124,154	42,361
205	EMPLOYEE & DEPENDENT INSURANCE				68,304	170,760	68,304
210	UNEMPLOYMENT COMPENSATION				408	2,631	816
212	EMPLOYER MEDICARE				3,768	13,384	4,477
307	COMMUNICATION				1,912	8,802	12,000
312	CONTRACTS WITH PRIVATE AGENCIES				-	1,003,370	604,727
320	DUES				275	870	2,250
321	ENGINEERING				7,500	9,000	40,000
336	MAINTENANCE & REPAIR - EQUIPMENT				24,828	129,120	170,000
348	POSTAGE				94	384	800
351	RENTALS				310	22,759	31,000
355	TRAVEL				-	729	2,200
399	OTHER CONTRACTED SERVICES				8,690	35,558	60,000
409	CRUSHED STONE				23,392	23,097	25,000
412	DIESEL FUEL				12,900	114,257	156,000
416	EQUIPMENT PARTS - HEAVY				1,239	4,908	8,000
417	EQUIPMENT PARTS - LIGHT				1,500	3,623	5,000
420	FERTILIZER, LIME & SEED				2,000	1,990	2,500
424	GARAGE SUPPLIES				-	500	500
425	GASOLINE				2,747	4,464	15,000
433	LUBRICANTS				1,000	1,996	2,500
435	OFFICE SUPPLIES				1,313	1,387	1,500
450	TIRES & TUBES				4,500	35,896	35,000
452	UTILITIES				5,001	15,579	16,500
499	OTHER SUPPLIES & MATERIALS				5,182	9,094	10,000
502	BUILDING & CONTENTS INSURANCE				3,000	23,000	3,000
510	TRUSTEE'S COMMISSION				-	41,341	42,000
513	WORKERS' COMPENSATION INSURANCE				5,000	75,000	81,667
719	OFFICE EQUIPMENT				1,393	1,375	1,500
733	SOLID WASTE EQUIPMENT				6,000	281,848	185,000
	TOTAL LANDFILL OPERATION & MAINTENANCE				\$ 512,047	\$ 3,163,321	\$ 2,771,322

151BGT18

Wilson County, Tennessee						
General Debt Service Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description		Actual 2015 - 16	Estimated 2016 - 17	Budgeted 2017 - 18	
40000	Local Taxes:					
40110	Current Property Tax		\$ 6,544,381	\$ 9,674,232	\$ 9,980,515	
40120	Trustee's Collections - Prior Years		60,428	112,903	125,000	
40125	Trustee's Collections - Bankruptcy		255	-	-	
40130	Clerk & Master - Prior Years		108,614	92,038	100,000	
40140	Interest & Penalty - All Years		20,350	25,108	20,000	
40240	Wheel Tax		2,465,758	2,576,226	2,650,000	
40266	Litigation Tax - Jail, Workhouse, Courthouse		313,021	309,186	310,000	
40285	Adequate Facilities Tax		3,829,400	2,942,426	3,673,522	
40320	Bank Excise Tax		47,848	67,010	50,000	
	Total Local Taxes		\$ 13,390,055	\$ 15,799,128	\$ 16,909,037	
	Other Local Revenues:					
44110	Interest Earned		\$ 97,635	\$ 368,248	\$ 74,000	
48130	Contributions		31,140	31,140	31,140	
49800	Transfer from Other Funds		1,000,000	1,000,000	750,000	
	Total Other Local Revenues		\$ 1,128,775	\$ 1,399,388	\$ 855,140	
	Federal Government					
47715	Tax Credit Bond Rebate		\$ 833,922	\$ 834,526	\$ 895,895	
	Total Federal Government		\$ 833,922	\$ 834,526	\$ 895,895	
	Total Estimated Revenues and Other Sources		\$ 15,352,752	\$ 18,033,042	\$ 18,660,072	
82100	PRINCIPAL					
82110	GENERAL GOVERNMENT					
601	Principal on Bonds		\$ 595,000	\$ 795,000	\$ 1,408,200	
602	Principal on Notes		575,000	1,185,000	550,000	
82130	EDUCATION					
601	Principal on Bonds		7,235,000	7,045,000	6,936,800	
	TOTAL PRINCIPAL		\$ 8,405,000	\$ 9,025,000	\$ 8,895,000	

151BGT18

Wilson County, Tennessee						
General Debt Service Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Estimated 2016 - 17	Budgeted 2017 - 18
82200	INTEREST					
82210	GENERAL GOVERNMENT					
603	Interest on Bonds			\$ 269,050	\$ 351,475	\$ 659,552
604	Interest on Notes			92,561	131,880	87,479
82230	EDUCATION					
603	Interest on Bonds			5,686,773	5,920,075	7,886,039
	TOTAL INTEREST			\$ 6,048,384	\$ 6,403,430	\$ 8,633,070
82300	OTHER CHARGES					
82310	GENERAL GOVERNMENT					
510	Trustee's Commission			\$ 174,771	\$ 235,351	\$ 236,000
699	Other Debt Service			27,000	4,350	27,000
82320	HIGHWAYS & STREETS					
699	Other Debt Service			-	-	7,000
	TOTAL OTHER CHARGES			\$ 201,771	\$ 239,701	\$ 270,000
	Total Expenditures			\$ 14,655,155	\$ 15,668,131	\$ 17,798,070
	Excess of Estimated Revenue and Other Sources					
	Over/(Under) Estimated Expenditures &					
	Other Uses			697,597	2,364,912	862,002
	Reserved for Long-Term Note Receivable			-		
	Prior Year Encumbrance Adjustment			-		
	Other Adjustments			67,134	231,918	
	Estimated Fund Balance, July 1			14,264,337	15,029,068	17,625,898
	Estimated Fund Balance, June 30			\$ 15,029,068	\$ 17,625,898	\$ 18,487,900

152BGT18

Wilson County, Tennessee						
Rural Debt Service Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account				Actual	Estimated	Budgeted
Number	Account Description			2015 - 16	2016 - 17	2017 - 18
	Revenue					
40210	Local Option Sales Tax			\$ 1,368,102	\$ 1,338,979	\$ 1,365,759
	Total Local Taxes			\$ 1,368,102	\$ 1,338,979	\$ 1,365,759
	Other Local Revenues					
44170	Miscellaneous Refunds			\$ 774,869	\$ 817,140	\$ 744,152
	Total Other Local Revenues			\$ 774,869	\$ 817,140	\$ 744,152
	Other Sources:					
49800	Operating Transfers (Bond Payment 3/4 cent)			\$ 373,000	\$ 373,243	\$ 373,243
49800.1	Operating Transfers - 3/4 Cent Fund			3,000,000	4,800,000	6,000,000
49400	Refunding Debt Issued			7,435,000	-	-
49410	Premiums on Debt Issued			1,200,543	-	-
	Total Other Sources			\$ 12,008,543	\$ 5,173,243	\$ 6,373,243
	Federal Government					
47715	Tax Credit Bond Rebate			\$ 112,850	\$ 107,230	\$ 115,116
	Total Federal Government			\$ 112,850	\$ 107,230	\$ 115,116
	Total Estimated Revenues and Other Sources			\$ 14,264,364	\$ 7,436,593	\$ 8,598,270

152BGT18

Wilson County, Tennessee						
Rural Debt Service Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account			Actual	Estimated	Budgeted	
Number	Account Description		2015 - 16	2016 - 17	2017 - 18	
	Expenditures and Encumbrances					
80000	Debt Service					
82130	Education Debt Service - Principal					
601.1	Principal on Bonds - 10.2 M School Improvement		\$ 550,000	\$ 595,000	\$ 645,000	
601.4	Principal on Bonds - Watertown Pre K		375,000	-	-	
601.5	Principal on Bonds - Rutland/Stoner Creek		350,000	450,000	735,000	
601.6	Principal on Bonds - Rutland/West/West Elem		865,000	865,000	955,000	
601.7	Principal on Bonds - 2013 Refunding Bonds		320,000	325,000	345,000	
601.8	Principal on Bonds - Carroll Oakland Expansion		600,000	600,000	650,000	
601.9	Principal on Bonds - 2015 Refunding Bonds		-	285,000	285,000	
601.11	Principal on Bonds - MJ Elem; Tuckers; Gladeville		-	-	100,000	
601.12	Principal on Bonds - Gladeville Middle Land		-	-	85,000	
82230	Education Debt Service- Interest					
603.1	Interest on Bonds - 10.2 M School Improvement		495,183	372,289	307,483	
603.4	Interest on Bonds - Watertown Pre K		88,406	-	-	
603.5	Interest on Bonds - Rutland/Stoner Creek		124,600	18,000	334,600	
603.6	Interest on Bonds - Rutland/West/West Elem		1,019,200	1,001,900	984,600	
603.7	Interest on Bonds - 2013 Refunding Bonds		33,250	23,650	13,900	
603.8	Interest on Bonds - Carroll Oakland Expansion		458,950	446,950	434,950	
603.9	Interest on Bonds - 2015 Refunding Bonds		-	348,850	348,850	
603.11	Interest on Bonds - MJ Elem; Tuckers; Gladeville		-	1,892,099	1,845,950	
603.12	Interest on Bonds - Gladeville Middle Land		-	-	74,025	
603.13	Interest on Bonds - Southside, Watertown Elem		-	-	788,086	
82330	Other Debt Service - Education					
510	Trustee's Commission		13,687	13,390	18,000	
605	Underwriter's Discount		26,584	-	-	
606	Other Debt Issuance Charges		44,572	-	-	
699	Other Debt Service		7,000	2,293	7,000	
99300	Payments to Refunded Debt Escrow Agent					
699	Other Debt Service		8,561,967			
	Total Estimated Expenditures		\$ 13,933,399	\$ 7,239,421	\$ 8,957,444	
	Excess of Estimated Revenue and Other Sources					
	Over/(Under) Estimated Expenditures &					
	Other Uses		\$ 330,965	\$ 197,172	\$ (359,174)	
	Estimated Fund Balance, July 1		830,649	1,161,614	1,623,508	
	Other Adjustments		-	264,722		
	Estimated Fund Balance, June 30		\$ 1,161,614	\$ 1,623,508	\$ 1,264,334	

121BGT18

Wilson County, Tennessee						
Special Purpose (School Construction) Fund						
Statement of Proposed Operations						
For the Fiscal Year Ending June 30, 2018						
Account Number	Account Description			Actual 2015 - 16	Actual 2016 - 17	Budgeted 2017 - 18
REVENUE						
40000	Local Taxes					
40210	Local Option Sales Tax			\$ 6,996,607	\$ 7,317,826	\$ 7,464,183
	Total Revenue			\$ 6,996,607	\$ 7,317,826	\$ 7,464,183
EXPENDITURES						
51800	County Buildings					
510	Trustee's commission			70,203	73,178	75,000
599	Other Charges			-	-	10,000
	Total County Buildings			\$ 70,203	\$ 73,178	\$ 85,000
82130	Education Debt Service - Principal					
601	Principal on Bonds			\$ 840,000	\$ 840,000	\$ 835,000
82230	Education Debt Service - Interest					
603	Interest on Bonds			85,925	58,625	29,225
82330	Other Debt Service					
699	Other Debt Service			7,713	500	10,000
316	Transfer to Rural Debt for 4.5M Bond			373,000	373,243	373,243
316.1	Transfer to Debt Service Funds for Debt			3,000,000	4,500,000	6,000,000
316.2	Transfer to Schools for Maint. Of Effort			1,000,000	1,000,000	1,000,000
91300	Education Capital Projects					
707	Building Improvements			-	307,500	-
	Total Education Debt Service			\$ 5,306,638	\$ 7,079,868	\$ 8,247,468
	Total Expenditures			\$ 5,376,841	\$ 7,153,046	\$ 8,332,468
	Revenue Over Expenditures			1,619,766	164,780	(868,285)
	Prior Year Encumbrance Adjustment			228,055		
	Estimated Fund Balance, July 1			4,644,229	6,492,050	6,656,830
	Estimated Fund Balance, June 30			\$ 6,492,050	\$ 6,656,830	\$ 5,788,545

Needs List - Non- Recurring
 General Fund
 June 30, 2018

51750	Codes Compliance		
51750-718	Motor Vehicles		New Vehicle
		<u>\$ 25,000.00</u>	
51810	Information Technology		
51810-709	Data Processing Equipment	\$ 80,000.00	Building to Building Interconnectivity
51810-709	Data Processing Equipment	\$ 30,000.00	Backup of Government Data
51810-709	Data Processing Equipment	\$ 3,000.00	Firewall Security
		<u>\$ 113,000.00</u>	
54110	Sheriff		
54110-S24	Training	\$ 14,400.00	Training if 4 Patrol Deputies are added
54110-716	Law Enforcement Equipment	\$ 4,000.00	
		<u>\$ 18,400.00</u>	
	Total non-recurring needs general fund	<u>\$ 156,400.00</u>	
	To come out of reserve		
57800	Storm Water		
57800-399	Other Contracted Services	\$ 66,000.00	Monitoring & Mapping
57800-399	Other Contracted Services	\$ 26,000.00	Retention pond at Ag Center
	To come out of Courtroom Security Reserve		
53310	General Sessions Judges		
53310-790	Other Equipment	\$ 11,000.00	Video equipment

Needs List - Recurring
 General Fund
 June 30, 2018

51720	Planning				
51720-599	Other Charges			Further GIS in County	\$ 5,000.00 *
51800	County Buildings				
51800-335	Building Maintenance		\$ 10,000.00 *	(4) additional buildings	
51800-338	Equipment Maintenance		\$ 500.00 *	Additional Vehicle Maintenance	
51800-399	Other Contracted Services		\$ 7,000.00 *	Services for additional buildings	
51800-410	Custodial Supplies		\$ 1,500.00 *	Services for additional buildings	
51800-425	Gasoline		\$ 4,400.00 *	Add fuel line item to budget	
			<u>\$ 23,400.00</u>		
51810	Information Technology				
51810-307	Communication		\$ 1,740.00 *	Charter Broadband and additional cell phone	
51810-399	Other Contracted Services		\$ 22,440.00 *	E-mail Licenses/Everyone on Same System	
51810-399	Asset Management Software		\$ 1,500.00 *	Asset Management Software	
			<u>\$ 25,680.00</u>		
52300	Property Assessor				
52300-369	Audit Services		\$ 11,500.00 *	Additional Parcels	
52300-317	Data Processing		\$ 30,000.00 *	Increase In # of Parcels	
52300-425	Gasoline		\$ 2,000.00 *	New Employees	
42300-399	Other Contracted Services		\$ 5,000.00 *	Consultant for High Value Appraisals	
			<u>\$ 48,500.00</u>		

52400	Trustee		
52400-348	Postage	\$ 5,000.00 *	Increase in # of Parcels
52400-509	Refunds	\$ 9,000.00 *	Increase in Qualifying Ind.
52400-435	Office Supplies	\$ 8,900.00 *	Increase Cost of Printing of Billings
		<u>\$ 22,900.00</u>	
53100	Circuit Court		
53100-399	Other Contracted Services	\$ 20,000.00 *	Increase in Local Gov't Fees
53100-348	Postage	\$ 5,000.00 *	Increase Postage for Collections
53100-351	Rentals	\$ 5,000.00 *	Increase for Copier Upgrades
		<u>\$ 30,000.00</u>	
54110	Sheriff		
54110-186	Deputy	\$ 185,203.20 *	4 Patrol Deputies
54110-201	Social Security	\$ 11,482.60 *	
54110-204	Retirement	\$ 25,409.88 *	
54110-205	Employee and Dependent Insurance	\$ 45,536.00 *	
54110-210	Unemployment	\$ 400.00 *	
54110-212	Medicare	\$ 2,685.45 *	
		<u>\$ 270,717.13</u>	
54110-186	Deputy	\$ 31,200.00 *	Overtime
54110-201	Social Security	\$ 1,935.00 *	
54110-204	Retirement	\$ 4,281.00 *	
54110-212	Medicare	\$ 453.00 *	
		<u>\$ 37,869.00</u>	

54410-307	Communications	\$	2,400.00 *	Additional for Station #11
54410-399	Other Contracted Services	\$	2,200.00 *	Target solutions training software
54410-410	Custodial Supplies	\$	1,500.00 *	Additional for Station #11
54410-435	Office Supplies	\$	450.00 *	Additional for Station #11
54410-451	Uniforms	\$	2,400.00 *	Additional for Station #11
54410-452	Utilities	\$	3,500.00 *	Additional for Station #11
54410-524	In service/staff development	\$	6,000.00 *	Additional for Station #11
54410-189	Personnel	\$	403,150.00 *	(6) new personnel for Station #11
54410-709	Data Processing Equipment	\$	2,500.00 *	Additional for Station #11
		\$	<u>424,100.00</u>	

Total Wema

\$ 441,140.00

55120	Animal Control			
55120-169	Part-time Personnel	\$	15,009.00 *	Part-time kennel help
55120-425	Gasoline	\$	680.00 *	Gasoline
55120-435	Office Supplies	\$	433.00 *	Office Supplies
55120-451	Uniforms	\$	360.00 *	Uniforms
55120-452	Utilities	\$	3,000.00 *	Utilities
55120-307	Communications	\$	500.00 *	Communications
55120-187	Over-time pay	\$	800.00 *	Over-time pay
55120-399	Other contracted services	\$	2,500.00 *	Electric Hookups
		\$	<u>23,282.00</u>	

57100 Ag Extension

\$ 11,279.00 *
Need additional part-time

58100 Tourism
58100-106 Marketing Coordinator

\$ 48,985.00 *
Employee

58300	Veterans Services		
58300-320	Dues and Memberships	\$ 1,000.00 *	Increase in Vetraspec Program
58300-307	Communication	\$ 500.00 *	Increase in Communication
		<u>\$ 1,500.00</u>	
58400	Other Charges		
58400-320	Dues & Memberships	\$ 6,560.00 *	Increase in GNRC Dues
		<u>\$ 1,204,382.42</u>	
	Total needs general fund		

Fund 124
Needs List
June 30, 2018

Ag Center			
57900-790	Other Equipment	144,000.00	Skid Steer
57900-790	Other Equipment	90,000.00	Extended boom lift
57900-399.2	Paving	100,000.00	Paving
		<u>334,000.00</u>	Funded in Capital Projects Fund
57900-707	Building Improvements	5,100.00	Energy Efficient Windows East/West & Education
57900-790	Other Equipment	40,460.00	New 4 yard compactor, Concrete Slab, & 3 Phase Electric
57900-790	Other Equipment	10,000.00	Zero Turn Mower
57900-499	Other Supplies & Materials	1,700.00	Upgrade PA system in East/West & Education
57900-707	Building Improvements	6,600.00	Upgrade Restrooms in East/West & Education
57900-790	Other Equipment	15,000.00	Wash Rack
57900-791	Other Construction	5,500.00	Relocate Caretaker's House
		<u>84,360.00</u>	
Expo Center			
56900-302	Advertising	10,000.00 *	Increase marketing
56900-307	Communication	10,000.00 *	Internet Connectivity for Expo
56900-399	Other Contracted Services	10,000.00 *	Temporary labor charged back to customer
56900-189	Event Operations Assistant	24,000.00 *	Not another employee - requesting to upgrade current position to a working supervisor
		<u>54,000.00</u>	

Total Fund 124

138,360.00

Wilson County Planning Commission Minutes

The Wilson County Planning Commission met Friday, June 16, 2017 at 11:00 a.m. in the County Commission Room of the Wilson County Courthouse located at 228 East Main Street, Lebanon, Tennessee pursuant to public notice. Those members present were Dixon, Hutto, Jewell, Jones, Major, Nokes, Ricketts, Weathers, Williams and Woods constituting the entire membership with the exception of Locke who was absent. Also present were the County Planning Staff, County Building Inspectors Staff, County Stormwater Department, County Attorney and Court Reporter Teresa Hatcher, hired by the County.

The minutes of the May 19, 2017 meeting were approved on motion of Williams second by Woods and all voting aye.

Chairman Jones then asked all individuals who desired to make statements before the Commission to stand and raise their right hand. He thereupon, administered the oath to each and every one of the prospective witnesses.

Old Business:

Rezoning of property request.

Glenola S. Combow Property, Terrace Hill Road, 54D/A/22.00 & 23.00 received a negative recommendation by the City of Mt. Juliet Regional Planning Commission on May 19, 2017.

Prelim.; Guethlein Subdivision renamed to "The Oaks" 69 lots
Lone Oak Road 122/1.06

Plat was presented. Staff read recommendations. After discussion pertaining to water service to be provided by Gladeville Utility District, step system dedicated soils area for this development being shared by the Hawthorne Valley Subdivision. Cluster Development regulations and proper drainage of property as it is a flat piece of property. Ryan Lovelace, Civil Site Design Group was present to answer questions and agreeing to work with all departments. Chris Leauber, Water and Wastewater Authority was also present to answer questions. On motion of Jewell second by Woods with all voting aye the plat was approved subject to staff recommendations.

Final-Ridgewater Estates Phase 3 Section 3E 12 lots
Rodney Way 33/1.00 po

Applicant requests deferral. On motion of Weathers second by Dixon with all voting aye the plat was deferred per applicant's request.

New Business: Site Plans and Plats to be presented:

- 01.) Site Plan-Cedar Farm 1 lots
Logistics Drive 138/32.00
Site plan was presented. Staff read recommendations. After discussion pertaining to a fifteen (15) foot height variance making the building fifty (50) feet in height and WEMA's fire plan, roadway and property flooding concerns past and future and waterline construction. The site plan was approved subject to Staff recommendations, WEMA oversight and approval of building fire protection plan and Gladeville Utility District Staff comments after their review on motion of Nokes second by Jewell Weathers abstains and all others voting aye.

- 02.) Prelim.; Hawthorne Valley Phase 2-8 134 lots
 Archwood Valley 100/59.00
 Applicant requests deferral. On motion of Dixon second by Woods with all voting aye the plat was deferred per applicant's request.
- 03.) Revised Prelim; Watermill Subdivision 128 Lots
 Coles Ferry Pike 35/1.01
 Plat was presented. Staff read recommendations. Kevin Monroe representing the owner of the development was present to answer questions. After discussion pertaining to water usage and the possibility of expanding of soils area for other developments to use if approved by TDEC. Motion made by Woods, second by Williams, with all voting aye the plat was approved subject to staff recommendations.

On motion of Jewell second by Dixon and all voting aye the following plats were affirmed.

Subdv.; James White Property, 1 lot, Sherrilltown Road and Phillips Lane 145/31.00

Rsb. Ronnie Farr Property, 1 lot, Poplar Hill Road 90/27.06

James Vaden Stormwater Director spoke before the Commission stating Bill Murph, Environmental Scientist II for the Division of Water Resources provided to him definitions on Stormwater associated with industrial activity and borrow pit from the new 2016 general construction permit that became effective on September 30, 2016 with the information provided the Wilson County Stormwater Department has the authority under present guidelines to take enforcement action for any non-compliant site. Mr. Vaden stated this information was presented to the Urban Type Facilities Board and with the information provided, the Board has determined the Borrow Pit Ordinance is no longer needed therefore voting to table the Ordinance.

Chairman noted the staff recommendations and related discussions had entered into the decision making of the Commission and directed the staff recommendations to be placed in the minute attachment file. There being no further business to come before the Commission at this time, the same was on motion duly made and seconded, adjourned.

Randall Hutto, Secretary

July 14-2017

The Wilson County Road Commission met in regular session on July 14th, 2017, at 9:00 am, with the following members present: Mayor Randall Hutto, Commissioner Kenny Reich, Commissioner Terry Scruggs, Commissioner Jeff Joines, Commissioner Becky Siever,

Prayer given by Steve Lynch, Pledge led by Steve Murphy

Commissioner Scruggs made the motion to approve the minutes of June 16th, 2017 Road Commission meeting as presented, second by Commissioner Joines motion carried.

DELEGATIONS; Rob Porter, Civil Site Design, requesting sections of Beckwith Road and S. Rutland Road be annexed by the county. Commissioner Joines made the motion stating he is not up to giving our roads for spot annexation. It was recommended that the City of Mt. Juliet and the county have a meeting about this issue. Motion seconded by Commissioner Reich, motion carried.

Richard Van Kluyve, 328 Hickory Dr. Representing the buyers for a quick claim deed of 50 ft of abandon road between neighbors at 328 and 324 Hickory Drive. Attorney Jennings will handle this issue for them. Commissioner Siever made the motion to approve, second by Commissioner Joines, motion carried.

Diane Weathers 16th District Commissioner requesting a 4-way stop at Windy Drive and Oslo Road. Commissioner Joines made the motion to accept this request, second by Commissioner Scruggs, motion carried.

ASSISTANT SUPERINTENDENT REPORT;

Assistant Lynch stated we are continuing to look at the Verizon cell tower guidelines at the shop on Oak Street. Attorney Jennings stated he is still working on getting this complete.

Assistant Lynch requested to look at bidding a new paver, Commissioner Joines made the motion accepting this request, second by Commissioner Reich motion carried.

Commissioner Reich made the motion to accept Assistant Lynch's report, second by Commissioner Seiver, motion carried.

SUPERINTENDENT REPORT:

Subdivision and 2 year Maintenance Report:

Paving miles for the year are 21.64

Superintendent Murphy requested the Guidelines for Wireless Communications Facilities within the County Right of Way, be adopted adding our language and fees.

Commissioner Joines made the motion to adopt these regulations, second be
Commissioner Scruggs, motion carried.

Commissioner Joines made the motion to accept Superintendents Murphy's report,
second by Commissioner Scruggs second motion carried.

COUNTY ATTORNEYS REPORT: No report

Being of no further business, Commissioner Joines made the motion to adjourn the
Wilson County Road Commission Meeting, second by Commissioner Siever motion
carried.

Wilson County Road Commission

Approved

Chairman

Secretary

**Wilson County Election Commission
Voter Registration/ Activity Report
July 1 - July 31, 2017**

TOTAL ACTIVE REGISTERED VOTERS 72,705

VOTERS BY COMMISSION DISTRICT

	<u>NEW</u>	<u>TOTAL REGISTERED</u>
DIST 1	13	2876
DIST 2	13	2866
DIST 3	15	3544
DIST 4	17	3325
DIST 5	19	3530
DIST 6	6	2477
DIST 7	12	2318
DIST 8	2	2963
DIST 9	11	2370
DIST 10	11	3019
DIST 11	36	4998
DIST 12	6	2667
DIST 13	7	3042
DIST 14	9	3394
DIST 15	8	2301
DIST 16	14	3005
DIST 17	11	2839
DIST 18	9	3014
DIST 19	17	2392
DIST 20	3	1548
DIST 21	6	1973
DIST 22	13	2798
DIST 23	14	3657
DIST 24	5	2223
DIST 25	24	3566
TOTALS	301	72,705
HOUSE DIST 46	107	26,840
HOUSE DIST 57	194	*45,848
TOTAL VOTERS MADE INACTIVE FOR JULY		16
TOTAL INACTIVE		5,376
TOTAL ELIGIBLE VOTERS		78,081
TOTAL NEW REGISTRATIONS FOR JULY		301
TOTAL ADDRESS CHANGES		125
TOTAL NAME CHANGES		26
TOTAL VOTERS PURGED FOR JULY		142
MOVED OUT OF COUNTY		90
DECEASED		51
FELON		1

* Less 17 voters pursuant to Article X, Section 5 TN Constitution & TCA 5-2-106



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
DATE: 7/01/2017 thru 7/31/2017

ACTIVITY REPORT

NUMBER OF PERMIT APPLICATIONS	91
NUMBER OF PERMITS ISSUED	84
NUMBER OF CERTIFICATES OF COMPLIANCE	51
TOTAL MONEY COLLECTED (PERMITS)	\$105,152.10
TOTAL MONEY COLLECTED (BOZA)	\$500.00
TOTAL MONEY COLLECTED (RE-INSPECT FEE)	\$225.00
NUMBER OF ADEQUATE FACILITIES TAX	111
TOTAL MONEY COLLECTED (AFT)	\$338,877.56

YEAR TO DATE 07/01/2017 thru 7/31/2017

PERMIT APPLICATIONS	91
PERMITS ISSUED	84
CERTIFICATES OF COMPLIANCE	51
TOTAL MONEY (PERMITS)	\$105,152.10
TOTAL MONEY (BOZA)	\$500.00
TOTAL MONEY (RE-INSPECT FEE)	\$225.00
NUMBER OF AFT	111
TOTAL MONEY	\$338,877.56



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
YEAR TO DATE 07/01/2017 thru 7/31/2017**

NUMBER OF AFT	111
TOTAL MONEY	\$338,877.56

DATE: 7/01/2017 thru 7/31/2017

WILSON COUNTY	\$120,000.00
MT JULIET	\$85,265.00
LEBANON	\$133,612.56
WATERTOWN	\$0.00
REFUNDS	\$0