STEERING COMMITTEE MINUTES

The Steering Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, July 18, 2016 at 6:45 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Becky Siever, Annette Stafford, Dan Walker, Chad Barnard, Jeff Joines, Kenneth Reich, Sara Patton, Jerry McFarland, Sue Vanatta, Wendell Marlowe, Mike Justice, Gary Keith, Terry Muncher and William Glover, being all the members of the Committee with the exception of Commissioners Frank Bush, Terry Ashe and Adam Bannach, who were absent. Also present was County Commissioner Terry Scruggs and County Attorney Michael R. Jennings.

Chairman Siever called the meeting to order and determined that a quorum was present.

The proposed agenda for the July 18, 2016 County Commission meeting was presented. Motion to recommend this agenda to the County Commission was made by Commissioner Marlowe, seconded by Commissioner Patton and carried unanimously.

County Attorney Jennings reminded the Committee of the resolution in support of the "National Day of Prayer" for our schools. Last year, it was recommended by the Steering Committee. This year's resolution states that it will be presented to the Steering Committee this evening. Motion to recommend this resolution to the County Commission was made by Commissioner Stafford, seconded by Commissioner Patton and carried unanimously.

County Attorney Jennings advised the Committee that, if they were going to meet on the 5th Monday in August, they would need to do a rule change to Rule 2 of the Local Rules. He has prepared a resolution in anticipation of this change. Commissioner Terry Muncher, Chairman of the Rules Committee, asked the Steering Committee to recommend this to the County Commission. Motion to recommend this resolution to the County Commission was made by Commissioner McFarland, seconded by Commissioner Marlowe and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Walker, seconded by Commissioner Stafford, the Committee voted unanimously to adjourn.

_____

SECRETARY

A G E N D A

WILSON COUNTY BOARD OF COMMISSIONERS
AUGUST 29, 2016 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

HISTORIAN MOMENT

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
AUDIT
BACK TAX
CABLE TELEVISION
DEVELOPMENT & TOURISM
ETHICS
FINANCE
HEALTH & WELFARE
INSURANCE

JUDICIAL
PLANNING & ZONING
RECREATION
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
ONE HOUR AFTER COMMISSION CONVENES

ADJOURNMENT

MINUTES COMMITTEE MINUTES

The Minutes Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, July 18, 2016 at 6:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Sonja Robinson, Terry Scruggs, Chad Barnard, Dan Walker and Annette Stafford, being all the members of the Committee. Also present was County Commissioner Jerry McFarland and County Attorney Michael R. Jennings.

Chairman Barnard called the meeting to order and determined that a quorum was present.

The Committee reviewed the minutes of the June 20, 2016 County Commission meeting. Motion to recommend approval of these minutes to the full County Commission was made by Commissioner Robinson, seconded by Commissioners Walker and Scruggs and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Robinson, seconded by Commissioner Scruggs, the Committee voted unanimously to adjourn.

_____

SECRETARY

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS, JULY 18, 2016:

Be it remembered that the regular meeting of the Board of Commissioners July 18, 2016, the same being the Third Monday in said month.

There was present and presiding the Honorable Chairman Randall Hutto; Jim Goodall, County Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Bobby Franklin, Chad Barnard, Jerry McFarland, Kenny Reich, Terry Scruggs, Frank Bush, Sara Patton, Dan Walker, John Gentry, Terry Ashe, Sonja Robinson, Jeff Joines, Mike Justice, Diane Weathers, Gary Keith, Terry Muncher, William Glover, Annette Stafford, Cindy Brown, Wendell Marlowe, Sue Vanatta, and Joy Bishop.

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by Commissioner Wendell Marlowe: everyone said the pledge to the flag, which was led by Officer Steve Gatlin.

The Clerk called the roll showing 23 present and 2 absent.

Commissioner McFarland gave the Historian Moment concerning Maneuvers in Lebanon, Tennessee.

Historian Page _____

Commissioner Siever gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Steering Committee Report Page _____

Commissioner Siever made a motion to adopt the Agenda, seconded by Commissioner Barnard. Passed by unanimous voice.

Agenda Page _____

No Consent Agenda was presented at this time.

Commissioner Siever read Resolution 16-7-1 Designating July 31, 2016 as "A Day of Prayer for Our Schools" in Wilson County. Commissioner Siever made a motion that said Resolution be adopted, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Resolution 16-7-1 _____

Commissioner Barnard gave the Minutes Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Minute Committee Report Page _____

Commissioner Weathers made a motion to dispense with the reading of the minutes, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Communications from the Chair. Chairman Hutto stated there is a packet on your desk tonight, stating that the rezoning will not be heard tonight. It will be rescheduled for August.

Ribbon Cutting was held for the Addition of Mt. Juliet Library.

Expo Center is coming along and opening should be November 2016.

Veterans Plaza is to be ready for Grand Opening October 29, 2016.

Next Commission meeting will be August 29, 2016.

A list of Notaries for July was presented to the Commission. Commissioner McFarland made a motion to approve the list of Notaries for July, 2016, seconded by Commissioner Justice. Passed by unanimous voice vote

Notary Page _____

Chairman Hutto called for the election of Five (5) Members to the Audit Committee. Chairman Hutto recommended Commissioner Frank Bush, Commissioner Sue Vanatta, Commissioner Sonja Robinson, Chris Crowell and Jerry Taylor. Commissioner Marlowe made a motion to appoint Commissioner Frank Bush, Commissioner Sue Vanatta, Commissioner Sonja Robinson, Chris Crowell and Jerry Taylor to the Audit Committee, seconded by Commissioner Joines. Passed by unanimous voice vote.

Chairman Hutto called for the election of One (1) Member to the E911 Board. Chairman Hutto recommended Ken Davis. Commissioner Ashe made a motion to appoint Ken Davis to the E911 Board, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Chairman Hutto called for the election of Road Commissioner Zone 2. Commissioner Gentry made a motion to elect Dan Walker. Commissioner Muncher made a motion to elect Becky Siever. Commissioner Stafford made a motion that nominations cease, seconded by Commissioner Justice. Dan Walker – 4; Becky Siever – 19; 2 absent.

No report was given at this time by the Emergency Management Committee.

Director Joey Cooper gave the Emergency Management Director's Report. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Emergency Management Director's Report Page _____

No report was given at this time by the Law Enforcement Committee.

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Sheriff's Report Page _____

Commissioner Stafford gave the Education Committee Report and moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Education Committee Report Page _____

Director Donna L. Wright gave the Director of Schools Report. Dr. Wright went over the handout concerning building new high schools. Commissioner Bishop asked what did the new State appraisal come in at on the same property? Director Wright stated she could not answer that, she did not have the figures on the State appraisal. Commissioner Bush stated earlier in your presentation you mentioned the increase in the high schools. Director Wright stated yes, it was 440. Commissioner Bush asked is that the net increase? Director Wright stated yes it is. We have seen an increase of 9th graders entering in with the number of Seniors that exited in May. Commissioner Bush stated if we graduated 1381 students, the growth movement should be around 1700, isn't that how the math works? Director Wright stated we are also talking about new enrollees, students that are not in the system yet. We will have a new number after Labor Day. Commissioner Bush stated with the current high school properties what excess capacities do we have at the current time? Director Wright asked excess capacity as far as seating space, excess capacity as far as rooms? In the school business, I cannot give you an actual number, but using Mt. Juliet High School I can give you a good example, when you have 50 teachers without a classroom to meet students all day long. A teacher has a planning period, which they are required to have by law, you have a teacher moving into that classroom to teach a class. When you have that kind of movement throughout the building to accommodate 2100 students. Commissioner Bush stated we have a seat for every student. Director Wright stated with every classroom being full. Let me remind you that we are also required ratio number of students to teachers, which is required by state law and we have to follow. There is a difference in 7th – 12th grade. Commissioner Bush asked don't we have some excess space in Watertown? Director Wright stated yes

we do. Commissioner Bush asked if we had a number? Director Wright stated if you are talking about can we put more students in Watertown, yes we could, but their numbers are increasing. We are looking at moving students in the Tuckers area to Watertown to take some pressure off of Lebanon. Commissioner Bush asked is Watertown in the 300-400 range? Director Wright stated they are over 500. Commissioner Bush stated as far as capacity couldn't they absorb another 300-400 students? Director Wright stated yes if you wanted to absorb. Is that your recommendation? Commissioner Bush asked what are the economics of busing students verses building new school? Director Wright stated she had not done a study on busing students. I can do an analysis on that. Commissioner Bush stated I'm just surprised that isn't a trade off the school board has considered. When we are talking gigantic expenditures for the kids and for the taxpayers, we should examine all the alternatives that we have. Director Wright stated that has been discussed, but here's something that is very unique in Wilson County. We have parents that elect to drive their kids or allow their kids to drive to school. Where we have bus transportation and we have parents who are dependent upon bus transportation to get their children to school. We have some who may not use the buses because of the time school starts, the time the child has to get up to catch the bus, there are numerous reasons. We would have to survey the parents and see. Commissioner Bush stated it's interesting that during this youth and moving around a lot he was bussed to school and it didn't hurt him or his friends. Now the people this did affect was the parents. The people this would affect now is the parents who depend on the buses. Parents may not want their kids bussed to a different school. Kids can adjust easily, and the problem is not with the kids it's with the parents. Director Wright stated she would work to the best of her power to make sure

that all kids had adequate access to get to school. Commissioner Bush stated he believed it would be bad for the kids to have everything needed over night, there needs to be a goal and I would like to see down the road where that goal is met. Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner Marlowe. Commissioner Stafford called for questions. Chairman Hutto stated he had 3 people in the hopper to hear from first. Commissioner Franklin asked who does the site engineer work for, who is paying them? Director Wright stated they do not work for the school system. School Finance Director Mickey Hall stated they are employed through the design team. Commissioner Franklin stated the design team being the architect. Director Wright stated that is correct. Commissioner Franklin asked has there been a geology study done on the site? Director Wright stated yes. Commissioner Franklin asked and it has returned the site fill amount of $415,000? Director Wright stated she did not have that information at her fingertips. Commissioner Franklin stated he completely disagreed with the cost to fill being $3.9 million, which is quite expensive for fill. I think it will be more like $15 million to fill this site. There is 100 feet of drop across this site. This site looks like a meteorite hit it. Property has been for sale by a very well-known developer for over 20 years. It's made 2 or 3 passes by all kinds of developers in Mt Juliet and usually when they got to the geology study, they just quit showing up at the City of Mt. Juliet. Director Wright stated that is not what we are hearing at all. We've heard it's a very viable site and the City of Mt. Juliet Planning Commission passed it unanimously. Commissioner Franklin stated the Planning Commission in Mt. Juliet have been trying to realign that road across the street for traffic conditions. I voted for the realignment of the road. My main problem is other developers have everything planned

out before they go to the bank for the interest note. We are being asked to give the interest note without knowing all the costs. I have walked this site several times in the 7 years I worked for Mt. Juliet. You almost need a rope to scale this property. I can not impress upon you on how much gray is on this property. I can not see how $3.9 million be a 1/3 of the cost for fill. That is from my experience of working as Mt. Juliet Planner from 2002 to 2007. I was involved with the approval of Providence Marketplace, Del Webb, and several others. If this board is ok when the ink is just barely dry to have to come back and ante up another $8 or $10 million for this project, I would love to have it in Mt. Juliet. Chairman Hutto stated we are debating a Resolution that isn't even on the floor. Commissioner Franklin asked have you calculated the cost per acre after all the work has been done to prepare this property to build? Director Wright stated no. Commissioner Patton stated in the rural issue kids are being on the bus for 45 minutes or longer. Having to get up at 4:30 am to catch the bus at 6:00 am, is tough on the kids. It affects their sleep habits, eating habits and their learning. Commissioner Ashe stated asked why was Gwynn Road not given more consideration? Director Wright stated when you look at site reports 1/3 of it is in a flood plain. Knowing the history of 109, we didn't want to look at putting 1500 students there. Passed by unanimous voice vote.

Director of Schools Report Page _____

Bev Spickard gave the Register of Deeds Report stating this quarter $198,123.18 has been turned over in excess fees for a total of $627,238.84. This is $46,497.24 more than last year. We have 144 customers using our website, turning over $44,100.00 yearly.

Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Jim Major gave the Trustee's Report. Commissioner Joines moved that said report be received and filed, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Trustee's Report Page _____

Road Superintendent Steve Murphy gave the Road Superintendent Report stating we've had some pretty good storms these last few weeks and trying to clean up. As of today we have paved close to 25 miles this summer. Doing regular maintenance. Commissioner Reich made a motion to approve the Road Superintendent's Report, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Jack Pratt, Jr. gave the Property Assessor Report. Commissioner Stafford made a motion that said report be received and filed, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Property Assessor Report Page _____

No report was given at this time by the Public Works Committee.

No report was given at this time by the Agricultural Center Management Committee.

No report was given at this time by the Animal Control Committee.

No report was given at this time by the Audit Committee.

No report was given at this time by the Back Tax Committee.

No report was given at this time by the Cable Television Committee.

No report was given at this time by the Development & Tourism Committee.

No report was given at this time by the Ethics Committee.

No report was given at this time by the Finance Committee.

No report was given at this time by the Health & Welfare Committee.

No report was given at this time by the Insurance Committee.

No report was given at this time by the Judicial Committee.

No report was given at this time by the Planning & Zoning Committee.

No report was given at this time by the Recreation Committee.

No report was given at this time by the Rules Committee.

Commissioner Joines gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Robinson. Passed by unanimous voice vote.

Urban Type Public Facilities Board Report _____

Director Aaron Maynard gave the Finance Director's Report. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Finance Director's Report Page _____

Commissioner Justice gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Budget Committee Report Page _____

Commissioner Justice read Resolution 16-7-2 Requiring Parking Accommodations to be Made on Site for Residential Uses at a Minimum of Two (2) Side by Side Spaces. Commissioner Justice made a motion that said Resolution be deferred, seconded by Commissioner Ashe. Passed by unanimous voice vote.

Commissioner Justice read Resolution 16-7-3 Offering a 457(b) Deferred Compensation Plan to Wilson County Employees. Commissioner Justice made a motion that said Resolution be adopted, seconded by Commissioner Stafford. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

Voting YES:	(23)	Siever, Franklin, Barnard, McFarland, Reich, Scruggs, Bush, Patton, Walker, Gentry, Ashe, Robinson, Joines, Justice, Weathers, Keith, Muncher, Glover, Stafford, Brown, Marlowe, Vanatta, Bishop
Voting NO:	(0)	
ABSTAINING:	(0)	
ABSENT:	(2)	Bannach, Emberton

Resolution 16-7-3 _____

Commissioner Justice read Resolution 16-7-4 Offering a 401(k) Plan to Wilson County Employees. Commissioner Justice made a motion to adopt said Resolution, seconded by Commissioner Stafford. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

Voting YES:	(23)	Siever, Franklin, Barnard, McFarland, Reich, Scruggs, Bush, Patton, Walker, Gentry, Ashe, Robinson, Joines, Justice, Weathers, Keith, Muncher, Glover, Stafford, Brown, Marlowe, Vanatta, Bishop
Voting NO:	(0)	
ABSTAINING:	(0)	
ABSENT:	(2)	Bannach, Emberton

Resolution 16-7-4 _____

Commissioner Justice read Resolution 16-7-5 Authorizing the Issuance of County District School Bonds of Wilson County, Tennessee in the Aggregate Principal Amount of Not to Exceed Two Million Four Hundred Fifty Thousand Dollars ($2,450,000), in One or More Series; Making Provision for the Issuance Sale and Payment of Said Bonds; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds.. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Joines. Commissioner McFarland asked what 2 properties are you looking into purchasing? Commissioner Stafford stated it is on Page 2 Section J. Commissioner Gentry asked could we break these apart and vote on these separately. County Attorney Mike Jennings stated you can't designate where they purchase the property, you can only change the amount. Passed by roll call vote 19 for, 4 against, 0 not voting, and 2 absent.

Voting YES:	(19)	Siever, Franklin, Barnard, Reich, Scruggs, Patton, Walker, Ashe, Robinson, Joines, Justice, Weathers, Keith, Muncher, Glover, Stafford, Marlowe, Vanatta, Bishop
Voting NO:	(4)	McFarland, Bush, Gentry, Brown
ABSTAINING:	(0)	
ABSENT:	(2)	Bannach, Emberton

Resolution 16-7-5 _____

Commissioner Justice read Resolution 16-7-6 Authorizing the Issuance of General Obligation School Bonds of Wilson County, Tennessee in the Aggregate Principal Amount of Not to Exceed Five Million Eight Hundred Fifty Thousand Dollars ($5,850,000), in One or More Series; Making Provision for the Issuance, Sale and Payment of Said Bonds; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Justice. Commissioner Franklin stated I'm going to have to vote against this based on what I know about the land and the number of times I have seen it be attempted by developers in the Mt Juliet area. Commissioner Weathers asked what about the 3 acres that has been talked about, but not talked about tonight? I didn't know we were in the business of borrowing money to give away property, can you give some insight Mr. Jennings. County Attorney Jennings stated he didn't know anything about this. Commissioner Weathers stated I believe this is the 3 acres they are trying to make an arrangement with, with the City. County Attorney Jennings stated I'm not sure what you are talking about. Commissioner Weathers stated I spoke with you about it this morning. County Attorney Jennings stated you are going to have to refresh my memory. Commissioner Weathers stated she asked if he was in on negotiating the contract and you said you had reviewed it. I didn't know we were in the habit of borrowing money to purchase property to give it away. Commissioner Joines stated there is always concerns and reasons for folks to want to stop something. Our school board is elected by people just like we are. Their charge is to go find RFP for land. Some of us may want to be on the school board, but we're not. It wasn't

unanimous. I would hope that we would do what our charge is and that is whether we are going to fund it or were not going to fund it. Part of their job is to prepare for the future and that's what they are doing. We may not like it, but they do. We can put it off, we can vote, or we can wait 4 years and the price on that land will go up. I would encourage everybody to do what our charge is and vote for this. Let's keep moving forward and not go backwards. Commissioner Vanatta stated the school board does make this decision and there is an election coming up. We know we are going to have 3 new school board members. I would like to see this delayed till the election, so those new school board members can look at this. They are going to have to live with this decision. I think there are some unanswered questions. I think we need to get the answers from the open records. Commissioner Marlowe stated he has had 2 phone calls pertaining to this and the conversation was about traffic. Commissioner Gentry stated he agreed that the school board had this responsibility, but we also have the responsibility since we are the purse strings for the County. I think we need a high school, but I think we can do better than this property for a high school. This land is not appropriate. Commissioner Reich asked is this for the land, road, and the site prep? Chairman Hutto stated no just the land and the road. Commissioner Reich asked do we have any idea what the cost for the site plan will be? Director Wright stated estimated at $4 million. Commissioner Justice stated we are getting in school business. We only fund and vote to fund. They are a voting body and they decide where the schools will be built. I don't want to wait till the election, because it looks like we are saying they don't know what they are doing and these new ones will. Either we fund this or we don't. If you want to decide where the schools go, you need to run for the school board. Commissioner McFarland made a motion to call

for question, seconded by Commissioner Stafford. Chairman Hutto stated questions had been called for and he had 2 in the hopper to speak. Commissioner Franklin stated I think the State divided up the money string and I think our school board does a phenomenal job at providing great schools. I don't think they are good on property development. That just isn't what they do. If they come back in here and ask for another $5 million or $10 million, it won't be their fault. There are issues with this property and I would feel guilty if I didn't bring them up. It's in Mt. Juliet, it's right down the street from me. I hate to not have it, but I hate to squander money that we can spend more wisely. Commissioner Vanatta stated she wasn't saying anything against the members of the school board, thinks they are doing a great job. I just think the new elected board members will have to answer to their constituents and they should have an opportunity to look over this. Passed by a roll call vote 13 for, 10 against, 0 not voting, and 2 absent.

Voting YES:	(13)	Siever, Barnard, Reich, Scruggs, Patton, Robinson, Joines, Justice, Keith, Muncher, Glover, Stafford, Marlowe,
Voting NO:	(10)	Franklin, McFarland, Bush, Walker, Gentry, Ashe, Weathers, Brown, Vanatta, Bishop
ABSTAINING:	(0)	
ABSENT:	(2)	Bannach, Emberton

Resolution 16-7-6 _____

Commissioner Stafford made a motion to suspend the rules to bring up additional Resolution, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Commissioner Justice read Resolution 16-7-7 Amending Rule 2 of the Rules of Order to Allow the County Commission to Meet on the Fifth (5th) Monday of August, 2016.

Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Resolution 16-7-7 _____

Commissioner Stafford made a motion to go back into regular session, seconded by Commissioner Glover. Passed by unanimous voice vote.

No Old Business.

New Business. Commissioner Marlowe made a motion to defer Planning, seconded by Commissioner Siever. Passed by unanimous voice vote.

Commissioner Keith asked about the deed for Lake Street. County Attorney Mike Jennings stated he had it ready to be signed.

Commissioner Joines made a motion to adjourn, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

RANDALL HUTTO
County Mayor

WILSON COUNTY GOVERNMENT

August 17, 2016

RE: Petition to change location for new high school

Dear Ms. Busby,

I have received the petition you dropped off in the office and want you to know that I appreciate your concern about the location of the proposed new high school in the Mt. Juliet area. I will have my staff forward said petition to the full County Commission.

Please be aware that it is the Wilson County School Board and not the County Commissioners who have the final say regarding where to build our schools. While our Commissioners make provisions to fund the building of schools, the final decision lies solely with the members of the school board. Payment for the proposed school referenced in the petition has already been approved and the bond sold. At this point, the best recourse is to contact the Wilson County School Board to express your concerns. They can be reached at 615/444-3282.

Again, I appreciate your concern and will forward your petition to the County Commissioners. If I may be of any assistance in the future, please do not hesitate to contact me.

Sincerely,

Randall Hutto
Wilson County Mayor

August 15, 2016

Wilson County Commissioners,

This is a letter and petition to request that you reconsider the concerns about the proposed location for the new Wilson County High School.

As you know your Board had a very close vote as did the Wilson County School Board.

[This petition is also being sent to the Mount Juliet Mayor and Council and the Wilson County School Board.]

Since the act of sale is pending, I ask, as do all these citizens who signed the petition, that you would revisit the site selection decision, and here are some of the reasons:

Traffic - With West Wilson Elementary School already being situated on Lebanon Road, the cars stack up on the shoulder before entrance is gained to the school and this poses a major challenge to morning rush. Add another possible scenario of this on the west end of the city and it will be double jeopardy.

Also, W.A. Wright Elementary is neighboring this proposed property. Is it wise to have an elementary school so close to a high school? Have all the implications been thought through?

Nichols Vale/Windtree Golf Course - A new subdivision and a proposed one, will add how many new homes in the direct vicinity from the preposed school location?

Will we have more traffic hardships like the Providence area if growth outpaces infrastructure?

Hazards: N. Greenhill Road is not ideal as a major thruway to school, since it is very curvy and sloped. One signor on this petition witnessed a fatal accident that claimed the life of a young girl on this road in August 2010.

Also, business owners/current residents in this area will experience a major upheaval of the livability of their neighborhood and increase in noise levels.

Will more young people (who have enough driving challenges) have to maneuver on a seriously curvy and sloped road at the risk of their lives and others?

[Your other location idea Double Log Cabin is mostly straight, isn't it?]

Historic Slave cemetery - With such a landmark located on this property, is it able to rightly be preserved/protected with young people nearby seeing this and maybe being tempted to tamper with or vandalize?

Finances - Everyone is aware of the matters challenging this property; no need to reiterate.

Sincerely,

Ashley Busby - resident since 2010 and I love this place and the people.

Petition to Change Location for New High School

Petition summary and background	The Mount Juliet location being considered, acquired and positioned for rezoning to allow construction of a new western Wilson County high school on the approximately 65 acres off Lebanon Road and N Greenhill Road (Map 053, part of Parcel 40.00, 40.01) would adversely affect our neighborhood, including traffic patterns and flow, noise levels and other aspects of safety and livability, and may not be in the best interests of Mount Juliet as a whole.
Action petitioned for	We, the undersigned, are concerned citizens requesting the following: • That the owner(s) of the cited land reconsider this sale/endeavor with the City of Mount Juliet. • That city officials, including the School Board of Wilson County, the Mayor, the Counsel and Commissioners in office, revisit the proposed locations and continue their search for other properties that would be more suitable.

Printed Name	Signature	Address	Comment	Date
Ashley Bailey	[illegible]	5302 Bayou Dr		7/22/16
Tristan Comfort	[illegible]	5306 Bayou Drive		7/22/16
Stephanie Comfort	[illegible]	5306 Bayou Dr		7/22/16
Jorge Sigman	[illegible]	5505 [illegible] Way		7/23/16
Doris Kelman	[illegible]	5313 Bayou Dr		7/23/16
[illegible]	[illegible]	[illegible]		7/24/16
[illegible]	[illegible]	[illegible] Dr		7/24/16
Terri Craig	[illegible]	600 S [illegible] Dr		[illegible]
Chris Fenwick	[illegible]	611 Robert Rd		7/24/16
Jeff Kickland	[illegible]	5353 Bayou Dr		7/24/16

Printed Name	Signature	Address	Comment	Date
Kyla Hedges	Kyla Hedges	5301 Bayou Dr		7/31/16
Ann Riley	A Riley	1825 Hidden Ridge Cir		8/1/16
Kim White	Kim White	5325 Bayou Dr.		8/7/16
Jim Flohart	James E. Flohart	5526 Creole Way		8/7/16
Maxine Toy	Maxine Toy	5517 Creole Way		8-7-16
William Gunter	William Gunter	5513 Creole Way		8-7-16
Ann Toy	Ann Toy	5509 Creole Way		8-7-16
Janice Wilson	Janice Wilson	5529 Creole Way		8-8-16
Andrea Burkeen	Andrea Burkeen	4629 Brown Leaf		8.8.16
Shari Self	Shari Self	845 N. Greenhill Rd. Mt. Juliet		8/11/16
Jessica Dodds	[illegible]	202 Eastland Ave Lebanon 37087		8/11/16
[illegible]	[illegible]	[illegible]		[illegible]
Katie Hughes	[illegible]	103 Berkshire Blvd		8/11/16
Debbie Gray	[illegible]	1655 Eagle Trace Dr		8/11/16
Pam Steele	Pam Steele	264 Killian Way		8/11/16
Tom [illegible]	[illegible]	102 [illegible] Ct.		8/11/16

Printed Name	Signature	Address	Comment	Date
Joseph Bauer	[illegible]	5353 Bayou Dr		[illegible]
Colleen Williams	Colleen Williams	5353 Bayou Drive		7/24/16
MacKenzie Rie	MacKenzie R	5349 Bayou Dr		7/24/[illegible]
Michelle Cate	Michelle Cate	5[illegible] Lebonne PL		7/24/[illegible]
Rose Carter	[illegible]	5310 LaDonne PL		7/24/16
Samantha [illegible]	[illegible]	5310 LaDonne PL		7/24/[illegible]
Doris Jeffery	[illegible]	54[illegible] Orleans		7/[illegible]
Kay Bayd		5409 Orleans Ave		7/24/16
[illegible]	[illegible]	5415 Orleans Ave		7/24/[illegible]
David Henry	David Henry	5415 Orleans Ave		7/24/[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	5[illegible] St Charles		7/24/[illegible]
[illegible]	[illegible]	[illegible] St Charles PL		[illegible]
Mike Blanc	[illegible]	5340 Bayou Drive		7/29/16
[illegible]	Lisa Mcneal	5[illegible] Bayou Dr		7-29-16
Chris [illegible]	[illegible]	5[illegible] Bayou Dr		7/30/16
Michael Lorenz	[illegible]	5316 Bayou Dr		7/30/16

Printed Name	Signature	Address	Comment	Date
Cum Malone	Cmalone	5421 Orleans Ave		8/11/16
Joanne Huggins	J Huggins	201 Hidden Harbour Dr.		8/11/16
Jamia Johnson	[illegible]	1716 Eagle Trace Dr		8/11/16
Patricia Winston	[illegible]	724 Crestmark Dr.		8/11/16
Gillian Jones	G Jones	216 Hollywood Dr.		8/11/16
Jessica Vesting	[illegible]	414 Rodney Way		8/11/16
CINDY MATTHEWS	[illegible]	358 Parvist Cres.		8/11/16
Cathy Strandberg	Cathy Strandberg	712 Crestmark Dr.		8/11/16
Jason Strandberg	[illegible]	712 Crestmark Dr.		8/11/16
Kevin McHugh	[illegible]	556 Windy Rd.		8-11-16
Holly Ramsey	Holly Ramsey	202 Highland D		8-11-16
BARRY MARTIN	[illegible]	500 MARKET PLACE		8-11-16
JAMES FORST	[illegible]	501 Market Place		8-11-16
Emily Steiner	Emily Steiner	117 Jonesboro Ct		8-11-16
NEIL STEINER	[illegible]	117 Jonesboro Ct.		8-11-16
Jamie Lee	[illegible]	24 Scenic Ridge		8-11-16

Printed Name	Signature	Address	Comment	Date
Gerald Miller	Gerald Sa[illegible]	709 Pinehurst Pt Mt Juliet Tn		8/17/16
Clyde Neal	Clyde Neal	1105 Hickory Hill Lane		
		Hermitage TN		8-14-16

EMERGENCY MANAGEMENT COMMITTEE MINUTES

The Emergency Management Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, July 21, 2016 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Kenneth Reich, Joy Bishop, William Glover, Sara Patton, Becky Siever and Wendell Marlowe, being all the members of the Committee with the exception of Commissioner Jim Emberton, who was absent. Also present was Finance Director Aaron Maynard, County Commissioners Diane Weathers, Terry Scruggs and Terry Ashe, WEMA Director Joey Cooper and County Attorney Legal Assistant Becky Fox.

Chairman Reich called the meeting to order and determined that a quorum was present.

Minutes of the June 7, 2016 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Glover, seconded by Commissioner Patton and carried unanimously.

Chairman Reich advised the Committee that the County was in the process of purchasing 3.18 acres of land in the Norene area for the new fire station. The land is owned by Bobby Beadle. We are paying $31,800.00 for the acreage. There are remaining bond proceeds of approximately $670,795.89, after the land purchase, to use towards the construction of the new Norene fire station. Steed Brothers had the best bid two years ago but they cannot proceed with construction on that price because material and labor prices have changed dramatically. New bids were accepted and opened with the lowest bid coming in at $1,420,000. By using the remaining bond proceeds, there is a monetary shortfall of approximately $749,204.00.

Committee members questioned whether the proposed Norene station was a three bay or two bay station. The bid specifications show a three bay station.

Chairman Reich is requesting that $800,000 be appropriated from the Adequate Facilities Tax through the Capitol Projects Fund. Finance Director Maynard suggested that amount be raised to $850,000. This amount does not include furnishings for the new station.

Commissioner Terry Ashe noted that growth in the Norene area continues to rise. There is a need for this new fire station.

Chairman Reich advised that construction could start in September/October 2016 and be completed by July 2017. There would be the need for 6 additional employees for the new station in the 2017-2018 fiscal budget.

Finance Director Maynard advised that he would add this additional appropriation to the WEMA needs assessment list through the Capitol Projects Fund.

Commissioner Patton asked about the equipment at the Statesville and proposed Norene stations. WEMA Director Cooper stated that the Statesville station has an engine and brush truck. The proposed Norene station will have an engine, ambulance and brush truck.

Commissioner Marlowe asked if the Capitol Projects Fund can handle this appropriation. Finance Director Maynard stated "yes".

Commissioner Ashe voiced his appreciation to the Committee and those involved in the long process to purchase the land for the proposed Norene station.

Motion to approve $850,000 from the Adequate Facilities Tax into the Capitol Projects Fund to complete the funding for the proposed Norene WEMA station was made by Commissioner Marlowe, seconded by Commissioner Patton and carried unanimously. Chairman Reich noted that the co-sponsors on the resolution will be Chairman Kenneth Reich and Commissioner Terry Ashe.

Commissioner Siever offered her "kudos" to the Committee on finishing their commitment to constructing the Norene station.

Chairman Reich advised the Committee with the addition of the Norene station that the County's ISO rating will be within a 5 mile radius of all stations.

The Committee turned its attention to the Mt. Juliet WEMA stations. WEMA Director Cooper advised the Committee that he had been approached by the Mt. Juliet Fire Chief about turning the utility payments over to the City of Mt. Juliet in exchange for WEMA paying $500 per month rent at Stations 3 and 10.

Director Cooper then presented the one page list of items proposed to be declared surplus. Commissioner Glover asked if the ambulance could be donated to Rehab 23. Commissioner Terry Scruggs advised that would not be a good idea. The work order history for that ambulance is extensive.

Director Cooper advised the Committee that the Ag Center currently has an old WEMA fire engine from surplus. They have suggested another surplus exchange for a refurbished fire engine with WEMA taking back the older engine for a surplus sale. Motion to accept the older surplus WEMA engine from the Ag Center, to transfer a surplus refurbished fire engine back to the Ag Center, place the older engine on the current surplus list and approve the sale of the property on the surplus list was made by Commissioner Glover, seconded by Commissioner Patton and carried unanimously.

Director Cooper advised the Committee that the renovations at the Lakeview and Gladeville stations are one-half complete. Those renovations are being done by the County Maintenance Department.

Motion for general maintenance, upkeep and renovations to existing County WEMA stations continue under the County Buildings Maintenance Department was made by Chairman Reich, seconded by Commissioner Bishop and carried unanimously.

Director Cooper advised that the Statesville station renovations are one-half complete. They should be done by September. Currently there are cabinet space issues which he will discuss with Building Maintenance Director Robert Baines.

There being no further business to come before the Committee, Chairman Reich declared the meeting adjourned.

_____

SECRETARY

Wilson County EMA

Director's Report

August 29, 2016

Wilson County Commission

- "Dispatch Report by District Summary" – July (Attached)
  "Monthly Call Report" – July (Attached)
  - Medical – 1,022
  - Fire – 38
  - Rescue – 298
  - Total Calls – 1,358 YTD – 8,851

- "Emergency Management Activities" – (Since last meeting)
  - Wilson County 911 Meetings
  - Fair Planning Meeting
  - Countywide Fire Chief's Quarterly Meeting
  - Tennova Healthcare Exercise
  - Severe Weather Activities

###

End of Report!!!

Joey Cooper, Director
Wilson County EMA

Wilson County
Emergency Management Agency
Dispatch Report by District Summary

Beg: 7/1/16
End: 7/31/16

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	24	136	1	6	11	12	1	12	55
2	14	116	2	0	0	2	2	3	18
3	45	266	3	0	0	7	3	9	58
4	34	223	4	2	2	15	4	13	83
5	30	193	5	5	16	26	5	12	81
6	36	195	6	1	5	21	6	20	98
7	34	219	7	3	8	18	7	15	88
8	20	166	8	1	1	9	8	10	62
9	39	249	9	2	4	12	9	2	20
10	25	204	10	0	0	4	10	3	26
11	43	218	11	1	1	5	11	5	33
12	32	197	12	2	5	25	12	11	70
13	32	232	13	2	2	22	13	18	115
14	55	317	14	4	8	22	14	28	177
15	34	252	15	4	11	16	15	20	99
16	48	351	16	2	3	12	16	14	77
17	83	390	17	1	1	8	17	8	73
18	25	194	18	0	0	13	18	13	72
19	43	351	19	0	0	1	19	8	36
20	78	703	20	0	0	9	20	12	116
21	101	507	21	1	3	8	21	23	134
22	22	177	22	0	0	5	22	10	53
23	13	215	23	0	0	3	23	6	48
24	45	368	24	0	0	6	24	4	70
25	67	320	25	1	1	12	25	19	82
Total	1022	6759	Total	38	82	293	Total	298	1844

Total for All	1358
Prior Month Year To Date	7493
Year to Date	8851

2016 WEMA Monthly Call Report

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Medical	980	860	1001	933	955	968	1022						6719
Fire	52	32	48	40	42	38	38						290
Rescue	286	258	241	233	280	246	298						1842
Total	**1318**	**1150**	**1290**	**1206**	**1277**	**1252**	**1358**	**0**	**0**	**0**	**0**	**0**	**8851**

Ambulance Runs By Station

St. 1	249	211	268	237	243	268	236						1712
St. 2	35	29	44	42	35	26	41						252
St. 3	93	80	66	68	82	83	82						554
St. 4	91	71	71	87	73	74	80						547
St. 5	49	58	81	60	87	66	72						473
St. 6	95	74	84	68	84	81	95						581
St. 7	9	8	4	9	14	16	8						68
St. 8	52	38	40	32	37	28	37						264
St. 9	186	181	224	206	191	220	220						1428
St. 10	121	110	119	124	109	106	151						840
Total	**980**	**860**	**1001**	**933**	**955**	**968**	**1022**	**0**	**0**	**0**	**0**	**0**	**6719**

County/City Limits Breakdown (Ambulance)

County	377	365	387	359	388	348	416						2640
Lebanon	404	339	439	381	388	442	397						2790
Mt. Juliet	187	142	154	172	163	169	186						1173
W-town	12	14	21	21	16	9	23						116
Total	**980**	**860**	**1001**	**933**	**955**	**968**	**1022**	**0**	**0**	**0**	**0**	**0**	**6719**

Fire Runs By Station

St. 1	13	7	5	5	4	4	6						44
St. 2	0	0	0	1	3	2	2						8
St. 3	4	7	5	8	7	5	4						40
St. 4	6	5	11	7	6	3	7						45
St. 5	5	4	11	7	9	9	3						48
St. 6	6	3	7	3	3	4	7						33
St. 7	1	0	0	2	7	2	1						13
St. 8	5	5	4	2	1	5	3						25
St. 9	12	1	5	5	2	4	5						34
St. 10	0	0	0	0	0	0	0						0
Total	**52**	**32**	**48**	**40**	**42**	**38**	**38**	**0**	**0**	**0**	**0**	**0**	**290**

County/City Limits Breakdown (FIRE)

County	52	27	44	35	38	35	37						268
Lebanon	0	2	1	1	1	1	0						6
Mt. Juliet	0	3	3	4	3	2	1						16
W-town	0	0	0	0	0	0	0						0
Total	**52**	**32**	**48**	**40**	**42**	**38**	**38**	**0**	**0**	**0**	**0**	**0**	**290**

Rescue Runs By Station

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
St. 1	60	62	63	55	76	50	55						421
St. 2	2	0	0	2	0	2	2						8
St. 3	32	43	26	28	38	33	44						244
St. 4	47	39	30	41	30	37	41						265
St. 5	31	29	49	40	49	39	50						287
St. 6	38	30	23	20	26	29	32						198
St. 7	4	5	0	2	0	3	1						15
St. 8	25	16	13	11	14	11	20						110
St. 9	47	34	37	34	47	42	53						294
St. 10	0	0	0	0	0	0	0						0
Total	**286**	**258**	**241**	**233**	**280**	**246**	**298**	**0**	**0**	**0**	**0**	**0**	**1842**

County/City Limits Breakdown (RESCUE)

County	182	173	151	163	168	155	211						1203
Lebanon	78	59	76	50	84	67	63						477
Mt. Juliet	26	25	13	19	28	23	24						158
W-town	0	1	1	1	0	1	0						4
Total	**286**	**258**	**241**	**233**	**280**	**246**	**298**	**0**	**0**	**0**	**0**	**0**	**1842**

Total Runs Per Station

St. 1	322	280	336	297	323	322	297	0	0	0	0	0	2177
St. 2	37	29	44	45	38	30	45	0	0	0	0	0	268
St. 3	129	130	97	104	127	121	130	0	0	0	0	0	838
St. 4	144	115	112	135	109	114	128	0	0	0	0	0	857
St. 5	85	91	141	107	145	114	125	0	0	0	0	0	808
St. 6	139	107	114	91	113	114	134	0	0	0	0	0	812
St. 7	14	13	4	13	21	21	10	0	0	0	0	0	96
St. 8	82	59	57	45	52	44	60	0	0	0	0	0	399
St. 9	245	216	266	245	240	266	278	0	0	0	0	0	1756
St. 10	121	110	119	124	109	106	151	0	0	0	0	0	840
Total	**1318**	**1150**	**1290**	**1206**	**1277**	**1252**	**1358**	**0**	**0**	**0**	**0**	**0**	**8851**

Yearly Calls (All)

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
?	?	9700	9896	10321	10037	11704	12536	12182	12289	13693	13827	14862	15693

2014	2015	2016	2017	2018	2019	2020
16059	14816					

ROBERT BRYAN
SHERIFF

STATE OF TENNESSEE

OFFICE (615) 444-1412
FAX (615) 453-6024

SHERIFF OF WILSON COUNTY
105 EAST HIGH STREET • LEBANON, TN 37087

July 1-31, 2016

Activity Report

Activity	June-16	July-16
Calls for Service	3113	3024
Special Response Team Callouts	1	0
CID Cases Investigated	80	50
Domestic Violence Offenses Investigated	83	95
Sex Offenses Investigated	12	5
Sex Offenders Registered	39	20
CID Cases Cleared	43	87
Narcotics Intelligence Received	21	32
Narcotics Intelligence Closed	6	12
State Warrants Received	937	865
Arrests on State Warrants	777	1062
Civil Warrants Received	1641	1447
Civil Warrants Served	1705	1277
Total Booked Through Jail	499	604
Highest Daily Inmate Population (458 Bed Facility)	410	427
Average State Prison Inmates	141	140
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	13683	12,628
Judicial Center	7448	6,615
Reserve Volunteer Hours	147.75	130.5
SCAN Volunteer Hours	678.25	532
K9 SAR Volunteer Hours	94	126
Mounted Search & Rescue Volunteer Hours	194	118.5

Inmate Work Bus Projects: Wilson County Fair Grounds, City of Lebanon dog park, Tuckers Crossroads ball field, Lake Haven boat ramp, Tyree boat ramp, Election Commission, Wilson County Community Help Center, Lebanon PSO building, Blown Out Bridge, Misty Cove, Pickett Chapel, Joseph's Storehouse

Roadside Litter Pickup: Old Hunters Point Pk, Stewarts Ferry Pk, Bluebird Rd, West Main(Watertown),
Poplar Hill Rd, Cedar Forrest Rd, East Richmond Shop Rd, Jennings Pond Rd, Rogers Ln, Moore Rd, Centerville Rd, Central Pk, Sparta Pk, Quarry Loop Rd, Coe Ln, Bethany Ln, S. Dickerson Chapel Rd, Big Springs Rd

Community Outreach Projects: Participated with the VFW Post 5015 retiring American Flags honoring and paying tribute to the Dallas Police Officers, WCSO employees, Explorers and SCAN volunteered giving back to the community in helping Life Assembly Church with its Mobile Food Pantry, Sheriff Robert Bryan joined other community leaders and citizens, participating in a community forum at College Hills Church of Christ

Patrol Division:

Conducted Saturation patrols throughout the county. Overtime funds were provided by the Tennessee Highway Safety Office.

SRO Division:

July 11- Lt. Scott Moore spoke at the Wilson County Community Help Center in regards to theft prevention and various things they can do as a staff to recognize, respond, and report theft incidents.

July 25-29- The SRO Division hosted Camp Victory (Vigilant In Connecting To Our Responsible Youth.) The camp is designed for students ranging from 6th-8th grades and focuses on the following topics: Bullying/Cyber bullying, Online Predators, Alcohol-Drug-Tobacco Prevention, Team Building and Confidence Building exercises, and a tour of the Juvenile Court System and the Wilson County Jail. We had 32 overall applicants and conducted a morning and afternoon session on each day.

SCAN Division: Total Volunteers: currently 28

A group from the Master Gardner's Organization has started a project called " The Zennie Project"- volunteers from this group bring vases of fresh cut zinnias from their flower garden for the volunteers to take out to our recipients.

We had our annual Cedar Creek Yacht Club fundraiser.

The SCAN Organization presented the club with an historical tree and granite marker that will be placed on the ground of the yacht club as a permanent reminder of our appreciation of their unparalleled support.

Participated in the Life Assembly Church's Mobile Food Pantry and Resource Fair Help on July 23. This event offered food to over 150 families and provided resource information to attendees.

Weekly donations of assorted breads and pastries from Publix.

Department Training:

Two day Patrol Rifle Course, one day Taser Certification Course, two day SRO In-service course.

Robert C. Bryan, Sheriff
Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071

Call For Service Summary By 10-Code

WILSON COUNTY SHERIFFS OFFICE

DATE : 08/05/2016
TIME : 02:19:23PM

Complaints From: 7/1/2016 Thru: 7/31/2016

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-77	603/604 TRANSPORT	4	6	7	7	14	7	7	52
10-63	911 HANG UPS	23	25	24	18	21	18	25	154
10-89	ABANDONED VEHICLE	4	10	8	4	2	6	5	39
10-39	ARMED SUSPECT	0	1	0	0	0	0	2	3
10-46	AUTO WRECK-PERS INJU	8	11	7	8	5	8	8	55
10-45	AUTO WRECK-PROP DAMG	16	13	19	13	12	21	15	109
BOLO	BE ON LOOK OUT	2	2	1	3	1	6	4	19
10-42	BURGLAR ALARM	30	30	30	37	27	25	23	202
10-27	BURGLARY	4	7	5	4	5	4	3	32
10-6	BUSY	0	0	1	0	0	1	0	2
10-28	CHECK FULL REGISTRAT	0	0	0	0	0	1	1	2
10-61	CHILD ABUSE/NEGLECT	0	0	0	1	0	0	0	1
10-14	CONVOY OR ESCORT	2	0	1	3	3	3	3	15
10-62	CORPSE	1	0	0	1	0	4	2	8
10-31	CUTTING OR STABBING	0	1	0	0	0	0	0	1
10-67	DEAD ANIMAL IN ROAD	0	0	0	0	1	0	1	2
10-26	DISORDERLY PERSON	5	1	3	1	2	2	1	15
10-87	DISTURBING THE PEACE	11	4	1	1	2	2	15	36
10-57	DOG CALL	7	2	2	6	1	6	8	32
10-85	DOMESTIC DISPUTE	16	18	13	12	6	11	12	88
10-86	DOMESTIC/WEAPON	3	0	0	0	1	0	3	7
10-49	DRIVING WHILE DRUNK	8	1	5	6	2	3	9	34
10-60	EXPOSURE OF PERSON	1	0	0	0	0	0	1	2
10-83	FARM ANIMALS AT LARG	2	2	0	1	4	6	2	17
10-59	FIGHT	3	0	3	1	0	1	2	10
10-72	FIRE CALL	4	1	4	0	2	5	2	18
10-70	FOOT PURSUIT	2	0	0	0	2	0	1	5
10-15	HAVE PRISONER IN CUS	2	10	14	8	7	5	4	50
10-79	HAZARDOUS RD COND	6	11	6	12	10	36	14	95
10-8	IN SERVICE	0	0	1	0	0	0	0	1
MA	MOTORIST ASSIST	11	6	6	10	11	15	11	70
10-17	PICK UP PAPERS AT?	0	2	10	11	2	1	1	27

Call For Service Summary By 10-Code

WILSON COUNTY SHERIFFS OFFICE

DATE : 08/05/2016
TIME : 02:19:24PM

Complaints From: 7/1/2016 Thru: 7/31/2016

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-16	PICK UP PRISONER AT?	0	7	11	2	5	7	2	34
10-84	POSSIBLE DRUGS PRES	0	7	2	0	4	10	1	24
10-56	PROWLER AT PREMISES	27	19	20	21	12	19	20	138
10-58	PUBLIC DRUNK	1	0	0	1	2	1	1	6
10-55B	RAPE	1	0	0	0	0	0	0	1
10-82	REQUEST BACKUP	12	12	5	9	6	9	12	65
10-47	SEND AMBULANCE	0	0	3	0	0	2	0	5
10-88	SHOPLIFTER	0	0	1	0	0	1	0	2
10-3	SPECIAL ASSIGNMENT	0	1	0	0	1	0	0	2
10-76	SPEEDING RECKLESS	18	12	8	7	8	13	18	84
10-44	STOLEN VEHICLE	6	4	2	0	1	3	1	17
10-52B	STRONG ARMED ROBBERY	0	0	0	0	0	1	0	1
10-94	SUICIDE	3	1	1	3	1	3	5	17
10-99	SUSP PACKAGE	0	0	0	1	0	0	0	1
10-96	THEFT REPORT	5	9	4	5	5	6	4	38
10-81	TRAFFIC STOP	42	35	34	37	19	29	70	266
10-22	VANDALISM	7	4	0	3	1	2	3	20
10-23	VANDALISM MAIL BOX	2	0	0	0	0	1	1	4
10-53	WANTED CHARGE	16	39	67	62	55	78	18	335
10-43	WANTS OFFICER INVEST	95	89	118	107	90	107	91	697
10-80	WELFARE CHECK	7	8	10	8	11	11	9	64
	Totals:	417	411	457	434	364	500	441	3,024

Total Records: 53

Inmate Population Analysis
WILSON COUNTY SHERIFFS OFFICE

DATE : 08/05/2016
TIME : 02:23:01PM

Male Inmates White:	325	Female Inmates White:	142	% Males:	71.52
Male Inmates Black:	102	Female Inmates Black:	30	% Females:	28.48
Male Inmates Other:	5	Female Inmates Other:	0	% Juvenile:	0.00
Male Inmates Juvenile:	0	Female Inmates Juvenile:	0	% White:	77.32
Total Male Inmates:	432	Total Female Inmates:	172	% Black:	21.85
				% Other:	0.83

Total Inmates: 604

Age Range	Count
Less Than 13 or No Date Of Birth:	0
Between 13 and 15:	0
Between 16 and 17:	0
18:	11
Between 19 and 21:	48
Between 22 and 25:	76
Between 26 and 30:	112
Between 31 and 35:	115
Between 36 and 40:	73
Between 41 and 50:	106
Between 51 and 60:	51
Between 61 and 70:	12
71 and Over:	0

Average Male Age: 34.94
Average Female Age: 34.12
Average Juvenile Age: 0.00
Average Age: 35
Average White Age: 34.76
Average Black Age: 34.64
Average Other Age: 30.80

Total Inmate Days In Jail: 2,879
Average Days In Jail: 4.77
Total Inmate Bond Amount: $ 1,404,761.00
Average Inmate Bond Amount: 5,202.82
Total Inmate That Have Been In Jail Prior: 395
Average Number Of Priors: 6.38
% Priors To Total Count: 65.40
Total Charges Against Inmates: 955
Charged As Misdeameanant: 474
Charged As Felon: 130
On Tempory Release: 0
On School Release: 0

On Suicide Watch:	0	%: 0.00
Mental Illness:	26	%: 4.00
Sex Offenders:	8	
With Holds:	104	%: 17.00
Military Service:	112	
On Special Diets:	28	%: 5.00
Foreign Born:	15	
Weekenders:	17	
On Work Release:	0	
Violent:	1	%: 0.00
Sentenced:	55	%: 9.00
Not Sentenced:	549	%: 91.00
Past Sentence Time:	32	
Trustees:	2	%: 0.00
On Medications:	0	%: 0.00

Average Days Of Sentence In Days: 246.00

Average Meds Per Inmate Who Are On Meds: 0.00

Department Facility Report

WILSON COUNTY SHERIFFS OFFICE

DATE : 08/05/2016
TIME : 02:24:00PM

Date	DOC	Less Than 1 Year	1 Year and Over	Parole Doc/Local		Convicted Mis	PreTrial Felon/Mis		Other	Total
07/01/2016	90	16	0	19	0	83	67	142	0	417
07/02/2016	90	16	0	19	0	83	63	143	0	414
07/03/2016	90	16	0	20	0	81	65	141	0	413
07/04/2016	90	16	0	20	0	79	69	143	2	419
07/05/2016	90	16	0	20	0	78	74	148	1	427
07/06/2016	90	16	0	20	0	74	73	144	1	418
07/07/2016	89	16	0	20	0	77	70	141	6	419
07/08/2016	89	16	0	20	0	80	64	142	2	413
07/09/2016	89	16	0	20	0	80	57	142	2	406
07/10/2016	89	16	0	20	0	77	64	142	2	410
07/11/2016	90	16	0	20	0	78	68	145	3	420
07/12/2016	91	16	0	20	0	74	62	139	0	402
07/13/2016	92	16	0	20	0	74	63	135	2	402
07/14/2016	92	16	0	19	0	73	65	138	0	403
07/15/2016	91	16	0	19	0	74	68	141	2	411
07/16/2016	90	16	0	19	0	74	66	142	2	409
07/17/2016	90	16	0	19	0	74	70	144	4	417
07/18/2016	92	17	0	19	0	73	75	140	4	420
07/19/2016	92	17	0	19	0	78	69	135	1	411
07/20/2016	83	17	0	18	0	78	68	137	1	402
07/21/2016	83	17	0	18	0	81	56	138	2	395
07/22/2016	85	17	0	19	0	85	54	140	3	403
07/23/2016	85	16	0	19	0	85	57	138	1	401
07/24/2016	85	16	0	19	0	80	59	142	0	401
07/25/2016	85	16	0	19	0	77	63	145	1	406
07/26/2016	88	16	0	19	0	76	58	141	2	400
07/27/2016	88	16	0	19	0	75	61	140	0	399
07/28/2016	81	16	0	16	0	76	52	141	1	383
07/29/2016	82	16	0	16	0	79	66	146	3	408
07/30/2016	82	16	0	16	0	80	57	139	1	391
07/31/2016	82	16	0	16	0	78	55	137	0	384
	2,725	501	0	586	0	2,414	1,978	4,371	49	12,624

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7

WILSON COUNTY SCHOOLS
Donna L. Wright, Ed.D
Director of Schools

351 Stumpy Lane, Lebanon TN 37090
Tel: (615) 444-3282
Fax: (615) 449-3858

County Commission Report
August 29, 2016

The Wilson County Board of Education met in regular session on Monday, August 1, 2016 and took action on the following items:

- **Approved the minutes for the May 22, 2016 Special Called Meeting**
- **Approved the minutes for the June 6, 2016 Regular Board Meeting**
- **Approved the minutes for the July 6, 2016 Special Called Meeting**
- **Approved student trips, employee conferences, donations and contracts**
- **Approved Executive Committee items**
- **Approved Payment Report for May and June, 2016**
- **Approved on 1st Reading Board Policy 4.407 – Web Pages**
- **Approved on 1st Reading Board Policy 4.600 – Grading System**
- **Approved on 1st Reading Board Policy 6.304 – Student Discrimination, Harassment, Intimidation and Bullying**
- **Approved on 1st Reading New Board Policy 4.402 – Religion Content of Courses**
- **Approved on 1st Reading New Board Policy 4.406 – Credit Recovery**
- **Approved on 1st Reading New Board Policy 6.414 – Suicide Prevention**
- **Approved 2nd Reading New Board Policy 2.804 – Travel Regulations and Reimbursements**
- **Approved recommendation to appoint Jennifer Cothron to the Collaborative Conferencing Team**
- **Approved Cumberland University's Extended MOU and Naming of the Stadium at Nokes-Lasater Field**
- **Approved surplus/recycle of old iron soccer goals**
- **Approved Workforce Essential to provide Drivers Education Services**
- **Approved New Premiums for Employee and Dependent Heath Care Benefits**
- **Accepted a Report from Director of Schools**
- **Accepted a Report from County Attorney, Mike Jennings**

Construction Project Updates as of July 28, 2016

Springdale Elementary School

- ✓ **Site clearing and grubbing completed**
- ✓ **Demo of existing house and structures completed**
- ✓ **Main portion of Area D slab on grade is placed up to the south side of stage walls, less the kitchen areas**
- ✓ **Footings for Area D are completed, with Area A footings at 90% completion**
- ✓ **All foundation block in Area D is completed**

- ✓ **Foundation block in Area A is 70% complete**
- ✓ **Above grade CMU has started in gym and stage areas**
- ✓ **Underground sprinkler riser is stubbed into the building**
- ✓ **Underground plumbing rough-ins are completed in Area D, less the kitchen**
- ✓ **Underground rough-in of MDP in Area D is completed under the building slab on grade**
- ✓ **Underground rough-in for sub panels in Area A/F completed**
- ✓ **Grading of detention pond is 90% complete**
- ✓ **Building pad in Areas A, D, E, F are completed to subgrade**
- ✓ **Northside of loop road, behind the gym, is currently on subgrade**
- ✓ **Filling of Northeast corner of the building on the loop road, west of the pond, is 30% completed to subgrade**
- ✓ **Layout of off-site sewer line is complete**

Tuckers Crossroads

- ✓ **Demo in the common dining area is 95% complete**
- ✓ **Demo in Area C (Child Care) complete**
- ✓ **Footings in existing gym are complete**
- ✓ **Walls are currently being erected in existing gym**
- ✓ **Steel lintels installed during demo work**
- ✓ **Openings for new windows and doors are complete**
- ✓ **Painting is complete in new child care area**
- ✓ **Ceiling grid currently being installed in new child care area**
- ✓ **VCT being installed**
- ✓ **New electrical service conduit is 60% complete**
- ✓ **Grading of detention pond is 90% complete**
- ✓ **Building pad is 30% complete**
- ✓ **Septic tank will be removed once the new septic tank is installed**
- ✓ **Excavation for the new septic tank is complete, and forming has begun**
- ✓ **Existing serving line in cafeteria will remain until the new dining facility is able to be occupied; scheduled completion over fall break**
- ✓ **New loop road has been stripped. Cut and fill operations are being carried out**
- ✓ **Sink hole has opened up near the rear parking areas; Engineers have been on site and have formulated a solution to be approved by the Board of Education**
- ✓ **Improvement will be made to the access road to increase the opening path for a better and clear path for school traffic during pick-up/drop-off hours**
- ✓ **Gas line is currently being re-routed around new building pad**

Stoner Creek HVAC

- ✓ **Received over the summer**

Mt. Juliet Middle School Restrooms and Auditorium

- ✓ **Restrooms have been completely renovated and updated**
- ✓ **Auditorium completion date is November**

Wilson Central High Restrooms and Track

- ✓ **Restroom renovations are complete**
- ✓ **Track is in progress and ongoing**

We have had a busy summer preparing for the first day of the 2016-2017 school year. Orientation for **190 NEW** teachers was held on July 27 at Mt. Juliet High School. This is our largest group of new recruits to date. We are a growing community and the enrollment of new students in our system is a reflection of the growth. Three hundred and forty (340) **new** students were enrolled the week of new student enrollment registration. As of August 15, K-12 student enrollment was17,970. When calculating enrollment, to include both part-time and full-time students, student enrollment is 18,058. We are up by 426 students from the same time last and 517 from end of year, 2015-16. Rutland Elementary has the highest elementary school student population with 1,018 students. Mt. Juliet High and Lebanon High are the two fastest growing schools in the county. It is expected we will have a surge of new students after the Labor Day holiday.

The Wilson County Board of Education gained two new Board Member seats. We welcome Ms. Johnie Payton, representing Zone 6 and Mr. Larry Joe Inman, representing Zone 7. Members from Zone 1 and 5, Wayne McNeese and Larry Tomlinson were re-elected. The induction of the newly elected school board members will be held at the Wilson County Board of Education on September 1 at 2:00 p.m. You are cordially invited to attend.

We had the opportunity to put together a presentation for the Joint Economic Development to be presented to a corporation that is "interested" in relocating to Wilson County.

Wilson County Schools was honored with the Digital Content and Curriculum Achievement Award from ISTE (International Society for Technology in Education) for the implementation of new innovative technology using 3D technology in the classroom. Wilson County Schools was one (1) of five (5) school districts across the country with enrollment of 12,000+ to be awarded the Digital Content and Curriculum Award. We were in the running with school districts from California, Texas, North Carolina, Illinois and New York. Our use of digital content was featured on Discovery Channel's Innovations with Ed Begley, Jr. in May. Interested districts are contacting us to share our work and to allow visits.

The Open Records Request documents were made available for review on August 10 in the Board Room at the Wilson County Board of Education. Several County Commissioners have come to review the documents and submit questions. We have also generated public interest in the documents made available.

Administrators and principals held their quarterly meeting with local pastors on August 11 at Immanuel Baptist Church. This was a good meeting and we hope to continue to build strong relationships with the faith community to better serve the needs of our students and families.

Immanuel Baptist Church presented a check in the amount of $30,000, to be equally divided, between Wilson County Schools and the Lebanon Special School District for the backpack

program. We are grateful for this donation from Immanuel Baptist and for their partnership with the community.

It is football time in Wilson County. I am including a schedule of our varsity games with this report. I hope to see you at the games.

Approved minutes from the May 22 Special Called Meeting, June 6 Regular Meeting, and July 6 Special Called Meeting are attached to this report and may also be found online at **http://emeetings.tsba.net/public/agency.aspx?publicagencyid=4332.**

All Wilson County Schools' Board Polices may be found at: https://sites.google.com/a/wilsonk12tn.us/board-policies/

Respectfully submitted,
Dr. Donna L. Wright
Director of Schools

DATE:	FOOTBALL VARSITY GAME:	TIME:	LOCATION:	HOMECOMING GAME:
8/19/2016	MJHS / GALLATIN	7:00	MJHS	
8/19/2016	WCHS / BEECH	7:00	BEECH	
8/19/2016	WHS / GORDONSVILLE	7:00	GORDONSVILLE	
8/25/2016	MJHS /CANE RIDGE	7:00	MJHS	
8/26/2016	LHS /WARREN CO	7:00	WARREN CO HS	
8/26/2016	WCHS / STATION CAMP	7:00	WCHS	
8/26/2016	WHS / DAVIDSON ACADEMY	7:00	WHS	
9/2/2016	MJHS / RAVENWOOD	7:00	MJHS	
9/2/2016	LHS / McGavock	7:00	LHS	
9/2/2016	WCHS / ANTIOCH	7:00	ANTIOCH	
9/2/2016	WHS / CASCADE	7:00	CASCADE	
9/9/2016	LHS / SUMMIT	7:00	SUMMIT	
9/9/2016	MJHS / FRANKLIN CO	7:00	FRANKLIN CO	
9/9/2016	WCHS / SIEGEL	7:00	WCHS	
9/9/2016	WHS / GRUNDY CO	7:00	WHS	WHS
9/16/2016	MJHS / LHS	7:00	MJHS	MJHS
9/16/2016	WCHS / MCGAVOCK	7:00	WCHS	WCHS
9/16/2016	WHS / JACKSON CO	7:00	JACKSON CO	
9/23/2016	LHS / PORTLAND	7:00	LHS	LHS
9/23/2016	MJHS / WCHS	7:00	WCHS	
9/23/2016	WHS / EAGLEVILLE	7:00	WHS	
9/30/2016	LHS / WCHS	7:00	LHS	
9/30/2016	MJHS / OVERTON	7:00	OVERTON	
9/30/2016	WHS / FORREST	7:00	FORREST	
10/6/2016	MJHS / ANTIOCH	7:00	ANTIOCH	
10/6/2016	WCHS / FRANKLIN	7:00	FRANKLIN CO	
10/7/2016	LHS / RAVENWOOD	7:00	RAVENWOOD	
10/14/2016	LHS / ANTIOCH	7:00	LHS	
10/14/2016	WHS / EAST ROBERTSON	7:00	WHS	
10/21/2016	LHS / OVERTON	7:00	LHS	
10/21/2016	MJHS / FRANKLIN	7:00	MJHS	
10/21/2016	WCHS / RAVENWOOD	7:00	RAVENWOOD	
10/21/2016	WHS / COMMUNITY	7:00	WHS	
10/27/2016	MJHS / MCGAVOCK	7:00	MCGAVOCK	
10/28/2016	WCHS / JOHN OVERTON	7:00	WCHS	
10/28/2016	WHS / WESTMORELAND	7:00	WESTMORELAND	

Wilson County
Board of Education Special Called Meeting
May 22, 2016 1:00 PM
Board of Education Central Office

1. Call to Order

2. Determine how to proceed with the elementary projects

Motion Failed: Motion to put all four (4) building projects on hold until further review including the Central Office failed with a motion by **Wayne McNeese** and a **second by Don Weathers.**

Linda Armistead	No
Wayne McNeese	Yes
Bill Robinson	No
Larry Tomlinson	No
Don Weathers	Yes

Don Weathers: The cost per square foot is not $155 dollars for the new elementary school, its $215 dollars. You take 110,000 square feet and divide it into $23,743,842 dollars and its $215 dollars.

Jason Morris: The $155 would be the cost of the building and the items that are within the bid package itself. The soft costs would be on top of the $155.

Don Weathers: We're talking about the total cost here. We're talking about the cost, and that's what all this is based on.

Mickey Hall: That also includes the land too.

Don Weathers: That's part of the purchase price.

Mickey Hall: I know, but we've never calculated the land in the square foot cost. I wanted you to know that. The land was on that sheet too.

Motion Passed: Motion to move forward with building projects in Option C - Gladeville at $11,177,034.02 and Tuckers Crossroads at $10,118,966.13, passed with a **motion by Linda Armistead** and a **second by Larry Tomlinson.**

Linda Armistead	Yes
Wayne McNeese	No
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	No

3. Adjournment

Respectfully submitted by:

Donna L. Wright — 8/2/16

Dr. Donna L. Wright, Director of Schools — Date

Approved by:

Larry Tomlinson — 8/8/16

Larry Tomlinson, Chairman — Date

Wilson County
Board of Education Regular Meeting
June 06, 2016 6:00 PM
Board of Education Central Office

1. Call to Order

2. Pledge of Allegiance

3. Special Recognitions and/or Presentations

3.1. Recognition of former Student Board Members

3.2. FFA National Land Judging Competition Team

3.3. Certified Autodesk Inventor User Certification

3.4. Donna Lawson, School Nurse Supervisor

Motion Passed: Approve Donna Lawson, School Nurse Supervisor's, annual report passed with a **motion by Linda Armistead** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

4. Statements by Citizens/Guests/Delegations

4.1. Brian & Tara Burress - Out of Zone Request

Motion to Amend Passed: To amend the motion from: "Braden Burress (DOB: 03/03/2009), and Britton Burress (DOB: 10/07/2010), Out of Zone Request from Southside Elementary School to Gladeville Elementary School" to: "Braden Burress (DOB: 03/03/2009), Britton Burress(DOB: 10/07/2010),and Bennett Burress (DOB: 05/09/2014) to Out of Zone from Southside Elementary School to Gladeville Elementary School for the remainder of their elementary school years with parent provided transportation" passed with a **motion by Don Weathers** and a **second by Wayne McNeese.**

Linda Armistead	No
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

4.2. Debbie Parkhurst & Justin Parkhurst - Out of Zone Request (Add on)

Motion Passed: Request to stay at Stoner Creek and not be rezoned to Mt. Juliet Elementary for the remainder of his years in elementary school (4th and 5th grade) passed with a **motion by Wayne McNeese** and a **second by Don Weathers.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

5. Adopt the Agenda

Motion Passed: Approve the June 6, 2016 agenda passed with **a motion by Bill Robinson** and a **second by Don Weathers.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

6. Approve Consent Agenda

Motion Passed: Approve the consent agenda consisting of the following items as presented by the Director of Schools: A) Approval of minutes for the May 2, 2016 Board meeting; B) Approval of overnight trips involving students, adult trips, donations and contracts; C) Approval of Executive Committee Approvals (Previously Approved) and; D) Approval of Payment Reports for April 2016 passed with a **motion by Don Weathers** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

7. Report from the County Attorney

Motion Passed: Approve report from County Attorney as presented passed with a **motion by Don Weathers** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

Subsidiary Motion Passed: Motion to have to the Attorney General investigate the thirteen (13) questions brought forward via the Chairman of the Ethics Committee of Wilson County by Cris G. Corley passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

8. Reports from the Director of Schools

Motion Passed: Approve report from the Director of Schools as presented passed with a **motion by Bill Robinson** and a **second by Wayne McNeese.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

8.1. Dr. Wright Report to the Board - June 6, 2016

9. Recommendations from the Director of Schools

9.1. Approve 1st reading on new Travel Reimbursement Policy, Section 2 - 2.804 (Memo #2016-22)

Motion Passed: Approve 1st reading on new Travel Reimbursement Policy 2.804 as written passed with a **motion by Wayne McNeese** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.2. Approve 2nd reading on New Board Policy, Section 4 4.401 - Textbook Selection, Distribution, and Care

Motion Passed: Approve 2nd reading on New Board Policy Section 4 - 4.401 - Textbook Selection, Distribution, and Care passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.3. Recommendation to approve Student Insurance Program

Motion Passed: Recommendation to approve Student Insurance Program passed with a **motion by Wayne McNeese** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.4. Recommendation to approve West Elementary School as a polling place on Election Day beginning on August 4, 2016

Motion Passed: Recommendation to approve West Elementary School as a polling place on Election Day beginning on August 4, 2016 passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.5. Recommendation to approve Bid #2016-12 - Food, Supplies, Bread, Milk and Ice Cream

Motion Passed: Recommendation to approve Bid #2016-12 - Food, Supplies, Bread, Milk and Ice Cream passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	No
Bill Robinson	Yes
Larry Tomlins	Yes
Don Weathers	No

9.6. Recommendation to approve naming of the New Mt. Juliet Elementary School (Memo #2016-05)

Motion Passed: Recommendation to approve naming of the New Mt. Juliet Elementary School, Springdale Elementary School, and the mascot to be the Panthers passed with a **motion by Don Weathers** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.7. Recommendation to approve Discovery Educational Partnership (Memo #2016-06)

Motion Passed: Recommendation to approve Discovery Educational Partnership as presented passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	No
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	No

9.8. Recommendation to approve New EDGAR Guidelines (Memo #2016-21)

Motion Passed: Recommendation to approve New EDGAR Guidelines as written passed with a **motion by Don Weathers** and a **second by Wayne McNeese.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.9. Recommendation to approve Transportation Manual (Memo #2016 - 23)

Subsidiary Motion Passed: Recommendation to approve Transportation Manual, pg. 8 under the heading "Drug and Alcohol Testing" *FROM* "When alcohol consumption is .045 or greater" *TO* "When alcohol consumption is .000" passed with a **motion by Linda Armistead** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

Motion Passed: Recommendation to approve Transportation Manual as amended passed with a **motion by Linda Armistead** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	No
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.10. Recommendation to approve Budget Amendment 2016-07 - WCS Federal Projects Fund Budget Amendment Report (Memo #2016-24)

Motion Passed: Recommendation to approve Budget Amendment 2016-07 as written passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.11. Recommendation to approve Federal Projects Budget FY 2017 (Memo #2016-25)

Motion Passed: Recommendation to approve Federal Projects Budget FY 2017 as written passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.12. Recommendation to approve portable buildings as Surplus (Memo #2016-26)

Motion Passed: Recommendation to approve portable buildings: Asset #900094, Asset #900095, Asset #900111, at Tuckers Crossroads Elementary that are no longer being used to be declared surplus and permission to sell on the GovDeals website used by Wilson County Government passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.13. Recommendation to approve Budget Amendment 2016-08 - Payroll Adjustment (Memo #2016-27)

Motion Passed: Recommendation to approve Budget Amendment 2016-08 - Payroll Adjustment passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.14. Recommendation to approve Budget Amendment 2016-09 - WCHS Track and Bathrooms (Memo # 2016-28)

Motion Passed: Recommendation to approve Budget Amendment 2016-09 - WCHS Track and Bathrooms, and be declared an emergency for the health and safety of our students passed with a **motion by Don Weathers** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.15. Recommendation to approve Budget Amendment 2016-10 - WC Central Cafeteria Fund (Memo #2016-29)

Motion Passed: Recommendation to approve Budget Amendment 2016-10 - WC Central Cafeteria Fund passed with a **motion by Linda Armistead** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.16. Recommendation to approve Budget for Extended School Program FY 2017 (Memo #2016-30)

Motion Passed: Recommendation to approve Budget for Extended School Program FY 2017 as proposed passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9.17. Recommendation to approve Budget for Central Cafeteria Fund FY 2017 (Memo #2016-31)

Motion Passed: Recommendation to approve Budget for Central Cafeteria Fund FY 2017 as proposed passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes

Don Weathers Yes

9.18. Recommendation to approve Fiscal Year 2017 General Purpose School Fund

Motion Passed: Recommendation to approve Fiscal Year 2017 General Purpose School Fund Budget and needs assessment passed with a **motion by Bill Robinson** and a **second by Linda Armistead.**

Linda Armistead	Yes
Wayne McNeese	No
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	No

10. Old Business

11. New Business

12. Communications from the Board

13. Adjournment

Motion Passed: Adjournment of the Board Meeting passed with a **motion by Linda Armistead** and a **second by Bill Robinson.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

Respectfully submitted by:

Donna L. Wright 8/2/16

Dr. Donna L. Wright, Director of Schools **Date**

Approved by:

Larry Tomlinson 8/8/16

Larry Tomlinson, Chairman **Date**

Wilson County
Board of Education Special Called Meeting
July 06, 2016 3:00 PM
Board of Education Central Office

1. Call to Order

2. Dr. Wright accepted the resignation of Michael Shepard on July 6, 2016, prior to the Special Called Board Meeting.

3. Adjournment

Motion Passed: Adjournment of the Board Meeting passed with a **motion by Bill Robinson** and a **second by Wayne McNeese.**

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Absent

Respectfully submitted by:

Donna L Wright 8/2/16
Dr. Donna L. Wright, Director of Schools **Date**

Approved by:

Larry Tomlinson 8/8/16
Larry Tomlinson, Chairman **Date**

MINUTES AG MANAGEMENT COMMITTEE
July 19, 2016

Members Present: Chairman Jeff Joines, Commissioner Sonja Robinson, Commissioner Kenny Reich, Jason Haley, Commissioner Terry Scruggs, Jo Smith, Commissioner Sue Vanatta, Quintin Smith, Terry McPeak, Hale Moss
Guests: Mayor Randall Hutto, Helen McPeak, Johnnie Webb, Jimmy Comer, Dianna Stephens
Staff Present: Larry Tomlinson, Charity Toombs and Donna Bane

Chairman Jeff Joines called the meeting to order at 6:00 p.m. and acknowledged a quorum was present. Commissioner Kenny Reich led the prayer and Chairman Jeff Joines led the Pledge of Allegiance. Commissioner Kenny Reich made a motion to approve the minutes of the May 11, 2016 meeting. Commissioner Sonja Robinson seconded the motion passed unanimously.

Director Larry Tomlinson stated WEMA has a fire engine to surplus and we would like to swap out that one for the one we have. Water arenas, roads, etc. Commissioner Sue Vanatta made a motion to swap the fire engines with WEMA. Commissioner Sonja Robinson seconded the motion and passed unanimously. We have a Cushman (3 wheel scooter. Randy Locke gave it to Ag. Center years ago. The Vietnam Veterans want it to use in parades, etc. The Vietnam Veterans will fix it up and use and if their organization does not use it then it will come back to the Ag. Center. Commissioner Kenny Reich made a motion to approve giving the Cushman to the Vietnam Veterans with the understanding if they no longer need or want it they will give it back to the Ag. Center. Commissioner Terry Scruggs seconded the motion and passed unanimously. Director Larry Tomlinson stated sprinklers are needed for the Q Barn in order for us to occupy. Will check the expenses, need water meter off TN Blvd, water pump, etc. Will come back to the committee with costs. Jason Haley mentioned the new barn needs gutters to the storm drain. Director Tomlinson stated we will work on it with paving. Paving was put on our needs assessments.

Chairman Jeff Joines stated the invoice for the Rodeo was sent today. The Rodeo Association hires an independent company to do an economic impact study; we will get a copy of it in about 3 to 4 months. It might be first of the year before we get the figures. The Rodeo does this everywhere they go. Director Larry Tomlinson thanked M.T.E.M.C, City of Lebanon, Lee Clark and his guys here with manpower and equipment, Wilson County School System, Cindy Lynch and Solid Waste, Sheriff's Department and the guys on the workhouse, Bobby McPeak, Johnnie Webb and David Hale. Everyone worked together to make it happen.

Helen McPeak gave the Fiddlers Grove report. Christmas in July was successful as was the benefit for Earl Cox, having tours and getting ready for the Fair. Helen McPeak gave the Wilson County Fair report and gave out the daily schedule information sheet, multiple new events and only 30 days until the Fair.

Mayor Randall Hutto opened by saying he appreciated the Ag. Management Committee. He gave Expo Center updates. Wilson County Expo Center is scheduled to open on November 11 with the Tiny House event on November 17. Alcohol vender is in place Two Fat Men with a back up of the Chop House. The Expo Center will have 504 chairs, 63 round tables and 64 rectangle tables with a rough estimate of $17,000. Reception area/lobby area, show manager area and five offices. We started out with an IT budget of $250,000, cherry picked items for a difference of about $59,000 working together with Travis Newsome. Robert Baines will be working with Larry Tomlinson regarding the janitorial supplies to open the Expo Center. The timeline plan for hiring a General Manager is as follows. Advertise from July 25-August 19. Would like to hire someone around with a start date of approximately September 19th. That would give them approximately 8 weeks on the grounds prior to opening. Chairman Jeff Joines explained that if the event holder needs more tables

and chairs than we have they will need to rent them. Dianna Stephens passed out information on naming rights so everyone can review them and we can meet on them again. Mayor explained it has great revenue potential. Jo Smith asked if we could do something like buying a wooden bench in memory to someone. Mayor Hutto said yes. Jo Smith asked if there are plans to purchase more chairs later. Mayor Hutto stated not at this time. Commissioner Kenny Reich stated he does not think the tables and chairs should ever leave the Expo Center.

Marketing Director Charity Toombs stated we will open with a 500 person Realtor trade show and flip to the Tiny House event. Opening with a bang. Tennessean is a sponsor. December will launch holiday parties with some of the largest corporation holiday fest. Farm Expo is coming in January 2017, Biscuit Festival coming fall of 2017, Explore the Dinosaurs, working with WANT FM for Americana Festival which will require large scale camping. Rotary will hosting a BBQ Festival with an expected attendance of approximately 8,000 people. We are officially registered as the American Kennel Club site and we will host a 10 year dog show every October with 1,000+ dogs. Commissioner Kenny Reich asked how you will let the public know who is coming. Charity Toombs stated through the website, social media, Tennessean, USA Today, local papers, local radio station, and a portion of the budget will be used to showcase events. Chairman Jeff Joines stated these are very exciting times.

Commissioner Kenny Reich made a motion to adjourn. Quintin Smith seconded the motion and passed unanimously.

Respectfully submitted,

Donna Bane

Donna Bane

DEVELOPMENT & TOURISM COMMITTEE MINUTES

The Development & Tourism Committee of the County Commission of Wilson County, Tennessee met in called session on Wednesday, August 3, 2016 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Sue Vanatta, Terry Muncher, Becky Siever , Terry Scruggs and Wendell Marlowe, being all the members of the Committee. Also present was County Attorney Legal Assistant Becky Fox.

Chairman Vanatta called the meeting to order and determined that a quorum was present.

The minutes of the June 2, 2016 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Muncher and carried unanimously.

Chairman Vanatta advised the Committee that Tourism Director Terri Merryman and her assistant Micah had resigned their positions effective July 29, 2016. Ms. Merryman had accepted a position as Director of Marketing for State of Tennessee Department of Agriculture. The position will be posted on the Wilson County website until August 26, 2016.

The Committee then discussed the 2016-2017 Tourism budget. Commissioner Muncher asked if the Hotel/Motel Tax 20% allocation is a true number. Chairman Vanatta had a meeting with Finance Director Maynard about the Hotel/Motel Tax. Since 2013-2014, the taxes collected are up approximately $400,000.

Chairman Vanatta suggested to the Committee that the Tourism Office should be moved to the Expo Center, when it is finished in November. There are currently 5 offices available. The Ag Center and Expo Center personnel could share a receptionist with the Tourism Office. All of these offices should be located together for maximum benefit for the county.

Commissioner Marlowe asked if the City of Lebanon would be working in a cooperative effort to hire a new Director. Chairman Vanatta has expressed to Mayor Hutto that this Committee wants to assist with the interview process.

The Committee discussed the proposal of 20% of the Hotel/Motel tax be used in the Tourism budget. The Ag Center currently receives 55% of the Hotel/Motel Tax.

Chairman Vanatta advised the Committee of future events that former Director Merryman had already signed contracts for. The Fisk Singers are scheduled to appear at the Capitol Theater. There is currently $20,000 committed from the Tourism budget to assist with this event. Chairman Vanatta suggested transferring money from the Director's salary line item to cover these costs.

A general discussion was held about the current Director's salary. Chairman Vanatta advised that in order to be competitive the salary needs to be increased.

Motion to request that 20% of the collections for the Hotel/Motel tax be designated for the Tourism budget was made by Commissioner Marlowe, seconded by Commissioner Muncher and carried unanimously.

Motion to transfer $20,000 from the Director's Salary line item for existing expenditures related to the Fisk Singers Jubilee was made by Commissioner Muncher, seconded by Commissioner Siever and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Scruggs, Chairman Vanatta declared the meeting adjourned.

_____

SECRETARY

INSURANCE COMMITTEE MINUTES

The Insurance Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, July 21, 2016 at 4:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Terry Ashe, Sue Vanatta, Gary Keith, John Gentry and Jerry McFarland, being all the members of the Committee. Also present was Finance Director Aaron Maynard, Insurance Clerks Holly Taylor and Jennifer Rushing, Benefits Manager Debbie Green-Fischer, THW Insurance Representatives Rick Thorne and Jud Nave, CIGNA Representative Paul Huffman, Circuit Court Clerk Debbie Moss, County Commissioners Joy Bishop, Diane Weathers, Kenneth Reich and Terry Scruggs, Sheila Sloan of Health Resource Integration, County Attorney Legal Assistant Becky Fox and County Attorney Michael R. Jennings.

Chairman Ashe called the meeting to order and determined that a quorum was present.

Commissioner Jerry McFarland led the Committee in prayer.

The minutes of the June 9, 2016 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Vanatta, seconded by Commissioners McFarland and Gentry and carried unanimously.

Chairman Ashe called for public comment. There was none.

THW Representatives Rick Thorne and Jud Nave distributed a handout dated July 21, 2016 which reviews past claims from 2015 in comparison with 2016 current claims. Our claims are lower month-to-month. We are down approximately $1,088,155 in claims.

The Committee turned its attention to the annual 2% increase for employee insurance costs. Finance Director Maynard advised that the increase was not in an approved resolution. A general discussion was held regarding rising insurance costs. Motion to present a resolution to the Budget Committee requesting an annual 2% increase to per employee insurance cost in the budget was made by Commissioner McFarland, seconded by Commissioner Gentry and carried unanimously.

The Committee returned its attention back to the THW Report. The outpatient procedure costs are lower than last year as well as in-patient admissions, and emergency room/urgent care costs.

Commissioner Sue Vanatta expressed her appreciation to THW Insurance and CIGNA for an excellent report.

Chairman Ashe advised the Committee that there was a conference call between CHS Hospitals and CIGNA regarding arbitration for a client specific contract with our local hospital. There is no current timeline for the arbitration; we will continue "as is" with our local hospital. A general discussion was held regarding contract length, the working relationship with CHS Hospitals and past negotiations for client specific contracts.

Finance Director Maynard advised the Committee that it is time for reappraisal on all major County buildings. He has received a reappraisal quote for $4,900.00. The last major reappraisal was done in 2008. Finance Director Maynard suggested that the county do one every four years. The money would come out of the Risk Management's budget.

Commissioner Gentry asked if the Expo Center and Veterans Museum would be considered a County major building. Director Maynard advised that yes they are and would be added to the list once they are completed with construction. Commissioner Vanatta asked if the Ag Center was considered one building. Director Maynard advised that the Ag Center is broken down by individual building.

Motion to employ HCA for $4,900 to conduct the reappraisal on County major buildings was made by Commissioner McFarland, seconded by Commissioner Vanatta and carried unanimously.

Commissioner Gentry asked if Director Maynard had the end-of-year balance for the Insurance Fund. Director Maynard replied "No". He can report that there will be no need for extra money in the fund for fiscal year 2015-2016.

Commissioner Vanatta expressed her gratitude to the Insurance Department employees for their hard work.

Sheila Sloan gave the Employee Clinic Report. We need to continue to "get the word out" to county employees about the Employee Clinic and the benefits it offers on a day-to-day basis. Chairman Ashe advised the Committee that the contract between Wilson County and Health Resource Integration had been modified, reviewed and revised by County Attorney Jennings. Sheila Sloan advised that she was in agreement with the revised agreement. Motion to accept the revised contract with Health Resource Integration for the county employee clinic was made by Commissioner Gentry, seconded by Commissioner McFarland and carried unanimously. The contract was then signed by Sheila Sloan, County Attorney Jennings and Finance Director Maynard. The contract will be dropped off at the County Mayor's office for his signature.

Jennifer Rushing of the Insurance Department advised the Committee that so far the County has had approximately 48% cost savings with the new insurance plans in Q1 and Q2 comparison for FY 2015-2016 to current. Overall we have had an 8.2% savings in insurance costs from 2014-2015 to 2015-2016.

Jennifer Rushing discussed briefly a proposal for a FLEX spending account for full time employees to participate as pre-tax voluntary deduction. County Attorney reviewed and approved the proposal. Motion to accept the FLEX savings program for county employees was made by Commissioner McFarland, seconded by Commissioner Vanatta and carried unanimously.

Debbie Green-Fischer, Benefits Manager, advised the Committee that the renewals are due for Property & Casualty and Liability insurance policies. The county's rating has been reduced from 1.44 to 1.22. She also reported that there are more options for Workers Compensation cases with light duty positions and transitional positions in other county departments. She has been monitoring the Workers Compensation claims to make sure they are being paid for correctly. Sometimes the claims are paid as medical claims instead of workers comp.

Holly Taylor advised that since July 1, 2016 there are approximately 10-15 new employees enrolled on the new Tier 3 insurance program.

There was no old business to come before the Committee.

There was no new business to come before the Committee.

There being no further business to come before the Committee on motion of Commissioner Gentry, seconded by Commissioner Vanatta, the Committee voted unanimously to adjourn.

_____

SECRETARY

PLANNING & ZONING COMMITTEE MINUTES

The Planning & Zoning Committee of the County Commission of Wilson County, Tennessee was scheduled to meet in regular session on Thursday, July 28, 2016 at 5:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Jerry McFarland, Bobby Franklin and Jim Emberton, being all the members of the Committee with the exception of Commissioners Jeff Joines, Terry Ashe, Mike Justice and Adam Bannach, who were absent. Also present was County Planner Tom Brashear and County Attorney Legal Assistant Becky Fox.

Chairman McFarland called the meeting to order at 5:40 p.m.. No quorum was present.

Chairman McFarland requested the present Committee members to review the minutes from May 24, 2016 but no approval of the minutes could be taken.

The Planning and Zoning Committee will meet on Thursday, August 18, 2016 at 4:00 p.m.

Because the Committee was unable to conduct any business for lack of a quorum, Chairman McFarland declared the meeting adjourned.

_____

SECRETARY

URBAN TYPE PUBLIC FACILITIES BOARD MINUTES

The Urban Type Public Facilities Board of the County Commission of Wilson County, Tennessee met in regular session on Friday, August 5, 2016 at the conclusion of the Wilson County Road Commission Meeting at the office of the Wilson County Road Commission, the Steve Armistead Building, at 1000 Tennessee Boulevard in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Jeff Joines, Terry Scruggs, Becky Siever and Kenneth Reich, being all the members of the Board. Also present was Landfill Superintendent Cindy Lynch, Stormwater Director James Vaden, Commissioner Sara Patton and County Attorney Legal Assistant Becky Fox.

Chairman Hutto called the meeting to order and determined that a quorum was present.

The minutes of the July 1, 2016 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Reich, seconded by Commissioner Siever and carried unanimously.

There were no delegations to appear before the Board with regard to Solid Waste.

There was no Legal Report.

Landfill Superintendent Cindy Lynch gave the Solid Waste Report. In landfill activity, we were up approximately 600 cubic yards over the same period of time a year ago. Income for the month was $58,283.28, up approximately $5,400.

In collections and hauling, 1,205.38 tons were hauled to Smith County or recycled. 4,980 cubic yards were hauled to the Class III/IV Landfill. Tipping fees totaled $80,981.40.

245.63 tons were recycled for revenue of $16,563.75.

There were 382 pulls from the convenience centers, up 27 over the same period of time a year ago.

Superintendent Lynch advised the Board that the Household Hazardous Waste Event is scheduled for October 1, 2016.

Superintendent Lynch wanted to thank the Road Commission for their recent paving of parts of the landfill.

Superintendent Lynch advised the Board with regard to the Wilson County Fair using the compactor at the TN Boulevard convenience center for fair trash. In the past, she had allowed the Fair personnel to use the compactor "on their own" but the area had to be cleaned up every day due to the debris left behind after the fair trash was dumped. This year Wilson County Promotions has agreed to hire a Landfill employee to run the compactor at the TN Boulevard Convenience Center. Should the compactor there have mechanical issues, then that employee would travel to the Landfill to use that compactor. This would assure that the compactor is being used properly and the area is cleaned up every night.

Mayor Hutto asked about another road into the Ag Center by the baseball fields. Superintendent Lynch advised that there needs to be another road and gate for her employees to use and a secure area to store Landfill trucks and equipment. She has looked at property on Peyton Road and discussed briefly moving the TN Boulevard location to Peyton Road. The TN Boulevard location is landlocked. There are also drainage issues.

Commissioner Reich requested Superintendent Lynch to add another column to her report which shows last year's numbers in comparison with current totals.

Commissioner Joines asked, regarding the budget, "Will 1 cent be enough?". During the budget hearing process, it was noted that Superintendent Lynch proposed ½ cent to new trucks and ½ cent to the convenience center budget. A general discussion was held. Mayor Hutto proposed 1.5 cents, with ½ cent to new trucks and 1 cent to convenience centers. Superintendent Lynch noted that 1 cent would "get by" but more would be better.

Motion to approve the Landfill Superintendent's Report was made by Commissioner Reich, seconded by Commissioner Scruggs and carried unanimously.

There was no old business to come before the Board with regard to Solid Waste.

There was no new business to come before the Board with regard to Solid Waste.

The Board then turned its attention to Stormwater issues.

Stormwater Director Vaden reported that during the month of July there were 36 final inspections, 37 initial inspections, 15 compliance site visits, 26 complaints and 2 final plan reviews.

Director Vaden reported that he had received the cost estimate of Phase I for the grading/drainage work proposed at the TN Boulevard Convenience Center for the Wilson County Fair. It currently stands at $26,000. There are three proposed stages to this project. Mayor Hutto inquired if this proposal had been before the Ag Center Management Committee. Commissioner Joines advised that it had not. Mayor Hutto would like Stormwater Director Vaden to present the proposed phases and costs to the Ag Center Management Committee before proceeding with the project.

A general discussion was held about borrow pits. Director Vaden is seeking the Board's direction on whether to add borrow pits to the current Stormwater Ordinance or continue forwarding violations to TDEC's attention. The Board agreed that TDEC should continue investigating the violations.

Director Vaden advised that the TDEC permit is still under review by the EPA. It should be ready in August, 2016.

A general discussion was held regarding complaints from Mr. O'Connor about a current Delmar Homes work site.

Motion to approve the Stormwater Director's Report was made by Commissioner Joines, seconded by Commissioner Scruggs and carried unanimously.

There being no further business to come before the Board, on motion of Commissioner Joines, seconded by Commissioner Reich, the Board voted unanimously to adjourn.

_____

SECRETARY

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, August 1, 2016 at 5:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and County Commissioners Mike Justice, Gary Keith, Jerry McFarland and Annette Stafford, being all the members of the Committee. Also present were Finance Director Aaron Maynard, Commissioners Jim Emberton, Bobby Franklin, John Gentry, Frank Bush, Joy Bishop, Kenneth Reich, Terry Ashe, Diane Weathers, Sonja Robinson and Sue Vanatta, Deputy Commission Clerk Sondra Dowdy, several department heads and County Attorney Michael R. Jennings.

Chairman Justice called the meeting to order and determined that a quorum was present.

The minutes of the July 5, 2016 meeting were presented. Motion to approve these minutes as printed was made by Commissioner McFarland, seconded by Commissioner Keith and carried unanimously.

Finance Director Aaron Maynard distributed a two page Needs Assessment handout. He advised the Committee to add an additional $850,000 in Fund 189 for WEMA to complete the Norene fire station and to purchase an ambulance.

Mayor Hutto discussed with the Committee the proposed Pay Plan. The Wilson County Human Resources Director and a private company, Burris, Thompson & Associates, both did a study. Those studies came in approximately $10,000 apart. He went over what was not included, which is Roads, fee offices, etc. A handout was distributed. Mayor Hutto advised the Committee may want to look at this and come back Wednesday night at the next meeting to discuss and vote on this. He noted that the Human Resources Department is not on the report. It would not be fair for the Human Resources Department to assess their own department. Finance Director Maynard will do that. Mayor Hutto also advised that the study only addresses pay issues. It does not address years of service which is handled by longevity pay program.

Director Maynard called special attention to the information about WEMA employees and Sheriff's Department employees. He advised this does not address elected officials. Our population in Wilson County is now approximately 128,000 citizens.

Mayor Hutto reminded everyone that benefits were not included in the Pay Plan. Aaron Maynard advised that benefits would be in the neighborhood of 21-22% more. After some calculations, he advised the Committee that total benefits would be 21.37%.

Chairman Justice commented that, if we are going to adopt this Pay Plan, this is the time to do it during this budget cycle. Commissioner McFarland would like to have some additional time to study it. Director Maynard commented that there had been a tremendous amount of man hours spent on this by Human Resources Director Von Barr and Mayor Hutto. After further discussion, motion to accept the proposed Pay Plan and study this until the Wednesday, August 3, 2016 at 5:00 p.m. was made by Commissioner McFarland, seconded by Commissioner Stafford and carried unanimously. It was noted that to fund the Pay Plan as proposed would require a 12.5 cent increase on the property tax rate.

Director Maynard discussed the growth figures for this year's budget. The growth, according to the State, is only 1.25%. The total is approximately $913,000. He distributed a handout that showed that, after deducting the growth for the County school system and the portion for the Lebanon Special School District, we will have $457,021 to distribute as growth money.

The Committee then began to review the needs assessments requests. First to be reviewed was the request of Travis Newsome for the IT Department. Mayor Hutto noted that Travis had redone the numbers per your request. A handout was distributed. It was noted that the handout has some incorrect numbers in this area and they were corrected at the table.

Commissioner McFarland advised that the $100,000 request for a new Archives building could be taken off the list for this year.

Mayor Hutto discussed the proposal made by the City of Lebanon for Wilson County to partner with them on a new hanger at the airport. Our commitment would be $50,000 per year for the next 20 years.

During the discussion, it was noted that to fund all the needs assessments and benefits that had been presented would require an additional 61.47 cents on the property tax rate.

During the discussion of Tourism, Mayor Hutto advised that Terri Merryman and her assistant, Micah had resigned. They are doing some preliminary studies to see if Tourism could be handled in a different way. The Tourism Director's job has been posted.

$48,120 has been requested for Tourism. Commissioner Sue Vanatta advised the Committee that the Tourism Director had applied for some grants. Chairman Justice and Commissioner Stafford believe this request should be removed from the needs assessments for now.

Mayor Hutto advised that he would supply the Committee with more information on the airport.

The Committee returned its discussion to the IT Department. Motion to remove this request from the list for this year was made by Chairman Justice. After further discussion, no action was taken.

Motion to remove the request of the Judicial Commissioners to make a part time position a full time position at an increased cost of $19,830 was made by Chairman Justice, seconded by Commissioner Keith and carried unanimously.

The Committee determined they would come back to the needs assessments for WEMA.

Director Maynard advised that the figures for the needs assessments for the Sheriff's Department do not reflect the result of the pay study.

The Committee then discussed the requests of the Library System and Ag Extension. They then discussed the request of Veterans Services.

With IT, WEMA and Tourism not included, the needs assessments total $229,259 for the General Fund. The Committee then considered the request of WEMA which includes turnout gear and additional training. The amount is $281,309.

The Committee briefly discussed the request of the Landfill. That money will come out of their fund balance.

The Committee discussed the request of the Convenience Centers. They will be $124,000 in the hole if no new money is granted. The Committee discussed allocating ½ cent of the property tax to a garbage truck purchase program and ½ cent to fund the deficiency in the fund.

The Committee discussed the proposal of WEMA to look at setting up a fund to purchase fire trucks every other year. Some discussion was held about expanding the fund to include the purchase of turnout gear or other equipment.

Information on the Expo Center will be brought to the Wednesday meeting.

The Committee discussed the needs assessment for the Ag Center. It was suggested that they take out paving and the replacement divider for the East/West Building. The Committee will look at putting the paving into Capital Outlay.

The Committee determined that they would meet again on Wednesday, August 3, 2016 at 5:00 p.m. This meeting has already been advertised.

There being no further business to be considered this evening, motion to adjourn was made by Commissioner McFarland. Chairman Justice declared the meeting adjourned.

_____

SECRETARY

DRAFT

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in called session on Wednesday, August 3, 2016 at 5:00 p.m. in the County Commission meeting room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and County Commissioners Mike Justice, Gary Keith, Jerry McFarland and Annette Stafford, being all the members of the Committee. Also present were Finance Director Aaron Maynard, County Commissioners Frank Bush, Diane Weathers, Sonja Robinson, Jim Emberton, John Gentry, Sara Patton, Terry Ashe, Joy Bishop, Kenneth Reich, Jeff Joines, Wendell Marlowe, Terry Scruggs, Dan Walker, Sue Vanatta and Terry Muncher, several department heads, Wilson County Director of Schools Dr. Donna Wright and School Board members Larry Tomlinson, Bill Robinson and Linda Armistead, and County Attorney Michael R. Jennings.

Chairman Justice called the meeting to order and determined that a quorum was present.

The minutes of the August 1, 2016 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Stafford, seconded by Commissioner Keith and carried unanimously.

The Committee then began to consider the needs assessments to be funded out of the growth money for Wilson County. The total growth money is $913,059. It appears the growth for education is $381,613 and for the Lebanon Special School District is $74,425. If education is given their growth money, there will remain $457,021 to distribute through the General Fund.

The $2,000 needs assessment request for the County Mayor's office was discussed. Motion to approve this needs assessment was made by Mayor Hutto, seconded by Commissioner Keith and carried unanimously.

The needs assessment request for $6,430 for the County Attorney's office was discussed. Motion to approve this request was made by Commissioner Stafford, seconded by Commissioner Keith and carried unanimously.

The Committee discussed the needs assessment request of $61,067 for County Buildings. It is reflective of the pay plan. Motion to approve this request was made by Commissioner McFarland, seconded by Commissioner Keith and carried unanimously.

The needs assessment request of $12,240 for the Finance Office was presented. Motion to approve this request was made by Commissioner Keith, seconded by Commissioner Stafford and carried unanimously.

The needs assessment request of $1,000 for the Judicial Commissioners was considered. Motion to approve this request was made by Commissioner Stafford, seconded by Commissioner McFarland and carried unanimously.

A portion of the needs assessments request for WEMA was considered. That portion totals $29,500 and $22,550. Motion to approve this request was made by Mayor Hutto, seconded by Commissioner McFarland and carried unanimously.

The needs assessments request of the Sheriff's Department was considered. With the pay plan, that request will now total $101,320. Motion to approve this request was made by Commissioner Stafford, seconded by Commissioner Keith and carried unanimously.

The needs assessment for the Library at $46,352 was considered. Motion to approve this request was made by Commissioner McFarland, seconded by Mayor Hutto and carried unanimously.

The needs assessment for the Agricultural Extension Center Department in the amount of $3,316 was considered. Motion to approve this request was made by Commissioner McFarland, seconded by Mayor Hutto and carried unanimously.

The needs assessment request of the Veterans Department of $34,311 was considered. Motion to approve this request was made by Commissioner McFarland, seconded by Mayor Hutto and carried unanimously.

Finance Director Maynard commented that, with the approval of the requests listed above, we now have $136,935 left in the growth money for the General Fund.

Commissioner Keith asked the Committee to consider the 10% salary increase for Circuit Court Clerk Debbie Moss and Clerk & Master Barbara Webb for serving more than one court. This is allowed by statute and has been allowed for several years. He thinks it is time that we approve this request. The total with benefits for both departments will be just under $54,000. Director Maynard advised that, if approved, this bumps up the salaries of the Road Superintendent, Sheriff and County Mayor. Motion to approve this request was made by Commissioner Keith, seconded by Commissioner Stafford and carried by vote of 4 for, none against and Mayor Hutto abstaining.

The Committee then discussed the funding of Tourism. The 2015-2016 budget contains $125,308. The discussion is whether to convert this to a percentage of Hotel/Motel Tax. It was calculated that figure would be 9% of Hotel/Motel Tax.

The Committee then discussed the needs assessment for the IT Department in the amount of $249,661. Travis Newsome has indicated that Items 1, 2 and 6 on the list are the most important to him and totaled $16,910. Number 3, in the amount of $43,795, is also important. In response to a question, Mr. Newsome noted that he serves all departments but the Sheriff, WEMA and school system.

Mayor Hutto discussed the proposal of the City of Lebanon on the airport. The proposal is for a 20 year partnership with the County's contribution being $50,000 per year. The airport will be renamed the Lebanon/Wilson County Airport. The County would be entitled to one (1) member on the Airport Authority.

The Committee returned to discussing the IT Department needs assessment. Motion to approve $60,705 for IT was made by Commissioner McFarland, seconded by Commissioner Stafford and carried unanimously.

Director Maynard advised that there is now $22,230 in the General Fund growth money.

Mayor Hutto gave a report on the status of the Expo Center. From November, 2016 to June, 2017, we already have $190,000 in contracts signed. The maintenance fee is $61,800. Director Maynard reminded the Committee that $100,000 is coming from the City of Lebanon. It is also estimated there will be an additional $60,000 on events that will be paying this year that did not have to pay last year because they were grandfathered. The current estimated revenue is $411,800 versus expenses of $370,428.

Director Maynard commented that the Ag Center is currently funded with a portion of the Hotel/Motel Tax. This freed up the same amount of property tax from the Agricultural Center Fund to go into the General Fund.

The Committee then discussed the proposed pay plan. The total cost is $4,605,557 before benefits. We can still do this plan for 12.7¢ on the property tax rate, but it will not allow us to do all this at one time. It will require $200,000 per year of our future growth money to set aside for the next four years. To fully fund this in the first year we will need 14.4¢ on the tax rate. $188,360 in growth money would be required in the fourth year.

Motion to do the complete pay plan all at one time in one year at a cost of 15¢ on the property tax rate was made by Commissioner Keith, seconded by Commissioner Stafford and carried unanimously.

The Committee then discussed the additional needs assessment requests for WEMA. They are requesting $250,000 for a vehicle purchase program. The cost of seven (7) people with some of them to be used to staff Station 7 and another to be a "floater" is $762,532. This will require 2.07¢ on the tax rate. Motion to approve this request was made by Mayor Hutto, seconded by Commissioner Keith and carried unanimously.

The Committee considered the request of the Convenience Centers. There is a need for 1/2¢ to replace aging trucks and to get them on a rotation and another 1/2¢ to stabilize the fund balance. This is a total of 1¢ on the property tax rate. Motion to approve this request was made by Mayor Hutto, seconded by Commissioner Keith and carried unanimously.

The Committee then discussed the cost of a new Mt. Juliet Middle School at $60 million dollars. This will require an additional 15¢ on the property tax rate. Commissioner McFarland suggests that we have a moratorium on "bricks and mortar" for one year. During the discussion of how this school could be funded, Director Maynard advised there was a 9% increase in the sales tax collections during the last fiscal year. It is possible we may be able to use this increase to fund the renovation at Watertown Elementary and Southside Elementary in three years. Commissioner McFarland asked "Can we earmark this for schools?". Director Maynard advised that it can only be used for educational projects, but that does not just include bricks and mortar.

The Committee considered the need for teacher raises. The cost to fully fund these teacher raises would be 8.1¢ on the property tax rate. Motion to approve this request was made by Chairman Justice, seconded by Commissioner Stafford and carried by vote of 4 for with Commissioner McFarland voting "no".

The Committee then discussed the cost of a new Mt. Juliet high school at approximately $80 million dollars. This would require an additional 16¢ on the property tax rate. No motion was made and no vote was taken.

The Committee then discussed the need to add $1 million dollars to the General Fund balance. This would require another 2.7¢ on the property tax rate. Motion to approve this request was made by Commissioner Keith, seconded by Commissioner Stafford and carried by vote of 3 for with Commissioners McFarland and Justice voting "no".

Mayor Hutto commented that the school system still has $7 million dollars left over from the bond issue to renovate the elementary schools.

Director Maynard commented that, if the addition to the General Fund balance is approved, this will bring our General Fund balance to approximately $4 to $4.5 million dollars.

Chairman Justice made a motion that it should take 17 votes on the Commission to make any additional appropriation that would bring the General Fund balance below $4 million dollars. The motion was seconded by Commissioner Stafford and carried unanimously.

Mayor Hutto asked to bring the discussion of a new Mt. Juliet middle school back to the table. This is a need to handle growth in the western end of the county. Motion to add an additional 15¢ on the property tax rate for the Mt. Juliet middle school was made by Commissioner Stafford, seconded by Commissioner Keith and carried by vote of 4 for with Commissioner McFarland voting "no".

Director Maynard advised that, with all of these additions to the budget, the proposed tax rate would be 2.606¢, up from 2.1673¢, the certified rate.

Chairman Justice asked about the status of the Insurance Fund. Director Maynard advised that it continues to do well.

Motion to recommend to the County Commission a property tax rate of 2.606¢ was made by Commissioner Stafford, seconded by Commissioner Keith and carried by vote of 4 for with Commissioner McFarland voting "no".

Motion to accept and recommend the budget with all the needs assessments discussed and approved this evening was made by Mayor Hutto, seconded by Commissioner Stafford and carried by vote of 4 for with Commissioner McFarland voting "no".

Motion to set a Public Hearing on the budget for August 29, 2016 at 6:00 p.m., prior to the County Commission meeting was made by Mayor Hutto, seconded by Chairman Justice and carried unanimously.

Finance Director Maynard presented two proposed Tennessee Consolidated Retirement resolutions for the JECDB. Motion to recommend both these resolutions to the County Commission was made by Commissioner McFarland, seconded by Chairman Justice and Mayor Hutto and carried unanimously.

The Committee then discussed the proposal for $100,000 of paving at the Ag Center and the $50,000 for a divider between the East/West Building. Should these be put in the budget? Or can they come out of the Capital Projects Fund? Motion to fund the requested $100,000 for paving and $50,000 for the divider at the Ag Center from the Capital Projects Fund was made by Chairman Justice, seconded by Commissioner Stafford and Commissioner McFarland and carried unanimously.

Tourism Committee Chairman Sue Vanatta addressed the Committee. She advised the Development and Tourism Committee had met earlier this evening and are requesting a change from 20% to 25% of the Hotel/Motel Tax to fund Tourism. Chairman Justice advised that the amount of money currently in the Tourism budget is being funded with the equivalent of 9% of the Hotel/Motel Tax.

Mayor Hutto discussed briefly the idea of changing the mechanism for funding Tourism to something similar to how the JECDB is funded. Commissioner Vanatta advised that the Development & Tourism Committee does not like that idea. They like the idea for all Tourism functions to be together in one building.

After further discussion, motion to take the remaining growth money of $22,230 and place in the Tourism budget was made by Commissioner McFarland, seconded by Commissioner Stafford and carried unanimously.

Chairman Justice called for Public Comment with each speaker limited to three (3) minutes.

Commissioner Frank Bush addressed the Committee. He requested clarification of the proposed tax rate of 2.606¢, an increase from 2.1673¢.

Director Maynard commented that since 2010, there has been a total of 13% growth in our county. Commissioner Keith asked how do we compare to surrounding counties. Director Maynard advised that we are "below the norm" right now.

WEMA Director Joey Cooper thanked the Committee for their support.

There being no further business to come before the Committee, Chairman Justice declared the meeting adjourned.

_____

SECRETARY

16-8-1

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE REQUIRING A SEPARATE VOTE ON ANY PART OF THE PROPOSED BUDGET THAT WOULD HAVE THE EFFECT OF INCREASING THE TAX RATE BEYOND THE CERTIFIED TAX RATE OF 2.1673¢

WHEREAS, the Budget Committee has recommended to the Wilson County Commission a proposed budget for fiscal year 2016-2017 included in an appropriation resolution and a separate tax rate resolution; and

WHEREAS, there are certain things included in the proposed budget which, if approved, would require an increase in the property tax rate over and above the certified tax rate; and

WHEREAS, it is in the best interest that each of these separate appropriations which would cause an increase in the property tax rate should be voted upon separately and individually, prior to the vote on the proposed budget;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that, before any vote on the proposed budget for fiscal year 2016-2017, any appropriation proposed that would cause an increase in the tax rate shall be voted upon individually and separately. The effect of each vote would be that, if that individual appropriation is approved, it will be included in the vote on the full budget. If not approved, on separate consideration, it would not be included in the proposed budget for fiscal year 2016-2017.

BE IT FURTHER RESOLVED that the Budget Committee has recommended the following additional appropriations that will cause an increase in the property tax rate:

Proposed Pay Plan	15¢
WEMA Needs Assessments	2.07¢
Convenience Centers	1.0¢
Teacher Raises	8.1¢
Increase to the General Fund Balance	2.7¢
Construction of Mt. Juliet Middle School	15¢

BE IT FURTHER RESOLVED that those items listed above be voted on separately and individually, in the following order:

1.	Employee Pay Plan	15¢
2.	Teacher Raises	8.1¢
3.	WEMA Needs Assessments	2.07¢
4.	Convenience Centers	1.0¢
5.	New Mt. Juliet Middle School	15¢
6.	Additional Appropriation to the General Fund Balance	2.7¢
	TOTAL	43.87¢

BE IT FURTHER RESOLVED that, as these individual items are considered, any item that is approved by a majority vote shall be added and shall remain in the proposed budget for fiscal year 2016-2017. Any item that fails to be approved by a majority of those eligible to vote shall be deducted from the appropriation resolution and the tax rate resolution.

Commissioner Terry Ashe
SPONSOR

16-8-2

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO REQUIRE A TWO-THIRDS (2/3) AFFIRMATIVE VOTE TO MAKE ANY ADDITIONAL APPROPRIATION THAT WOULD DROP THE GENERAL FUND BALANCE BELOW FOUR MILLION DOLLARS

WHEREAS, it is expected that the Wilson County Commission will adopt its annual budget at its August 29, 2016 meeting; and

WHEREAS, the Budget Committee in recommending a budget, is also recommending that any additional appropriation from the General Fund, made after the adoption of the budget, which would reduce the General Fund balance to an amount below $4 million dollars shall require a two-thirds (2/3) affirmative vote for passage;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that, after the adoption of the fiscal year 2016-2017 budget for Wilson County, that any additional appropriation between now and June 30, 2017 from the General Fund balance which shall have the effect of reducing the General Fund balance to an amount below $4 million dollars shall require a two-thirds (2/3) affirmative vote of the Wilson County Commission.

_____

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
August 3, 2016
5-0

16-8-3

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE ACKNOWLEDGING AND AGREEING TO CERTAIN TERMS AND CONDITIONS REGARDING PARTICIPATION IN THE TENNESSEE CONSOLIDATED RETIREMENT SYSTEM FOR THE JOINT ECONOMIC AND COMMUNITY DEVELOPMENT BOARD

WHEREAS, Tennessee Code Annotated, Title 8, Chapter 35, Part 2 allows a political subdivision to participate in the Tennessee Consolidated Retirement System ("TCRS") subject to approval of the TCRS Board of Trustees; and

WHEREAS, Wilson County is a participating political subdivision in TCRS under the provisions of Tennessee Code Annotated, Title 8, Chapters 34-37; and

WHEREAS, the Joint Economic and Community Development Board of Wilson County is a political subdivision with a relationship to Wilson County, and its employees participate in TCRS through Wilson County under the same terms and conditions as all employees of Wilson County participate; and

WHEREAS, TCRS has determined that the Joint Economic and Community Development Board of Wilson County is required to join TCRS as a separate participating political subdivision and to report its employees separately from Wilson County; and

WHEREAS, TCRS has determined that the reporting of the Joint Economic and Community Development Board of Wilson County's employees by Wilson County was an administrative error; and

WHEREAS, TCRS will authorize the employees of the Joint Economic and Community Development Board of Wilson County to continue to participate in TCRS under the following terms and conditions:

A. The Joint Economic and Community Development Board of Wilson County establishing, to the satisfaction of TCRS, its status as a governmental entity.
B. The Board of Directors of the Joint Economic and Community Development Board of Wilson County passes a resolution to participate in TCRS pursuant to Tennessee Code Annotated, Title 8, Chapter 35, Part 2 and agrees to all terms thereof. Because the Joint Economic and Community Development Board of Wilson County is a joint venture, the governing bodies of the participating political subdivisions are also required to pass the resolutions described in Tennessee Code Annotated, Section 8-35-201(d).
C. The Board of Directors of the Joint Economic and Community Development Board of Wilson County agrees, by passage of this resolution, that all employees hired prior to October 1, 2016, shall participate in TCRS under the same terms and conditions under which they currently participate as reported by Wilson County and accepts all liabilities established October 1, 2016, or later, associated with such participation.
D. The Board of Directors of the Joint Economic and Community Development Board of Wilson County agrees, by passage of this resolution, to maintain and accept all assets and liabilities established October 1, 2016, or later, associated with membership of its current and future employees in TCRS.
E. The Wilson County Commission agrees, by passage of this resolution, to maintain and accept all assets and liabilities established in regard to current and former employees of the Joint Economic and Community Development Board of Wilson County prior to October 1, 2016.
F. The Board of Directors of the Joint Economic and Community Development Board of Wilson County, by passage of this resolution, hereby rescinds any and all previously adopted resolutions addressing its participation in TCRS.
G. The Wilson County Commission, by passage of this resolution, hereby rescinds any and all previously adopted resolutions addressing participation of the Joint Economic and Community Development Board of Wilson County in TCRS.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the Board of Directors of the Joint Economic and Community Development Board of Wilson County and the Wilson County Commission hereby agree to compliance with the terms and conditions set forth above in order to authorize the employees of the Joint Economic and Community Development Board of Wilson County to be eligible to continue participation in TCRS.

IT IS FURTHER RESOLVED that it is acknowledged and understood that TCRS is authorizing the employees of the Joint Economic and Community Development Board of Wilson County to participate in TCRS by compliance of the governing bodies of the Joint Economic and Community Development Board of Wilson County and Wilson County with the terms and conditions above, and such authorization from TCRS is contingent upon such compliance.

_____
SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
August 3, 2016
5-0

STATE OF TENNESSEE
COUNTY OF WILSON

I, _____, Clerk of the Board of Directors of the Joint Economic and Community Development Board of Wilson County, Tennessee, do hereby certify that this is a true and exact copy of the foregoing Resolution that was approved and adopted in accordance with applicable law at a meeting held on the _____ day of _____, 20___, the original of which is on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand, and the seal of the Joint Economic and Community Development Board of Wilson County.

_____
As Clerk of the Board, as aforesaid

(SEAL)

STATE OF TENNESSEE
COUNTY OF WILSON

I, _____, Clerk of the Wilson County Commission for Wilson County, Tennessee, do hereby certify that this is a true and exact copy of the foregoing Resolution that was approved and adopted in accordance with applicable law at a meeting held on the _____ day of _____, 20___, the original of which is on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand, and the seal of Wilson County.

_____
As Clerk of the Commission, as aforesaid

(SEAL)

16-8-4

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE AUTHORIZING A JOINT VENTURE PARTICIPATION IN THE TENNESSEE CONSOLIDATED RETIREMENT SYSTEM IN ACCORDANCE WITH TENNESSEE CODE ANNOTATED TITLE 8, CHAPTERS 34-37 FOR THE JOINT ECONOMIC AND COMMUNITY DEVELOPMENT BOARD

WHEREAS, Tennessee Code Annotated, Section 8-35-201 provides that any governing body of a joint venture between one or more political subdivisions of this State may by resolution authorize the employees of the joint venture to participate in the Tennessee Consolidated Retirement System ("TCRS") subject to the approval of the TCRS Board of Trustees; provided that each political subdivision of the State which is represented in the joint venture passes a resolution guaranteeing the payment of its prorated share of any outstanding liability so incurred by the participation; and

WHEREAS, the Board of Directors of the Joint Economic and Community Development Board of Wilson County ("Joint Venture") has passed a resolution authorizing its employees to become members of TCRS under the provisions of state law, and under the following terms and conditions:

A. TYPE PLAN. The Joint Venture adopts the following type plan: Regular Defined Benefit Plan;

B. EMPLOYEE CONTRIBUTIONS. The Employees shall contribute: 0% of the employees' earnable compensation;

C. COST-OF-LIVING INCREASES FOR RETIREES. The Joint Venture shall: PROVIDE cost-of-living increases for its retirees;

D. ELIGIBILITY OF PART-TIME EMPLOYEES. The Joint Venture shall: ALLOW its part-time employees to participate in TCRS;

E. PRIOR SERVICE. For each employee employed with the Joint Venture on the effective date of the Joint Venture's participation in TCRS, the Joint Venture shall: NOT allow its employees to establish any prior service credit with the Joint Venture; and

WHEREAS, the effective date of participation shall be on October 1, 2016, or on such later date as determined by the TCRS Board of Trustees, and the initial employer contribution rate will be **8.11** %, which is based on the estimated lump sum accrued liability of **$ 0.00**; and

WHEREAS, Wilson County is represented in such Joint Venture and desires to allow all the employees of the Joint Venture to participate in TCRS under the above terms and conditions, or under such other terms and conditions the governing body of the Joint Venture may adopt pursuant to the laws governing TCRS; provided, however, this governing body must approve by resolution any such action that would increase the liabilities of either the Joint Venture or the Political Subdivision; and

WHEREAS, the liability for participation and costs of administration shall be the sole responsibility of the Joint Venture and all public entities responsible for the direct funding of the Joint Venture and not the State of Tennessee; and

WHEREAS, the Joint Venture has passed a budget amendment appropriating the funds necessary to meet such liability and the same is attached hereto.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the Wilson County Commission hereby authorizes all the employees of the Joint Venture to become eligible to participate in TCRS in accordance with the above terms and conditions subject to the approval of the TCRS Board of Trustees, and hereby guarantees the payment of its prorated share of any outstanding liability so incurred by the above-referenced action of the Joint Venture.

IT IS FURTHER RESOLVED that it is acknowledged and understood that pursuant to Tennessee Code Annotated, Section 8-35-111 neither the Joint Venture nor the Political Subdivision shall make employer contributions to any other retirement or deferred compensation plans on behalf of any employee who participates in TCRS pursuant to this Resolution wherein the total combined employer contributions to such plans exceed 3% of the employee's salary, unless the Local Government Hybrid Plan or the State Employee and Teacher Hybrid Plan is adopted by the Joint Venture for such employee.

_____
SPONSOR

RECOMMENDED FOR APPROVAL:
BUDGET COMMITTEE
August 3, 2016
5-0

STATE OF TENNESSEE
COUNTY OF WILSON

I, _____, Clerk of the Board of Directors of the Joint Economic and Community Development Board of Wilson County, Tennessee, do hereby certify that this is a true and exact copy of the foregoing Resolution that was approved and adopted in accordance with applicable law at a meeting held on the _____ day of _____, 20___, the original of which is on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand, and the seal of the Joint Economic and Community Development Board of Wilson County.

_____
As Clerk of the Board, as aforesaid

(SEAL)

STATE OF TENNESSEE
COUNTY OF WILSON

I, _____, Clerk of the Wilson County Commission for Wilson County, Tennessee, do hereby certify that this is a true and exact copy of the foregoing Resolution that was approved and adopted in accordance with applicable law at a meeting held on the _____ day of _____, 20___, the original of which is on file in this office.

IN WITNESS WHEREOF, I have hereunto set my hand, and the seal of Wilson County.

_____
As Clerk of the Commission, as aforesaid

(SEAL)

16-8-5

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO APPROVE AND ACCEPT THE BOND OF WILSON COUNTY PROPERTY ASSESSOR STEPHEN H. GOODALL

WHEREAS, Jim Goodall, Wilson County Clerk, has certified according to the records of his office that Property Assessor Stephen H. Goodall has filed his bond pursuant to statute;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee meeting in regular session on August 29, 2016, that the bond of Wilson County Property Assessor Stephen H. Goodall be approved and recorded in the office of the Wilson County Register of Deeds, the same as bonds of other County officials.

_____

SPONSOR

SURETY'S BOND NO. LSM0905022

STATE OF TENNESSEE
COUNTY OF Wilson

OFFICIAL STATUTORY BOND FOR COUNTY PUBLIC OFFICIALS

OFFICE OF Wilson County Property Assessor

KNOW ALL MEN BY THESE PRESENTS:

That Stephen Harrison Goodall of Lebanon (City or Town), County of Wilson Tennessee, as Principal, and RLI Insurance Company as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Fifty Thousand and 00/100 Dollars ($ 50,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly [X] elected [ ] appointed to the office of Wilson County Property Assessor of and for Wilson County for the 4 year term beginning on the 1st day of September, 2016, and ending on the 31st day of August, 2020.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Stephen Harrison Goodall, Principal, shall:

1. Faithfully perform the duties of the office of Wilson County Property Assessor of Wilson County during such person's term of office or his continuance therein; and,
2. Pay over to the persons authorized by law to receive them, all moneys, properties, or things of value that may come into such Principal's hands during such Principal's term of office or continuance therein without fraud or delay, and shall faithfully and safely keep all records required in such Principal's official capacity, and at the expiration of the term, or in case of resignation or removal from office, shall turn over to the successor all records and property which have come into such Principal's hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 10th day of August, 2016.

WITNESS-ATTEST:

PRINCIPAL:

Stephen Harrison Goodall

SURETY:
RLI Insurance Company
by: Cynthia Hunter
Attorney In Fact
Cynthia Hunter

RLI INSURANCE COMPANY CORPORATE SEAL ILLINOIS

COUNTERSIGNED BY:

Tennessee Resident Agent

(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF Tennessee
COUNTY OF Wilson

Before me, a Notary Public, of the State and County aforesaid, personally appeared Stephen Harrison Goodall, to me known (or proved to me on the basis of satisfactory evidence) to be the individual described in the foregoing bond as Principal, and who, upon oath acknowledged that such individual executed the foregoing bond as such individual' free act and deed.

Witness my hand and seal this 12th day of August, 2016.

My Commission Expires:
13 September, 2016.

Connie Trammel
Notary Public

CONNIE TRAMMEL STATE OF TENNESSEE NOTARY PUBLIC WILSON COUNTY

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO REQUEST THE UNCLAIMED BALANCE OF ACCOUNTS REMITTED TO STATE TREASURER UNDER UNCLAIMED PROPERTY ACT 16-8-6

WHEREAS, Tennessee Code Annotated §66-29-102 and §66-29-123, as amended by Public Chapter 401, Acts of 1985, provide that a municipality or county in Tennessee may request payment for the unclaimed balance of funds reported and remitted by or on behalf of the local government and its agencies if it exceeds One Hundred Dollars ($100.00), less a proportionate share of the cost of administering the program; and

WHEREAS, Wilson County, and/or its agencies have remitted unclaimed accounts to the State Treasurer in accordance with the Uniform Disposition of Unclaimed Property Act for the year ending December 31, in the year 2014; and

WHEREAS, Wilson County agrees to meet all of the requirements of TCA §66-29-101 *et seq* and to accept liability for future claims against accounts represented in funds paid to it and to submit an annual report of claims received on these accounts to the State Treasurer; and

WHEREAS, it is agreed that this local government will retain a sufficient amount to insure prompt payment of allowed claims without deduction for administrative costs or service charge and that the balance of funds will be deposited in this local government's General Fund;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that we hereby request the State Treasurer to pay unclaimed balance of funds remitted for the 2014 report year to it in accordance with the provisions of TCA §66-29-121. A list of remittances made by or on behalf of the local government and its agencies are attached.

_____
SPONSOR

I hereby certify that this is a true and exact copy of the foregoing Resolution which was approved at a meeting held on the _____ day of _____, 20___, an original which is on file in this office. I further certify that the Wilson County Commission consists of 25 members and that _____ members voted in favor of the Resolution.

_____
Signature

_____
Date

STATE OF TENNESSEE • TREASURY DEPARTMENT
Unclaimed Property Division
P.O. Box 198649 • Nashville, Tennessee 37219-8649 • (615) 253-5362
UCP.holders@tn.gov • www.treasury.tn.gov/unclaim

VERIFICATION & AFFIDAVIT OF ITEMS FOR YEAR ENDED DECEMBER 31, 2014

A. Holder # 8640 Report # (required if E-mail, ACH or Wire) 183622

Indicate any changes to information below in *red ink*:

Name Wilson Co. Chancery Court
Address Wilson County Judicial Center
P.O. Box 1557, Lebanon, Tn. 37087
Fed Tax ID # 62-0817779
State of Incorporation _____ Date of Incorporation _____

Name of contact person or department designated to respond to unclaimed property inquiries:
Name Sue Finnigan or Barbara Webb
Telephone 615-444-2835
E-mail sue.finnigan@tncourts.gov

B. Type of Company (see Reporting Instructions for list): government

C. Type of Report: ☒ Annual ☐ Negative (no property to report)

D. Method of Reporting: ☐ Encrypted Diskette or CD ☒ E-Mail

E. Total Properties Reported: _____

F. Cash Property: $ _____ Penalty Failure to Report by May 1: $ _____
Penalty Failure to Remit by May 1: $ _____

G. Total Cash Remitted (make check payable to "Treasurer, State of Tennessee"): $ 951.52

H. Payment Method: ☒ Check ☐ ACH ☐ Wire Check, Wire or ACH # _____ DFI # _____

I. Delivery and Registration of Shares Remitted: *(see instructions)*

J. Total Number of DTC Book Entry Shares Remitted: _____

K. Total Number of Physical Securities Remitted: _____

L. Total Number of Mutual Fund Shares Remitted: _____

M. Total Number of Shares Transferred: _____

N. Enclose Confirmation of Delivery of Shares and Mutual Fund Statements.

O. Indicate if You have Safe Deposit Box Contents to Report: ☒ No ☐ Yes *(see instructions)*

Notarized Signature Required

P. **VERIFICATION AND AFFIDAVIT:** The undersigned, Barbara Webb, declares, under penalty of perjury, that, to the best of (his/her) knowledge, the foregoing report and supporting records contain a full, true and complete report of unclaimed property now in the possession or under the control of the holder, which is presumed abandoned in accordance with the provisions of Tennessee Code Annotated, Sections 66-29-101 through 66-29-153. **I have attempted to contact property owners at their last known address by first-class mail not more than 120 days and no less than 60 days prior to the filing date of the report. I am duly authorized to attest to this.**

Date April 15, 2015 Barbara Webb
Signature of Chief Financial Officer (TCA 66-29-113(f)(g))

State of Tennessee Clerk & Master 615-444-2835
Title Telephone Number

City/County Wilson County

Subscribed and sworn to before me this 15th day of April 2015

Notary Public Teresa L Hayes
My commission expires 12-23-18

SEAL (required) TERESA L. HAYES STATE OF TENNESSEE NOTARY PUBLIC WILSON COUNTY

TR-0201 (Rev. 01/11)

Reporting Help: UCP.holders@tn.gov

Unc. med Property Detailed Listing
WILSON COUNTY CLERK AND MASTER-BARBARA W 2015 TN

Printed: 04/15/2015 11:34:30 AM

---

1) **Prop Type:** CT01 **Prop Status:** Reportable **Last Trans. Dt.:** / / **Acct. #:** **Check #:**
Int. Rate: 0.00 **Comments:** WILLIAM CORDER
$ Reported: $0.57 + **$ Addition:** $0.00 - **$ Deduction:** $0.00 = **$ Remitted:** $0.57
Owner Type: OT **Relation:** IO **Tax ID #:** **Dt. of Birth:** / / **Drv Lic #:** **Drvr's Lic. State:**
Owner Name (includ.Suffix): CORDER, WILLIAM **Owner Prefix:** **Owner Title:**
Address: LEBANON TN USA **Owner Email:**

---

2) **Prop Type:** CT01 **Prop Status:** Reportable **Last Trans. Dt.:** / / **Acct. #:** **Check #:**
Int. Rate: 0.00 **Comments:** RANDALL G FARRAR
$ Reported: $0.85 + **$ Addition:** $0.00 - **$ Deduction:** $0.00 = **$ Remitted:** $0.85
Owner Type: AP **Relation:** IO **Tax ID #:** **Dt. of Birth:** / / **Drv Lic #:** **Drvr's Lic. State:**
Owner Name (includ.Suffix): FARRAR, RANDALL G **Owner Prefix:** **Owner Title:**
Address: LEBANON TN USA **Owner Email:**

---

3) **Prop Type:** CT01 **Prop Status:** Reportable **Last Trans. Dt.:** / / **Acct. #:** **Check #:**
Int. Rate: 0.00 **Comments:** TERESA FLEENER
$ Reported: $169.13 + **$ Addition:** $0.00 - **$ Deduction:** $0.00 = **$ Remitted:** $169.13
Owner Type: AP **Relation:** IO **Tax ID #:** **Dt. of Birth:** / / **Drv Lic #:** **Drvr's Lic. State:**
Owner Name (includ.Suffix): FLEENER, TERESA **Owner Prefix:** **Owner Title:**
Address: LEBANON TN USA **Owner Email:**

4) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: TERESA FLEENER
$ Reported: $196.05 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $196.05
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): FLEENER, TERESA Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

5) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: DIANNA A GORDON-LANEY
$ Reported: $0.38 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $0.38
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): GORDON-LANEY, DIANNA A Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

6) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: ROBERT M GREGORY
$ Reported: $74.50 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $74.50
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): GREGORY, ROBERT M Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

7) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: K B J & M PARTNERSHIP
$ Reported: $15.98 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $15.98
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): K B J & M PARTNERSHIP Owner Prefix: Owner Title:
Address: LEBANON TN Owner Email:

8) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: JENIA LIVERMORE
$ Reported: $34.00 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $34.00
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): LIVERMORE, JENIA Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

9) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: M B C CONSTRUCTION
$ Reported: $3.00 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $3.00
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): M B C CONSTRUCTION Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

10) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: MID SOUTH MATERIALS
$ Reported: $143.10 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $143.10
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): MID SOUTH MATERIALS Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

11) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: MID SOUTH MATERIALS
$ Reported: $92.14 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $92.14
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): MID SOUTH MATERIALS Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

12) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: BASMAH ALI MOHAMMED
$ Reported: $106.00 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $106.00
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): MOHAMMED, BASMAH ALI Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

13) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: CHRISTOPHER MOORE
$ Reported: $0.61 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $0.61
Owner Type: OT Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): MOORE, CHRISTOPHER Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

14) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: R. B. LAWN CARE
$ Reported: $1.98 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $1.98
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): R B LAWN CARE Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

15) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: MARK SCARLETT
$ Reported: $18.37 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $18.37
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): SCARLETT, MARK Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

16) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: REBECCA ANN SHARBER
$ Reported: $92.50 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $92.50
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): SHARBER, REBECCA ANN Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

17) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: VANDERBILT MORTGAGE & FINANCE
$ Reported: $0.55 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $0.55
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): VANDERBILT MORTGAGE & FINANCE Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

18) Prop Type: CT01 Prop Status: Reportable Last Trans. Dt.: / / Acct. #: Check #:
Int. Rate: 0.00 Comments: WALES AND ASSOCIATES
$ Reported: $2.21 + $ Addition: $0.00 - $ Deduction: $0.00 = $ Remitted: $2.21
Owner Type: AP Relation: IO Tax ID #: Dt. of Birth: / / Drv Lic #: Drvr's Lic. State:
Owner Name (includ.Suffix): WALES AND ASSOCIATES Owner Prefix: Owner Title:
Address: LEBANON TN USA Owner Email:

Totals: Property Count: 18 $ Remitted: $951.92 Shares Remitted: 0

16-8-7

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF WILSON COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, assembled in session the 29th day of August 2016, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Wilson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2016 and ending June 30, 2017, according to the following schedule:

GENERAL FUND

County Commission	$	304,710
Board of Equalization		8,746
Beer Board		3,230
Other Boards and Committees		18,155
County Mayor		305,191
Human Resources		168,388
County Attorney		251,022
Election Commission & Voter Register		745,256
Register of Deeds		244,971
Planning		492,181
Codes Compliance		458,601
County Buildings		1,759,851
Information Technology		151,268
Other General Administration (ADA)		59,043
Preservation of Records		141,889
Accounting and Budgeting		815,757
Property Assessor		1,105,687
County Trustee's Office		420,460
County Clerk's Office		545,394
Circuit Court		608,728
General Sessions Judges		815,920
Drug Court		253,182
Chancery Court		782,825
Judicial Commissioners		554,321
Probation Services		440,466
Courtroom Security		-
Victim Assistance Program (CASA)		100,000
Sheriff's Department		11,806,309
Special Patrols		5,000
Administration of Sexual Offender		9,450
Jail		8,208,544
Workhouse		189,171

Prisoner & Commissary Expense		200,000
Other Public Safety		419,000
Juvenile Services		315,142
Civil Defense		11,566,947
Homeland Security Grant		-
County Coroner/Medical Examiner		182,913
Local Health Center		153,200
Animal Control		295,773
Other Local Health Services		1,031,822
Appropriations to State		78,493
Other Local Welfare Services		5,200
Other Public Health		57,675
Libraries		1,004,509
Other Social, Cultural & Recreational		65,000
Agricultural Extension Service		303,172
Forest Service		2,000
Soil Conservation		97,149
Storm Water Management		318,217
Tourism		153,569
Economic and Community Development		265,024
Other Economic & Community Dev.		47,500
Veterans' Services		202,161
Other Charges		3,331,409
Contributions to Other Agencies		190,000
Total General Fund	$	52,059,591
AG CENTER		
Other Agriculture & Natural Resources	$	1,568,262
Total County Farm (Ag Center)	$	1,568,262
AMBULANCE FUND		
Ambulance Service	$	265,000
Total Ambulance Fund	$	265,000

DRUG FUND

Drug Fund	$	156,980
Total Drug Fund	$	156,980

SPORTS AUTHORITY

Operating Transfers to Component Units	$	969,278
Total Sports Authority	$	969,278

CAPITAL PROJECTS

Capital Projects	$	3,030,635
Total Capital Projects	$	3,030,635

HIGHWAY/PUBLIC WORKS FUND

Administration	$	358,825
Highway & Bridge Maintenance		4,144,581
Operation & Maint. Of Equipment		1,141,825
Other Charges		316,273
Employee Benefits		1,641,007
Capital Outlay		2,030,000
Debt Service		255,538
Total Highway/Public Works Fund		9,888,049

HIGHWAY CAPITAL PROJECTS FUND

Highway & Streets Capital Outlay	$	1,797,000
Total Highway & Streets Capital Outlay	$	1,797,000

GENERAL PURPOSE SCHOOL FUND

Regular Instruction	$	67,575,801
Alternative School		846,532
Special Education Program		10,796,538
Vocational Education Program		5,280,072
Attendance		190,127
Health Service		1,545,884
Other Student Support		2,497,586

Regular Instruction Program		6,480,507
Alternative School		171,774
Special Education Program		1,525,807
Vocational Program		120,992
Board of Education		1,902,289
Office of the Superintendent		362,124
Office of the Principal		9,457,793
Fiscal Services		518,153
Human Services (Resources) Personnel		568,973
Operation of Plant		9,465,141
Maintenance of Plant		2,237,711
Transportation		8,313,781
Central & Other		257,011
Community Services		882,120
Early Childhood Education		1,235,849
Capital Outlay		250,000
Education Debt Service		1,356,445
Total General Purpose School Fund	$	133,839,010

SCHOOL FEDERAL PROJECTS FUND

Regular Instruction Program	$	1,371,511
Special Education Program		3,020,172
Vocational Education Program		236,282
Health Services		8,000
Other Student Support		736,202
Instructional Staff		656,923
Special Education Support		195,221
Vocational Education		10,323
Other Uses		245,121
Transportation		10,000
Total School Federal Projects Fund	$	6,489,755

CENTRAL CAFETERIA FUND

Food Services	$	6,586,000
Total Central Cafeteria Fund	$	6,586,000

EXTENDED SCHOOL PROGRAM FUND

Community Services	$	3,236,216
Total Extended School Program Fund	$	3,236,216

SOLID WASTE/SANITATION FUND

Convenience Centers	$	2,499,554
Total Solid Waste/Sanitation Fund	$	2,499,554

SOLID WASTE DISPOSAL FUND

Landfill Operation & Maintenance	$	891,852
Other Waste Disposal		130,000
Total Solid Waste Disposal Fund	$	1,021,852

GENERAL DEBT SERVICE FUND

Principal	$	8,795,000
Interest		6,281,244
Other Charges		250,871
Total General Debt Service Fund	$	15,327,115

RURAL DEBT SERVICE FUND

Education Debt Service	$	7,205,352
Total Rural Debt Service Fund	$	7,205,352

SPECIAL PURPOSE FUND

County Buildings	$	85,000
Education Debt Service		6,781,868
Total Special Purpose Fund	$	6,866,868

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purpose and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A.., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Wilson County Board Education under No Child Left Behind Guidelines.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2016-17 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2016.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2015 and prior years and the interest and penalty thereon collected during the year ending June 30, 2017 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2016. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2017.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2016. This resolution shall be spread upon the minutes of the Board of County Commissioners.

SECTION 11. BE IT FURTHER RESOLVED, that, as has been done since the mid 1990's, expenditures for fire service in account 54110 be funded from Revenue Account No. 40161 "Payments In Lieu of Taxes - TVA"; Account No. 46820 "Income Tax"; and Revenue Account No. 46830 "Wholesale Beer Tax."

SECTION 12. BE IT FURTHER RESOLVED, that Fund 124 Ag Center will receive 55% of Revenue Line Item No. 40220 "Hotel/Motel Tax and Fund 101, Category 58110 "Tourism" will be funded with 9% of the Revenue Line Item No. 40220 "Hotel?Motel Tax."

Passed this the 29th day of August 2016.

Recommended for approval:

Budget Committee
August 13, 2015
5-0

16-8-8

TAXRES

RESOLUTION FIXING THE TAX LEVY IN
WILSON COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2016

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee, assembled in session on this day of 29th of August 2016 that the combined property tax rate for Wilson County, Tennessee for the fiscal year beginning July 1, 2016 shall be $2.6059 on each $100 of taxable property, which is to provide revenue for each of the funds and otherwise conform to the following levies:

Fund		Property Tax Rate
General	$	0.8980
Highway/Public Works		0.1104
Highway Capital Projects		0.0455
General Purpose School		1.1745
Solid Waste/Sanitation		0.0515
General Debt Service		0.3260
Total	$	2.6059

SECTION 2. BE IT FURTHER RESOLVED the proceeds of the gross receipts tax shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Wilson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this the 29th day of August 2016.

Recommended for approval:

Budget Committee
August 3, 2016
4-1

Wilson County, Tennessee
Statement of Estimated Revenue from Current Property Taxes
2016 Assessments Based Upon Estimates
Assessed Valuation $ 3,888,059,660

Fund	Proposed Tax Rate	Amount of Tax Levy	Reserve for Delinquency	Net Estimated Collection of Taxes
General	$ 0.8980	$ 34,914,776	$ 1,745,739	$ 33,169,037
Ag Center	-	-	-	-
Highway/Public Works	0.1104	4,292,418	214,621	4,077,797
Highway Capital Projects	0.0455	1,769,067	88,453	1,680,614
General Purpose School	1.1745	45,665,261	1,826,610	43,838,650
Solid Waste/Sanitation	0.0515	2,002,351	100,118	1,902,233
General Debt Service	0.3260	12,675,074	633,754	12,041,321
Total	$ 2.6059	$ 101,318,947	$ 4,609,295	$ 96,709,652

General Purpose School	$ 36,684,182
10th Special School District	7,154,468
Total Schools	$ 43,838,650

Wilson County, Tennessee
Summary Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2016

Fund	Estimated Beginning Fund Balance 1-Jul-15	Estimated Revenue and Other Sources	Estimated Expenditures and Other Uses	Estimated Ending Fund Balance 30-Jun-16
General	$ 6,017,460	$ 51,265,078	$ 52,059,591	$ 5,222,947
Ag Center	344,212	1,618,300	1,568,262	394,250
Sports Authority	-	969,278	969,278	-
Ambulance Fund	40,075	265,000	265,000	40,075
Drug Fund	714,715	105,500	156,980	663,235
Capital Projects	3,291,473	2,800,000	3,030,635	3,060,837
Highway/Public Works	7,215,722	7,958,237	9,888,049	5,285,910
Highway Capital Projects	828,799	1,740,375	1,797,000	772,174
General Purpose School	13,404,682	128,597,794	133,839,010	8,163,466
School Federal Projects	76,040	6,489,755	6,489,755	76,040
Central Cafeteria	3,871,630	6,586,000	6,586,000	3,871,630
Extended School Program	260,544	3,144,366	3,236,216	168,694
Solid Waste/Sanitation	304,681	2,272,633	2,499,554	77,760
Solid Waste Disposal	2,797,547	500,000	1,021,852	2,275,695
General Debt Service	15,029,068	19,052,356	15,327,115	18,754,309
Rural Debt Service	1,161,614	7,127,975	7,205,352	1,084,237
Special Purpose (School Construction)	6,492,050	7,136,539	6,866,868	6,761,721
Total	$ 61,850,312	$ 247,629,186	$ 252,806,517	$ 56,672,980

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
40000	Local Taxes			
40110	Current Property Tax	$ 24,936,816	$ 26,530,265	$ 33,169,037
40120	Trustee's Collection - Prior Year	487,762	283,878	500,000
40125	Trustee's Collection - Bankruptcy	3,295	991	10,000
40130	Clerk & Master Collections - Prior Years	387,490	384,946	400,000
40140	Interest & Penalty	95,145	80,052	100,000
40163	Payments in Lieu of Taxes - Other	1,518	46,601	65,000
40220	Hotel/Motel Tax	1,192,707	634,300	650,000
40250	Litigation Tax - General	187,046	207,664	200,000
40260	Litigation Tax - Special Purpose	137,206	143,654	150,000
40266	Litigation Tax - Jail, Workhouse	100,471	117,683	110,000
40267	Litigation Tax - Victim Offender	100,000	95,789	90,000
40268	Litigation Tax - Courtroom Security	99,230	106,105	114,000
40270	Business Tax	1,703,086	2,131,520	2,000,000
40320	Bank Excise Tax	120,490	214,074	120,000
40330	Wholesale Beer Tax	608,169	637,024	600,000
40350	Interstate Communications Tax	5,889	5,319	6,000
	Total Local Taxes	$ 30,166,320	$ 31,619,865	$ 38,284,037
41000	Licenses and Permits			
41110	Marriage Licenses	$ 1,340	$ -	$ -
41140	Cable TV Franchises	589,332	680,421	700,000
41520	Building Permits	280,699	346,533	300,000
	Total Licenses and Permits	$ 871,371	$ 1,026,954	$ 1,000,000
42000	Fines, Forfeitures and Penalties			
42100	Circuit Court			
42110	Fines	$ 24,889	$ 26,267	$ 36,500
42120	Officers Costs	32,798	31,529	30,000
42140	Drug Control Fines	4,951	697	13,000
42150	Jail Fees	3,578	2,811	3,500
42190	Data Entry Fees	6,111	4,479	3,500
42241	Drug Court Fees	24,555	15,504	11,000
42280	DUI Treatment Fines	7,186	6,150	5,000
42310	Fines	98,862	92,259	100,000
42320	Officers Costs	144,140	160,866	150,000
42330	Game & Fish Fines	534	725	1,500
42340	Drug Control Fines	6,824	4,115	30,000
42341	Drug Court Fees	25,972	33,966	28,500
42350	Jail Fees	26,110	25,103	42,000
42390	Data Entry Fees	32,118	39,387	20,000

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
42410	Fines	8,775	5,724	13,500
42420	Officers Costs	10,555	9,428	11,000
42450	Jail Fees	4,100	5,345	4,000
42490	Data Entry Fees	3,125	2,362	1,850
42520	Officers Costs	25,831	18,732	30,000
42530	Data Entry Fees	11,020	9,624	5,000
42610	Fines	9,255	8,752	11,000
42910	Proceeds From Confiscated Property	-	-	-
	Total Fines, Forfeitures & Penalties	$ 511,289	$ 503,825	$ 550,850
43000	Charges for Current Services			
43120	Patient Charges	$ 2,217,365	$ 2,209,203	$ 2,200,000
43140	Zoning Studies	29,955	22,580	25,000
43180	Health Department Collections (Groundwater)	-	-	5,000
43190	Other General Service Charges	638	646	2,500
43194	Misdemeanor Probation Charge	53,684	56,490	55,000
43330	Engineer Review Fees	180,448	185,958	190,000
43350	Copy Fees	3,386	3,579	6,000
43365	Archives & Record Mgmt	-	37,332	-
43366	Greenbelt Late Application Fee	-	450	500
43370	Telephone Commissions	112,490	134,776	130,000
43380	Commissary Proceeds	57,901	73,012	60,000
43392	Data Processing Fee	50,304	55,922	50,000
43393	Probation Fees	327,316	330,227	330,000
43394	Data Processing Fee - Sheriff	3,174	2,769	6,000
43395	Sex Offender Registration - Sheriff	8,700	8,100	6,300
43396	Data Processing Fee - County Clerk	8,928	6,366	7,500
43512	Tuition - Adults	40,295	5,449	40,000
43990	Other Charges for Services	1,820	1,720	1,500
	Total Charges for Services	$ 3,096,404	$ 3,134,579	$ 3,115,300

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
44000	Other Local Revenues			
44110	Interest Earned	$ -	$ -	$ 3,000
44120	Lease/Rentals	86,545	93,335	85,000
44130	Sale of Materials & Supplies	-	8,100	8,000
44140	Sale of Maps	24,407	27,498	25,000
44150	Sale of Livestock	5,575	2,390	5,000
44170	Miscellaneous Refunds	39,751	80,520	40,000
44530	Sale of Equipment	5,857	19,213	15,000
44540	Sale of Property	-	-	-
44570	Contributions	34,839	15,433	6,500
44990	Other Local Revenues (SRO)	-	-	-
	Total Other Local Revenues	$ 196,974	$ 246,489	$ 187,500
45000	Fees Received from County Officials			
45100	Excess Fees			
45110	County Clerk	$ 510,000	$ 800,893	$ 600,000
45120	Circuit Court Clerk	32,934	6,322	30,000
45180	Register	543,037	600,105	600,000
45190	Trustee	1,959,749	2,087,232	2,000,000
45550	Clerk & Master	344,724	322,455	350,000
45590	Sheriff	49,896	41,837	50,000
	Total Fees Received from County Officials	$ 3,440,340	$ 3,858,844	$ 3,630,000

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
46000	State of Tennessee			
46110	Juvenile Services Program	$ -	$ 4,500	$ 7,000
46220	Drug Court Grant	55,172	70,435	70,000
46290	Other General Government Grants	-	66,600	61,000
46310	Health Department Programs	851,425	867,873	750,000
46430	Litter Program	56,915	52,463	50,000
46810	Flood Control	57,525	1,497	30,000
46820	Income Tax	265,301	265,301	465,000
46830	Beer Tax	18,055	-	19,000
46835	Vehicle Certf. Of Title Fees	17,236	29,251	15,000
46840	Alcoholic Beverage Tax	83,888	173,355	130,000
46850	Mixed Drink Tax	60,665	14,243	9,000
46851	State Revenue Sharing - TVA	1,366,371	1,428,834	1,340,000
46915	Contracted Prisoner Board	1,103,340	1,505,160	1,300,000
46960	Registrar's Salary Supplement	3,791	15,971	3,791
46980	Other State Grants	30,889	48,390	10,000
46981.1	Other State Grants (Storm water)	36,759	-	-
46990	Other State Revenue	84,150	19,784	13,000
	Total State of Tennessee	$ 4,091,482	$ 4,563,657	$ 4,272,791
47000	Federal Government			
47220	Civil Defense Reimbursement	$ 98,066	$ 151,550	$ 95,000
47235	Homeland Security Grants	35,685	-	-
47250	Law Enforcement Grants	-	-	11,000
47250.1	Law Enforcement Grants	-	-	22,000
47302	ARRA Grant #2	-	-	-
47700	Asset Forfeiture Funds	-	-	-
47990	Other Direct Federal Revenue	21,412	7,000	50,000
	Total Federal Government	$ 155,163	$ 158,550	$ 178,000

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
48000	Other Governments and Citizen Groups			
48130	Contributions	$ (4,292)	$ -	$ -
48140	Contracted Services	-	-	500
48610	Donations	-	50	1,000
48990	Other	-	-	100
49951	Special Item	-	42,412	45,000
	Total Other Governments & Citizen Groups	$ (4,292)	$ 42,462	$ 46,600
	Total Revenue	$ 42,525,051	$ 45,155,225	$ 51,265,078
49000	Other Sources			
49800	Transfers In Fund 128	-	-	-
	Total Other Sources	$ -	$ -	$ -
	Total Revenue & Other Sources	$ 42,525,051	$ 45,155,225	$ 51,265,078

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
	EXPENDITURES			
50000	General Government			
51100	County Commission			
191	Board & Committee Members	$ 120,000	240,000	$ 244,872
196	In-Service Training	-	-	500
201	Social Security	7,440	14,880	15,183
204	State Retirement	-	-	604
210	Unemployment Compensation	40	78	-
212	Employer Medicare Liability	1,740	3,480	3,551
305	Audit Services	32,325	34,198	35,000
316	Contributions (Project Graduation)	1,250	1,250	5,000
	Total County Commission	$ 162,795	293,886	$ 304,710
51210	Board of Equalization			
191	Board & Committee Members	$ 2,100	7,750	$ 7,750
201	Social Security	43	479	481
210	Unemployment Compensation	9	38	-
212	Employer Medicare Liability	10	112	115
435	Office Supplies	430	323	400
	Total Board of Equalization	$ 2,592	$ 8,702	$ 8,746
51220	Beer Board			
191	Board & Committee Members	$ 1,250	850	$ 3,000
201	Social Security	62	53	186
210	Unemployment Compensation	11	6	-
212	Employer Medicare Liability	15	12	44
	Total Beer Board	$ 1,338	$ 921	$ 3,230
51240	Other Boards and Committees			
191	Board & Committee Members	$ 7,800	10,830	$ 16,400
201	Social Security	484	591	1,017
210	Unemployment Compensation	24	26	-
212	Employer Medicare Liability	113	138	238
599	Other Charges	412	19	500
	Total Other Boards & Committees	$ 8,833	$ 11,604	$ 18,155

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51300	County Mayor			
101	County Official/Administrative Officer	$ 102,264	102,264	$ 113,732
161	Secretary	32,922	35,000	45,958
186	Longevity Pay	200	-	200
189	Other Salaries & Wages	45,519	37,029	45,958
201	Social Security	11,027	10,465	12,763
204	State Retirement	24,122	23,228	28,243
205	Employee & Dependent Insurance	31,431	34,152	34,152
210	Unemployment Compensation	349	275	400
212	Employer Medicare Liability	2,579	2,447	2,985
307	Communication	4,918	3,756	5,150
331	Legal Services	333	350	500
337	Maintenance & Repair - Office Equipment	500	130	2,500
348	Postal Charges	637	735	1,000
351	Rentals	1,766	1,830	1,950
355	Travel	911	452	1,700
399	Other Contracted Services	341	191	600
435	Office Supplies	1,781	1,723	1,900
499	Other Supplies & Materials	1,154	377	1,500
513	Workers' Compensation	880	800	800
599	Other Charges	1,755	1,634	2,000
719	Office Equipment	905	-	1,200
	Total County Mayor	$ 266,294	$ 256,841	$ 305,191

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2017				
Account		Actual	Estimated	Budgeted
Number	Account Description	2014 - 15	2015 - 16	2016 - 17
51310	Human Resources			
101	County Official/Administrative Officer	$ 51,862	50,000	$ 73,053
119	Administrative Personnel	18,360	25,748	34,538
186	Longevity Pay	700	900	1,100
201	Social Security	4,241	4,424	6,739
204	State Retirement	9,635	10,516	14,913
205	Employee & Dependent Insurance	20,954	22,768	22,768
210	Unemployment Compensation	180	136	300
212	Employer Medicare Liability	992	1,035	1,577
307	Communication	538	1,000	1,000
320	Dues & Memberships	541	480	500
332	Legal Notices, Recording & Court Costs	899	2,100	2,100
337	Maintenance & Repair Office	900	1,000	1,000
348	Postage	-	300	300
355	Travel	405	50	500
399	Other Contracted Services	1,590	12,062	2,000
435	Office Supplies	200	443	500
524	In-Service/Staff Development	3,194	2,375	3,100
599	Other Charges	1,853	2,079	1,900
719	Office Equipment	499	500	500
	Total Human Resources	$ 117,543	$ 137,916	$ 168,388

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51400	County Attorney			
101	County Official/Administrative Officer	$ 77,503	77,540	$ 86,868
186	Longevity Pay	2,400	2,600	2,700
201	Social Security	4,893	4,884	5,554
204	State Retirement	10,963	10,995	11,919
205	Employee & Dependent Insurance	9,884	11,384	11,384
210	Unemployment Compensation	90	72	150
212	Employer Medicare Liability	1,144	1,142	1,299
332	Legal Notices, Recording & Court Costs	1,377	1,613	2,700
399	Other Contracted Services	116,646	115,477	121,448
435	Office Supplies	4,866	4,784	6,000
709	Data Processing Equipment	466	-	1,000
	Total County Attorney	$ 230,232	$ 230,492	$ 251,022

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51500	Election Commission & Voter Registrar			
101	County Official/Administrative Officer	$ 73,038	73,038	$ 74,521
103	Assistant	58,123	60,296	69,976
106	Deputies	74,424	61,851	66,160
186	Longevity Pay	2,100	2,400	2,700
187	Overtime Pay	1,636	409	10,250
189	Other Salaries & Wages	14,425	6,854	26,500
191	Board & Committee Member	3,180	3,480	11,725
193	Election Workers	149,699	72,213	149,699
201	Social Security	12,507	11,785	16,234
204	State Retirement	28,719	27,165	35,924
205	Employee & Dependent Insurance	42,400	45,536	45,536
210	Unemployment Compensation	2,224	970	4,480
212	Employer Medicare Liability	2,925	2,756	3,797
307	Communication	13,891	20,003	20,000
320	Dues & Memberships	2,917	2,355	4,000
332	Legal Notices, Recording & Court Costs	20,835	13,001	20,000
335	Maintenance & Repair - Building	6,119	3,284	10,000
336	Maintenance & Repair - Equipment	19,914	10,066	14,000
348	Postal Charges	13,331	41,239	25,000
349	Printing, Stationery, & Forms	10,604	3,696	25,000
351	Rentals	10,840	13,589	17,000
355	Travel	1,513	344	8,000
399	Other Contracted Services	12,273	7,248	34,000
435	Office Supplies	9,148	14,171	15,000
719	Office Equipment	5,952	15,666	35,754
	Total Election Commission	$ 592,737	$ 513,413	$ 745,256

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51600	Register of Deeds			
201	Social Security	$ 16,712	18,109	$ 20,138
204	State Retirement	41,842	43,950	44,560
205	Employee & Dependent Insurance	69,188	79,688	79,688
212	Employer Medicare Liability	3,908	4,236	4,710
307	Communication	2,194	2,187	2,500
317	Data Processing	32,206	37,841	58,675
320	Dues & Memberships	250	790	1,500
337	Maintenance & Repair - Office Equipment	2,160	1,078	2,000
348	Postal Charges	5,670	4,454	7,000
351	Rentals	2,444	2,352	2,500
355	Travel	805	693	2,000
399	Other Contracted Services	399	602	2,000
411	Data Processing Supplies	1,842	2,829	5,200
435	Office Supplies	5,444	4,631	6,500
508	Premiums on Corporate Surety Bonds	300	-	-
709	Data Processing Equipment	-	2,035	4,000
719	Office Equipment	527	1,050	2,000
	Total Register of Deeds	$ 185,891	$ 206,525	$ 244,971

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51720	Planning			
101	County Official/Administrative Officer	$ 57,402	62,403	$ 80,806
103	Assistant(s)	73,529	73,596	103,558
121	Data Processing Personnel (GIS Coor)	45,182	45,181	62,090
186	Longevity Pay	3,600	4,100	4,500
189	Other Salaries & Wages	-	-	2,301
201	Social Security	10,841	10,963	15,702
204	State Retirement	24,657	25,421	34,747
205	Employee & Dependent Insurance	41,908	45,536	45,536
210	Unemployment Compensation	360	288	400
212	Employer Medicare Liability	2,536	2,564	3,673
307	Communication	2,299	3,475	3,500
308	Consultants	-	6,000	26,375
320	Dues & Memberships	2,045	2,305	2,500
321	Engineering Services	1,500	200	2,000
332	Legal Notices	3,000	2,403	3,000
337	Maintenance & Repair Office Equipment	-	420	5,000
348	Postal Charges	439	235	1,200
349	Printing, Stationery & Forms	1,008	1,048	1,350
351	Rentals	3,226	3,817	5,500
355	Travel	1,557	2,165	4,000
399.1	Court Reporter Services	300	1,975	2,600
435	Office Supplies	3,486	2,366	4,000
499	Other Supplies & Materials	-	438	500
524	In-Service/Staff Development	2,090	2,088	4,200
599	Other Charges (GIS Program)	30,514	27,691	32,250
599.1	Other Charges (GIS Reserve Reimb)	26,393	15,500	26,393
709	Data Processing Equipment	10,000	10,000	10,000
719	Office Equipment	-	351	4,500
	Total Planning	$ 347,872	$ 352,530	$ 492,181

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51750	Codes Compliance			
101	County Official/Administrative Officer	$ 28,810	46,817	$ 74,382
103	Assistant(s)	34,603	34,604	42,888
105	Supervisor/Director	48,654	48,654	48,017
106	Deputy	30,918	31,846	44,724
119	Administrative Personnel	57,638	58,029	74,784
186	Longevity Pay	5,500	6,700	7,300
201	Social Security	12,367	13,172	18,110
204	State Retirement	28,280	31,096	40,076
205	Employee & Dependent Insurance	62,862	68,304	68,304
210	Unemployment Compensation	513	496	600
212	Employer Medicare Liability	2,892	3,081	4,236
307	Communication	4,842	4,566	5,000
320	Dues & Memberships	803	378	730
332	Legal Notices, Recording & Court Costs	1,185	1,200	1,200
336	Maintenance & Repair - Equipment	-	56	500
338	Maintenance & Repair - Vehicles	1,200	961	1,000
348	Postal Charges	1,164	586	1,700
349	Printing, Stationery & Forms	632	3,070	3,000
351	Rentals	1,620	1,201	2,500
355	Travel	-	-	2,000
425	Gasoline	4,000	2,011	8,100
435	Office Supplies	2,626	1,005	3,000
511	Vehicle & Equipment Insurance	2,200	2,000	2,000
524	In-Service/Staff Development	1,268	1,273	1,450
719	Office Equipment	1,668	-	3,000
	Total Codes Compliance	$ 336,245	$ 361,104	$ 458,601

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51800	County Buildings			
105	Supervisor/Director	$ 38,489	42,125	$ 77,461
166	Custodial Personnel	189,212	221,768	184,261
167	Maintenance Personnel	114,913	122,113	200,795
186	Longevity Pay	8,500	8,700	9,900
187	Overtime Pay	7,316	6,821	7,991
201	Social Security	21,376	23,909	29,786
204	State Retirement	49,149	55,089	65,912
205	Employee & Dependent Insurance	125,724	136,608	136,608
210	Unemployment Compensation	1,506	1,361	1,800
212	Employer Medicare Liability	4,999	5,592	6,966
307	Communication	1,028	999	1,500
335	Maintenance & Repair - Buildings	71,327	101,916	103,231
337	Maintenance & Repair - Equipment	4,440	4,870	5,500
338	Maintenance & Repair - Vehicles	2,429	1,451	3,000
355	Travel	560	-	600
399	Other Contracted Services	96,788	97,870	97,000
410	Custodial Supplies	20,299	16,877	16,000
452	Utilities	567,809	504,646	613,000
502	Building & Contents Insurance	70,657	64,234	64,234
511	Vehicle Insurance	4,736	4,306	4,306
599	Other Charges	55,111	54,959	40,000
707	Building Improvements	35,581	18,712	40,000
712	Heating & Air Conditioning Equipment	6,590	30,258	35,000
718	Motor Vehicles	15,000	-	15,000
	Total County Buildings	$ 1,513,539	$ 1,525,184	$ 1,759,851

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51810	Information Technology			
105	Supervisor/Director	24,519	51,000	64,408
103	Assistants	-	-	43,710
186	Longevity Pay	-	-	200
201	Social Security	1,520	3,152	6,716
204	State Retirement	3,364	6,997	14,862
205	Employee & Dependent Insurance	10,477	11,384	11,384
210	Unemployment Compensation	90	72	200
212	Employer Medicare Liability	356	737	1,571
307	Communication	339	600	600
320	Dues & Memberships	-	154	600
355	Travel	-	498	100
399	Other Contracted Services	919	1,066	1,000
435	Office Supplies	808	-	-
499	Other Supplies & Materials	816	2,848	2,817
524	In-Service/Staff Development	549	-	100
599	Other Charges	1,099	2,127	2,000
719	Office Equipment	1,515	800	1,000
	Total Codes Compliance	$ 46,371	$ 81,435	$ 151,268
51900	Other General Administration - ADA			
114	ADA Coordinator	$ 29,149	30,013	$ 34,683
186	Longevity Pay	2,200	2,300	2,400
201	Social Security	1,944	1,989	2,300
204	State Retirement	4,301	4,433	5,088
205	Employee & Dependent insurance	10,477	11,384	11,384
210	Unemployment Compensation	90	65	100
212	Employer Medicare Liability	455	465	538
348	Postal Charges	294	147	300
355	Travel	36	48	750
435	Office Supplies	385	90	500
499	Other Supplies & Materials	233	-	500
599	Other Charges	410	-	500
	Total Other General Administration	$ 49,974	$ 50,934	$ 59,043

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
51910	Preservation of Records			
105	Supervisor/Director	$ 34,682	34,704	$ 51,074
169	Part-time Personnel (Co-Director)	11,855	11,995	18,772
186	Longevity Pay	1,600	1,700	1,800
187	Overtime Pay	240	167	1,353
201	Social Security	2,997	2,981	4,526
204	State Retirement	5,011	5,017	10,016
205	Employee & Dependent Insurance	10,477	11,384	11,384
210	Unemployment Compensation	180	150	200
212	Employer Medicare	701	697	1,059
307	Communication	2,800	2,608	2,800
348	Postal Charges	147	200	300
351	Rentals	7,500	7,662	2,000
355	Travel	309	250	600
399	Other Contracted Services (Microfilming)	7,500	7,500	7,500
435	Office Supplies	2,525	2,384	3,850
499	Other Supplies & Materials	40,206	12,160	17,535
599	Other Charges	474	3,541	7,120
719	Office Equipment	-	-	-
	Total Preservation of Records	$ 129,204	$ 105,102	$ 141,889

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
52000	Finance			
52100	Accounting and Budgeting and Risk Management			
105	Supervisor/Director	$ 94,740	94,740	$ 96,664
140	Education Incentive Bonuses	3,500	6,000	6,000
162	Clerical Personnel	298,803	305,101	404,354
186	Longevity Pay	7,000	7,500	8,300
201	Social Security	23,917	24,142	31,578
204	State Retirement	55,435	56,710	69,879
205	Employee & Dependent Insurance	94,293	102,456	102,456
210	Unemployment Compensation	1,063	638	900
212	Employer Medicare Liability	5,594	5,646	7,386
307	Communication	3,210	3,034	3,500
320	Dues & Memberships	315	430	400
322	Drug Testing	3,623	157	2,000
332	Legal Notices, Recording & Court Costs	2,151	2,198	2,000
337	Maintenance & Repair - Office Equipment	16,409	16,487	27,240
338	Maintenance & Repair - Vehicles	65	274	500
348	Postal Charges	9,863	10,992	11,000
351	Rentals	8,180	7,868	8,500
355	Travel	296	511	500
399	Contracted Services	4,949	4,983	5,000
435	Office Supplies	21,448	22,100	21,100
508	Premiums on Corporate Surety Bonds	300	300	300
524	In Service/Staff Development	1,958	1,905	3,000
599	Other Charges	1,092	703	1,200
719	Office Equipment	1,982	2,123	2,000
	Total Accounting & Budgeting	$ 660,186	$ 676,997	$ 815,757

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
52300	Property Assessor's Office			
101	County Official/Administrative Officer	$ 81,153	81,153	$ 82,801
135	Assessment Personnel	82,341	66,300	-
135.2	Deputy(s)	348,962	354,293	473,450
140	Salary Supplements	750	750	750
169	Part-Time Personnel	19,547	21,942	48,317
169.1	Part-Time File Clerk	16,138	262	-
186	Longevity	18,000	17,500	20,700
201	Social Security	34,228	31,842	42,974
204	State Retirement	75,096	71,629	95,097
205	Employee & Dependent Insurance	157,156	170,760	170,760
210	Unemployment Compensation	1,438	1,115	3,427
212	Employer Medicare Liability	8,005	7,447	10,051
305	Audit Services	20,000	46,655	45,500
307	Communication	5,330	7,896	8,000
317	Data Processing Services	47,843	47,843	27,843
320	Dues & Memberships	2,000	2,000	2,000
338	Maintenance & Repair - Vehicles	5,200	984	5,000
337	Maintenance & Repair - Office Equipment	1,300	4,225	1,565
348	Postal Charges	8,000	3,916	5,000
355	Travel	2,091	1,246	5,500
399	Other Contracted Services	12,000	12,186	13,000
425	Gasoline	3,902	3,600	3,600
435	Office Supplies	13,469	4,963	5,000
499	Other Supplies & Materials	9,889	9,138	10,000
508	Premiums on Corporate Surety Bonds	-	-	500
511	Vehicle Insurance	3,147	2,861	2,861
599	Other Charges GIS Program	19,957	19,434	19,991
719	Office Equipment	2,000	1,841	2,000
	Total Property Assessor's Office	$ 998,942	$ 993,781	$ 1,105,687

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
52400	County Trustee's Office			
201	Social Security	$ 20,559	18,249	$ 22,715
204	State Retirement	46,939	42,765	55,733
205	Employee & Dependent Insurance	69,188	79,688	79,688
210	Unemployment Compensation	882	612	1,000
212	Employer Medicare Liability	4,808	4,268	5,928
307	Communication	2,586	2,014	2,500
320	Dues & Memberships	1,064	-	896
337	Maintenance & Repair - Office Equipment	16,102	15,477	18,000
348	Postal Charges	31,567	26,988	30,000
355	Travel	1,382	132	2,000
435	Office Supplies	9,670	9,400	10,000
508	Premiums on Corporate Surety Bonds	11,475	-	12,500
509	Refunds	174,698	168,699	170,000
707	Building Improvements	-	3,849	3,000
719	Office Equipment	6,401	1,170	6,500
	Total County Trustee's Office	$ 397,321	$ 373,311	$ 420,460

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
52500	County Clerk's Office			
201	Social Security	48,699	46,594	52,453
204	State Retirement	106,790	104,236	116,272
205	Employee & Dependent Insurance	187,796	227,680	227,680
210	Unemployment Compensation	47	1,743	-
212	Employer Medicare Liability	11,389	10,897	12,289
307	Communication	10,988	13,313	12,000
320	Dues & Memberships	600	635	600
335	Maintenance & Repair - Building	1,810	1,950	2,000
337	Maintenance & Repair - Equipment	15,000	15,000	15,000
348	Postal Charges	27,269	36,776	34,500
351	Rentals	13,584	12,955	14,000
355	Travel	1,377	258	2,000
399	Other Contracted Services	6,478	8,660	9,000
435	Office Supplies	23,840	17,868	18,000
452	Utilities	3,440	3,206	4,500
508	Premiums on Corporate Surety Bonds	299	-	400
524	In Service/Staff Development	120	116	2,000
719	Office Equipment	24,999	23,264	22,700
	Total County Clerk's Office	$ 484,525	$ 525,151	$ 545,394

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
53000	Administration of Justice			
53100	Circuit Court			
164	Attendants	$ 80,399	71,900	$ 91,350
194	Jury & Witness Fees	35,735	27,044	36,000
201	Social Security	71,566	65,317	76,519
204	State Retirement	143,732	135,312	169,328
205	Employee & Dependent Insurance	277,752	318,752	17,896
210	Unemployment Compensation	3,592	2,746	7,612
212	Employer Medicare Liability	16,737	15,276	17,323
307	Communication	15,515	15,018	15,460
320	Dues & Memberships	1,555	141	1,300
332	Legal Notices, Recording & Court Costs	4,000	2,942	3,000
336	Maintenance & Repairs - Equipment	3,291	2,922	3,000
348	Postal Charges	16,550	16,478	16,500
351	Rentals	7,000	5,982	6,000
355	Travel	4,400	4,978	5,000
399	Other Contracted Services	77,206	91,936	93,440
435	Office Supplies	53,721	42,513	44,500
499	Other Supplies & Materials	500	300	500
524	In Service/Staff Development	-	530	1,000
719	Office Equipment	13,815	14,925	3,000
	Total Circuit Court	$ 827,066	$ 835,011	$ 608,728

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
53310	General Sessions Judges			
102	Judges	$ 474,710	483,407	$ 484,857
161	Secretary(s)	76,996	76,996	85,606
168.1	Teen Court Director	12,039	9,298	11,809
168.2	Part-Time Secretary	11,647	12,214	12,896
186	Longevity	3,400	3,600	3,900
201	Social Security	30,538	28,169	37,143
204	State Retirement	79,411	80,333	82,193
205	Employee & Dependent Insurance	52,406	56,920	56,920
210	Unemployment Compensation	577	422	700
212	Employer Medicare Liability	8,267	8,345	8,687
307	Communication	3,388	3,550	3,500
320	Dues & Memberships	3,514	3,975	3,700
348	Postal Charges	404	373	404
351	Rentals	2,112	1,910	2,000
355	Travel	2,037	5,189	6,800
432	Library Books	420	6,209	6,425
435	Office Supplies	1,166	2,171	2,180
499	Other Supplies & Materials	290	300	300
506	Liability Insurance	5,191	5,000	5,000
708	Communication Equipment	-	404	400
719	Office Equipment	500	500	500
	Total General Sessions Judges	$ 769,013	$ 789,283	$ 815,920

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
53330	Drug Court (Grant Program)			
105	Coordinator	$ 56,479	56,480	$ 64,416
105.1	Assistant - Byrne Grant/OCJP	35,314	35,316	48,655
105.2	Case Manager - JAG	25,283	27,677	32,422
169.2	Part-time Personnel - JAG	7,414	7,620	7,601
186	Longevity Pay	2,600	2,900	3,200
201	Social Security	3,190	3,408	4,193
201.1	Social Security - Byrne Grant/OCJP	2,191	2,191	3,017
201.2	Social Security - JAG	2,149	2,149	2,482
204	State Retirement	7,836	8,234	9,277
204.1	State Retirement - Byrne Grant/OCJP	4,846	4,846	6,676
204.2	State Retirement - JAG	4,755	4,755	5,492
205	Employee & Dependent Insurance	9,884	11,384	11,384
205.1	Employee & Dep Ins - Byrne Grant/OCJP	9,884	11,384	11,384
205.2	Employee & Dep Ins - JAG	9,884	11,384	11,384
210	Unemployment Compensation	96	121	140
210.1	Unemployment Compensation - Byrne Grant/(	100	100	100
210.2	Unemployment Compensation- JAG	100	100	100
212	Employer Medicare Liability	745	796	981
212.1	Employer Medicare Liability - Byrne Grant/OC	513	513	706
212.2	Employer Medicare Liability - JAG	503	503	581
307	Communication	2,717	2,460	2,650
312	Contracts with Private Agencies	2,264	2,031	2,100
348	Postage	111	164	166
351	Rentals	1,523	1,702	2,640
355	Travel	3,383	4,574	4,935
399	Other Contracted Services	-	1,970	10,000
435	Office Supplies	2,432	2,094	2,400
499	Other Supplies	289	623	600
506	Liability Insurance	-	-	3,500
	Total Drug Court	$ 196,485	$ 207,479	$ 253,182

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
53400	Chancery Court			
101	County Official	$ 81,153	81,153	$ 91,082
162	Clerical Personnel	291,070	302,037	320,121
164	Attendants	20,723	20,800	23,954
169	Part-Time Personnel	33,173	34,575	34,575
186	Longevity Pay	15,600	15,400	20,000
187	Overtime	125	-	7,804
201	Social Security	26,725	26,832	30,848
204	State Retirement	52,618	48,488	68,262
205	Employee & Dependent Insurance	104,770	113,840	113,840
210	Unemployment Compensation	1,375	1,231	2,096
212	Employer Medicare Liability	6,250	6,275	7,215
307	Communication	6,944	6,740	8,500
320	Dues & Memberships	1,215	1,231	1,500
337	Maintenance & Repair - Office Equipment	1,744	1,509	2,000
348	Postal Charges	4,403	5,026	5,800
351	Rentals	3,634	5,700	5,000
355	Travel	30	447	700
399	Other Contracted Services	7,951	18,000	18,000
435	Office Supplies	14,319	15,041	16,850
508	Premium on Corporate Surety Bond	394	394	1,000
719	Office Equipment	919	1,189	3,678
	Total Chancery Court	$ 675,135	$ 705,905	$ 782,825

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
53700	Judicial Commissioners			
105	Director	42,796	42,629	56,953
103	Assistant	52,709	52,707	49,110
169	Part-time	27,665	37,240	52,322
186	Longevity Pay	11,900	12,500	13,500
189	Other Full Time	187,802	197,606	203,110
201	Social Security	19,357	20,297	23,250
204	State Retirement	44,298	47,016	51,450
205	Employee & Dependent Insurance	73,339	79,688	79,688
210	Unemployment Compensation	783	651	1,000
212	Employer Medicare Liability	4,527	4,747	5,438
307	Communication	3,141	2,592	2,500
320	Dues & Memberships	600	-	675
336	Maintenance & Repair - Equipment	199	2,304	3,500
348	Postage	49	47	50
351	Rentals	3,357	3,148	3,600
355	Travel	-	19	1,925
399	Other Contracted Services	155	298	1,700
435	Office Supplies	2,588	2,053	2,550
524	In Service/Staff Development	979	693	1,000
719	Office Equipment	3,279	692	1,000
	Total Judicial Commissioners	$ 479,523	$ 506,925	$ 554,321

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
53910	Probation Services			
105	Probation Director	$ 55,350	54,100	$ 59,412
111	Probation Officers	86,528	111,788	143,541
169	Part Time Employee	6,992	13,600	33,430
186	Longevity	1,300	-	3,000
189	Other Salaries & Wages	-	-	-
201	Social Security	9,179	10,948	14,842
204	State Retirement	20,603	24,626	32,844
205	Employee & Dependent Insurance	41,908	34,152	34,152
210	Unemployment Compensation	513	499	700
212	Employer Medicare Liability	2,147	2,560	3,472
307	Communication	5,750	4,953	5,700
320	Dues & Memberships	-	-	700
348	Postal Charges	494	490	500
351.1	Rentals (Equipment)	5,500	5,500	5,500
355	Travel	-	98	3,000
399	Other Contracted Services	54,991	43,931	72,863
413	Drugs & Medical Supplies	15,000	7,590	15,000
435	Office Supplies	5,000	5,017	5,000
435.1	Office Supplies	1,326	-	1,500
599	Other Charges	810	810	810
701	Administration Equipment	30,000	-	-
719	Office Equipment	4,493	4,312	4,500
	Total Probation Services	$ 347,884	$ 324,973	$ 440,466

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2017				
Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54000	Public Safety			
53920	Courtroom Security			
336	Maintenance & Repair - Equip	$ 1,725	3,500	$ -
599	Other Charges	4,811	98	-
707	Building Improvements	-	37,302	-
708	Communication Equipment	-	2,927	-
716	Law Enforcement Equipment	(3,196)	1,100	-
718	Vehicles	-	82,346	- -
729	Transportation Equipment	-	9,330	-
790	Other Equipment	51,038	22,088	-
	Total Courtroom Security	$ 54,378	$ 158,691	$ -
53930	Victim Assistance Programs (CASA)			
316		$ 100,000	$ 95,789	$ 100,000

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54110	Sheriff's Department			
101	County Official/Administrative Officer	$ 89,268	89,269	$ 108,316
103	Assistant	-	55,727	70,430
106	Deputy(ies)	3,243,167	3,348,415	3,999,720
107	Detective(s)	346,906	417,851	497,745
109	Captain(s)	209,104	211,556	265,870
110	Lieutenant(s)	462,435	393,886	563,390
115	Sergeant(s)	437,265	490,823	634,945
121	Data Processing Personnel	8,014	9,983	-
140	Salary Supplements	62,400	66,000	70,800
148	Dispatchers/Radio Operators	322,310	354,402	487,865
161	Secretary(s)	78,880	90,068	114,380
186	Longevity Pay	208,900	209,800	219,100
189	Other Salaries & Wages	161,682	137,713	176,057
196	In-Service Training	-	351,075	-
201	Social Security	344,517	791,134	446,935
204	State Retirement	751,693	1,548,224	989,023
205	Employee & Dependent Insurance	1,403,923	10,265	1,559,608
210	Unemployment Compensation	12,799	81,742	14,000
212	Employer Medicare Liability	80,251	47,391	104,525
307	Communication	46,584	3,130	54,400
320	Dues & Memberships	3,300	2,152	3,300
335	Maintenance & Repair - Buildings	1,914	46,021	3,000
336	Maintenance & Repair - Equipment	40,297	148,985	47,000
338	Maintenance & Repair - Vehicles	126,112	5,990	149,000
348	Postal Charges	6,198	32,943	6,200
351	Rentals	28,335	10,572	33,400
355	Travel	10,422	186,041	11,000
425	Gasoline	220,049	5,992	254,200
429	Instructional Supplies	5,995	9,859	6,000
435	Office Supplies	10,078	55,600	13,000
451	Uniforms	57,662	16,802	55,700
499	Other Supplies & Materials	20,521	84,500	10,000
506	Liability Insurance	92,950	-	84,500
508	Premiums on Corporate Surety Bonds	500	74,000	500
511	Vehicle and Equipment Insurance	81,400	34,175	74,000
524	In-Service/Staff Development	39,451	35,634	34,500
708	Communication Equipment	37,416	56,961	36,000
716	Law Enforcement Equipment	58,951	366,795	57,300
718	Motor Vehicles	448,643	25,886	449,000
719	Office Equipment	40,021	74,569	25,000
729	Transportation Equipment	40,373	-	76,600
	Total Sheriff's Department	$ 9,640,686	$ 9,981,929	$ 11,806,309

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54120	Special Patrols			
399	Other Contracted Services	$ 4,308	$ 3,308	$ 5,000
54160	Administration of the Sexual Offender			
307	Communication	$ 450	150	$ 150
399	Other Contracted Services	3,531	4,300	4,500
499	Other Supplies & Materials	1,000	1,512	1,500
708	Communication Equipment	2,430	2,640	3,300
	Total Administration of Sexual Offender	$ 7,411	$ 8,602	$ 9,450

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54210	Jail			
103	Assistant	$ 59,349	$ -	$ -
106	Deputy(ies)	2,807,198	2,772,562	3,603,385
109	Captain(s)	45,222	45,249	60,490
110	Lieutenant(s)	157,989	212,550	279,470
115	Sergeant(s)	109,133	107,235	140,155
161	Secretary	49,511	41,158	75,110
165	Cafeteria Personnel	57,865	-	-
169	Temporary/Part-Time Personnel	19,341	65,866	46,760
189	Other Salaries & Wages	42,807	52,005	52,019
201	Social Security	201,040	196,741	263,959
204	State Retirement	453,163	447,187	584,114
205	Employee & Dependent Insurance	1,204,860	1,263,624	1,263,624
210	Unemployment Compensation	11,783	8,674	11,700
212	Employer Medicare Liability	47,017	46,012	61,733
307	Communication	9,745	11,215	11,000
335	Maintenance & Repair - Building	918	2,600	4,000
336	Maintenance & Repair - Equipment	5,386	5,311	6,000
338	Maintenance & Repair - Vehicles	9,964	14,874	15,000
340	Medical & Dental Services	469,343	423,836	475,575
351	Rentals	5,197	6,000	6,000
410	Custodial Supplies	94,982	93,760	95,000
413	Drugs & Medical Supplies	345,603	387,900	452,000
421	Food Preparation Supplies	5,986	5,976	6,000
422	Food Supplies	493,449	510,292	515,950
425	Gasoline	16,000	16,000	16,000
435	Office Supplies	5,982	5,997	6,000
451	Uniforms	27,445	27,433	27,500
499	Other Supplies & Materials	4,960	5,326	4,000
506	Liability Insurance	85,800	78,000	78,000
511	Vehicle & Equipment Insurance	11,000	10,000	10,000
524	In Service/Staff Development	10,000	9,616	10,000
708	Communication Equipment	15,996	15,195	16,000
716	Law Enforcement Equipment	2,500	2,500	2,500
719	Office Equipment	7,811	7,976	9,500
	Total Jail	$ 6,894,345	$ 6,898,669	$ 8,208,544

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54220	Workhouse			
101	County Official/Administrative Officer	$ 8,125	8,125	$ 8,125
160	Guards	54,806	53,693	79,790
201	Social Security	3,709	3,523	5,451
204	State Retirement	8,646	8,482	12,062
205	Employee & Dependent Insurance	20,954	22,768	22,768
210	Unemployment Compensation	181	130	200
212	Employer Medicare Liability	868	854	1,275
422	Food Supplies	9,935	9,758	10,000
425	Gasoline	16,000	-	16,000
441	Prisoner Clothing	15,000	14,066	15,000
451	Uniforms	1,000	1,000	1,000
499	Other Supplies & Materials	16,000	15,999	16,000
506	Liability Insurance	1,650	1,500	1,500
	Total Workhouse	$ 156,874	$ 139,897	$ 189,171
54260	Prisoner & Commissary Expense			
340	Medical & Dental Services	$ 60,500	$ 60,000	$ 60,000
348	Postal Charges	-	2,000	2,000
413	Drugs & Medical Supplies	60,500	60,000	60,000
422	Food Supplies	32,980	40,000	40,000
441	Prisoner Clothing	1,284	18,000	18,000
499	Other Supplies & Materials	49,640	19,487	20,000
		204,904	199,487	200,000
	Total Sheriff	$ 16,908,528	$ 17,231,892	$ 20,418,474
54900	Other Public Safety (27th Payroll - Sheriff)			
189	27th Payroll - Sheriff's Department	$ -	$ -	$ 419,000

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54240	Juvenile Services			
103	Assistant(s)	$ 151,932	151,569	$ 178,000
186	Longevity Pay	2,900	3,300	4,400
201	Social Security	9,315	9,085	11,309
204	State Retirement	18,469	18,445	25,026
205	Employee & Dependent Insurance	31,431	34,152	34,152
210	Unemployment Compensation	396	290	400
212	Employer Medicare Liability	2,178	2,125	2,645
307.1	Communication	2,255	2,194	2,250
320	Dues & Memberships	251	1,225	1,300
334	Maintenance Agreements	9,000	-	9,000
348	Postal Charges	500	422	500
351	Rentals	2,328	2,562	2,500
355	Travel	4,183	4,086	4,160
355.1	Travel	1,455	1,976	2,000
399	Other Contracted Services	32,692	33,432	33,500
435	Office Supplies	1,542	1,490	1,500
499	Other Supplies & Materials	1,074	731	1,000
719	Office Equipment	1,368	1,500	1,500
	Total Juvenile Services	$ 273,269	$ 268,582	$ 315,142

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54410	Emergency Services			
101	County Official/Administrative Officer	$ 57,321	57,900	$ 89,253
103	Assistant(s)	97,846	93,949	161,716
109	Captain(s)	211,874	216,771	294,824
110	Lieutenant(s)	126,654	132,550	446,530
119	Accountants/Bookkeepers	40,481	40,481	63,790
121	Data Processing Personnel	37,763	31,391	64,408
123	EMA Planner	38,203	39,541	63,790
124	Communications Officer	43,346	43,346	73,706
140	Salary Supplements	36,000	49,800	36,000
141	Foremen	39,173	39,210	44,190
142	Mechanics	57,619	68,868	72,240
148	Dispatchers/Radio Operators	253,380	248,502	306,004
161	Secretary(s)	28,130	28,482	37,029
162	Clerical Personnel	50,210	64,409	70,734
168	Temporary Personnel	174,159	192,941	254,220
186	Longevity Pay	102,600	104,000	117,329
187	Overtime Pay	298,180	276,095	398,983
189	Other Salaries & Wages	3,279,324	3,422,161	4,658,800
201	Social Security	286,272	299,630	449,799
204	State Retirement	489,601	497,831	715,763
205	Employee & Dependent Insurance	1,278,199	1,388,848	1,468,536
210	Unemployment Compensation	13,653	10,613	27,569
212	Employer Medicare Liability	66,947	70,075	105,195
307	Communication	34,930	45,267	48,307
329	Laundry Service	9,800	7,897	9,450
336	Maintenance & Repair - Equipment	19,418	23,984	25,000
338	Maintenance & Repair - Vehicles	149,710	145,737	140,245
348	Postal Charges	1,322	741	1,500
351	Rentals	22,155	25,617	24,580
355	Travel	3,568	3,684	3,500
399	Other Contracted Services	102,000	95,023	103,767

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
410	Custodial Supplies	13,455	12,148	13,600
412	Diesel Fuel	192,048	68,143	173,700
413	Drugs & Medical Supplies	152,013	156,130	156,010
435	Office Supplies	3,986	3,726	4,114
450	Tires & Tubes	14,460	17,960	17,960
451	Uniforms	53,944	53,645	59,650
452	Utilities	147,702	126,734	151,787
499	Other Supplies & Materials	13,083	12,379	12,444
502	Building & Contents Insurance	6,320	5,746	5,746
506	Liability Insurance	82,684	75,168	75,168
511	Vehicle & Equipment Insurance	32,311	29,374	29,374
513	Workers' Compensation Insurance	292,600	266,000	266,000
524	In Service/Staff Development	52,092	52,723	58,879
536	Hazardous Material Team	400	1,700	1,700
599	Other Charges	9,276	10,179	10,136
708	Communication Equipment	20,256	14,470	14,470
709	Information System	19,101	20,642	21,853
719	Office Equipment	3,102	4,700	4,700
790.01	Other Equipment	-	56,779	-
790.1	Other Equipment (Fire & Amb Support)	47,884	10,770	49,384
790.2	Other Equipment (Station)	7,849	28,000	20,515
790.3	Other Equipment (ISO)	28,000	11,565	43,000
	Total Civil Defense	$ 8,642,404	$ 8,804,020	$ 11,566,947

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
54610	County Coroner/Medical Examiner			
101	County Official/Administrative Officer	$ 21,570	23,250	$ 23,250
161	Secretary(s)	3,045	3,254	3,450
307	Communication	1,500	1,200	1,200
355	Travel	500	-	942
399	Other Contracted Services(Autopsies)	142,000	153,803	151,215
435	Office Supplies	2,500	2,472	2,856
	Total County Coroner/Medical Examiner	$ 171,115	$ 183,979	$ 182,913
54710	Homeland Security Grant			
799.1	Law Enforcement FFY11	$ -	49,603	$ -
799.2	Citizens Corps FFY11	-	10,698	-
799.3	Homeland Security Grant FFY14	16,130	28,922	-
799.6	Homeland Security Grant FFY15		42,325	
	Total Homeland Security Grant	$ 16,130	$ 131,548	$ -
55000	Public Health and Welfare			
55110	Local Health Center			
307	Communication	$ 4,042	4,031	$ 6,240
312	Contracts With Private Agencies	-	2,230	4,512
336	Maintenance & Repair - Equipment	7,014	7,343	7,000
410	Custodial Supplies	1,578	2,438	2,500
413	Drugs & Medical Supplies	12,226	6,519	15,000
429	Instructional Supplies	41,657	21,200	77,268
435	Office Supplies	9,863	6,506	9,000
452	Utilities	26,007	23,000	26,680
499	Other Supplies	-	2,521	-
719	Office Equipment	4,940	4,708	5,000
	Total Local Health Center	$ 107,327	$ 80,496	$ 153,200

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
55120	Animal Control			
105	Director	$ 39,448	39,448	$ 58,968
133	Animal Control Officer	93,718	92,789	109,059
169	Part-Time Personnel	4,330	4,021	4,204
186	Longevity Pay	2,200	2,815	2,900
187	Overtime Pay	4,922	4,867	5,202
201	Social Security	8,648	8,375	10,859
204	State Retirement	19,842	19,748	24,028
205	Employee & Dependent Insurance	39,536	45,536	45,536
210	Unemployment Compensation	403	281	300
212	Employer Medicare Liability	2,023	1,959	2,540
307	Communications	1,858	1,664	1,500
338	Maintenance & Repair - Vehicles	293	1,079	1,877
348	Postage	147	145	156
399	Other Contracted Services	4,259	1,265	4,000
413	Drugs & Medical Supplies	500	428	500
425	Gasoline	2,976	2,038	4,320
435	Office Supplies	1,560	1,038	1,567
451	Uniforms	1,589	1,587	1,640
452	Utilities	5,889	5,156	6,100
499	Other Supplies & Materials	5,033	2,561	5,067
502	Building & Content Insurance	411	374	374
506	Liability Insurance	1,237	1,125	1,125
513	Worker Compensation	826	751	751
524	In Service/Staff Development	2,464	3,484	3,200
718	Motor Vehicles	-	20,440	-
	Total Animal Control	$ 244,112	$ 262,973	$ 295,773

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
55190	Other Local Health Services (Reimbursed)			
131	Medical Personnel	$ 506,424	477,291	$ 614,842
186	Longevity Pay	11,000	11,600	13,600
201	Social Security	28,344	26,139	38,964
204	State Retirement	70,839	67,075	86,223
205	Employee & Dependent Insurance	148,260	182,144	159,376
210	Unemployment Compensation	1,622	1,142	1,800
212	Employer Medicare Liability	6,629	6,113	9,113
299	Other Fringe Benefits	-	-	61,604
307	Communication	-	-	1,000
355	Travel	11,218	10,520	20,000
399	Professional Fees	410	-	400
499	Other Supplies & Materials	-	-	20,000
506	Insurance	2,496	4,900	4,900
	Total Other Local Health Services	$ 787,242	$ 786,924	$ 1,031,822
55390	Appropriations to State			
140	Salary Supplements	$ 78,493	$ 58,741	$ 78,493
435	Office Supplies	$ -	546	$ -
	Total Appropriations to State	$ 78,493	$ 59,287	$ 78,493
55500	Public Welfare			
55590	Other Local Welfare Services			
316	Pauper Burials	$ 1,200	$ 5,200	$ 5,200
	Total Other Local Welfare Services	$ 1,200	$ 5,200	$ 5,200
55900	Other Public Health (Groundwater Testing)			
162	Clerical Personnel	$ 26,375	28,075	$ 37,392
186	Longevity Pay	-	-	500
201	Social Security	1,577	1,602	2,350
204	State Retirement	3,619	3,852	5,199
205	Employee & Dependent Insurance	9,884	11,384	11,384
210	Unemployment Compensation	90	64	100
212	Employer Medicare Liability	369	375	550
435	Office Supplies	-	174	200
	Total Groundwater Testing	$ 41,914	$ 45,525	$ 57,675

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
56500	Libraries			
316	Contributions	$ 816,166	$ 850,267	$ 1,004,509
	Total Libraries	$ 816,166	$ 850,267	$ 1,004,509
56900	Other Social, Cultural & Recreational			
316	Contributions:			
316.1	Wilson County Civic League	$ 2,000	$ 2,000	
316.2	TXR Community Club	3,000	3,000	
316.3	Mt. Juliet Youth Football & Cheerleading	3,000	3,000	
316.4	Cumberland University	2,500	2,500	
316.5	Greenvale Community Center	3,700	3,700	
316.6	Lebanon Dixie Youth	5,000	5,000	
316.7	Norene Community Center	-	-	
316.9	Leeville FCE Community Club	3,000	3,000	
316.10	Rutland Community Center	-	-	
316.11	Lebanon Lions Babe Ruth League	3,000	3,000	
316.13	Mt. Juliet Little League	3,000	3,000	
316.15	Commerce FCE Community Club	-	-	
316.16	Statesville FCE Community Club	2,500	2,500	
316.17	Gladeville Community Center	5,000	5,000	
316.18	Mid-Cumberland Young Marines	-	-	
316.19	Lebanon Kiwanis Little League	-	-	
316.20	West Wilson Basketball Association	6,000	6,000	
316.21	Genesis Group of Lebanon	-	-	
316.22	Statesville Grange	2,500	2,500	
316.23	Oakland FCE Community Club	3,000	3,000	
316.24	Fairgrounds Softball Association	-	-	
316.25	Friends of Cedars of Lebanon State Park	2,500	2,500	
316.26	Carroll FCE Community Club	3,000	3,000	
316.27	Wilson County Community Partnership	8,800	8,800	
316.28	Corona Community Park	-	-	
316.30		3,500	3,500	
316	Undistributed or Early Payment	-	-	65,000
	Total Other Cultural & Recreational	$ 65,000	$ 65,000	$ 65,000

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
57000	Agricultural and Natural Resources			
57100	Agricultural Extension Service			
103	Assistant	$ 22,162	25,418	$ 70,636
169	Temporary/Part-Time Personnel	6,973	3,292	12,721
186	Longevity	600	-	200
201	Social Security	1,672	1,490	5,181
204	State Retirement	4,008	3,756	11,465
205	Employee & Dependent Insurance	20,954	22,768	22,768
210	Unemployment Compensation	217	90	569
212	Employer Medicare Liability	391	348	1,212
307	Communication	2,882	3,260	4,500
320	Dues & Memberships	507	507	800
339	Matching Share	142,272	136,208	158,570
351	Rentals	2,975	3,365	4,000
355	Travel	1,236	287	3,550
435	Office Supplies	1,184	1,171	2,500
719	Office Equipment	2,695	2,485	4,500
	Total Agricultural Extension Service	$ 210,728	$ 204,445	$ 303,172
57300	Forest Service			
316	Contributions	$ 2,000	$ 2,000	$ 2,000
57500	Soil Conservation			
161	Secretary(s)	$ 27,530	28,048	$ 36,859
186	Longevity Pay	1,800	1,900	2,000
201	Social Security	1,624	1,629	2,410
204	State Retirement	4,024	4,109	5,332
205	Employee & Dependent Insurance	10,477	11,384	11,384
210	Unemployment Compensation	90	64	100
212	Employer Medicare Liability	380	381	564
316	Contributions	14,500	14,500	26,500
316.1	FFA	12,000	12,000	12,000
	Total Soil Conservation	$ 72,425	$ 74,015	$ 97,149

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
57800	Storm Water Management			
101	County Official/Administrative Officer	$ 52,002	49,508	$ 59,477
103	Assistant	44,639	39,270	49,267
162	Clerical Personnel	20,241	21,099	37,392
168	Temporary Personnel	-	-	5,120
186	Longevity Pay	1,800	2,200	2,600
201	Social Security	7,121	6,582	9,540
204	State Retirement	16,283	15,377	21,728
205	Employee Insurance	31,431	34,152	34,152
210	Unemployment Compensation	270	263	300
212	Employer Medicare	1,665	1,539	2,297
307	Communication	3,368	5,057	3,500
308	Consultants	3,950	60,562	40,134
310	Contracts with Other Public Agencies	3,460	3,871	3,760
320	Dues & Memberships	300	82	500
332	Legal Notices	8,391	-	500
337	Maintenance & Repair - Office Equipment	-	-	1,000
338	Maintenance & Repair - Vehicle	930	1,457	1,500
348	Postage	45	22	3,500
349	Printing, Stationery & Forms	-	1,533	2,500
355	Travel	2,192	-	5,000
399	Other Contracted Services	3,000	10,660	15,000
425	Gasoline	7,500	7,500	7,200
435	Office Supplies	2,998	4,691	4,750
499	Other Supplies & Materials	2,422	2,448	2,500
511	Vehicle Insurance	2,200	2,000	2,000
524	In Service/Staff Development	1,015	1,684	3,000
	Total Storm Water Management	$ 217,223	$ 271,558	$ 318,217

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
58000	Other General Government			
58100	Economic and Community Development			
58110	Tourism			
105	Director	$ 49,101	$ 51,102	$ 55,415
169	Part-Time Personnel	-	4,006	6,795
186	Longevity Pay	-	-	200
201	Social Security	3,018	3,338	3,870
204	State Retirement	6,737	7,561	8,563
205	Employee & Dependent Insurance	10,477	11,384	11,384
210	Unemployment Compensation	244	111	200
212	Employer Medicare Liability	706	781	905
302	Advertising	32,252	24,766	47,230
307	Communication	1,404	1,786	2,800
320	Dues & Memberships	1,105	1,000	1,000
348	Postal Charges	469	254	1,100
349	Printing, Stationery & Forms	2,278	-	-
351	Rentals	2,325	2,111	2,200
355	Travel	9,120	6,448	7,000
399	Other Contracted Services	500	-	500
435	Office Supplies	-	1,197	2,407
599	Other Charges	2,025	1,861	2,000
	Total Tourism	$ 121,761	$ 117,706	$ 153,569
58120	Industrial Development			
316	Contributions	$ 265,024	265,024	$ 265,024
	Total Economic & Community Development	$ 265,024	$ 265,024	$ 265,024
58190	Other Economic & Community Development			
316.50	Lebanon/Wilson Co. Chamber Commerce	$ 10,000	10,000	$ 10,000
316.51	West Wilson Chamber of Commerce	6,500	6,500	6,500
316.52	Watertown Chamber of Commerce	6,500	6,500	6,500
316.53	Black History Museum	6,000	6,000	7,000
316.54	Historic Watertown	6,000	6,000	6,000
316.56	Historical Lebanon Tomorrow	6,000	6,000	6,000
316.57	Encore Theatre	2,000	2,000	3,000
316.58	Fiddle's Grove	-	-	2,500
	Total Other Economic & Comm Dev	$ 43,000	$ 43,000	$ 47,500

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
58300	Veterans' Services			
105	Supervisor/Director	$ 39,823	39,822	$ 50,431
161	Secretary(s)	37,092	37,092	76,584
168	Temporary Personnel	902	1,820	3,732
186	Longevity	2,900	3,100	4,700
201	Social Security	4,937	4,966	8,398
204	State Retirement	11,046	11,228	18,584
205	Employee & Dependent Insurance	20,954	22,768	22,768
210	Unemployment Compensation	189	159	300
212	Employer Medicare Liability	1,155	1,162	1,964
307	Communication	237	292	700
320	Dues & Memberships	255	-	500
337	Maintenance & Repair - Office Equipment	232	-	500
348	Postal Charges	1,176	1,172	1,200
351	Rentals	1,822	1,900	1,800
355	Travel	691	382	2,500
435	Office Supplies	2,111	1,601	2,500
719	Office Equipment	1,170	-	5,000
	Total Veterans' Services	$ 126,692	$ 127,463	$ 202,161
58400	Other Charges			
202	Handling Charges & Admin Costs	$ 92,000	353,398	$ -
205	Retirees' Insurance	353,398	940,000	353,398
207	Medical Insurance	2,140,000	76,134	940,000
305	Audit Services	5,500	57,477	105,888
320	Dues & Memberships	39,412	5,482	52,400
324	Financial Advisory Services	5,480	18,218	5,000
332	Legal Notices, Recording & Court Costs	15,003	50,000	27,500
339	Matching Share	12,500	2,340	50,000
506	Liability Insurance	140,000	140,000	140,000
509	Refunds (Taxes)	185,695	177,109	200,000
510	Trustee's Commission	632,532	676,253	671,000
513	Workers Compensation Insurance	360,000	660,000	660,000
516	Other Self-Insured Claims	110,000	100,000	100,000
590	Transfer To Other Funds	150,000	-	-
599	Other Charges	17,243	28,796	26,223
	Total Other Charges	$ 4,258,763	$ 3,285,207	$ 3,331,409

Wilson County, Tennessee
General Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
58500	Contributions to Other Agencies			
316.02	Civic League Tutoring Program	$ 3,000	$ 3,000	$ 3,000
316.01	Undistributed	13,000	-	3,800
316.03	Mid Cumberland Young Marines	-	2,500	2,500
316.04	Wilson Co Emergency Srvc Rehab Assoc	-	2,500	2,500
316.05	Humane Association of Wilson County		2,500	5,000
316.10	Lebanon Senior Citizens	20,000	20,000	20,000
316.11	Mt Juliet Senior Citizens	12,000	12,000	12,000
316.12	Cedars Senior Citizens	5,000	5,000	5,000
316.13	Watertown Senior Citizens	-	1,800	-
316.14	Civic League Seniors	2,600	2,600	2,600
316.15	Prospect	10,000	10,000	10,000
316.16	Cumberland Mental Health	21,000	21,000	21,000
316.17	Mid Cumberland HRA	7,500	7,500	7,500
316.18	Mid Cumberland HRA - Elderly Nutrition	7,400	7,400	7,400
316.19	Mid Cumberland HRA - Ombudsman	1,500	1,500	1,500
316.20	Mid Cumberland HRA - Homemaker	2,100	2,100	2,100
316.21	Mid Cumberland HRA - Transportation	1,600	1,600	1,600
316.23	Home safe	2,500	2,500	2,500
316.24	Youth Ranch	2,500	-	-
316.27	STARS	5,000	5,000	5,000
316.29	Vietnam Veterans' of America	4,000	4,000	4,000
316.30	Big Brothers of Mt Juliet	2,500	2,500	2,500
316.31	Restoration Community Outreach	1,600	1,600	1,600
316.32	IKE Tutoring	-	-	-
316.34	Wilson-Trousdale Resources Parent Assn	2,000	2,000	-
316.35	Empower Me Day Camp	9,000	9,000	9,000
316.36	Southern STARRS	2,000	2,000	2,000
316.37	Habitat for Humanity	2,500	2,500	2,500
316.38	Wilson Co Help Center	6,000	6,000	6,000
316.39	West Wilson Help Center	6,000	6,000	6,000
316.40	Love One Embassy(Joseph's Storehouse)	4,000	4,000	4,000
316.44	Cumberland University Mobile Wellness	-	-	1,000
316.43	Leadership Wilson	2,000	2,000	2,000
316.44	The Brooks House	6,000	6,000	6,000
316.46	Child Advocacy Center - 15th Jud Dist	-	-	-
316.50	Wilson Books From Birth	7,500	7,500	7,500
316.51	Cedar croft Home, Inc.	3,900	3,900	3,900
316.52	Wilson Co Civic League Tutoring	-	-	-
316.55	Wilson County Christmas for All	5,000	5,000	5,000
316.56	Charis Health Center	5,000	5,000	5,000
316.57	Victims Impact Panel of Tennessee	1,000	-	-
316.58	Country K-9 Rescue	4,000	4,000	4,000
316.62	Salvation Army - The Roast Café	-	-	1,000
316.63	Salvation Army - Learning Center	-	-	1,000

Wilson County, Tennessee				
General Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2017				
Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
316.64	Salvation Army - Center of Hope	-	-	1,000
	Total Contributions to Other Agencies	$ 190,700	$ 183,500	$ 190,000
58900	Storm water Grant			
169	Part Time Personnel	$ -	$ -	$ -
201	Social Security	-	-	-
204	State Retirement	-	-	-
210	Unemployment	-	-	-
212	Employer Medicare Liability	-	-	-
320	Dues & Memberships	-	-	-
355	Travel	-	-	-
399.1	Other Contracted Services	-	-	-
399.2	Other Contracted Services	-	-	-
399.3	Other Contracted Services	-	-	-
399.4	Other Contracted Services	-	-	-
399.5	Other Contracted Services	-	-	-
399.6	Other Contracted Services	-	-	-
399.7	Other Contracted Services	-	-	-
		-	-	-
	Total Expenditures and Other Uses	$ 43,596,763	$ 43,679,495	$ 52,059,591
	Revenue Over (Under) Expenditures	(1,071,712)	1,475,730	(794,513)
	Prior Year Encumbrance Adjustment	164,277	-	-
	Other Adjustments	-	(208,090)	
	Estimated Fund Balance, July 1	7,330,946	6,423,511	6,017,460
	Restricted for Sexual Offender Registration	-	(13,507)	-
	Restricted for Courtroom Security	-	(323,711)	-
	Restricted for WEMA - Donations	-	(9,097)	-
	Restricted for GIS	-	(70,997)	-
	Restricted for Crime Stoppers	-	(4,114)	-
	Restricted for Storm Water	-	(1,172,382)	-
	Restricted for Animal Control	-	(5,107)	-
	Restricted for Circuit Data Fees	-	(15,854)	-
	Restricted for Chancery Data Fees	-	(11,020)	-
	Restricted for Drug Court (DUI Fines)	-	(13,151)	
	Restricted for County Clerk Vehicle Fees	-	(7,662)	
	Restricted for County Clerk Data Fees	-	(8,043)	-
	Restricted for Landscape Reserve	-	(19,046)	
	Estimated Fund Balance June 30	$ 6,423,511	$ 6,017,460	$ 5,222,947

Wilson County, Tennessee
Ag Center
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 2016	Budgeted 2016 - 2017
	REVENUE			
40000	Local Taxes			
40110	Current Property Tax	$ 611,039	$ -	$ -
40120	Trustee's Collections - Prior Year	12,128	(3,521)	-
40125	Trustee's Collections - Bankruptcy	30	24	-
40130	Clerk & Master Collections - Prior Year	9,689	1,398	-
40140	Interest & Penalty	2,376	1,258	-
40220	Hotel/Motel Tax	-	777,462	780,000
		$ 635,261	$ 776,621	$ 780,000
43000	Charges for Current Services			
43190	Other General Service Charges	$ 240,610	$ 237,385	$ 240,000
43190.1	Other General Service Charges (Expo Ctr)	-	-	190,000
43340	Recreation Fees (Festival of Lights)	1,917	1,500	1,500
43112	Surcharge - Host Agency	-	144,101	261,800
40320	Bank Excise Tax	2,998	-	-
	Total Charges for Current Services	$ 245,525	$ 382,986	$ 693,300
44000	Other Local Revenue			
44120	Lease/Rentals (Cell Tower)	$ 17,293	$ 20,555	$ 20,000
44130	Sale of Materials & Supplies	-	8,676	-
44170	Miscellaneous Refunds	50,969	24,023	25,000
44530	Sale of Equipment	1,471	-	-
48130	Contributions (City of Lebanon)	-	-	100,000
48140	Contracted Services	-	4,700	-
48990	Other	-	250,000	-
	Total Other Local Revenue	$ 69,734	$ 307,954	$ 145,000
49000	Other Sources			
49700	Insurance Recovery	1,720	933	-
	Total Other Sources	$ 1,720	$ 933	$ -
	Total Revenue & Other Sources	$ 952,239	$ 1,468,494	$ 1,618,300
	EXPENDITURES			
57900	Other Agriculture & Natural Resources			
101	County Official/Administrative Officer	$ 49,133	$ 54,585	$ 78,726
103	Assistant	28,926	29,469	42,888
186	Longevity Pay	5,600	7,500	8,200

Wilson County, Tennessee
Ag Center
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 2016	Budgeted 2016 - 2017
189	Other Salaries & Wages	169,205	196,113	252,362
201	Social Security	15,320	17,550	23,695
204	State Retirement	33,229	39,204	52,435
205	Employee & Dependent Insurance	73,339	79,688	79,688
210	Unemployment Compensation	1,123	848	784
212	Employer Medicare Liability	3,583	4,061	5,542
307	Communication	2,064	4,399	4,000
335	Maintenance & Repair - Buildings	25,105	33,372	35,000
336	Maintenance & Repair - Equipment	18,307	20,737	20,000
349	Printing, Stationery & Forms	174	190	3,000
351	Rentals	-	99,027	-
399	Other Contracted Services	-	16,000	-
399.1	Other Contracted Services	31,576	32,101	30,000
399.2	Other Contracted Services - Paving	-	54,979	10,000
409	Crushed Stone	5,996	11,000	10,000
410	Custodial Supplies	11,384	13,269	15,000
425	Gasoline	17,888	12,032	18,000
435	Office Supplies	281	367	1,000
452	Utilities	223,588	196,329	249,000
499	Other Supplies & Materials	3,877	29,363	4,000
499.1	Other Supplies & Materials	-	4,389	
499.2	Other Supplies - Fiddler's Grove	-	1,000	1,000
506	Liability Insurance	3,520	3,200	3,200
510	Trustee's Commission	15,101	2,692	15,000
511	Vehicle & Equipment Insurance	2,200	2,000	2,000
599	Other Charges (Festival of Lights)	2,036	4,356	4,000
717	Maintenance Equipment	22,000	18,849	25,000
718	Motor Vehicles	6,050	200	15,000
719	Office Equipment	-	-	2,000
790	Other Equipment	30,566	176,074	34,071
791	Other Construction	-	431,750	50,000
	Total Ag Center	$ 801,171	$ 1,596,693	$ 1,094,591
57910	Expo Center			
105	Supervisor/Director	$ -	$ -	$ 47,835
106	Marketing Director	-	35,589	55,414
186	Longevity Pay	-	-	200
189	Other Salaries & Wages			56,928
201	Social Security	-	2,124	9,944
204	State Retirement	-	4,749	22,004
205	Employee & Dependent Insurance	-	11,384	56,920
210	Unemployment Compensation	-	144	100
212	Employer Medicare Liability	-	497	2,326

Wilson County, Tennessee
Ag Center
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 2016	Budgeted 2016 - 2017
302	Advertising	-	6,784	10,000
307	Communication	-	539	16,000
335	Maintentance & Repair - Buildings	-	-	15,000
336	Maintenance & Repair - Equipmment	-	-	20,000
349	Printing, Stationery, & Forms	-	-	3,000
355	Travel	-	-	20,000
410	Custodial Supplies	-	-	15,000
435	Office Supplies	-	100	5,000
452	Utilities	-	-	100,000
499	Other Supplies & Materials	-	4,994	8,843
599	Other Charges	-	-	6,157
719	Office Equipment	-	1,734	3,000
	Total Expo Center	$ -	$ 68,638	$ 473,671
	Total Estimated Expenditures	$ 801,171	$ 1,665,331	$ 1,568,262
	Excess of Revenue Over/(Under) Expenditures	$ 151,068	$ (196,837)	$ 50,038
	Prior Year Encumbrance Adjustment	-	15,356	-
	Other Adjustments	(7,874)	-	-
	Estimated Fund Balance, July 1	$ 382,499	$ 525,693	$ 344,212
	Estimated Fund Balance, June 30	$ 525,693	$ 344,212	$ 394,250

WILSON COUNTY, TENNESSEE
AMBULANCE FUND
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

Account	Description	Actual 2014- 15	Estimated 2015 - 16	Budget 2016- 17
	REVENUE			
	General Service Charges			
43120	Patient Charges	$ 265,000	$ 265,000	$ 265,000
44170	Miscellaneous Refunds	-	-	-
44530	Sale of Equipment	-	-	-
	Total Revenue	$ 265,000	$ 265,000	$ 265,000
	Total Revenue and Other Sources	$ 265,000	$ 265,000	$ 265,000
	EXPENDITURES			
55130	Ambulance Service			
735	Health Equipment (Ambulances)	245,928	245,928	265,000
	Total General Government Debt Service	$ 245,928	$ 245,928	$ 265,000
	Total Expenditures	$ 245,928	$ 245,928	$ 265,000
	Revenue Over/(Under) Expenditures	$ 19,072	$ 19,072	$ -
	Prior Year Encumbrance Adjustment	348	(6,273)	
	Reserve for One Ambulance	-	-	-
	Estimated Fund Balance, July 1	7,855	27,275	40,075
	Estimated Fund Balance, June 30	$ 27,275	$ 40,075	$ 40,075

Wilson County, Tennessee
Sheriff's Drug Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Year End 2015 - 16	Estimated 2016 - 17
	REVENUE			
42000	Fines, Forfeitures & Penalties			
42140	Drug Control Fines	24,054	22,100	15,000
42340	Drug Control Fines	25,739	28,205	20,000
42910	Proceeds from Confiscated Property	43,931	90,233	70,000
42990	Other	424	180	500
44530	Sale of Equipment	-	1,425	
	Total Fines, Forfeitures & Penalties	$ 94,147	$ 142,143	$ 105,500
49000	Other Sources			
49800	Transfers In	$ -	$ -	$ -
	Total Other Sources	$ -	$ -	$ -
	Total Revenue	$ 94,147	$ 142,143	$ 105,500
54150	Drug Enforcement			
307	Communication	2,199	3,510	10,000
319	Drug Control Payments	25,000	20,000	30,000
320	Dues & Memberships	-	-	1,000
353	Tow-In Services	760	823	2,000
355	Travel	-	701	2,000
451	Uniforms	2,000	-	2,000
499	Other Supplies & Materials	9,934	7,382	5,000
510	Trustee's Commission	1,044	1,421	2,000
524	In-Service Training	7,024	5,727	10,000
708	Communication Equipment	9,327	14,740	10,000
716	Law Enforcement Equipment	5,000	4,375	10,000
716.1	Law Enforcement Equipment	-	-	40,980
718	Motor Vehicles	30,000	29,965	30,000
719	Office Equipment	1,248	2,000	2,000
	Total Drug Enforcement	93,535	90,644	$ 156,980
	Total Expenditures	$ 93,535	$ 90,644	$ 156,980
	Excess of Revenue Over/(Under) Expenditures	$ 612	$ 51,499	$ (51,480)
		1,751	6,547	
	Estimated Fund Balance, July 1	654,306	656,669	714,715
	Estimated Fund Balance, June 30	$ 656,669	$ 714,715	$ 663,235

WILSON COUNTY, TENNESSEE
SPORTS AUTHORITY
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
40000	LOCAL TAXES			
40110	CURRENT PROPERTY TAX	$ 969,278	$ 968,578	$ 969,278
40210	LOCAL OPTION SALES TAX	-	-	-
	TOTAL LOCAL TAXES	$ 969,278	$ 968,578	$ 969,278
	EXPENDITURES			
58500	CONTRIBUTIONS TO OTHER AGENCIES			
510	TRUSTEE'S COMMISSION	$ -	$ -	$ 700
316	CONTRIBUTIONS TO SPORTS AUTHORITY	969,278	968,578	968,578
	TOTAL OPERATING TRANSFERS	$ 969,278	$ 968,578	$ 969,278
	TOTAL EXPENDITURES	$ 969,278	$ 968,578	$ 969,278
	EXCESS REVENUE OVER EXPENDITURES	$ -	$ -	$ -
	BEGINNING FUND BALANCE ADJUSTMENT	-	-	-
	ESTIMATED FUND BALANCE, JULY 1	-	-	-
	ESTIMATED FUND BALANCE, JUNE 30	$ -	$ -	$ -

Wilson County, Tennessee				
Capital Projects				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2016				
Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
	REVENUE			
40285	Adequate Facilities Tax	$ 1,705,459	$ 1,906,038	$ 1,800,000
41520	Building Permits	509,766	777,282	600,000
43193	Water Tap Sales	-	109,680	50,000
44170	Miscellaneous Refunds	327	-	-
44530	Sale of Equipment	-	5,249	-
44540	Sale of Property	-	142,300	-
47990	Other Revenue	-	305,442	350,000
	Total Revenue & Other Sources	$ 2,215,552	$ 3,245,990	$ 2,800,000
	EXPENDITURES			
51500	Election Commission			
707	Building Improvements	-	-	53,647
731	Voting Machines	-	-	497,733
791	Other Construction	$ -	$ -	95,000
		-	-	646,380
51800	County Buildings			
732	Building Purchases	-	290,022	-
799	Other Capital Outlay	$ 75,000	$ -	-
		75,000	290,022	-
54410	Emergency Services			
706	Building Construction	$ -	$ -	$ 850,000
707	Building Improvements	-	82,023	17,920
711	Furniture & Fixtures	1,011	-	1,065
790	Other Equipment	782,770	433,750	4,736
790.1	Other Equipment	-	74,652	348
790.3	Other Equipment	-	113,000	-
		$ 783,781	$ 703,425	$ 874,069
54110	Sheriff's Department			
799	Other Capital Outlay	128,881	-	100,000
		128,881	-	100,000
55120	Rabies & Animal Control			
718	Motor Vehicles	$ -	$ 6,000	$ -
		$ -	6,000	$ -
55732	Convenience Centers			
733	Equipment	$ -	$ 46,151	$ -
		$ -	46,151	$ -

57100	Ag Extension			
799	Other Capital Outlay	$ 17,457	$ -	$ -
		$ 17,457	$ -	$ -
57900	Other Agriculture & Natural Resources			
707	Building Improvements	$ -	$ -	$ 50,000
708	Communication Equipment	22,411	-	-
724	Site Development	-	-	100,000
791	Other Construction	-	65,535	-
	Total Agriculture & Natural Resources	$ 22,411	$ 65,535	$ 150,000
62000	Highway & Bridge Maintenance	-	25,000	25,000
791	Other Construction	$ 17,457	$ -	$ -
		$ 17,457	$ 25,000	$ 25,000
91110	GENERAL ADMINISTRATION PROJECTS			
510	Trustee's Commission	$ 22,984	$ 42,330	$ 43,000
590	Transfers to other funds	1,000,000	1,000,000	1,000,000
791	Other Construction	13,295	-	167,131
91120	Administration of Justice Projects			
724	Site Development	-	7,500	25,056
791	Other Construction	-	-	-
	Total Budgeted Expenditures	$ 2,063,809	$ 2,185,963	$ 3,030,635
	Excess of Revenue Over/(Under) Expenditures	151,743	1,060,028	(230,635)
	Prior Year Encumbrance Adjustment	230	-	-
	Estimated Fund Balance, July 1	2,079,472	2,231,445	3,291,473
	Estimated Fund Balance, June 30	$ 2,231,445	$ 3,291,473	$ 3,060,837

Wilson County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Revenues			
40000	Local Taxes			
40110	Current Property Tax	$ 4,030,266	$ 4,127,317	$ 4,077,797
40120	Trustee's Collection - Prior Year	79,740	56,211	85,000
40125	Trustee's Collection - Bankruptcy	372	160	-
40130	Clerk & Master Collections - Prior Years	63,526	61,908	35,000
40140	Interest & Penalty	15,621	12,791	15,000
40280	Mineral Severance Tax	145,022	134,628	135,000
40320	Bank Excise Tax	19,703	30,176	20,000
41590	Other Permits	-	360	-
	Total Local Taxes	$ 4,354,249	$ 4,423,551	$ 4,367,797
44000	Other Local Revenues			
44120	Lease/Rentals	$ 11,000	$ 12,000	$ 12,000
44130	Sale of Material & Supplies	306	9,007	-
44170	Miscellaneous Refunds	9,659	1,249	5,000
44530	Sale of Equipment	-	17,341	1,500
	Total Other Local Revenues	$ 20,965	$ 39,597	$ 18,500
46000	State of Tennessee			
46410	Bridge Program	$ -	$ -	$ 250,000
46420	State Aid Program	285,292	-	940,000
46920	Gasoline & Motor Fuel Tax	2,426,053	2,575,770	2,310,000
46930	Petroleum Special Tax	145,439	54,834	71,440
	Total State of Tennessee	$ 2,856,784	$ 2,630,604	$ 3,571,440
49000	Other Sources			
49700	Insurance Recovery	-	-	500
	Total Other Sources	$ -	$ -	$ 500
	Total Revenues	$ 7,231,998	$ 7,093,752	$ 7,958,237

Wilson County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Expenditures			
61000	Administration			
101	County Official	$ 70,093	$ 89,382	$ 91,081
103	Assistant	75,138	75,138	76,837
119	Administrative Personnel	50,229	51,210	55,010
162	Clerical Personnel	33,289	34,018	39,647
187	Overtime Pay	2,800	2,900	3,100
191	Board & Committee Members Fees	33,200	33,600	33,600
320	Dues & Memberships	3,861	3,931	5,000
327	Freight Expenses	-	-	500
332	Legal Notices, Recording & Court Costs	117	168	1,500
333	Licenses	-	230	300
334	Maintenance Agreements	2,100	1,500	3,000
337	Maintenance & Repair - Office Equipment	1,500	1,500	2,000
348	Postal Charges	-	300	750
349	Printing, Stationery & Forms	-	-	2,000
351	Rentals	3,446	4,802	6,500
355	Travel	545	450	500
399	Other Contracted Services	3,005	3,426	4,500
411	Data Processing Supplies	2,437	2,437	2,000
435	Office Supplies	2,317	2,431	3,500
599	Other Charges	807	1,374	2,500
706	Building Construction	10,041	5,907	10,000
707	Building Improvements	260	3,476	5,000
719	Office Equipment	-	3,406	10,000
	Total Administration	$ 295,186	$ 321,586	$ 358,825

Wilson County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
62000	Highway and Bridge Maintenance			
143	Equipment Operators	$ 1,100,323	$ 1,146,164	$ 1,380,300
147	Truck Drivers	675,714	683,000	872,237
149	Laborers	144,029	121,483	224,844
308	Consultants	3,999	4,000	4,000
321	Engineering Services	19,754	9,273	20,000
323	Explosive & Drilling Services	-	-	500
333	Licenses	30	-	200
351	Rentals	180	175	2,000
399	Other Contracted Services	170,066	181,672	200,000
403	Asphalt - Cold Mix	-	-	2,000
404	Asphalt - Hot Mix	628,673	650,000	750,000
405	Asphalt - Liquid	25,000	25,000	30,000
408	Concrete	-	401	1,500
409	Crushed Stone	94,146	138,806	375,000
436	Other Road Supplies	-	609	2,000
439	Pipe - Concrete	-	-	500
440	Pipe - Metal	76,163	70,910	100,000
443	Road Signs	38,200	70,000	95,000
444	Salt	-	70,000	78,000
445	Sand	-	-	1,000
446	Small Tools	392	116	1,000
455	Wood Products	-	-	500
468	Chemicals	-	-	1,000
499	Other Supplies & Materials	567	1,600	3,000
	Total Highway & Bridge Maintenance	2,977,235	3,173,209	4,144,581

Wilson County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
63100	Operation & Maintenance of Equipment			
141	Foremen	$ 53,010	$ 53,025	$ 57,778
142	Mechanics	167,929	166,459	211,670
149	Laborers	66,978	63,910	96,177
327	Freight Expense	-	-	500
336	Maintenance & Repair Services - Equipment	68,133	77,486	95,000
353	Tow-In Services	1,000	1,000	1,200
412	Diesel Fuel	111,704	70,684	250,000
416	Equipment Parts - Heavy	63,676	75,078	85,000
417	Equipment Parts - Light	56,188	74,297	85,000
422	Food Supplies	1,400	1,400	1,500
424	Garage Supplies	3,822	5,563	7,000
425	Gasoline	107,211	64,810	160,000
433	Lubricants	6,424	4,353	15,000
442	Propane Gas	5,000	5,000	7,000
446	Small Tools	2,420	1,638	4,000
450	Tires & Tubes	43,062	56,873	60,000
499	Other Supplies & Materials	2,865	1,597	5,000
	Total Operation & Repair of Equipment	$ 760,822	$ 723,173	$ 1,141,825

Wilson County, Tennessee
Highway/Public Works Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
65000	Other Charges			
307	Communication	$ 9,850	$ 9,746	$ 16,000
415	Electricity	24,240	26,118	42,000
434	Natural Gas	6,955	5,226	20,000
454	Water & Sewer	2,950	2,150	6,000
502	Building & Contents Insurance	2,750	2,500	2,500
505	Judgments	-	-	1,000
506	Liability Insurance	56,950	51,773	51,773
508	Premiums on Corporate Surety Bonds	995	699	1,000
510	Trustee's Commission	110,399	113,684	121,000
511	Vehicle & Equipment Insurance	60,500	55,000	55,000
	Total Other Charges	$ 275,590	$ 266,896	$ 316,273
66000	Employee Benefits			
201	Social Security	$ 148,216	$ 149,513	$ 194,822
204	State Retirement	333,772	340,065	431,121
205	Employee Insurance	681,996	785,496	785,496
210	Unemployment Compensation	6,285	4,498	10,000
212	Employer Medicare Liability	34,663	34,881	45,564
340	Medical & Dental Services	-	-	500
513	Workman's Compensation Insurance	190,854	173,504	173,504
	Total Employee Benefits	$ 1,395,786	$ 1,487,957	$ 1,641,007
68000	Capital Outlay			
399	Other Contracted Services	$ 70,928	$ 1,153,521	$ 1,350,000
705	Bridge Construction	-	250,000	250,000
708	Communication Equipment	1,260	1,352	3,000
714	Highway Equipment	191,102	369,509	400,000
718	Motor Vehicles	19,453	877	24,000
720	Plant Operation Equipment	-	-	3,000
	Total Capital Outlay	$ 282,743	$ 1,775,259	$ 2,030,000
82120	Debt Service			
601	Principal On Bonds	$ -	$ -	$ 230,000
602	Interest On Bonds	-	-	25,538
		$ -	$ -	$ 255,538
	Total Expenditures	$ 5,987,361	$ 7,748,080	$ 9,888,049

Wilson County, Tennessee					
Highway/Public Works Fund					
Statement of Proposed Operations					
For the Fiscal Year Ending June 30, 2017					
Account		Actual	Estimated	Budget	
Number	Account Description	2014 - 15	2015 - 16	2016 - 17	
	Excess of Revenues Over/(Under) Expenditures	1,244,637	(654,328)	(1,929,812)	
	Prior Year Encumbrance Adjustment	-	-	-	
	Estimated Fund Balance, July 1	6,625,413	7,870,050	7,215,722	
	Estimated Fund Balance, June 30	$ 7,870,050	$ 7,215,722	$ 5,285,910	

Wilson County, Tennessee
Highway Capital Projects Fund
Statement of Proposed Operations
For The Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	REVENUE			
40000	Local Taxes			
40110	Local Property Tax	$ 1,661,342	$ 1,700,790	$ 1,680,614
40120	Trustee's Collections - Prior Years	32,867	12,656	35,000
40125	Trustee's Collections - Bankruptcy	81	66	-
40130	Cir Clk/Clk & Master Collections - Prior Year	26,256	30,466	12,285
40140	Interest & Penalty	6,439	5,272	6,000
40320	Bank Excise Tax	8,121	12,435	6,476
	Total Local Taxes	$ 1,735,105	$ 1,761,685	$ 1,740,375
44000	Other Local Revenues			
44170	Miscellaneous Refunds	$ -	$ -	$ -
	Total Revenue	$ 1,735,105	$ 1,761,685	$ 1,740,375
	EXPENDITURES			
91200	Highway & Streets Capital Projects			
404	Asphalt	$ 1,580,000	$ 1,580,000	$ 1,750,000
510	Trustee's Commission	34,358	35,019	47,000
	Total Highway & Streets Capital Projects	$ 1,614,358	$ 1,615,019	$ 1,797,000
	Total Expenditures	$ 1,614,358	$ 1,615,019	$ 1,797,000
	Excess of Revenue Over/Under Expenditures	$ 120,747	$ 146,666	$ (56,625)
	Prior Year Encumbrance Adjustment	137,354	30,300	
	Estimated Fund Balance, July 1	393,732	651,833	828,799
	Estimated Fund Balance, June 30	$ 651,833	$ 828,799	$ 772,174

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Estimated Revenues			
40000	Local Taxes			
40110	Current Property Tax	$ 33,328,685	$ 34,080,073	$ 36,684,182
40120	Trustee's Collections Prior Year	533,926	360,770	666,707
40125	Trustee - Bankruptcy Collections	4,437	1,327	8,652
40130	Clerk & Master Collections - Prior Years	524,699	503,273	501,790
40140	Interest & Penalty	118,971	113,239	142,737
40210	Local Option Sales Tax	11,388,371	12,684,526	13,236,907
40275	Local Option Mixed Drink Tax	159,549	178,651	150,000
40320	Bank Excise Tax	162,443	246,714	200,000
40350	Interstate Telecommunications	8,518	7,546	5,375
	Total Local Taxes	$ 46,229,599	$ 48,176,119	$ 51,596,350
41000	Licenses & Permits			
41110	Marriage Licenses	$ 3,774	$ 8,489	$ 6,414
43000	Charges for Current Services			
43570	Receipts From Individual Schools	123,208	119,349	101,000
43990	Other Charges for Services (TVOLS)	-	-	-
43990.1	Other Charges for Services	128,614	129,942	94,000
	Total Charges for Services	$ 251,822	$ 249,291	$ 195,000
44000	Other Local Revenues			
44146	E-Rate Technology	$ 63,410	$ 46,714	$ 55,000
44170	Miscellaneous Refunds	3,528	4,500	-
44530	Sale of Equipment	2,495	33,500	-
44570.2	Contributions(Head Start for PRE-K)	120,837	80,682	119,222
44990	Other Local Revenue (Coke $ to Schools)	93,861	78,912	300,000
	Total Other Local Revenues	$ 284,131	$ 244,308	$ 474,222

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
46000	State of Tennessee			
46511	Basic Education Program	$ 64,698,998	$ 68,013,850	$ 72,945,567
46511	Basic Education Program (Growth FY 2012)	-	-	-
46512	Basic Education - ARRA	-	-	-
46515	Early Childhood Education	853,543	853,543	865,778
46550	Driver Education	10,810	-	7,000
46590	Other State Education Funds	158,694	100,000	100,000
45690	Other State Funds (Technology Infrastructure)	-	29,612	30,000
46591	Coordinated Health - ARRA	-	-	-
46594	Family Resource - ARRA	-	-	-
46610	Career Ladder	327,885	272,918	408,463
46612	Career Ladder - Extended Contract	56,470	-	-
46915	Extended Contract - ARRA	-	-	-
46980	Other State Grants	-	1,259	-
46980	Other State Grants (Paving Walking Trails)	-	-	-
46990	Other State Revenue	-	-	-
	Total State Revenues	$ 66,106,400	$ 69,271,182	$ 74,356,808
47100	Federal Through State			
47120	Adult Education	$ 220,549	$ 229,730	$ -
47131	Carl Perkins	-	-	-
47143	Education of the Handicapped - IDEA	376,966	361,045	362,000
47301	ARRA Grant 1	-	-	-
47590	Other Federal Thru State (Youth Links)	388,823	364,449	400,000
47590	Other Federal (Concrete 1)	-	187,046	-
47590	Other Federal (Concrete 2)	-	-	-
47590	Other Federal (Youth ARRA)	-	-	-
47640	ROTC Reimbursement	190,158	-	190,000
	Total Federal through State	$ 1,176,496	$ 1,142,270	$ 952,000
49000	Transfers			
49800	Operating Transfers (LHS)	$ 1,000,000	$ 1,000,000	$ 1,000,000
49800	Operating Transfers (One Time Bonus)	-	-	-
49800	Operating Transfer (Fund 142)	23,218	18,767	17,000
	Total Transfers	$ 1,023,218	$ 1,018,767	$ 1,017,000
	Total Revenues	$ 115,075,440	$ 120,110,426	$ 128,597,794

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Expenditures			
71100	Regular Instruction			
116	Teachers	$ 38,223,018	$ 39,793,162	$ 45,093,009
117	Career Ladder Program	275,383	235,526	350,000
127	Career Ladder Extended Contracts	43,974	-	25,100
128	Home Bound Teachers	-	-	-
140	Salary Supplements	-	-	-
163	Educational Assistants	1,721,415	1,817,540	2,097,000
189	Other Salaries (ISS)	201,923	210,248	238,000
195	Substitute Teachers (Certified)	153,798	61,159	185,000
198	Substitute Teachers (Non Certified)	355,974	438,003	641,590
201	Social Security	2,445,653	2,506,177	2,940,300
204	State Retirement	3,657,764	3,800,704	4,382,288
206	Life Insurance	70,818	73,038	77,034
207	Medical Insurance	6,330,555	6,529,005	6,886,215
208	Dental Insurance	574,200	592,800	624,600
210	Unemployment Compensation	52,412	54,165	59,227
212	Employer Medicare Liability	574,365	590,002	705,767
316	Contributions	104,687	95,988	102,918
316.2	Contributions (Coke $ to Schools)	93,861	83,565	300,000
316.3	Contributions (Band)	15,000	15,000	60,000
316.4	Contributions (WMS Startup)	-	-	-
355	Travel	7,639	7,541	15,000
399	Other Contracted Services (Driver Ed 15 hrs)	25,647	50,000	50,000
399.2	Other Contracted Services(Beacon Reading)	-	-	-
399.3	Other Contracted Services (STARS)	65,000	65,000	73,000
399.4	Other Contracted Services (Thinkgate)	-	-	-
399.5	Other Contracted Services (TVOLS)	59,457	60,006	75,000
429	Instructional Supplies & Materials(ADA)	351,180	369,102	396,045
449	Textbooks	849,305	1,877,683	1,900,000
499	Other Supplies & Materials(Seek)	1,400	4,716	5,000
535	Fee Waivers	54,064	43,396	88,382
599	Other Charges (SACS & Bridges Program)	27,392	30,560	40,000
599.3	Other Charges (Adult High School)	14,996	15,000	15,000
722	Regular Instruction Equipment(Furniture)	68,992	71,827	73,901
722	Regular Instruction Equipment(ADA)	74,290	74,250	76,425
799	Other Capital Outlay			
	Total Regular Instruction Program	$ 56,494,162	$ 59,565,163	$ 67,575,801

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
71150	Alternative School			
116	Teachers	$ 332,906	$ 384,120	$ 434,000
123	Guidance	44,212	46,200	47,200
163	Educational Assistants	112,360	118,703	130,000
201	Social Security	29,722	33,453	37,894
204	State Retirement	47,795	54,303	61,333
206	Life Insurance	1,184	1,406	1,258
207	Medical Insurance	105,840	125,685	112,455
208	Dental Insurance	9,600	11,400	10,200
210	Unemployment Compensation	821	909	833
212	Employer Medicare	6,951	7,399	8,859
429	Instructional Supplies & Mat'ls	-	-	2,500
	Total Alternative School	$ 691,391	$ 783,578	$ 846,532
71200	Special Education Program			
116	Teachers	$ 2,128,596	$ 2,418,938	$ 3,160,000
128	Homebound Teachers	78,412	73,079	126,000
163	Educational Assistants	2,007,428	2,260,603	2,539,000
171	Speech Pathologist	814,149	806,553	830,250
195	Substitute Teachers (Certified)	11,254	11,179	22,000
198	Substitute Teachers (Non Certified)	59,672	86,217	95,000
201	Social Security	299,685	336,979	419,876
204	State Retirement	518,141	573,083	645,402
206	Life Insurance	15,170	15,984	17,168
207	Medical Insurance	1,355,875	1,435,455	1,534,680
208	Dental Insurance	123,800	130,200	139,200
210	Unemployment Compensation	11,155	11,128	11,449
212	Employer Medicare Liability	70,421	78,865	98,196
312	Contracts with Private Agencies	45,889	-	-
336	Maintenance & Repair Equipment	4,500	4,500	4,500
355	Travel	21,342	23,653	-
399	Other Contracted Services	583,001	938,583	974,000
429	Instructional Supplies & Materials	49,289	55,252	64,171
499	Other Supplies	44,285	50,873	75,646
599	Other Charges	-	30,481	-
725	Special Ed Equipment	-	37,961	40,000
	Total Special Education Program	$ 8,242,064	$ 9,379,566	$ 10,796,538

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
71300	Vocational Education Program			
116	Teachers	$ 2,893,854	$ 2,817,965	$ 3,719,000
195	Substitute Teachers (Certified)	5,684	7,238	15,000
198	Substitute Teachers(Non Certified)	36,060	34,455	50,000
201	Social Security	175,792	170,461	234,608
204	State Retirement	260,626	254,619	336,191
206	Life Insurance	4,884	4,810	5,550
207	Medical Insurance	436,590	429,975	496,125
208	Dental Insurance	39,600	39,000	45,000
210	Unemployment Compensation	3,574	3,230	3,730
212	Employer Medicare Liability	41,214	39,998	54,868
307	Communications	3,293	7,164	13,000
336	Maintenance & Repair - Equipment	12,457	11,808	12,500
355	Travel	8,500	8,495	8,500
429	Instructional Supplies & Materials	85,420	83,876	111,000
730	Vocational Equipment	82,874	81,799	175,000
	Total Vocational Education Program	$ 4,090,422	$ 3,994,893	$ 5,280,072
72100	Attendance			
105	Supervisor/Director	$ 99,909	$ 99,909	$ 99,909
117	Career Ladder Program	-	-	-
161	Secretary	32,968	38,524	42,640
201	Social Security	8,050	8,396	8,835
204	State Retirement	13,555	14,317	14,880
206	Life Insurance	148	148	148
207	Medical Insurance	13,230	13,230	13,230
208	Dental Insurance	1,200	1,200	1,200
210	Unemployment Compensation	85	98	98
212	Employer Medicare Liability	1,883	1,964	2,066
499	Other Supplies & Materials	4,496	7,121	7,121
	Total Attendance	$ 175,524	$ 184,907	$ 190,127

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72120	Health Services			
131	Medical Personnel	$ 826,462	$ 887,223	$ 964,000
189	Other Salaries & Wages	115,324	119,271	119,780
201	Social Security	56,001	60,466	67,194
204	State Retirement	110,697	129,763	146,354
206	Life Insurance	1,702	1,702	1,776
207	Medical Insurance	152,145	152,145	158,760
208	Dental Insurance	13,800	13,800	14,400
210	Unemployment Compensation	1,195	1,127	1,176
212	Employer Medicare Liability	13,097	14,142	13,978
499	Other Supplies & Materials	10,000	10,000	10,000
599	Other Charges	39,739	34,808	48,466
709	Data Processing Equipment	8,010	-	-
599	Total Health Services	$ 1,348,172	$ 1,424,447	$ 1,545,884
72130	Other Student Support			
123	Guidance Personnel	1,631,006	1,651,053	1,826,000
201	Social Security	97,061	97,032	113,212
204	State Retirement	147,821	149,160	165,068
206	Life Insurance	2,442	2,516	2,590
207	Medical Insurance	218,295	224,910	231,525
208	Dental Insurance	19,800	20,400	21,000
210	Unemployment Compensation	1,700	1,743	1,715
212	Employer Medicare Liability	22,700	22,693	26,476
322	Evaluation & Testing	88,555	52,597	90,000
499	Other Supplies & Materials	4,802	2,893	5,000
524	In-Service	9,527	14,158	15,000
	Total Other Student Support	$ 2,243,709	$ 2,239,155	$ 2,497,586

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72210	Regular Instruction Program			
105	Supervisors	$ 552,151	$ 659,424	$ 762,400
129	Librarian(s)	1,089,268	1,104,341	1,218,000
132	Materials Supervisor	35,269	36,788	37,024
138	Instructional Comp. Personnel	649,433	755,045	808,053
162	Clerical Personnel	190,923	182,570	214,000
189	Other Salaries & Wages	-	-	-
201	Social Security	149,861	163,177	187,205
204	State Retirement	261,331	290,651	321,587
206	Life Insurance	3,552	3,774	3,848
207	Medical Insurance	317,520	337,365	343,980
208	Dental Insurance	28,800	30,600	31,200
210	Unemployment Compensation	2,455	2,428	2,548
212	Employer Medicare Liability	35,048	38,154	43,780
299	Other Fringe (Retirees)	706,975	-	706,975
307	Communications (Technology)	50,735	21,670	28,000
317	Data Processing Services	105,738	105,291	374,189
336	Maint & Repair (Technology)	45,233	59,287	47,000
355	Travel	6,348	-	4,500
355.2	Travel (Technology)	6,800	5,660	6,800
399	Other Contracted Services AEDS)	840,880	1,098,841	1,100,000
399.1	Other Contracted Services (Tech Infrastructure)	-	-	-
399.2	Other Contracted Services (New SMS System)	-	-	
411	Data Processing Supplies (Technology)	32,815	35,000	35,000
429	Instructional Supplies	45,880	38,422	50,000
432	Library Books/Media	101,564	103,490	106,418
432.2	Library Books/Media (WMS Startup)	-	-	
524	In-Service (Secondary)	-	-	-
524.2	In-Service (Elementary)	-	-	-
599	Other Charges (Copy Paper)	40,095	41,733	48,000
799	Other Capital Outlay	-	1,233,847	-
	Total Regular Instruction Program	$ 5,298,674	$ 6,347,558	$ 6,480,507

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72215	Alternative School			
104	Principal	$ 86,924	$ 86,924	$ 86,924
161	Secretary(s)	41,016	43,868	45,865
201	Social Security	7,304	7,462	8,232
204	State Retirement	13,485	13,876	14,150
206	Life Insurance	148	148	148
207	Medical Insurance	13,230	13,230	13,230
208	Dental Insurance	1,200	1,200	1,200
210	Unemployment	98	98	100
212	Employer Medicare	1,708	1,746	1,925
	Total Alternative School	$ 165,113	$ 168,552	$ 171,774
72220	Special Education Program			
105	Supervisor	$ 85,000	$ 95,000	$ 95,000
124	Psychological Personnel	568,579	568,492	569,000
135	Assessment Personnel	214,639	294,313	300,000
161	Secretary(s)	129,996	128,272	137,000
189	Other Salaries	41,250	-	-
201	Social Security	60,895	64,202	68,262
204	State Retirement	99,432	106,486	105,942
206	Life Insurance	1,332	1,332	1,332
207	Medical Insurance	119,070	119,070	119,070
208	Dental Insurance	10,800	10,800	10,800
210	Unemployment Compensation	786	843	882
212	Employer Medicare Liability	14,242	11,134	15,964
355	Travel	8,000	6,191	20,000
399	Other Contracted Services	3,327	3,671	4,500
499	Other Supplies & Materials	3,000	10,359	15,000
524	In-Service/Staff Development	-	33,536	63,055
	Total Special Education Program	$ 1,360,348	$ 1,453,701	$ 1,525,807

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72230	Vocational Program			
105	Supervisor	$ 97,399	$ 97,399	$ 97,399
201	Social Security	5,249	5,952	6,038
204	State Retirement	8,805	8,805	8,804
206	Life Insurance	74	74	74
207	Medical Insurance	6,615	6,615	6,615
208	Dental Insurance	600	600	600
210	Unemployment Compensation	49	49	50
212	Employer Medicare	1,394	1,392	1,412
	Total Vocational Program	$ 120,185	$ 120,886	$ 120,992
72310	Board of Education			
191	Board & Committee Members	$ 25,560	$ 51,120	$ 68,720
201	Social Security	1,061	2,076	4,261
212	Employer Medicare Liability	371	741	996
305	Audit Services	17,500	17,500	22,200
320	Dues & Memberships	17,422	15,618	22,500
331	Legal Fees	17,631	63,960	10,000
355	Travel	5,408	4,322	12,000
399	Other Contracted Services	9,803	278	10,000
506	Liability Insurance	130,128	130,128	130,128
510	Trustee's Commission	799,885	813,199	895,201
513	Workers' Compensation	630,907	600,312	726,283
599.2	Other Charges (Project Graduation)			
	Total Board of Education	$ 1,655,676	$ 1,699,254	$ 1,902,289

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72320	Office of the Superintendent			
101	County Official/Administrative Officer	$ 155,000	$ 155,000	$ 158,000
117	Career Ladder Program	1,000	1,000	1,000
161	Secretary	47,341	50,504	56,530
189	Other Salaries (Buyout Former Director)	-	-	-
189.1	Other Salaries (Potential Bonus for Director)	-	3,000	7,000
201	Social Security	12,505	10,440	13,362
204	State Retirement	20,597	21,303	22,129
206	Life Insurance	148	148	148
207	Medical Insurance	13,230	13,230	13,230
208	Dental Insurance	1,200	1,200	1,200
210	Unemployment Compensation	98	98	100
212	Employer Medicare Liability	2,925	3,008	3,125
307	Communication	34,380	27,232	35,300
348	Postal Charges	9,416	12,582	13,000
355	Travel	3,001	2,977	3,000
399	Other Contracted Services	19,585	13,037	20,000
435	Office Supplies	13,049	11,032	15,000
	Total Office of the Superintendent	$ 333,475	$ 325,791	$ 362,124
72410	Office of the Principal			
104	Principals	$ 1,571,498	$ 1,708,480	$ 1,735,000
119	Accountants/Bookkeepers	569,722	663,172	740,600
139	Assistant Principals	2,255,102	2,253,121	2,329,000
161	Secretary(s)	1,335,203	1,701,117	2,088,364
201	Social Security	342,071	379,446	426,820
204	State Retirement	596,215	668,746	754,816
206	Life Insurance	9,620	9,250	9,546
207	Medical Insurance	859,950	826,875	853,335
208	Dental Insurance	78,000	75,000	77,400
210	Unemployment Compensation	6,414	6,321	6,321
212	Employer Medicare Liability	80,000	88,759	99,895
307.1	Communication (ADA)	58,838	59,994	61,751
399	Other Contracted Services (ADA)	201,128	204,980	210,836
435	Office Supplies (ADA)	61,155	62,326	64,109
499	Other Supplies (WMS Startup)	-	-	-
	Total Office of the Principal	$ 8,024,916	$ 8,707,587	$ 9,457,793

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72510	Fiscal Services			
105	Supervisor	$ 120,000	$ 120,000	$ 120,000
119	Accountants/Bookkeepers	227,202	231,151	248,400
201	Social Security	21,319	21,055	22,840
204	State Retirement	48,527	44,888	50,544
206	Life Insurance	444	444	444
207	Medical Insurance	39,690	39,690	39,690
208	Dental Insurance	3,600	3,600	3,600
210	Unemployment Compensation	298	343	294
212	Employer Medicare	4,986	4,933	5,341
317	Data Processing Services	13,263	2,625	14,000
411	Data Processing Supplies	9,271	3,813	10,000
435	Office Supplies	2,720	2,586	3,000
	Total Fiscal Services	$ 491,320	$ 475,128	$ 518,153
72520	Human Services (Resources) Personnel			
105	Supervisor	$ 120,000	$ 120,000	$ 120,000
162	Clerical	235,443	275,646	313,805
201	Social Security	21,341	23,569	26,895
204	State Retirement	36,690	40,968	45,455
206	Life Insurance	444	444	444
207	Medical Insurance	39,690	39,690	39,690
208	Dental Insurance	3,600	3,600	3,600
210	Unemployment Compensation	246	291	294
212	Employer Medicare	5,045	5,512	6,290
399	Other Contracted Services	9,610	9,260	10,000
599	Other Charges	2,293	2,399	2,500
	Total Human Services	$ 474,402	$ 521,379	$ 568,973

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72610	Operation of Plant			
166	Custodial Personnel	$ 27,776	$ -	$ -
201	Social Security	1,697	-	-
204	State Retirement	2,999	-	-
206	Life Insurance	53	-	-
207	Medical Insurance	4,955	-	-
208	Dental Insurance	450	-	-
210	Unemployment Compensation	5	-	-
212	Employer Medicare Liability	396	-	-
328	Janitorial Services	3,254,623	3,292,316	3,383,450
359	Disposal Fees	78,955	90,361	90,000
399	Other Contracted Services	160,026	177,247	154,400
410	Custodial Supplies	-	-	-
415	Electricity	3,732,791	3,750,587	4,049,188
434	Natural Gas	403,880	295,111	453,982
442	Propane	-	-	-
454	Water & Sewer	660,583	651,107	719,308
499	Other Supplies & Materials	32,551	21,516	32,464
501	Boiler Insurance	20,313	20,313	20,313
502	Building & Contents Insurance	485,629	526,314	562,036
	Total Operation of Plant	$ 8,867,682	$ 8,824,872	$ 9,465,141
72620	Maintenance of Plant			
105	Director	$ 59,642	$ 64,067	$ 67,715
161	Secretary	38,748	42,372	44,970
167	Maintenance Personnel	656,538	691,326	811,000
201	Social Security	45,076	47,773	57,268
204	State Retirement	97,835	107,127	126,729
206	Life Insurance	1,628	1,628	1,628
207	Medical Insurance	145,530	145,530	145,530
208	Dental Insurance	13,200	13,200	13,200
210	Unemployment Compensation	1,084	1,024	1,078
212	Employer Medicare Liability	10,542	11,173	13,393
399	Other Contracted Services	165,435	159,890	175,400
499	Other Supplies & Materials	691,306	744,565	710,000
799	Other Capital Outlay	60,451	66,706	69,800
	Total Maintenance of Plant	$ 1,987,015	$ 2,096,381	$ 2,237,711

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72710	Transportation			
105	Supervisor	$ 52,892	$ 68,137	$ 70,000
142	Mechanics	253,232	287,022	301,500
146	Bus Drivers	2,861,826	2,910,185	3,135,000
169	Temporary/Part-Time Personnel (Crossing Guar	136,385	153,383	156,500
189	Other Salaries	202,199	209,389	299,000
201	Social Security	211,932	218,368	245,644
204	State Retirement	431,437	451,147	522,114
206	Life Insurance	3,404	3,404	5,254
207	Medical Insurance	304,290	304,290	469,665
208	Dental Insurance	27,600	27,600	42,600
210	Unemployment	10,062	9,190	14,659
212	Employer Medicare Liability	49,852	51,430	57,449
299	Other Fringe Benefits	44,801	-	95,000
307	Communications	7,862	8,998	13,000
329	Laundry Services	8,948	8,565	9,000
336	Maintenance - Equipment	3,020	3,493	3,500
338	Maintenance - Vehicles	289,313	384,025	375,000
412	Diesel Fuel	721,138	467,026	931,636
418	Equipment Parts	4,650	4,446	5,000
425	Gasoline	92,042	71,929	150,000
452	Utilities	23,712	17,471	22,000
499	Other Supplies	12,912	12,039	13,000
511	Vehicle Insurance	113,565	114,260	114,260
524	In-Service	12,967	11,371	13,000
599	Other Charges	38,271	36,359	35,000
709	Data Processing Equipment	19,276	24,330	15,000
729	Transportation Equipment	1,181,237	1,204,372	1,200,000
799	Other Capital Outlay	-	-	-
	Total Transportation	$ 7,118,825	$ 7,062,229	$ 8,313,781

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72810	Central and Other			
162	Clerical	$ 92,909	$ 99,119	$ 104,500
189	Other Salaries & Wages	58,083	60,396	61,932
201	Social Security	8,703	9,184	10,318
204	State Retirement	20,648	21,885	22,834
206	Life Insurance	222	222	222
207	Medical Insurance	19,845	19,845	19,845
208	Dental Insurance	1,800	1,800	1,800
210	Unemployment Compensation	147	147	147
212	Employer Medicare	2,035	2,148	2,413
599	Other Charges (TBI Background Checks)	22,223	27,125	33,000
	Total Central & Other	$ 226,615	$ 241,871	$ 257,011
73300	Community Services			
105	Supervisor (ABE)	$ 77,066	$ 77,133	$ 77,133
105.2	Directors (Youth Links)	68,295	68,295	68,296
162	Clerical (ABE)	27,860	32,628	37,128
162.2	Clerical (Youth Links)	188,365	161,019	176,872
189	Other Salaries & Wages (ABE)	225,257	241,619	242,000
189.2	Other Salaries & Wages (Youth Links)	-	33,859	40,000
201	Social Security (ABE)	18,599	19,897	20,662
201.2	Social Security (Youth Links)	15,634	16,031	19,850
204	State Retirement (ABE)	30,017	32,586	33,000
204.2	State Retirement (Youth Links)	32,197	25,875	33,637
206	Life Insurance (ABE)	444	444	444
206.2	Life Insurance (Youth Links)	370	296	296
207	Medical Insurance (ABE)	39,690	39,690	39,690
207.2	Medical Insurance (Youth Links)	33,075	26,460	26,460
208	Dental Insurance (ABE)	3,600	3,600	3,600
208.2	Dental Insurance (Youth Links)	3,000	2,400	2,400
210	Unemployment Compensation ABE)	445	458	460
210.2	Unemployment Compensation (Youth Links)	251	429	450
212	Employer Medicare ABE)	4,699	4,905	5,100
212.2	Employer Medicare (Youth Links)	3,656	3,749	4,642
499.2	Other Supplies & Materials (Youth Links)	44,868	31,681	35,000
599	Other Charges (ABE)	22,011	10,949	15,000
	Total Community Services	$ 839,399	$ 834,003	$ 882,120

Wilson County, Tennessee
General Purpose School Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
73400	Early Childhood Education			
105	Director	$ -	$ -	$ 80,000
116	Teachers	468,727	467,080	515,500
163	Educational Assistants	227,548	236,892	253,000
195	Substitute Teachers (Certified)	3,350	3,435	5,000
198	Substitute Teachers (Non Certified)	11,590	12,709	15,000
201	Social Security	42,908	43,249	52,917
204	State Retirement	75,257	74,088	88,544
206	Life Insurance	1,776	1,776	1,850
207	Medical Insurance	158,760	158,760	165,375
208	Dental Insurance	14,400	14,400	15,000
210	Unemployment Compensation	1,272	1,248	1,287
212	Employer Medicare	10,063	10,140	12,376
499	Other Supplies & Materials	29,134	29,250	30,000
	Total Early Childhood Education	$ 1,044,785	$ 1,053,027	$ 1,235,849
76100	Regular Capital Outlay			
399	Other Contracted Services	$ -	$ -	$ -
799	Other Capital Outlay	818,701	1,062,008	250,000
	Total Regular Capital Outlay	$ 818,701	$ 1,062,008	$ 250,000
82130	Education Debt Service			
601	Principal on Bonds	$ 510,000	$ 550,000	$ 595,000
610	Principal on Capitalized Leases	538,575	-	370,476
603	Interest on Bonds	234,152	224,869	213,787
611	Interest on Capitalized Leases	19,668	-	177,182
	Total Education Debt Service	$ 1,302,395	$ 774,869	$ 1,356,445
99100	Other Uses			
590	Operating Transfers -Primary Gov't	$ -	$ -	$ -
	Total Expenditures & Other Uses	$ 113,414,970	$ 119,340,805	$ 133,839,010
	Excess Revenue Over/(Under) Expenditures	$ 1,660,470	$ 769,621	$ (5,241,216)
	Prior Year Adjustments	7,737	166,687	-
	Estimated Fund Balance, July 1	10,800,167	12,468,374	13,404,682
	Estimated Fund Balance. June 30	$ 12,468,374	$ 13,404,682	$ 8,163,466

Wilson County, Tennessee
School Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Estimated Revenues			
43000	Other Local Revenues			
43990	Other Charges for Services	$ 4,474	$ 1,048	$ 17,000
	Total Other Local Revenues	$ 4,474	$ 1,048	$ 17,000
46000	State of Tennessee			
46590	Other State Education Funds	$ -	$ -	$ -
46980	Other State Grants	-	-	-
46981	Other State Revenues	74,500	75,910	74,500
	Total State Revenues	$ 74,500	$ 75,910	$ 74,500
47100	Federal Through State			
47131	Basic Vocational	$ 203,884	$ 211,344	$ 307,438
47139	Other Vocational	-	-	-
47141	ESEA Title I	1,415,643	1,472,781	1,989,054
47143	IDEA	2,788,134	3,095,736	3,166,697
47145	IDEA - Preschool	67,653	45,458	48,696
47145	IDEA - A.T.Grant	-	-	-
47146	English Language Title III	45,480	57,311	106,234
47149	Education for Homeless	44,230	66,849	135,000
47189	Title II	229,668	288,180	438,815
47311	Race to the Top	8,757	-	-
47590	Other Federal thru State	139,732	98,296	-
	Total Federal through State	$ 4,943,181	$ 5,335,955	$ 6,191,934
49000	Other Sources (Non-Revenue)			
49800	Operating Transfer	$ -	$ 195,720	$ 206,321
	Total Revenues	$ 5,022,155	$ 5,608,633	$ 6,489,755

Wilson County, Tennessee
School Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	EXPENDITURES			
71100	Regular Instruction Program			
116	Teachers	$ 786,212	$ 790,071	$ 895,379
163	Educational Assistants	98,549	83,653	86,905
189	Other Salaries & Wages	-	22,091	23,655
195	Certified Substitute Teachers	-	78	5,000
198	Non-Certified Substitute Teachers	-	-	6,000
201	Social Security	52,288	53,412	56,092
204	State Retirement	80,885	82,679	85,609
206	Life Insurance	1,702	1,628	1,628
207	Medical Insurance	152,145	145,530	145,530
208	Dental Insurance	13,800	13,200	13,200
210	Unemployment	1,126	1,093	1,229
212	Employer Medicare Liability	12,228	12,370	12,884
299	Other Fringe Benefits	-	-	-
330	Operating Lease Payments	-	397	400
336	Maintenance & Repair	297	475	1,000
356	Tuition	-	-	-
399	Other Contracted Services	-	-	-
429	Instructional Supplies & Materials	20,778	40,474	31,000
535	Fee Waivers	-	-	-
599	Other Charges	248	774	3,000
722	Regular Instruction Equipment	8,764	29,046	3,000
	Total Regular Instruction Program	$ 1,229,022	$ 1,276,971	$ 1,371,511

Wilson County, Tennessee
School Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
71200	Special Education Program			
116	Teachers	$ 1,976,787	$ 2,135,660	$ 2,130,134
163	Educational Assistants	17,763	18,886	19,963
171	Speech Pathologist	28,419	39,000	39,000
201	Social Security	120,769	131,587	135,726
204	State Retirement	184,644	198,814	195,358
206	Life Insurance	3,848	3,996	3,996
207	Medical Insurance	343,980	357,210	357,210
208	Dental Insurance	31,200	32,400	32,400
210	Unemployment Compensation	2,698	2,729	2,646
212	Employer Medicare	28,245	30,774	31,743
299	Other Fringe Benefits	-	-	-
312	Contracts with Private Agencies	745	955	-
370	Contracts For Substitutes	-	-	1,240
399	Other Contracted Services	-	8,788	30,409
429	Instructional Supplies	67,208	37,055	40,347
499	Other Supplies	-	-	-
599	Other Charges	-	-	-
725	Special Education Equipment	11,424	-	-
	Total Special Education	$ 2,817,730	$ 2,997,854	$ 3,020,172
71300	Vocational Education Program			
162	Clerical Personnel	$ 18,662	$ -	$ 18,262
163	Educational Assistants	-	14,778	-
189	Other Salaries & Wages	32,500	8,941	-
201	Social Security	3,162	1,479	1,132
204	State Retirement	5,498	2,836	2,506
206	Life Insurance	123	101	55
207	Medical Insurance	10,981	8,996	4,962
208	Dental Insurance	996	816	450
210	Unemployment Compensation	80	65	37
212	Employer Medicare Liability	739	346	265
299	Other Fringes	-	-	-
311	Contracts with Other School Systems	7,400	7,400	7,400
355	Travel	-	-	-
399	Other Contracted Services	727	491	800
429	Instructional Supplies	-	-	54,275
499	Other Supplies	22,807	42,275	-
524	Staff Development	-	-	-
599	Other Charges	-	-	-
730	Vocational Instruction Equipment	49,267	56,615	146,138

Wilson County, Tennessee
School Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Total Vocational Education Program	$ 152,942	$ 145,139	$ 236,282
72120	Health Services			
499	Contracts With Other School Systems	$ -	$ -	$ -
599	Other Charges	1,372	5,105	8,000
	Total Health Services	$ 1,372	$ 5,105	$ 8,000
72130	Other Student Support			
189	Other Salaries	$ 5,991	$ 28,609	$ 54,782
201	Social Security	354	1,750	3,410
204	State Retirement	537	698	4,894
206	Life Insurance	-	-	74
207	Medical Insurance	-	-	6,615
208	Dental Insurance	-	-	600
210	Unemployment	2	54	20
212	Medicare	83	409	797
307	Communication	-	418	-
311	Contracts With Other Schools	-	-	-
355	Travel	48,611	41,865	44,500
399	Other Contracted Services	-	2,500	5,000
499	Other Supplies & Materials	17,632	15,910	8,762
524	In-service/Staff Development	1,074	12,457	18,000
599	Other Charges	-	-	588,748
790	Other Equipment	998	-	-
	Total Other Student Support	$ 75,282	$ 104,670	$ 736,202

Wilson County, Tennessee
School Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
72210	Instructional Staff			
105	Supervisor/Director	$ 95,000	$ 95,000	$ 95,000
161	Secretary	43,368	44,948	45,006
189	Other Salaries	123,392	158,138	211,547
195	Substitutes (Certified)	4,991	3,777	7,000
198	Substitutes (Non-Certified)	8,164	7,922	8,000
201	Social Security	15,876	17,981	23,946
204	State Retirement	24,471	29,206	36,839
206	Life Insurance	222	296	370
207	Medical Insurance	19,845	26,460	33,075
208	Dental Insurance	1,800	2,400	3,000
210	Unemployment Compensation	309	172	748
212	Employer Medicare	3,714	4,205	5,624
299	Other Fringe Benefits	-	-	-
307	Communication	1,120	3,035	4,000
308	Consultants	-	-	-
336	Maintenance & Repair Service - Equipment	198	189	700
355	Travel	5,059	3,936	7,000
399	Other Contracted Services	202,027	122,380	66,000
429	Instructional Supplies	-	-	-
499	Other Supplies & Materials	17,329	64,542	44,836
524	In-service	76,952	105,504	42,593
599	Other Charges	12,559	14,886	18,526
790	Other Equipment	35,286	10,721	3,113
	Total Regular Instruction Program	$ 691,682	$ 715,698	$ 656,923
72220	Special Education Support			
124	Psychological Personnel	$ -	$ -	$ -
135	Assessment Personnel	-	84,223	84,223
189	Other Salaries & Wages	-	-	3,500
201	Social Security	-	5,081	5,439
204	State Retirement	-	7,614	7,795
206	Life Insurance	-	74	74
207	Medical Insurance	-	6,615	6,615
208	Dental Insurance	-	600	600
210	Unemployment Compensation	-	49	49
212	Employer Medicare	-	1,188	1,273
299	Other Fringe Benefits	-	-	-
399	Other Contracted Services	38,056	37,897	83,153
499	Other Supplies & Materials	-	-	-
524	In-Service	-	-	2,500

Wilson County, Tennessee
School Federal Projects Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Total Special Education Support	$ 38,056	$ 143,341	$ 195,221
72230	Vocational Education			
162	Clerical Personnel	$ -	$ 5,940	$ 6,087
201	Social Security	-	368	378
204	Retirement	-	815	835
206	Life Insurance	-	22	19
207	Medical Insurance	-	1,985	1,654
208	Dental Insurance	-	180	150
210	Unemployment	-	15	88
212	Employer Medicare	-	86	12
355	Travel	-	-	-
524	In-Service/Staff Development	-	1,100	1,100
		-	10,511	10,323
72620	Maintenance of Plant			
799	Other Capital Outlay	$ -	$ -	$ -
579	Other Equipment	-	-	-
		$ -	$ -	$ -
72710	Transportation			
355	Travel	$ 1,169	$ 6,663	$ 10,000
399	Other Contracted Services	-	-	-
	Total Transportation	$ 1,169	$ 6,663	$ 10,000
99110	Other Uses			
504	Indirect Cost	$ 23,218	$ 18,767	$ 38,800
590	Operating Transfers	-	195,720	206,321
	Total Other Uses	$ 23,218	$ 214,487	$ 245,121
	Total Expenditures & Other Uses	$ 5,030,473	$ 5,620,439	$ 6,489,755
	Excess Revenues Over Expenditures	$ (8,318)	$ (11,806)	$ -
	Prior Year Adjustments	-	-	-
	Estimated Fund Balance, July 1	96,164	87,846	76,040
	Estimated Fund Balance. June 30	$ 87,846	$ 76,040	$ 76,040

Wilson County, Tennessee
Central Cafeteria Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Estimated Revenues			
43000	Charges for Current Services			
43521	Lunch Payments - Children	$ 1,212,490	$ 1,229,768	$ 1,300,000
43522	Lunch Payments - Adults	94,473	102,721	120,000
43523	Income from Breakfast	125,885	158,490	176,000
43525	A la Carte Sales	1,714,360	1,753,361	1,750,000
43990	Other Charges	-	-	10,000
	Total Charges for Current Services	$ 3,147,208	$ 3,244,340	$ 3,356,000
44000	Other Local Revenues			
44110	Interest Earned	$ 1,577	$ 1,560	$ 5,000
44170	Miscellaneous Refunds	70,146	54,980	50,000
	Total Other Local Revenues	$ 71,723	$ 56,540	$ 55,000
46000	State of Tennessee			
46520	School Food Service	$ 59,006	$ 56,485	$ 60,000
47000	Federal Government			
47111	Section 4 - Lunch	$ 2,018,232	$ 2,154,502	$ 2,140,000
47112	USDA - Commodities	324,000	309,817	400,000
47113	Breakfast	528,003	598,605	575,000
	Total Federal Government	$ 2,870,235	$ 3,062,924	$ 3,115,000
	Total Revenues	$ 6,148,172	$ 6,420,289	$ 6,586,000

Wilson County, Tennessee
Central Cafeteria Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Expenditures			
73100	Food Service			
105	Supervisor	$ 505,537	$ 553,538	$ 570,000
165	Cafeteria Personnel	1,037,269	1,130,550	1,200,000
189	Other Salaries & Wages	332,190	429,262	440,000
201	Social Security	110,842	125,946	130,000
204	State Retirement	165,787	175,620	180,000
206	Life Insurance	4,329	4,292	5,000
207	Medical Insurance	386,978	383,670	400,000
208	Dental Insurance	35,100	34,800	36,000
210	Unemployment	6,417	6,830	9,000
212	Employer Medicare Liability	25,959	29,471	30,000
307	Communication	14,185	11,746	15,000
336	Maintenance & Repair - Equipment	28,421	38,004	38,000
354	Transportation of Food	19,879	18,401	25,000
355	Travel	1,566	2,351	3,000
359	Disposal Fees	50,180	54,883	60,000
399	Other Contracted Services	103,892	99,344	120,000
422	Food Supplies	2,194,375	2,351,203	2,700,000
469	USDA - Commodities	324,000	309,817	400,000
499	Other Supplies & Materials	22,380	22,474	30,000
513	Workers' Compensation Insurance	125,000	125,000	125,000
524	In-service/Staff Development	20,106	17,518	20,000
710	Food Service Equipment	187,648	42,422	25,000
799	Other Capital Outlay	486,789	27,157	25,000
	Total Food Service	$ 6,188,829	$ 5,994,299	$ 6,586,000
	Total Expenditures	$ 6,188,829	$ 5,994,299	$ 6,586,000
	Excess Revenues Over Expenditures	$ (40,657)	$ 425,990	$ -
	Prior Year Adjustment	-	168	-
	Estimated Fund Balance, July 1	3,486,129	3,445,472	3,871,630
	Estimated Fund Balance. June 30	$ 3,445,472	$ 3,871,630	$ 3,871,630

Wilson County, Tennessee
Extended School Program Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 -15	Estimated 2015 - 16	Budget 2016 - 17
	Estimated Revenues			
43000	Charges for Current Services			
43517	Tuition - Other	$ 2,925,076	$ 3,101,216	$ 3,144,366
	Total Revenues	$ 2,925,076	$ 3,101,216	$ 3,144,366
	Expenditures			
73300	Community Services			
105	Supervisor/Director	$ 914,358	$ 962,725	$ 856,143
188	Temporary/Part-Time Personnel	1,011,106	1,100,434	1,120,000
201	Social Security	114,765	122,133	122,831
204	State Retirement	201,449	225,489	221,870
206	Life Insurance	5,846	6,808	6,364
207	Medical Insurance	522,585	608,580	568,890
208	Dental Insurance	47,400	55,200	51,600
210	Unemployment	5,627	5,830	4,410
212	Employer Medicare Liability	26,840	28,563	28,728
307	Communication	8,380	6,921	8,380
308	Consultants	10,301	4,741	5,000
351	Rentals	557	-	-
399	Other Contracted Services	15,089	29,494	30,000
418	Equipment	32,029	31,836	33,000
422	Food Supplies	68,231	48,072	65,000
499	Other Supplies & Materials	49,843	52,826	55,000
513	Workers' Compensation Insurance	-	-	37,000
524	In-service/Staff Development	6,256	3,284	2,000
599	Other Charges	19,892	10,571	20,000
602	Principal on Notes	-	-	-
604	Interest on Notes	-	-	-
709	Data Processing Equipment	-	-	-
799	Other Capital Outlay	-	-	-
	Total Community Services	$ 3,060,554	$ 3,303,507	$ 3,236,216
	Total Expenditures	$ 3,060,554	$ 3,303,507	$ 3,236,216
	Excess of Revenue Over/(Under) Expenditures	(135,478)	(202,291)	(91,850)
	Prior Year Adjustment	-	420	-
	Estimated Fund Balance, July 1	597,893	462,415	260,544
	Estimated Fund Balance, June 30	$ 462,415	$ 260,544	$ 168,694

Wilson County, Tennessee
Solid Waste/Sanitation Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Revenue			
40000	Local Taxes:			
40100	County Property Tax			
40110	Current Property Tax	$ 1,444,934	$ 1,656,604	$ 1,902,233
40120	Trustee Collection - Prior Year	23,604	13,523	60,000
40125	Trustee Collection - Bankruptcy	58	60	-
40130	Clerk & Master Collections - Prior Year	18,857	27,004	21,000
40140	Interest & Penalty	4,930	4,900	10,000
40320	Bank Excise Tax	5,828	12,112	4,300
	Total Local Taxes	$ 1,498,212	$ 1,714,203	$ 1,997,533
44000	Other Local Revenue			
44145	Sale of Recycled Materials	$ 195,250	$ 167,355	$ 230,000
44146	E-Rate Funding	-	-	-
44170	Miscellaneous Refunds	29,413	5,467	-
43194	Service Charges (Reclaim Pets)	-	-	100
44170	Refunds	-	-	-
46980	State Tire Grant Reimbursement	-	-	30,000
46990	Other State Revenues	175,481	132,706	15,000
49700	Insurance Recovery	-	-	-
49800	Transfer from General Fund	-	-	-
		-	-	-
	Total Other Local Revenue	$ 400,144	$ 305,528	$ 275,100
	Total Estimated Revenues	$ 1,898,356	$ 2,019,731	$ 2,272,633

Wilson County, Tennessee
Solid Waste/Sanitation Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
	Expenditures			
55000	Public Health and Welfare			
55732	Convenience Centers			
147	Truck Drivers	$ 201,071	$ 204,972	$ 245,644
149	Laborers	345,194	372,906	425,382
186	Longevity Pay	11,100	12,000	12,900
188	Bonus Payments	-	-	-
201	Social Security	33,700	35,664	42,404
204	State Retirement	70,731	76,567	93,835
205	Employee & Dependent Insurance	104,770	102,456	102,456
210	Unemployment Compensation	2,782	2,282	4,392
212	Employer Medicare Liability	7,881	8,341	9,917
307	Communications	7,159	7,293	8,000
312	Contracts with Private Agencies	844,271	932,245	928,324
320	Dues	425	285	1,500
336	Maintenance & Repair - Equipment	55,189	68,667	80,000
348	Postage	196	196	300
351	Rentals	20,616	21,000	26,000
355	Travel	413	520	1,000
399	Other Contracted Services	27,519	38,057	40,000
412	Diesel Fuel	102,223	78,286	116,000
416	Equipment Parts - Heavy	3,751	6,129	6,000
417	Equipment Parts - Light	2,726	2,599	3,000
433	Lubricants	500	500	500
450	Tires & Tubes	15,294	24,989	25,000
452	Utilities	14,050	9,694	10,000
499	Other Supplies & Materials	3,514	5,000	5,000
506	Liability Insurance	22,000	20,000	20,000
510	Trustee's Commission	31,092	34,057	37,000
513	Worker's Compensation	77,000	70,000	70,000
733	Solid Waste Equipment	9,977	9,645	185,000
	Total Expenditures	$ 2,015,144	$ 2,144,350	$ 2,499,554
	Excess of Revenue Over/(Under) Expenditures	(116,788)	(124,619)	(226,921)
	Prior Year Encumbrance Adjustment	9,917	32,091	
	Estimated Fund Balance July 1	504,080	397,209	304,681
	Estimated Fund Balance, June 30	$ 397,209	$ 304,681	$ 77,760

WILSON COUNTY, TENNESSEE
SOLID WASTE DISPOSAL FUND
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

ACCOUNT NUMBER	DESCRIPTION	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
43100	GENERAL SERVICES CHARGES			
43110	TIPPING FEES	$ 357,504	$ 475,229	$ 400,000
43114	SOLID WASTE DISPOSAL FEES	90,705	130,855	100,000
44170	MISC. REFUNDS	(4,305)	126	-
44530	SALE OF EQUIPMENT	116.31	0	0
	TOTAL GENERAL SERVICE CHARGES	$ 444,020	$ 606,210	$ 500,000
	TOTAL REVENUE	$ 444,020	$ 606,210	$ 500,000
55000	PUBLIC HEALTH & WELFARE			
55754	LANDFILL OPERATION & MAINTENANCE			
105	DIRECTOR	$ 74,297	$ 74,344	$ 75,854
103	ASSISTANT	49,464	49,479	60,717
143	EQUIPMENT OPERATORS	123,219	138,715	152,144
169	PART-TIME PERSONNEL	-	-	-
186	LONGEVITY PAY	4,100	4,500	7,100
201	SOCIAL SECURITY	15,323	16,115	18,341
204	STATE RETIREMENT	34,449	36,638	40,586
205	EMPLOYEE & DEPENDENT INSURANCE	62,862	68,304	68,304
210	UNEMPLOYMENT COMPENSATION	493	408	816
212	EMPLOYER MEDICARE	3,584	3,768	4,290
307	COMMUNICATION	1,900	1,912	4,000
320	DUES	605	275	500
321	ENGINEERING	3,813	7,500	40,000
336	MAINTENANCE & REPAIR - EQUIPMENT	24,016	24,828	60,000
348	POSTAGE	-	94	500
351	RENTALS	278	310	5,000
355	TRAVEL	303	-	1,200
399	OTHER CONTRACTED SERVICES	20,296	8,690	20,000
409	CRUSHED STONE	13,862	23,392	25,000
412	DIESEL FUEL	17,929	12,900	40,000
416	EQUIPMENT PARTS - HEAVY	-	1,239	2,000
417	EQUIPMENT PARTS - LIGHT	190	1,500	2,000
420	FERTILIZER, LIME & SEED	1,200	2,000	2,500
424	GARAGE SUPPLIES	-	-	500
425	GASOLINE	4,418	2,747	15,000
433	LUBRICANTS	1,279	1,000	2,000
435	OFFICE SUPPLIES	1,233	1,313	1,500
450	TIRES & TUBES	1,648	4,500	10,000
452	UTILITIES	5,213	5,001	6,500

WILSON COUNTY, TENNESSEE
SOLID WASTE DISPOSAL FUND
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2017

ACCOUNT NUMBER	DESCRIPTION	Actual 2014 - 15	Estimated 2015 - 16	Budget 2016 - 17
499	OTHER SUPPLIES & MATERIALS	1,155	5,182	5,000
502	BUILDING & CONTENTS INSURANCE	3,300	3,000	3,000
510	TRUSTEE'S COMMISSION	-	-	-
513	WORKERS' COMPENSATION INSURANCE	5,500	5,000	5,000
514	DEPRECIATION	-	-	1,000
719	OFFICE EQUIPMENT	1,374	1,393	1,500
733	SOLID WASTE EQUIPMENT	226,912	6,000	210,000
	TOTAL LANDFILL OPERATION & MAINTENANCE	$ 704,215	$ 512,047	$ 891,852
55759	OTHER WASTE DISPOSAL			
312	CONTRACTS WITH PRIVATE AGENCIES	$ -	$ -	$ 20,000
321	ENGINEERING SERVICES	11,894	20,000	40,000
359	DISPOSAL FEES	5,100	9,900	15,000
399	OTHER CONTRACTED SERVICES	13,226	14,315	30,000
460	GEOTEXTILE MATERIALS	-	8,000	10,000
733	SOLID WASTE EQUIPMENT	-	-	15,000
	TOTAL OTHER WASTE DISPOSAL	$ 30,220	$ 52,215	$ 130,000
	TOTAL EXPENDITURES	$ 734,435	$ 564,262	$ 1,021,852
	EXCESS REVENUES OVER/(UNDER) EXPENDITURES	$ (290,415)	$ 41,948	$ (521,852)
	ESTIMATED FUND BALANCE, JULY 1	3,046,014	2,755,599	2,797,547
	ESTIMATED FUND BALANCE, JUNE 30	$ 2,755,599	$ 2,797,547	$ 2,275,695

Wilson County, Tennessee
General Debt Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
40000	Local Taxes:			
40110	Current Property Tax	$ 6,420,773	$ 6,544,381	$ 12,041,321
40120	Trustee's Collections - Prior Years	127,039	60,428	125,000
40125	Trustee's Collections - Bankruptcy	311	255	-
40130	Clerk & Master - Prior Years	101,488	108,614	40,000
40140	Interest & Penalty - All Years	24,887	20,350	20,000
40240	Wheel Tax	2,602,375	2,465,758	2,500,000
40266	Litigation Tax - Jail, Workhouse, Courthouse	256,696	313,021	300,000
40285	Adequate Facilities Tax	3,359,512	3,829,400	2,000,000
40320	Bank Excise Tax	31,389	47,848	25,000
	Total Local Taxes	$ 12,924,470	$ 13,390,055	$ 17,051,321
	Other Local Revenues:			
44110	Interest Earned	$ 305,517	$ 97,635	$ 74,000
44170	Refunds(School Performance Prog)	212	-	-
48130	Contributions	31,140	31,140	31,140
49100	Bonds Issued	76,092	-	-
49400	Refunding Debt Issued	5,460,000	-	-
49410	Premiums On Debt Issued	660,266	-	-
49800	Transfer from Other Funds	1,000,000	1,000,000	1,000,000
	Total Other Local Revenues	$ 7,533,227	$ 1,128,775	$ 1,105,140
	Federal Government			
47715	Tax Credit Bond Rebate	$ 832,127	$ 833,922	$ 895,895
	Total Federal Government	$ 832,127	$ 833,922	$ 895,895
	Total Estimated Revenues and Other Sources	$ 21,289,824	$ 15,352,752	$ 19,052,356
82100	PRINCIPAL			
82110	GENERAL GOVERNMENT			
601	Principal on Bonds	$ 185,000	$ 595,000	$ 845,000
602	Principal on Notes	1,410,000	575,000	955,000
82130	EDUCATION			
601	Principal on Bonds	6,170,000	7,235,000	6,995,000
	TOTAL PRINCIPAL	$ 7,765,000	$ 8,405,000	$ 8,795,000

Wilson County, Tennessee
General Debt Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
82200	INTEREST			
82210	GENERAL GOVERNMENT			
603	Interest on Bonds	$ 35,731	$ 269,050	$ 424,100
604	Interest on Notes	104,018	92,561	112,618
82230	EDUCATION			
603	Interest on Bonds	5,809,055	5,686,773	5,744,526
	TOTAL INTEREST	$ 5,948,805	$ 6,048,384	$ 6,281,244
82300	OTHER CHARGES			
82310	GENERAL GOVERNMENT			
510	Trustee's Commission	$ 168,429	$ 174,771	$ 177,000
699	Other Debt Service	7,877	27,000	27,000
82320	HIGHWAYS & STREETS			
699	Other Debt Service	-	-	7,000
82330	EDUCATION			
605	Underwriter's Discount	20,475	-	-
606	Other Debt Issuance Charges	43,908	-	
699	Other Debt Service	-	-	-
99100	EDUCATION			
590	Transfers to Other Funds	39,870	-	39,871
99300	Payments To Refunded Debt Escrow Agent			
699	Other Debt Service	$ 6,055,883	$ -	-
	TOTAL OTHER CHARGES	$ 6,336,442	$ 201,771	$ 250,871
	Total Expenditures	$ 20,050,247	$ 14,655,155	$ 15,327,115
	Excess of Estimated Revenue and Other Sources Over/(Under) Estimated Expenditures & Other Uses	1,239,578	697,597	3,725,241
	Reserved for Long-Term Note Receivable	-	-	
	Prior Year Encumbrance Adjustment	-	-	
	Other Adjustments	256,486	67,134	
	Estimated Fund Balance, July 1	12,768,273	14,264,337	15,029,068
	Estimated Fund Balance, June 30	$ 14,264,337	$ 15,029,068	$ 18,754,309

Wilson County, Tennessee
Rural Debt Service Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
	Revenue			
40210	Local Option Sales Tax	$ 1,314,715	$ 1,368,102	$ 1,395,464
	Total Local Taxes	$ 1,314,715	$ 1,368,102	$ 1,395,464
	Other Local Revenues			
44170	Miscellaneous Refunds	$ 744,152	$ 774,869	$ 744,152
	Total Other Local Revenues	$ 744,152	$ 774,869	$ 744,152
	Other Sources:			
49800	Operating Transfers (Bond Payment 3/4 cent)	$ 373,243	$ 373,000	$ 373,243
49800.1	Operating Transfers - 3/4 Cent Fund	2,000,000	3,000,000	4,500,000
49100	Bonds Issued	2,340	-	-
49400	Refunding Debt Issued	-	7,435,000	-
49410	Premiums on Debt Issued		1,200,543	-
	Total Other Sources	$ 2,375,583	$ 12,008,543	$ 4,873,243
	Federal Government			
47715	Tax Credit Bond Rebate	$ 116,877	$ 112,850	$ 115,116
	Total Federal Government	$ 116,877	$ 112,850	$ 115,116
	Total Estimated Revenues and Other Sources	$ 4,551,328	$ 14,264,364	$ 7,127,975

Wilson County, Tennessee				
Rural Debt Service Fund				
Statement of Proposed Operations				
For the Fiscal Year Ending June 30, 2017				
Account		Actual	Estimated	Budgeted
Number	Account Description	2014 - 15	2015 - 16	2016 - 17
	Expenditures and Encumbrances			
80000	Debt Service			
82130	Education Debt Service - Principal			
601.1	Principal on Bonds - 10.2 M School Improvement	$ 510,000	$ 550,000	$ 595,000
601.4	Principal on Bonds - Watertown Pre K	375,000	375,000	-
601.5	Principal on Bonds - Rutland/Stoner Creek	350,000	350,000	450,000
601.6	Principal on Bonds - Rutland/West/West Elem	795,000	865,000	865,000
601.7	Principal on Bonds - 2013 Refunding Bonds	320,000	320,000	325,000
601.8	Principal on Bonds - Carroll Oakland Expansion	-	600,000	600,000
601.9	Principal on Bonds - 2015 Refunding Bonds	-	-	285,000
82230	Education Debt Service- Interest			
603.1	Interest on Bonds - 10.2 M School Improvement	360,233	495,183	328,903
603.2	Interest on Bonds - 4.5 M School Improvement	-	-	-
603.3	Interest on Bonds - Mt Juliet Elementary	-	-	-
603.4	Interest on Bonds - Watertown Pre K	176,438	88,406	-
603.5	Interest on Bonds - Rutland/Stoner Creek	231,200	124,600	18,000
603.6	Interest on Bonds - Rutland/West/West Elem	1,035,100	1,019,200	1,001,900
603.7	Interest on Bonds - 2013 Refunding Bonds	39,650	33,250	23,650
603.8	Interest on Bonds - Carroll Oakland Expansion	299,592	458,950	446,950
603.9	Interest on Bonds - 2015 Refunding Bonds	-	-	348,850
603.11	Interest on Bonds - MJ Elem; Tuckers; Gladeville	-	-	1,892,099
82330	Other Debt Service - Education			
510	Trustee's Commission	11,547	13,687	18,000
605	Underwriter's Discount	-	26,584	-
606	Other Debt Issuance Charges	-	44,572	-
699	Other Debt Service	1,100	7,000	7,000
99300	Payments to Refunded Debt Escrow Agent			
699	Other Debt Service	-	8,561,967	
	Total Estimated Expenditures	$ 4,504,859	$ 13,933,399	$ 7,205,352
	Excess of Estimated Revenue and Other Sources			
	Over/(Under) Estimated Expenditures &			
	Other Uses	$ 46,469	$ 330,965	$ (77,377)
	Estimated Fund Balance, July 1	784,180	830,649	1,161,614
	Estimated Fund Balance, June 30	$ 830,649	$ 1,161,614	$ 1,084,237

Wilson County, Tennessee
Special Purpose (School Construction) Fund
Statement of Proposed Operations
For the Fiscal Year Ending June 30, 2017

Account Number	Account Description	Actual 2014 - 15	Estimated 2015 - 16	Budgeted 2016 - 17
	REVENUE			
40000	Local Taxes			
40210	Local Option Sales Tax	$ 6,348,028	$ 6,996,607	$ 7,136,539
44110	Interest on Refunding Activity	-	-	-
44540	Sale of Property	-	-	-
	Total Revenue	$ 6,348,028	$ 6,996,607	$ 7,136,539
	EXPENDITURES			
51800	County Buildings			
510	Trustee's commission	63,480	70,203	75,000
599	Other Charges	-	-	10,000
707	Building Improvements	-	-	-
	Total County Buildings	$ 63,480	$ 70,203	$ 85,000
82130	Education Debt Service - Principal			
601	Principal on Bonds	$ 1,695,000	$ 840,000	$ 840,000
610	Principal on Capitalized Leases	-	-	-
82230	Education Debt Service - Interest			
603	Interest on Bonds	132,463	85,925	58,625
611	Interest on Capitalized Leases	-	-	-
82330	Other Debt Service			
699	Other Debt Service	850	7,713	10,000
316	Transfer to Rural Debt for 4.5M Bond	373,243	373,000	373,243
316.1	Transfer to Debt Service Funds for Debt	2,000,000	3,000,000	4,500,000
316.2	Transfer to Schools for Maint. Of Effort	1,000,000	1,000,000	1,000,000
91300	Education Capital Projects			
715	Land	-	-	-
	Total Education Debt Service	$ 5,201,556	$ 5,306,638	$ 6,781,868
	Total Expenditures	$ 5,265,036	$ 5,376,841	$ 6,866,868
	Revenue Over Expenditures	1,082,992	1,619,766	269,671
	Prior Year Encumbrance Adjustment	-	228,055	
	Estimated Fund Balance, July 1	3,561,237	4,644,229	6,492,050
	Estimated Fund Balance, June 30	$ 4,644,229	$ 6,492,050	$ 6,761,721

16-8-9

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE REQUIRING PARKING ACCOMODATIONS TO BE MADE ON SITE FOR RESIDENTIAL USES AT A MINIMUM OF TWO (2) SIDE-BY-SIDE SPACES

WHEREAS, Wilson County Government seeks to protect the general health, safety, and welfare of the public at large; and

WHEREAS, the current version of the Wilson County Zoning Ordinance was passed and adopted in January 22, 1990 for the purposes of carrying out the above stated intent; and

WHEREAS, the current Zoning Ordinance went into effect on March 5, 1990; and

WHEREAS, the need has arisen to provide additional protections for Wilson County residential neighborhood inhabitants, neighboring property owners, and the general public from the adverse effects of routine parking in the public road right of way in many instances; and

WHEREAS, the Zoning Ordinance seeks to provide certain economic and social advantages that result from and orderly and planned use of the land resources within Wilson County for the benefit of those who reside in Wilson County; and

WHEREAS, the Zoning Ordinance seeks to provide for the general safety and welfare of the general public; and

WHEREAS, a public hearing was held before the County Commission on _____ regarding this matter;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the following section and related amendments be added to the Wilson County Zoning Ordinance as follows:

SECTION 1: **Under ARTICLE 3 General Provisions, Section 3.50, entitled "OFF-STREET PARKING REQUIREMENTS" add the following language to the end of the section 3.50.01 GENERAL REQUIREMENTS:**

I. For all properties to be used for Single Family Detached Residential Dwellings and Two Family Dwellings as defined in Article 2 of the Wilson County Zoning Resolution: a minimum of two (2) parking spaces per dwelling unit; measured side-by-side rather than in-line; must be provided on the property to be used for such residential purposes.

a. The Planning Commission may consider and approve an alternate arrangement that meets the intent of this resolution as need arises.

SECTION 2:

If any part of this resolution is deemed to be invalid or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this regulation which is not of itself invalid or unconstitutional.

SECTION 3:

This resolution shall take effect with approval by the County Commission, the public health, safety, and welfare requiring it.

Date of Approval:_____

_____
SPONSOR

RECOMMENDED FOR APPROVAL:

PLANNING & ZONING COMMITTEE
May 24, 2016
4-0-3

WILSON COUNTY
PLANNING OFFICE

ROOM 5, WILSON COUNTY COURTHOUSE * LEBANON, TENNESSEE 37087
(615) 449-2836 * FAX (615) 443-6190

August 05, 2016

Wilson County Commission Members:

Application has been submitted by Brenda Garvin and Mary Orange to rezone part of a 40.82 acre tract of land located on Couchville Pike, being Parcel 39.00 on Wilson County Tax Map 138. The request is for approximately 5.93 acres to be rezoned from (R-1) Rural Residential to (C-3) Highway Commercial Planned Unit Development (P.U.D.). This request also includes the rezoning of Parcel 39.02 on Wilson County Tax Map 138 from (R-1) Rural Residential to (C-4) Planned Commercial. The property contains approximately 4.365 acres and is also located on Couchville Pike.

This rezoning request was presented to the Wilson County Planning Commission on July 15, 2016, and is being forwarded to the Board of County Commissioners with a positive recommendation for the meeting of Monday, August 29, 2016.

Sincerely,

Georgia Baine

Georgia Baine
For Thomas Brashear, Wilson County Planning Director

gb

Attachment

Commission District 13

Rezoning

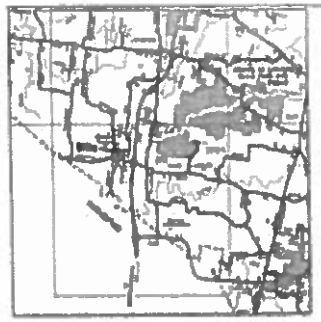
Brenda Garvin &
Mary Orange

R-1 (Rural Residential)
to
C-4 (Planned Commercial) &
C-3 (Highway Commercial)

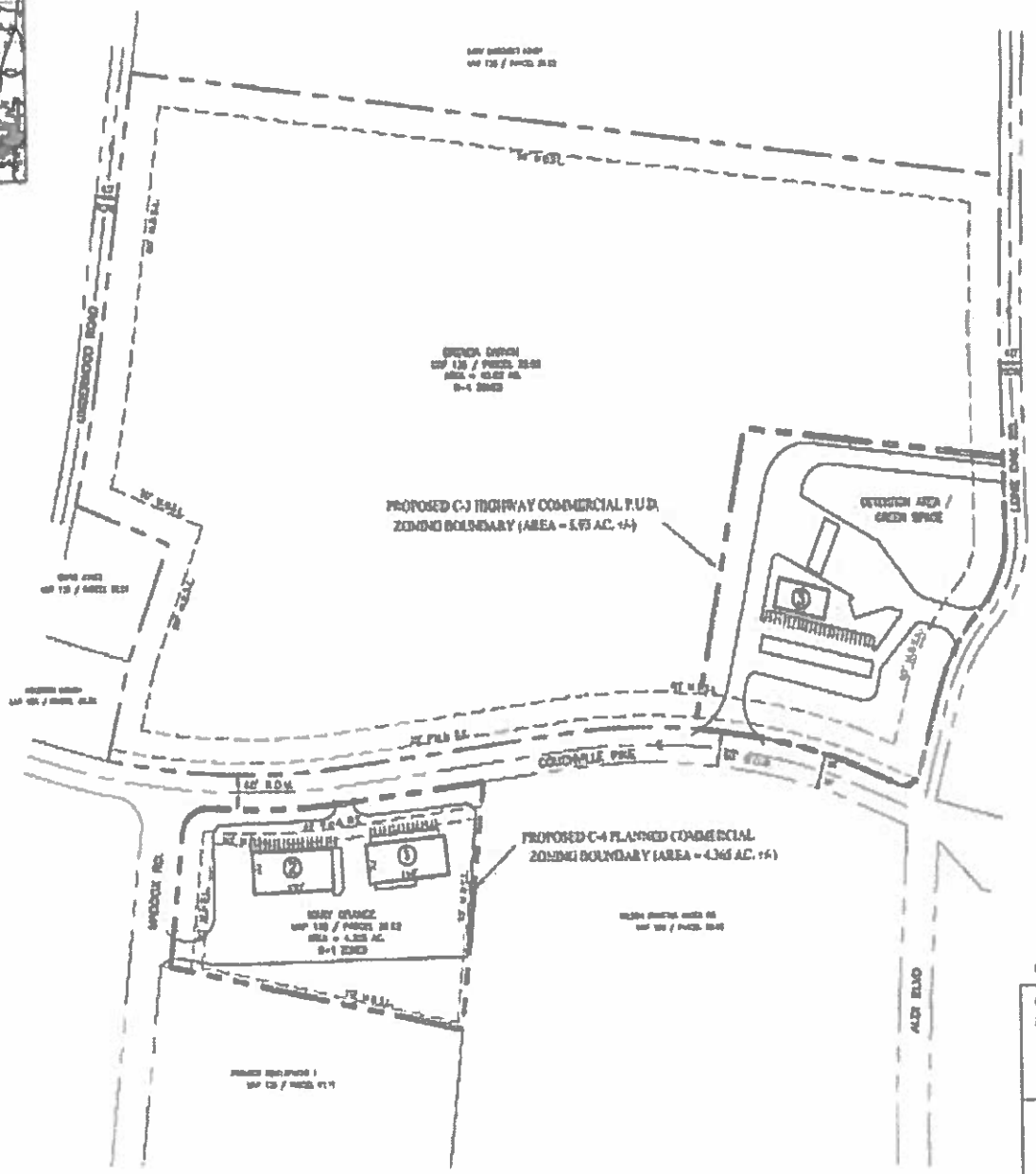
Couchville Pike

Map 138
Parcels 39.00 & 39.02

10.295 Acres



LOCATION MAP
N.T.S.



GENERAL NOTES

1. THIS SURVEY IS FOR PRELIMINARY PLANNING AND LOCAL/COUNTY PLANNING PURPOSES ONLY. THE BUILDING PERIMETERS SHOWN ARE FOR DIMENSIONAL PURPOSES ONLY AND MAY NOT ACCURATELY REPRESENT THE FINISHED BUILDING SURFACE.
2. [illegible]
3. THE DESIGN WILL CONFORM TO ALL LOCAL CODES AND ORDINANCES TO INCLUDE BUT NOT LIMITED TO, A.D.A. AND THE WILSON COUNTY ZONING ORDINANCE PURSUANT TO HIGHWAY COMMERCIAL (C-3) & PLANNED COMMERCIAL (C-4) DEVELOPMENT.
4. DEVELOPMENT SHALL CONFORM WITH SECTION 5.03, THE DEVELOPMENT AND LANDSCAPE STANDARDS FOR COMMERCIAL AND INDUSTRIAL USES, WHICH INCLUDES MINIMUM DEVELOPMENT STANDARDS, PARKING REQUIREMENTS, SIGNS, AND SHALL BE ADHERED TO WITH THE DEVELOPMENT.
5. PARKING AREA DESIGN SHALL CONFORM TO THE REQUIREMENTS SET FORTH IN THE WILSON COUNTY ZONING ORDINANCE, SECTION 5.04.
6. ALL DIMENSIONS SHOWN ARE TO THE FACE OF THE BUILDING. ALL DIMENSIONS ARE PERPENDICULAR TO THE BUILDING.
7. PROPERTY IS SHOWN AS PARCELS 31 AND 32.02 ON MAP 120.
8. PROPERTY ZONING APPLICATION IS FOR HIGHWAY COMMERCIAL (C-3) PLANNED UNIT DEVELOPMENT (P.U.D.) & PLANNED COMMERCIAL (C-4) ZONING.
9. ALL PARCELS TO BE SERVED BY PUBLIC WATER AND SANITARY SEWER INCLUDED. PUBLIC WATER (GALLATIN U.D.) IS AVAILABLE IN COLDWELL PK. & SANITARY SEWER (CITY OF LEBANON) IS LOCATED IN THE NW QUADRANT OF COLDWELL PK. & LAKE DRIVE PK.

LAND USE / AREA TABULATION

PARCEL NO. 32.02 – 4.365 AC. (PROPOSED C-4 ZONING)

BLDG. NO.	USE	BLDG. AREA
1	OFFICE/WAREHOUSE	10,500 S.F.
2	OFFICE/WAREHOUSE	10,500 S.F.
	TOTAL BUILDING AREA	21,000 S.F.

PARCEL NO. 32.02 – 5.93 AC. (PROPOSED C-3 P.U.D. ZONING)

BLDG. NO.	USE	BLDG. AREA
1	CONVENIENCE MKT/ GAS/RETAIL SERVICE STATION	4,771 S.F.

Engineering Consulting Services

CLEMONS & ASSOCIATES, LLC

412 West Main St., Lebanon, TN 37087
Phone (615) 449-[illegible]
[illegible]

MASTER DEVELOPMENT PLAN

GARVIN & ORANGE PROPERTY

COLDWELL PIKE

WILSON COUNTY, TENNESSEE

DATE: [illegible]
REVISED: [illegible]
REVISED: [illegible]
SCALE: 1"=60'
DWG. NO. C1.0

WILSON COUNTY
PLANNING OFFICE

ROOM 5, WILSON COUNTY COURTHOUSE * LEBANON, TENNESSEE 37087
(615) 449-2836 * FAX (615) 443-6190

August 01, 2016

Wilson County Commission Members:

The Wilson County Planning Office has received an application from Gladeville Baptist Church to rezone the following property from (C-5) Interchange Commercial to (C-3) Highway Commercial the property contains approximately 2.10 acres and is located at 9210 Stewarts Ferry Pike being Parcel 99.00 on Wilson County Tax Map 116.

This rezoning request was presented to the Wilson County Planning Commission on June 17, 2016, and is being forwarded to the Board of County Commissioners with a positive recommendation for the meeting of Monday, August 29, 2016.

Sincerely,

Georgia Baine

Georgia Baine
For Thomas Brashear, Wilson County Planning Director

gb

Attachment

Rezoning Application

Wilson County Tennessee Planning Office
228 East Main Street
Lebanon, TN 37087
Phone (615) 449-2836Fax (615)443-6190

xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

Commissioner Sonja Robinson

Property Address 9210 Stewarts Ferry Pk

Property Location (street and nearest cross street) 9210 Stewarts Ferry Pk.

Existing Structures & Use home/residential

Current Zoning C.5 Requested Zoning C-3

Lot Acreage 2.10

List all parcels that are included in request:

Map & Parcel Number 116/ 99.00 Map & Parcel Number ______

Map & Parcel Number ______ Map & Parcel Number ______

Owner Information (if more, attach additional sheets)	Applicant (if Different than owner)
Name Gladeville Baptist Church	Name ______
Address 9000 Stewarts Ferry, Pk	Address ______
City, ST, Zip Mt. Juliet TN 37122	City, ST, Zip ______
Phone 615-444-9550	Phone ______
Fax 615-444-9830	Fax ______
	Relationship to owner ______

Office Use Only

Approved? ______ Fee $ ______ Date Paid ______

Approval Date by Planning Commission 06-17-16 Approval Date by County Commission 07.18.16

Rezoning Application continued on next page 03.02.2015

Note: A copy of the deed(s) to the property must be turned in with the application. Deeds must provide sufficient detail to establish full legal description of the property in question. Should the deed(s) be inadequate in this regard, a current survey of the property may be required.

Reason for requesting rezoning: Have a Buyer For Property wants to Run DAY care on the property

I herby certify that all the above information is true and correct and completed in accordance with the Wilson County Zoning Ordinance and that I have received, or retained, a copy of this application.

Date 5/14/16 Signature of Applicant [signature] Chairman of Trustees

If applicant is someone other than the owner of the property, signatures of all owners are required.

Owner Name	Mailing Address	Telephone Number

Commission District 13

Rezoning

Gladeville Baptist Church

C-5 (Interchange Commercial)
to
C-3 (Highway Commercial)

9210 Stewarts Ferry Pike

Map 116 Parcel 99.00

2.10 Acres

WILSON COUNTY
PLANNING OFFICE

ROOM 5, WILSON COUNTY COURTHOUSE * LEBANON, TENNESSEE 37087
(615) 449-2836 * FAX (615) 443-6190

August 01, 2016

Wilson County Commission Members:

The following application for rezoning will be presented to the full County Commission on Monday, August 29, 2016 for a final vote.

Application has been made by property owners Ray and Lori Montgomery to rezone the following property from (R-1) Rural Residential to (A-1) Agricultural the property is located at 1041 South Rutland Road and is referenced by Wilson County Tax Map 96 Parcels 14.00 and 16.01 the property contains approximately twenty (20) acres.

This rezoning request was presented to the Mt. Juliet Regional Planning Commission as it is within their planning region on Thursday, June 16, 2016 and is being forwarded to the Wilson County Commission with a positive recommendation.

Sincerely,

Georgia Baine

Georgia Baine
For Thomas Brashear, Wilson County Planning Director

gb

Attachment

WILSON COUNTY, TENNESSEE
APPLICATION FOR AMENDMENT TO ZONING MAP
and/or
ZONING ORDINANCE

Date Submitted 05.02.2016

Applicant(s) Ray & Lori Montgomery Phone Number 615 522.2064

Mailing Address 18616 Bakers Grove Hermitage TN 37076
Street Address City State zip

_____ Applicant requesting reclassification from the R-1 Residential district to the A-1 Agricultural district, property as described in the attached property description and depicted on the attached tax map/plats, etc. and are a part of this application.
96/14.00 & 16.01

_____ Applicant requesting to amend the text of the Zoning Ordinance of the County of Wilson
Article_____ Section_____

As a courtesy, the Planning Office will notify the adjacent property owners by letter of the proposed request. (Attach names and address of surrounding property owners.)

Location of property 1041 S. Rutland Rd.

Tax Map 96 Parcel Number 14.00 & 16.01 Size of Property 20 ac.

Name of Owner of Record Karl Ray Montgomery JR

Address of Owner of Property 18616 Bakers Grove Rd. Hermitage TN 37076

Signature of OwnerAgent_____

Filing fee $600.00 Date 05.07.16 Commissioner Diane Weathers District 16

Presented to Planning Commission 06.16.16 MX Dist PC Action of Planning Commission_____
date

Presented to County Commission_____ Action of County Commission_____
date

Publication Cost *I, the above applicant, hereby request a public hearing on the above proposed amendment and agree to pay the costs of publication of all notices required, in excess of $600.00.*

Lori Montgomery
Applicant

Publication dates:

Planning Commission_____ Planning & Zoning Committee _____
(if applicable)

County Commission_____ County Commission approval_____

IMPORTANT NOTE: A PRE-SUBMITTAL CONFERENCE WITH THE PLANNING DIRECTOR IS REQUIRED PRIOR TO THE SUBMITTAL OF THIS APPLICATON. PLEASE CALL 615.449.2836 TO SCHEDULE AN APPOINTMENT

Commission District 16 Diane Weathers

REZONING

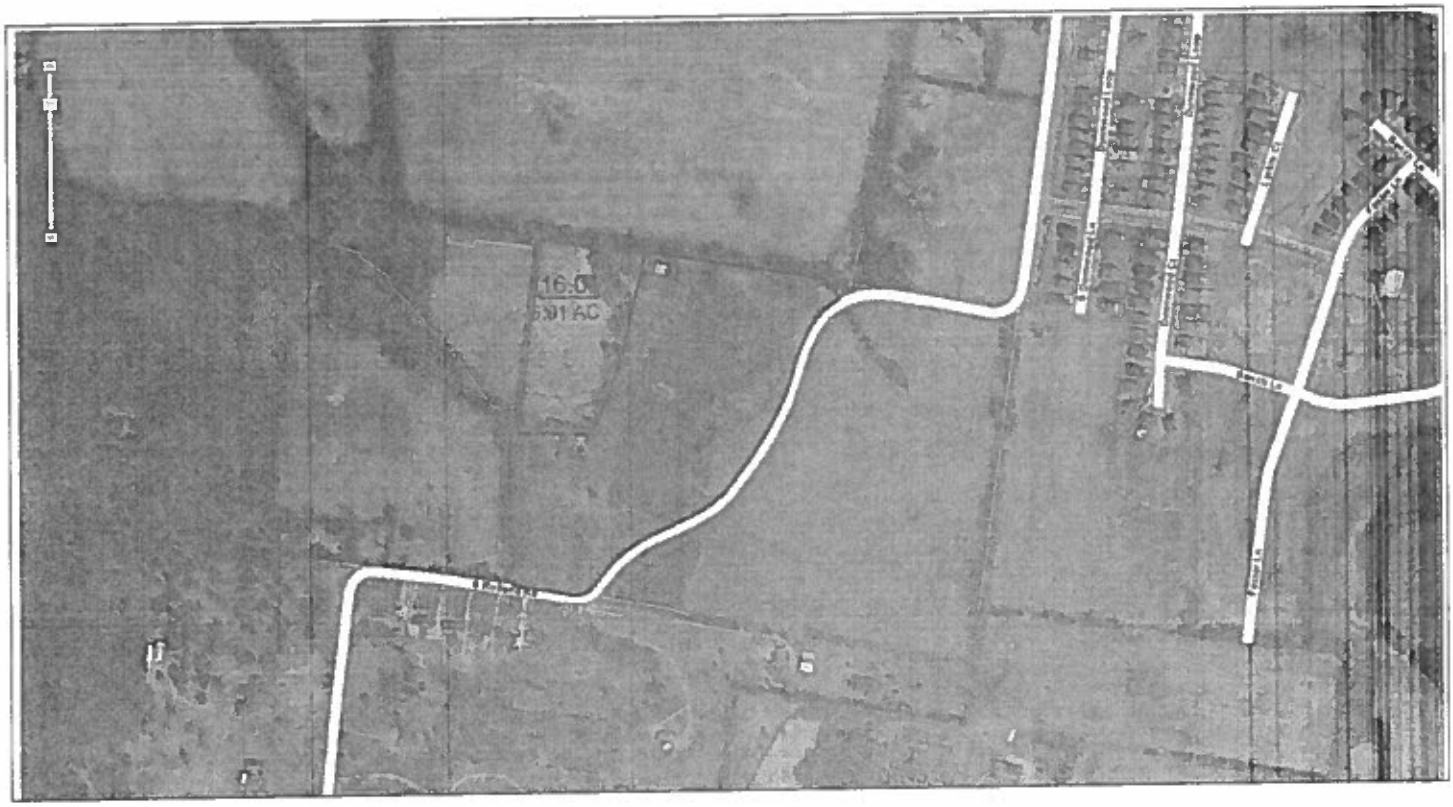
Ray and Lori Montgomery

from (R-1) Rural Residential to (A-1) Agricultural

1041 South Rutland Road

Tax Map 96 Parcels 14.00 and 16.01

Approximately twenty (20) acres



Wilson County Planning Commission Minutes

The Wilson County Planning Commission met Friday, June 17, 2016 at 11:00 a.m. in the County Commission Room of the Wilson County Courthouse located at 228 East Main Street, Lebanon, Tennessee pursuant to public notice. Those members present were Dixon, Jewell, Jones, Locke, Major, Nokes, Ray, Weathers, and Woods constituting the entire membership with the exception of Williams and Hutto who were absent. Also present were the County Planning Staff, County Building Inspectors Staff, County Stormwater Department, County Attorney Jennings and Court Reporter Teresa Hatcher, hired by the County.

The minutes of the May 20, 2016 meeting were approved on motion of Jewell second by Weathers and all voting aye.

Chairman Jones then asked all individuals who desired to make statements before the Commission to stand and raise their right hand. He thereupon, administered the oath to each and every one of the prospective witnesses.

Old Business none

New Business:

Rezoning Request:

Application submitted by Gladeville Baptist Church to rezone Parcel 99.00 on Wilson County Tax Map 116 from (C-5) Interchange Commercial to (C-3) Highway Commercial the property is located at 9210 Stewarts Ferry Pike and contains approximately 2.10 acres.
Action: Attorney Clark Tidwell representing adjacent property owner George Bashour stated Mr. Bashour is concerned about the limited access to his property with only 40 feet of available access that ties into Amazon across the road with traffic signal and would like to see the development stay in compliance with County Zoning as the request is incompatible to zone district and zone use. Planner Brashear stated Mr. Bashour's property and the Church property needs a reconfigured access into joint driveway at Red Cedar and Stewarts Ferry Pike, at his time there is no site plan and each parcel has to be considered as its own and cannot require shared access.
Butch O' Neal, Chairman of Trustee's for the Gladeville Baptist Church stated the property has been on the market for about two years the C-5 zoning has not attracted buyers but they do have someone that would like to purchase and place a daycare on the property using the existing house.
After further discussion on motion of Dixon, second by Ray, Jones abstains, with all voting aye the request was approved and will be forwarded to the Wilson County Commission with a positive recommendation.

Application submitted by Brenda Garvin and Mary Orange to rezone 40.820 acres located on Couchville Pike being Parcel 39.00 on Wilson County Tax Map 138 the request is for approximately 26.00 acres to be rezoned from (R-1) Rural Residential to (C-4) Planned Commercial and approximately 14.82 acres to be rezoned to (C-3) Highway Commercial, this request also includes the rezoning of Parcel 39.02 on Wilson County Tax Map 138 from (R-1) Rural Residential to (C-4) Planned Commercial the property contains approximately 4.365 acres and is also located on Couchville Pike.
Action: Applicant request deferral until the July 15, 2016 Planning Commission meeting.
Planner Brashear stated the applicant will be modifying the rezoning request with less acreage in two separate parcels. On motion of Jewell, second by Lock with all voting aye the application was deferred per applicants' request.
Donny Dowlen 3399 Underwood Road spoke before the Commission asking what C-3 zoning allows. Planner Brashear gave a list of some of the uses also stating a C-3 PUD restricts the development to what is shown on the master plan.

01.) Site Plan-WEMA Station 11 Norene — 1 lot
Cainsville Road — 155/27.00 po
Site plan was presented. Staff read recommendations. After discussion on motion of Dixon second by Jewell with all voting aye the site plan was approved subject to staff recommendations.

02.) Sketch Plat-York Road Subdivision — 39 lots
York Road — 49/69.04
Plat was presented. Staff read recommendations with Planner Brashear stating the preliminary and final plats will be reviewed by the City of Mt. Juliet's Planning Commission as the Planning Office reviews for zoning compliance. Ryan Lovelace, Civil Site Design Group stated they will comply to staff recommendations and affirmed this development will have its own self containing step sewer system. After further discussion on motion of Woods second by Weathers with all voting aye the plat was approved subject to staff recommendations.

03.) Prelim.; Bates Reserve — 17 lots
Bates Road & Highway 109 — 13/29.02
Plat was presented. Staff read recommendations. Paul Crockett, Crockett Surveying was present to answer questions. On motion of Nokes second by Jewell with all voting aye the plat was approved subject to staff recommendations.

04.) Final-Bates Reserve — 17 lots
Bates Road & Highway 109 — 13/29.02
Plat was presented. Staff read recommendations. Paul Crockett, Crockett Surveying was present to answer questions. On motion of Jewell second by Weathers with all voting aye the plat was approved subject to staff recommendations and compliance with stormwater recommendations.

05.) Resolution creating a new residential zone district within the Wilson County Zoning Ordinance to be known as the (A-2) Agricultural Preservation District.
Action: Resolution was presented. Planner Brashear stated zoning property to A-2 will cause less splitting and less lots. A Commissioner can assign zoning by commission district or geographic area with approval by the County Commission, an issue for the Planning Office will be posting signage and mass mailing of residents that would be affected.
Commissioner Jerry McFarland stated at present there is only a chose when subdividing property either five acres or one acre and there is nothing in between.
Planning member Roy Major stated this should be a decision of the property owner expressing the Commission would be taking away property owner rights.
Planning member Jewell questioned the acreage size.
Planner Brashear stated single family subdivision two acres and that anyone can apply for zone change but is apprehensive about blanket rezoning.
After further discussion on motion of Major second by Jewell with all voting aye the resolution was deferred until the July Planning Commission meeting.

06.) Resolution requiring parking accommodations to be made on site for residential uses at a minimum of two side by side spaces.
Action: Resolution was presented. Planner Brashear stated this resolution was requested as to try and stop on street parking. Discussion among members as to the correct dimension for driveway width. On motion of Ray second by Jewell and all voting aye the resolution was approved with the following change.

I. For all properties to be used for Single Family Detached Residential Dwellings and Two Family Dwellings as defined in Article 2 of the Wilson County Zoning Resolution; A minimum of two parking spaces per dwelling unit; **measured eighteen (18) feet minimum width at parking area;** side by side rather than in-line; must be provided on the property to be used for such residential purposes.

On motion of Jewell second by Weathers and all voting aye the following plats were affirmed.

Subdv; Donald Woodcock Estate, 2 lots, Big Springs Road & Goshen Road	38/22.06
Subdv; Tim Thorne Property, 1 lot, Athens Road	21/6.04
Rsb.; Blackbird Financial LLC Property, 2 lots, Burton Road	33/10.01
Soils Amd.; Spenlake Subdv.; Lot 3, 1 lot, Shoreline Drive	12M/C/3.00

There being no further business to come before the Commission the meeting was adjourned.

Chairman noted the staff recommendations and related discussions had entered into the decision making of the Commission and directed the staff recommendations to be placed in the minute attachment file. There being no further business to come before the Commission at this time, the same was on motion duly made and seconded, adjourned.

Randall Hutto, Secretary

July 1st, 2016

The Wilson County Road Commission met in regular session on July 1st, 2016 at 9:00 am, with the following members present: Mayor Randall Hutto, absent Pro Tem Commissioner Reich presided, Commissioner Terry Scruggs, Commissioner Jeff Joines, Commissioner Becky Siever,

Commissioner Reich requested that Prayer and Pledge be said, Prayer being given by Assistant Road Superintendent Steve Lynch, Pledge given by Commissioner Terry Scruggs.

Commissioner Siever made the motion to approve the minutes of June 3rd, 2016 Road Commission meeting as presented, second by Commissioner Scruggs, motion carried.

ASSISTANT SUPERINTENDENT REPORT;

Assistant Lynch stated the budget year has been completed.

Road Commission has so far a good year of paving.

Assistant Road Superintendent Steve Lynch noted hopefully they can find money in the General Fund to give employee raises, if so he will come back and ask for approval to give raises to the Road Commission employees.

State Aid Money is locked down right now on Bendersferry Road and Nonaville Road from Mt. Juliet to the 4 way stop.

Commissioner Joines made the motion to accept Assistant Lynch's report, second by Commissioner Scruggs, motion carried.

SUPERINTENDENT REPORT:

Subdivision and 2 year maintenance Report Highlands of Poplar Ridge has been put on notice, needs to be done by the fall of the year.

Superintendent Murphy stated he has been in touch with the gentleman that this company was working for. This equipment has been in our possession possibly since 1999 or 2000. The gentleman wants to know if he can come get the equipment with proper paperwork to satisfy the dept he is owed. Attorney Jennings and Superintendent Murphy stated they did not have a problem with this to get the equipment off our property, due to the fact it does not belong to the Wilson County Road Dept.. ,

We have had a lot of storms lately; we are behind due to the trees in the roads and cleanup of the storms.

Superintendent Murphy stated we have paved right at 23.85 miles.

Commissioner Joines made the motion to accept Superintendents Murphy's report, second by Commissioner Siever second motion carried.

COUNTY ATTORNEYS REPORT: None

Being of no further business, Commissioner Joines made the motion to adjourn the Wilson County Road Commission Meeting, second by Commissioner Siever motion carried.

Wilson County Road Commission

Approved Chairman

Secretary

WILSON COUNTY BUILIDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION

FROM: WILSON COUNTY BUILDING INSPECTOR

DATE: 07/01/2016 thru 07/31/2016

ACTIVITY REPORT

NUMBER OF PERMIT APPLICATIONS	81
NUMBER OF PERMITS ISSUED	79
NUMBER OF CERTIFICATES OF COMPLIANCE	34
TOTAL MONEY COLLECTED (PERMITS)	$97,839.70
NUMBER OF ADEQUATE FACILITIES TAX	90
TOTAL MONEY COLLECTED (AFT)	$290,142.65

YEAR TO DATE 07/01/2016 thru 07/31/2016

PERMIT APPLICATIONS	81
PERMITS ISSUED	79
CERTIFICATES OF COMPLIANCE	34
TOTAL MONEY (PERMITS)	$97,839.70
NUMBER OF AFT	90
TOTAL MONEY	$290,142.65

WILSON COUNTY BUILIDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION

FROM: WILSON COUNTY BUILDING INSPECTOR

YEAR TO DATE 07/01/2016 thru 07/31/2016

NUMBER OF AFT	90
TOTAL MONEY	$290,142.65

WILSON COUNTY	$94,000.00
MT JULIET	$91,542.65
LEBANON	$104,600.00
WATERTOWN	$0
REFUNDS	$0

WILSON COUNTY VETERANS MUSEUM
228 EAST MAIN STREET
LEBANON, TN 37087
VETERANS MUSEUM COMMITTEE MEETING

Date July 26, 2016

Members Present	Members Absent
Jerry McFarland	Bruce Bolton
Bernie Ash	David McCoy
Linda Granstaff	

Meeting called to order at 4:00 P.M. by Chairperson Jerry McFarland

Minutes Linda forgot to bring the minutes from last meeting on May 31, 2016. Jerry said we would approve at next meeting.

Three visitors were present: Steve Adams, Mary Burton, and Kristie Galligan.

Steve Adams (programmer, Technical Innovation), TV monitors discussed, maybe 12 monitors needed. He will get back with us.

Discussions for the type of display cases, how to set them up, the cost, and the appearance to the eye of visitors. Where and how to place the cases and how to make them useful for our needs. Met with Alan last week to look at drawings, we want to get the most for our money. Mayor Hutto ask the committee to get back with him on the dissign by Alan. Will check into other options. Motion made by Bernie and seconded by Linda, approved unanimously.

No more business. Meeting adjourned. Motion made by Bernie and seconded by Jerry, approved unanimously. Adjourned 4:45 P.M.