

STEERING COMMITTEE MINUTES

The Steering Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, January 12, 2017 at 6:45 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Chad Barnard, Jeff Joines, Wendell Marlowe, Dan Walker, Sonja Robinson, Gary Keith, Sue Vanatta, Becky Siever, Jerry McFarland and John Gentry (Insurance Committee Vice Chairman), being all the members of the Committee with the exception of Commissioners Mike Justice, Annette Stafford, Kenneth Reich, Sara Patton, William Glover, Terry Muncher, Terry Ashe and Adam Bannach, who were absent. Also present was County Mayor Randall Hutto, County Commissioners Bobby Franklin, Joy Bishop and Terry Scruggs and County Attorney Michael R. Jennings.

Chairman Siever called the meeting to order and determined that a quorum was present.

The proposed agenda for the January 23, 2017 County Commission meeting was presented. Chairman Siever asked if there were any additions. Attorney Jennings advised that there may be one addition under "Elections and Appointments" that will need to be added before the County Commission meeting, but right now he is still doing the research. Motion to approve the agenda as presented was made by Commissioner Marlowe, seconded by Commissioner Walker and carried unanimously.

There being no further business to come before the Committee on motion of Commissioner Marlowe, seconded by Commissioner Joines, the Committee voted unanimously to adjourn.

SECRETARY

A G E N D A
WILSON COUNTY BOARD OF COMMISSIONERS
JANUARY 23, 2017 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN
PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

HISTORIAN MOMENT

REPORT OF THE STEERING COMMITTEE
ADOPTION OF THE AGENDA
CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES
SPORTS AUTHORITY (3 MEMBERS)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE
DIRECTOR OF SCHOOLS REPORT

REGISTER OF DEEDS REPORT
TRUSTEE'S REPORT
ROAD SUPERINTENDENT'S REPORT
PROPERTY ASSESSOR REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT
ANIMAL CONTROL
AUDIT
BACK TAX
CABLE TELEVISION
DEVELOPMENT & TOURISM
ETHICS
FINANCE
HEALTH & WELFARE
INSURANCE
JUDICIAL
PLANNING & ZONING
RECREATION
RULES
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT
REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS
NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES
ONE HOUR AFTER COMMISSION CONVENES

ADJOURNMENT

MINUTES COMMITTEE MINUTES

The Minutes Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, January 12, 2017 at 6:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Chad Barnard, Sonja Robinson, Terry Scruggs and Dan Walker, being all the members of the Committee with the exception of Commissioner Annette Stafford, who was absent. Also present were County Commissioners Bobby Franklin, Diane Weathers, John Gentry, Joy Bishop, Sue Vanatta, Jerry McFarland and Wendell Marlowe, County Mayor Randall Hutto and County Attorney Michael R. Jennings.

Chairman Barnard called the meeting to order and determined that a quorum was present.

The minutes of the December 19, 2016 County Commission meeting were reviewed. Motion to recommend approval of these minutes to the full County Commission was made by Commissioner Walker, seconded by Commissioner Robinson and carried by vote of 4 for with 1 absent.

There being no further business to come before the Committee on motion of Commissioner Robinson, seconded by Commissioner Walker, the Committee voted 4 for, with 1 absent, to adjourn.

SECRETARY

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,
DECEMBER 19, 2016:

Be it remembered that the regular meeting of the Board of Commissioners December 19, 2016, the same being the Third Monday in said month.

There was present and presiding the Honorable County Mayor Randall Hutto; Jim Goodall, County Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Adam Bannach, Bobby Franklin, Jerry McFarland, Kenny Reich, Terry Scruggs, Frank Bush, Sara Patton, John P. Gentry, Terry Ashe, Sonja Robinson, Jeff Joines, Mike Justice, Diane G. Weathers, Gary Keith, Terry Muncher, William Glover, Annette Stafford, Cindy Brown, Wendell Marlowe, Sue Vanatta, Joy Bishop, and Jim Emberton.

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by Commissioner Adam Bannach; everyone said the pledge to the flag which was led by Commissioner Adam Bannach.

The Clerk called the roll showing 23 present and 2 absent.

Commissioner McFarland gave the Historian Moment on 106th Infantry Division discussing Finance Director, Aaron Maynard's grandfather, Joseph Chenault.

Commissioner Siever gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Steering Committee Report Page _____

Commissioner Siever made a motion to adopt the Agenda, seconded by Commissioner Bannach. Passed by unanimous voice vote.

Agenda Page _____

No Consent Agenda was presented at this time.

Commissioner Patton read Resolution 16-12-1 Requesting the Naming of a Bridge in Tribute to Robert J. "Bobby" McGuire, Jr. Commissioner Patton made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Resolution 16-12-1 _____

Commissioner Scruggs gave the Minutes Committee Report and moved that said Report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Minutes Committee Report Page _____

Commissioner Bannach made a motion to dispense with the reading of the minutes, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Communications from the Chair: Chairman Hutto thanked everyone who went and participated in the Wounded Warrior Breakfast.

A list of Notaries for December was presented to the Commission. Commissioner Justice made a motion to approve the list of Notaries for December 2016, seconded by Commissioner Joines. Passed by unanimous voice vote.

Notary Page _____

Chairman Hutto called for the election of three (3) members to the Ag Extension Committee. Chairman Hutto recommended Commissioner Kenny Reich, Thomas Rucker and Melinda Halbert Forbes. Commissioner Joines made a motion to elect Commissioner Kenny Reich, Thomas Rucker and Melinda Halbert Forbes to the Ag Extension Committee, seconded by Commissioner McFarland. Passed by voice vote

with Commissioner Brown abstaining because Melinda Halbert Forbes is her sister-in-law.

Chairman Hutto called for the election of one (1) member to the JECDB Board Position #19. Chairman Hutto recommended Caleb Thorne. Commissioner Reich made a motion to elect Caleb Thorne to the JECDB Board Position #19, seconded by Commissioner Justice. Passed by unanimous voice vote.

No report was given at this time by the Emergency Management Committee.

Commissioner Marlowe arrived at the meeting.

Director Joey Cooper gave the Emergency Management Director's Report. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Emergency Management Director's Report _____

No report was given at this time by the Law Enforcement Committee.

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Ashe. Passed by unanimous voice vote.

Sheriff's Report Page _____

No report was given at this time by the Education Committee.

Director Donna L. Wright gave the Schools Director Report. Commissioner Ashe made a motion that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Director of Schools Report Page _____

Commissioner Keith gave the Public Works Committee Report and moved that said report be received and filed, seconded by Commissioner Justice. Passed by unanimous voice vote.

Public Works Committee Report Page _____

No report was given at this time by the Agricultural Center Management Committee.

Commissioner Marlowe gave the Animal Control Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Animal Control Committee Report Page _____

No report was given at this time by the Audit Committee.

No report was given at this time by the Back Tax Committee.

No report was given at this time by the Cable Television Committee.

No report was given at this time by the Development & Tourism Committee.

No report was given at this time by the Ethics Committee.

Commissioner Glover gave the Finance Committee Report and moved that said report be received and filed, seconded by Commissioner Justice. Passed by unanimous voice vote.

Finance Committee Report Page _____

No report was given at this time by the Health & Welfare Committee.

Commissioner Ashe gave the Insurance Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Insurance Committee Report Page _____

No report was given at this time by the Judicial Committee.

No report was given at this time by the Planning & Zoning Committee.

No report was given at this time by the Recreation Committee.

No report was given at this time by the Rules Committee.

Commissioner Joines gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Urban Type Public Facilities Board Report _____

Director Aaron Maynard gave the Finance Director's Report and gave the Report on Debt Obligation for Tax Anticipation Notes, Series 2016. Commissioner Justice made a motion that said report be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Finance Director's Report Page _____

Commissioner Joines made a motion to suspend the rules for a public hearing, seconded by Commissioner Justice. Passed by unanimous voice vote.

Tom Brashears presented Proposed Rezoning by Joseph Saltsman to rezone from (R-1) Rural Residential to (C-2) General Commercial 9.17 acres of a fifty-four (54) acres parcel of land located at 3540 Stewarts Ferry Pike referenced by Wilson County Tax Map 118 part of Parcel 63.01.

Joseph Saltsman spoke in favor of rezoning.

Ronnie Bauguess spoke against the rezoning.

Mrs. Bauguess spoke against the rezoning.

Tom Brashears read letter from Joseph & Katherine Masters against the rezoning.

Commissioner Robinson read letter from constituents against the rezoning.

Tom Brashears presented Proposed Rezoning by Bernard W. Keith, Jr. for rezoning approval of 52.42 acres of land located at 1038 Stanley Drive referenced by Tax Map 120 Parcel 3.02 from (R-1) Rural Residential to (A-1) Agricultural.

Darrell Saylor spoke against the rezoning.

Mr. Bragg spoke against the rezoning.

Linda Saylor spoke against the rezoning.

Charlie Bolten spoke against the rezoning.

Commissioner Justice made a motion to go back into regular session, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Commissioner Robinson made a motion to deny Proposed Rezoning by Joseph Saltsman to rezone from (R-1) Rural Residential to (C-2) General Commercial 9.17 acres of a fifty-four (54) acres parcel of land located at 3540 Stewarts Ferry Pike referenced by Wilson County Tax Map 118 part of Parcel 63.01, seconded by Commissioner Stafford. Commissioner Robinson stated her reason for denial was for safety issues and the comments made here tonight by the citizens. Passed by unanimous voice vote to deny rezoning.

Commissioner Robinson made a motion to deny Proposed Rezoning by Bernard W. Keith, Jr. for rezoning approval of 52.42 acres of land located at 1038 Stanley Drive referenced by Tax Map 120 Parcel 3.02 from (R-1) Rural Residential to (A-1) Agricultural, seconded by Commissioner Joines. Commissioner Robinson stated her

reason for denial was for safety and traffic issues and the comments made here tonight by the citizens. Passed by unanimous voice vote.

Commissioner Justice gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Budget Committee Report Page _____

Commissioner Justice read Resolution 16-12-2 Authorizing the Issuance of General Obligation School Bonds of Wilson County, Tennessee in the Aggregate Principal Amount of not to Exceed Fifty-Six Million Seven Hundred Fifty Thousand Dollars (\$56,750,000), in One or More Series; Making Provision for the Issuance, Sale and Payment of Said Bonds; Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds. Commissioner Justice made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by a roll call vote 19 for, 4 against, 0 not voting, and 2 absent.

YES:	(19)	Beckey Siever; Adam Bannach; Kenny Reich; Terry Scruggs; Sara Patton; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
NO:	(4)	Bobby Franklin; Jerry McFarland; Frank Bush; John Gentry
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-2 _____

Commissioner Justice read Resolution 16-12-3 Authorizing the Issuance of General Obligation Capital Outlay Notes of Wilson County, Tennessee in an Aggregate Principal Amount of not to Exceed Seven Hundred Thirty-Six Thousand Dollars (\$736,000); Making Provision for the Issuance, Sale and Payment of Said Notes, Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; and Providing for the Levy of Tax for the Payment of Principal Thereof and Interest Thereon. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 23 for, 2 against, 0 not voting, and 2 absent.

YES:	(23)	Becky Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-3 _____

Commissioner Justice read Resolution 16-12-4 to Request the Unclaimed Balance of Accounts Remitted to State Treasurer Under Unclaimed Property Act. Commissioner Justice made a motion that said Resolution be adopted, seconded by Commissioner Glover. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

YES:	(23)	Becky Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-4 _____

Commissioner Justice read Resolution 16-12-5 to Approve a Contract of Stop Loss Insurance with CIGNA. Commissioner Justice made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by unanimous voice vote.

Resolution 16-12-5 _____

Commissioner Justice read Resolution 16-12-6 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation in the Special Purpose School Fund to Building Improvements. Commissioner Justice made a motion that said Resolution be adopted, seconded by Commissioner Patton. Commissioner Franklin made a motion to amend and take funds from the Capital Projects Fund, seconded by Commissioner Weathers. Amendment fails by a roll call vote 5 for, 18 against, 0 not voting, and 2 absent.

YES:	(5)	Bobby Franklin; Frank Bush; Sue Vanatta; Joy Bishop; Jim Emberton
NO:	(18)	Becky Siever; Adam Bannach; Jerry McFarland; Kenny Reich; Terry Scruggs; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe
Absent:	(2)	Chad Barnard; Dan Walker

Resolution as presented Passed by a roll call vote 17 for, 6 against, 0 not voting, and 2 absent.

YES:	(17)	Becky Siever; Adam Bannach; Jerry McFarland; Kenny Reich; Terry Scruggs; Sara Patton; Sonja Robinson; Jeff
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		Joines; Mike Justice; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Joy Bishop; Jim Emberton
NO:	(6)	Bobby Franklin; Frank Bush; John Gentry; Terry Ashe; Diane Weathers; Sue Vanatta
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-6 _____

Commissioner Justice read Resolution 16-12-7 to Reflect Revenues Received but not Included in the Original Budget for the 2016-2017 Fiscal Year and to Amend the Budget and Appropriation Resolution for the 2016-2017 Fiscal Year to Transfer These Funds into the Ward Agricultural Center and to Make Line Item Transfers in the Ward Agricultural Center. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Glover. Passed by roll call vote 22 for, 1 against, 0 not voting, and 2 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
NO:	(1)	John Gentry
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-7 _____

Commissioner Justice read Resolution 16-12-8 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make Line Item Transfers in County Buildings. Commissioner Glover made a motion that said Resolution be adopted,

seconded by Commissioner Patton. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

YES:	(23)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-8 _____

Commissioner Justice read Resolution 16-12-9 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation to Convenience Centers. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Justice. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

YES:	(23)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-9 _____

Commissioner Justice read Resolution 16-12-10 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation from the Landscaping Reserve Fund into Other Charges. Commissioner Glover made a motion

that said Resolution be adopted, seconded by Commissioner Stafford. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

YES:	(23)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-10 _____

Commissioner Justice read Resolution 16-12-11 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation from the Courtroom Security Reserve Fund into Wilson County Sheriff's Department. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Justice. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

YES:	(23)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-11 _____

Commissioner Justice read Resolution 16-12-12 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation in the

Capital Projects Fund. Commissioner Justice made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 23 for, 0 against, 0 not voting, and 2 absent.

YES:	(23)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Mike Justice; Diane Weathers; Gary Keith; Terry Muncher; William Glover; Annette Stafford; Cindy Brown; Wendell Marlowe; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(2)	Chad Barnard; Dan Walker

Resolution 16-12-12 _____

No Old Business.

No New Business.

Commissioner Glover made a motion to adjourn, seconded by Commissioner Patton.

Passed by unanimous voice vote.



Wilson County EMA



Director's Report

January 23, 2017

Wilson County Commission

- "Dispatch Report by District Summary" – December (Attached)
- "Monthly Call Report" – December (Attached)

	<u>December</u>	<u>EOY2015</u>	<u>EOY2016</u>	<u>%2016</u>
• Medical:	1,101	11,257	11,880	5.5%
• Fire:	84	529	665	25.5%
• Rescue:	291	3,030	3,150	4.0%
• Total Calls:	1,476	14,816	15,695	5.9%

- "Emergency Management Activities" – (Since last meeting)

- County Mayor Meeting
- Wilson County DART Meeting
- Tennessee Dept. of Health Meetings
- Tennessee Dept. of Transportation Meetings
- Business Exercise Planning Meetings
- EMA Committee Meeting
- County Commission Meeting

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End of Report!!!

Joey Cooper, Director

Wilson County EMA

**Wilson County
Emergency Management Agency
Dispatch Report by District Summary**

Beg: 12/1/16
End: 12/31/16

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Calls		District	Calls	# of Units Responded		District	Calls	
1	19	230	1	4	4	21	1	10	101
2	13	166	2	0	0	2	2	1	22
3	51	474	3	0	0	12	3	7	81
4	37	383	4	8	14	39	4	14	132
5	27	321	5	5	11	54	5	8	121
6	39	387	6	7	14	49	6	24	200
7	43	428	7	4	8	39	7	12	141
8	26	283	8	2	6	24	8	15	107
9	45	433	9	3	9	30	9	3	28
10	34	359	10	1	1	10	10	4	41
11	27	391	11	0	0	8	11	2	36
12	26	331	12	6	17	44	12	9	108
13	30	394	13	4	6	55	13	15	178
14	46	533	14	10	22	57	14	31	289
15	40	429	15	8	16	57	15	19	169
16	61	590	16	5	14	30	16	12	129
17	86	816	17	1	2	12	17	9	114
18	27	338	18	8	13	38	18	14	130
19	47	572	19	0	0	1	19	5	56
20	97	1190	20	1	5	13	20	9	141
21	105	940	21	2	4	23	21	24	200
22	28	324	22	1	1	13	22	4	89
23	36	386	23	3	7	11	23	11	83
24	53	623	24	0	0	6	24	9	91
25	58	599	25	1	2	20	25	20	141
Total	1101	11920	Total	84	176	668	Total	291	2928

Total for All	1476
Prior Month 2009 Year Total	14219
Year to Date	15695

2016 WEMA Monthly Call Report

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Medical	980	860	1001	933	955	968	1022	1060	978	994	1028	1101	11880
Fire	52	32	48	40	42	38	38	28	48	71	144	84	665
Rescue	286	258	241	233	280	246	298	280	244	224	269	291	3150
Total	1318	1150	1290	1206	1277	1252	1358	1368	1270	1289	1441	1476	15695

Ambulance Runs By Station

St. 1	249	211	268	237	243	268	236	281	239	235	244	249	2960
St. 2	35	29	44	42	35	26	41	35	28	47	34	45	441
St. 3	93	80	66	68	82	83	82	76	97	76	112	99	1014
St. 4	91	71	71	87	73	74	80	97	92	78	88	90	992
St. 5	49	58	81	60	87	66	72	76	66	71	61	76	823
St. 6	95	74	84	68	84	81	95	91	60	86	108	110	1036
St. 7	9	8	4	9	14	16	8	14	10	11	5	12	120
St. 8	52	38	40	32	37	28	37	39	35	27	41	46	452
St. 9	186	181	224	206	191	220	220	239	236	224	215	243	2585
St. 10	121	110	119	124	109	106	151	112	115	139	120	131	1457
Total	980	860	1001	933	955	968	1022	1060	978	994	1028	1101	11880

County/City Limits Breakdown (Ambulance)

County	377	365	387	359	388	348	416	434	363	391	395	442	4665
Lebanon	404	339	439	381	388	442	397	449	413	404	427	443	4926
Mt. Juliet	187	142	154	172	163	169	186	160	188	174	195	195	2085
W-town	12	14	21	21	16	9	23	17	14	25	11	21	204
Total	980	860	1001	933	955	968	1022	1060	978	994	1028	1101	11880

Fire Runs By Station

St. 1	13	7	5	5	4	4	6	2	6	10	18	9	89
St. 2	0	0	0	1	3	2	2	2	3	4	8	1	26
St. 3	4	7	5	8	7	5	4	4	5	9	21	7	86
St. 4	6	5	11	7	6	3	7	2	13	8	17	14	99
St. 5	5	4	11	7	9	9	3	6	10	14	22	18	118
St. 6	6	3	7	3	3	4	7	2	3	13	21	13	85
St. 7	1	0	0	2	7	2	1	1	1	0	2	3	20
St. 8	5	5	4	2	1	5	3	5	4	5	17	8	64
St. 9	12	1	5	5	2	4	5	4	3	8	18	11	78
St. 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	52	32	48	40	42	38	38	28	48	71	144	84	665

County/City Limits Breakdown (FIRE)

County	52	27	44	35	38	35	37	26	43	65	137	83	622
Lebanon	0	2	1	1	1	1	0	1	3	3	4	0	17
Mt. Juliet	0	3	3	4	3	2	1	0	2	1	3	1	23
W-town	0	0	0	0	0	0	0	1	0	2	0	0	3
Total	52	32	48	40	42	38	38	28	48	71	144	84	665

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Rescue Runs By Station													
St. 1	60	62	63	55	76	50	55	52	41	39	45	56	654
St. 2	2	0	0	2	0	2	2	2	0	0	0	2	12
St. 3	32	43	26	28	38	33	44	22	37	36	37	32	408
St. 4	47	39	30	41	30	37	41	48	44	34	40	43	474
St. 5	31	29	49	40	49	39	50	52	33	32	42	48	494
St. 6	38	30	23	20	26	29	32	28	22	29	32	38	347
St. 7	4	5	0	2	0	3	1	2	1	3	2	1	24
St. 8	25	16	13	11	14	11	20	17	17	11	23	24	202
St. 9	47	34	37	34	47	42	53	57	49	40	48	47	535
St. 10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	286	258	241	233	280	246	298	280	244	224	269	291	3150

County/City Limits Breakdown (RESCUE)

County	182	173	151	163	168	155	211	205	170	167	188	205	2138
Lebanon	78	59	76	50	84	67	63	57	52	35	64	67	752
Mt. Juliet	26	25	13	19	28	23	24	18	22	22	17	18	255
W-town	0	1	1	1	0	1	0	0	0	0	0	1	5
Total	286	258	241	233	280	246	298	280	244	224	269	291	3150

Total Runs Per Station

St. 1	322	280	336	297	323	322	297	335	286	284	307	314	3703
St. 2	37	29	44	45	38	30	45	39	31	51	42	48	479
St. 3	129	130	97	104	127	121	130	102	139	121	170	138	1508
St. 4	144	115	112	135	109	114	128	147	149	120	145	147	1565
St. 5	85	91	141	107	145	114	125	134	109	117	125	142	1435
St. 6	139	107	114	91	113	114	134	121	85	128	161	161	1468
St. 7	14	13	4	13	21	21	10	17	12	14	9	16	164
St. 8	82	59	57	45	52	44	60	61	56	43	81	78	718
St. 9	245	216	266	245	240	266	278	300	288	272	281	301	3198
St. 10	121	110	119	124	109	106	151	112	115	139	120	131	1457
Total	1318	1150	1290	1206	1277	1252	1358	1368	1270	1289	1441	1476	15695

Yearly Calls (All)

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
?	?	9700	9896	10321	10037	11704	12536	12182	12289	13693	13827	14862	15693
2014	2015	2016	2017	2018	2019	2020							
16059	14816	15695											

ROBERT BRYAN
SHERIFF

STATE OF TENNESSEE

OFFICE (615) 444-1412
FAX (615) 453-6024



SHERIFF OF WILSON COUNTY
105 EAST HIGH STREET • LEBANON, TN 37087

December 31, 2016 Activity Report

Activity	Nov-16	Dec-16
Calls for Service	2742	2742
Special Response Team Callouts	2	2
CID Cases Investigated	100	79
Domestic Violence Offenses Investigated	80	72
Sex Offenses Investigated	12	6
Sex Offenders Registered	11	38
CID Cases Cleared	59	45
Narcotics Intelligence Received	18	6
Narcotics Intelligence Closed	3	7
State Warrants Received	739	866
Arrests on State Warrants	724	770
Civil Warrants Received	1557	1538
Civil Warrants Served	1501	1339
Total Booked Through Jail	477	446
Highest Daily Inmate Population (458 Bed Facility)	409	384
Average State Prison Inmates	156	140
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	12,755	11,238
Judicial Center	6,059	4,856
Reserve Volunteer Hours	152	189.15
SCAN Volunteer Hours	698.50	544.0
K9 SAR Volunteer Hours	94	74
Mounted Search & Rescue Volunteer Hours	89	43

Inmate Work Bus Projects: Lake Haven boat ramp, Tyree boat ramp, Wilson County Help Center, Wilson County Courthouse, Toys For All, Shipments for Gatlinburg, Civic League, Veterans Breakfast, Crossroad Church, Misty Cove Boat ramp, Josephs Storehouse.

Roadside Litter Pickup: Bartons Creek Rd, Rocky Valley Rd, Hartsville Pike, Noel Rd, South Rutland Rd, Wilson Boat Dock Rd, Cedar Grove Rd, Cedar Forrest Rd, NW William Rd, Ramsey Rd, South Beckwith Rd.

Community Outreach Projects: Reserve Deputies and families volunteer loading trucks with supplies for residents displaced by Gatlinburg wildfires, deputies assist Santa visiting children at Prospect, Inc., WCSO participated in "Christmas for Kids", WCSO participated in "Toys for Tots", WCSO offered New Year's Eve Safe Ride Program.

Patrol Division: Conducted patrol saturations during the Christmas and New Years Eve Holiday.

SRO Division:

For the Month of November we had the following statistics:

Elementary and Middle Schools

Advisory Sessions: 229
 Conflict Resolutions: 116
 Custodial Issues: 21
 Extra-Curricular Activities: 70
 Class Lectures: 81
 Perimeter Checks: 773

High Schools

Students Conferences: 285
 Parent Conferences: 49
 Classes Taught: 0
 Times Attended Court: 4

Total Arrests: 21

Disorderly: 7 Tobacco: 2 Drug Arrests: 3 Theft: 4 Possession of a Weapon: 1
 Other: 4

Weapons in Schools: 1 Gun (Lebanon High School)

Department Training:

12/1 GED testing - Jail
 12/5 Open tactics day - 1
 12/6 Remedial fire training - 5
 12/8 Support staff training
 12/8 Pre-service volunteer training
 12/10 Pre-service volunteer training
 12/14 Admin firearms qualifications

- 12/14 Training and Education for Dispatchers and 911 Call Takers on Active Shooter Response
- 12/14 Patrol roll call training - all shifts
- 12/19 Support staff training
- 12/20 Open range day
- 12/21 Nurse pre-service orientation
- 12/22 Deputy Graduation – Tennessee Law Enforcement Training Academy - 6
- 12/29 Jail ministry training

SCAN Division:

Year to Date Volunteer Hours: 7460.94

Total Volunteers: currently 27

Recipients: 115

Other Activity:

December 6th - Presentation- Wilson Co. Garden Club

December 10th - SCAN Volunteer Christmas Party

December 17th - SCAN Christmas Box Delivery

Weekly donations of assorted breads and pastries from Publix



Robert C. Bryan, Sheriff

Faxed and emailed to Sondra Winfree Dowdy: 615-466-5071

**Call For Service Summary By 10-Code
WILSON COUNTY SHERIFFS OFFICE**

DATE: 01/04/2017
TIME: 12:24:00PM

Page 1 of 2

Complaints From: 12/1/2016 Thru: 12/31/2016

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-77	603/604 TRANSPORT	4	8	11	14	14	10	7	68
10-63	911 HANG UPS	14	9	11	9	12	9	15	79
10-89	ABANDONED VEHICLE	4	2	6	3	4	6	8	33
10-39	ARMED SUSPECT	0	0	0	0	0	0	1	1
10-46	AUTO WRECK-PERS INJU	8	1	7	8	6	4	11	45
10-45	AUTO WRECK-PROP DAMG	14	18	24	10	19	24	24	133
BOLO	BE ON LOOK OUT	1	0	2	2	6	6	1	18
10-42	BURGLAR ALARM	20	18	23	10	29	20	25	145
10-27	BURGLARY	6	8	2	2	5	12	9	44
10-6	BUSY	0	0	1	0	0	0	0	1
10-28	CHECK FULL REGISTRAT	0	2	1	0	1	0	0	4
10-61	CHILD ABUSE/NEGLECT	0	0	1	1	0	0	0	2
10-14	CONVOY OR ESCORT	3	1	4	2	5	6	4	25
10-62	CORPSE	0	0	1	0	1	3	3	8
10-67	DEAD ANIMAL IN ROAD	0	0	2	0	0	3	1	6
10-26	DISORDERLY PERSON	5	4	2	4	1	4	1	21
10-87	DISTURBING THE PEACE	1	1	0	1	0	0	2	5
10-57	DOG CALL	2	3	2	2	3	1	1	14
10-85	DOMESTIC DISPUTE	7	9	10	9	7	9	16	67
10-86	DOMESTIC/WEAPON	1	0	0	1	1	1	1	5
10-49	DRIVING WHILE DRUNK	7	2	6	8	6	5	7	41
10-83	FARM ANIMALS AT LARG	4	7	3	3	4	4	2	27
10-59	FIGHT	0	2	3	0	2	2	3	12
10-72	FIRE CALL	4	1	2	4	5	6	3	25
10-70	FOOT PURSUIT	0	0	0	0	2	0	0	2
10-15	HAVE PRISONER IN CUS	2	9	7	14	8	3	5	48
10-79	HAZARDOUS RD COND	9	3	2	1	5	6	13	39
10-55A	KIDNAPPING	1	0	0	0	0	0	0	1
LOG	LOG	3	0	0	0	0	0	0	3
MA	MOTORIST ASSIST	11	13	7	12	12	10	10	75
10-17	PICK UP PAPERS AT?	0	1	4	5	16	9	0	35
10-16	PICK UP PRISONER AT?	0	9	3	6	3	1	0	22

**Call For Service Summary By 10-Code
WILSON COUNTY SHERIFFS OFFICE**

DATE: 01/04/2017
TIME: 12:24:00PM

Page 2 of 2

Complaints From: 12/1/2016 Thru: 12/31/2016

All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-84	POSSIBLE DRUGS PRES	0	7	12	6	7	3	2	37
10-56	PROWLER AT PREMISES	15	21	14	16	19	15	17	117
10-58	PUBLIC DRUNK	0	0	0	1	0	0	1	2
10-55B	RAPE	1	1	0	0	0	0	0	2
10-82	REQUEST BACKUP	10	12	11	6	12	12	15	78
10-47	SEND AMBULANCE	0	0	0	1	0	0	0	1
10-48	SEND WRECKER	0	0	0	0	0	1	0	1
10-38	SHOOTING	0	2	2	0	0	0	1	5
10-88	SHOPLIFTER	0	0	0	1	0	0	0	1
10-3	SPECIAL ASSIGNMENT	0	0	0	1	0	0	0	1
10-76	SPEEDING RECKLESS	9	3	11	5	8	22	15	73
10-44	STOLEN VEHICLE	1	2	3	1	1	2	1	11
10-94	SUICIDE	0	3	4	1	1	1	3	13
10-96	THEFT REPORT	2	5	8	3	9	6	2	35
10-81	TRAFFIC STOP	25	25	37	35	50	68	68	308
10-22	VANDALISM	0	0	3	2	5	1	6	17
10-23	VANDALISM MAIL BOX	0	0	1	0	0	2	1	4
10-53	WANTED CHARGE	20	45	37	41	65	35	24	267
10-43	WANTS OFFICER INVEST	54	107	103	94	101	121	66	646
10-80	WELFARE CHECK	7	9	10	10	12	12	9	69
Totals:		275	373	403	355	467	465	404	2,742

Total Records: 52

**Inmate Population Analysis
WILSON COUNTY SHERIFFS OFFICE**

DATE: 01/04/2017
TIME: 12:25:28PM

Male Inmates White: 228	Female Inmates White: 114	% Males: 68.39
Male Inmates Black: 77	Female Inmates Black: 27	% Females: 31.61
Male Inmates Other: 0	Female Inmates Other: 0	% Juvenile: 0.00
Male Inmates Juvenile: 0	Female Inmates Juvenile: 0	% White: 76.68
Total Male Inmates: 305	Total Female Inmates: 141	% Black: 23.32
		% Other:

Total Inmates: 446

Age Range	Count
Less Than 13 or No Date Of Birth:	0
Between 13 and 15:	0
Between 16 and 17:	0
18:	5
Between 19 and 21:	30
Between 22 and 25:	80
Between 26 and 30:	94
Between 31 and 35:	72
Between 36 and 40:	56
Between 41 and 50:	62
Between 51 and 60:	40
Between 61 and 70:	7
71 and Over:	0

Average Male Age: 33.64
Average Female Age: 34.32
Average Juvenile Age: 0.00
Average Age: 34
Average White Age: 34.31
Average Black Age: 32.36
Average Other Age: 0.00

Total Inmate Days In Jail: 2,172
Average Days In Jail: 4.87
Total Inmate Bond Amount: \$ 2,011,797.00
Average Inmate Bond Amount: 9,021.51

Total Inmate That Have Been In Jail Prior: 289
Average Number Of Priors: 5.01
% Priors To Total Count: 64.80

Total Charges Against Inmates: 716
Charged As Misdemeanant: 384
Charged As Felon: 62

On Temporary Release: 0
On School Release: 0

On Suicide Watch: 0	%: 0.00
Mental Illness: 8	%: 2.00
Sex Offenders: 2	
With Holds: 68	%: 15.00
Military Service: 58	
On Special Diets: 27	%: 6.00
Foreign Born: 10	
Weekenders: 10	
On Work Release: 0	
Violent: 2	%: 0.00
Sentenced: 39	%: 9.00
Not Sentenced: 407	%: 91.00
Past Sentence Time: 29	
Trustees: 1	%: 0.00
On Medications: 0	%: 0.00

Average Days Of Sentence In Days: 351.00
--

Average Meds Per Inmate Who Are On Meds: 0.00

Department Facility Report
WILSON COUNTY SHERIFFS OFFICE

DATE: 01/04/2017
 TIME: 12:26:12PM

Page 1 of

Date	DOC	Less Than 1 Year	1 Year and Over	Parole Doc/Local	Convicted Mis	PreTrial Felon/Mis	Other	Total
12/01/2016	89	22	0	22 0	74	65 104	2	378
12/02/2016	89	22	0	23 0	78	67 102	2	383
12/03/2016	89	22	0	23 0	79	66 101	3	383
12/04/2016	89	22	0	23 0	75	69 99	1	378
12/05/2016	89	21	0	23 0	77	74 99	1	384
12/06/2016	89	21	0	23 0	76	70 100	5	384
12/07/2016	88	22	0	23 0	74	67 102	1	377
12/08/2016	87	22	0	22 0	72	64 103	0	370
12/09/2016	85	22	0	21 0	69	68 101	0	366
12/10/2016	85	22	0	21 0	71	74 101	0	374
12/11/2016	85	22	0	21 0	68	72 104	1	373
12/12/2016	85	24	0	21 0	67	74 102	0	373
12/13/2016	85	24	0	21 0	70	73 102	1	376
12/14/2016	84	24	0	21 0	71	71 100	3	374
12/15/2016	85	22	0	21 0	71	58 101	2	360
12/16/2016	85	22	0	21 0	69	52 98	1	348
12/17/2016	85	22	0	21 0	69	59 97	1	354
12/18/2016	85	22	0	21 0	66	59 98	1	352
12/19/2016	85	23	0	21 0	67	57 97	2	352
12/20/2016	85	22	0	21 0	72	49 95	1	345
12/21/2016	85	21	0	19 0	70	50 94	0	339
12/22/2016	85	21	0	19 0	68	48 93	0	334
12/23/2016	85	21	0	19 0	66	51 96	0	338
12/24/2016	85	21	0	19 0	66	55 96	0	342
12/25/2016	85	22	0	19 0	65	52 99	1	343
12/26/2016	84	22	0	19 0	65	61 100	3	354
12/27/2016	84	22	0	19 0	65	53 99	2	344
12/28/2016	83	22	0	18 0	63	64 99	1	350
12/29/2016	83	22	0	18 0	63	64 101	2	353
12/30/2016	83	21	0	18 0	63	65 99	3	352
12/31/2016	83	21	0	18 0	62	68 99	2	353
	2,653	681	0	639 0	2,151	1,939 3,081	42	11,186

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7

EDUCATION COMMITTEE MINUTES

The Education Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, January 12, 2017 at 6:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Becky Siever, Terry Scruggs, Jerry McFarland, Sonja Robinson, Chad Barnard and Jeff Joines, being all the members of the Committee with the exception of Commissioner Annette Stafford, who was absent. Also present was Director of Schools Dr. Donna Wright, Deputy Director of Schools Mickey Hall, School Board Member Bill Robinson, County Commissioners Bobby Franklin, John Gentry, Joy Bishop, Sue Vanatta, Diane Weathers and Wendell Marlowe and County Attorney Michael R. Jennings.

In the absence of Chairman Stafford, Vice Chairman Barnard called the meeting to order and determined that a quorum was present.

The minutes of the November 10, 2016 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Robinson, seconded by Commissioner Scruggs and carried by vote of 6 for with 1 absent.

Vice Chairman Barnard turned the meeting over to Dr. Donna Wright. She advised the Committee that the construction project at Carroll-Oakland Elementary School had been completed. There is a balance left over from the project of \$335,483.51. The Board of Education has requested that \$270,800 of this balance be used to complete the track upgrades at Wilson Central High School. The balance of \$64,683.51 would be put in a restricted fund for West Wilson Middle School to build a fieldhouse. Motion to recommend this budget amendment to the Budget Committee was made by Commissioner Joines, seconded by Commissioner Robinson and carried by vote of 6 for with 1 absent.

Commissioner Jerry McFarland stated his agreement with the project but asked the question "Can we do this?". Attorney Jennings advised the Committee that he had sent an e-mail to Bond Counsel Karen Neal of Bass Berry & Simms this afternoon asking for her opinion on this request. She had not responded as of the time when he left the office this afternoon to come to these meetings.

There being no further business to come before the Committee on motion of Commissioner Robinson, seconded by Commissioner Siever, the Committee voted 6 for, with 1 absent, to adjourn.

SECRETARY



**Wilson County Schools
Commission Report**

December, 2017

GENERAL FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE			
40110	CURRENT PROPERTY TAX	\$19,086,349.48	\$17,597,832.52
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	\$279,622.56	\$387,084.44
40125	TRUSTEE'S COLLECTIONS-BANKRUPT	\$0.00	\$8,652.00
40130	CLERK & MASTER COLLECTIONS-PY	\$127,164.79	\$374,625.21
40140	INTEREST AND PENALTY	\$35,344.83	\$107,392.37
40210	LOCAL OPTION SALES TAX	\$5,447,624.38	\$7,769,282.62
40275	LOCAL OPTION MIXED DRINK TAX	\$63,834.07	\$86,165.93
40320	BANK EXCISE TAX	\$0.00	\$200,000.00
40350	INTERSTATE TELECOMMUNICATION T	\$3,342.66	\$2,032.34
41110	MARRIAGE LICENSES	\$3,521.70	\$2,892.30
43513	TUITION-SUMMER SCHOOL	\$0.00	\$0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	\$61,371.63	\$39,628.37
43990	OTHER CHARGES FOR SERVICES	\$39,114.09	\$54,885.91
44146	E-RATE	\$15,835.08	\$39,164.92
44170	MISCELLANEOUS REFUNDS	\$0.00	\$0.00
44520	INSURANCE RECOVERY	\$0.00	\$0.00
44530	SALE OF EQUIPMENT	\$49,834.98	\$-49,834.98
44540	SALE OF PROPERTY	\$0.00	\$0.00
44560	DAMAGES RECOVERED FROM INDIV	\$0.00	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$18,397.76	\$100,824.24
44990	OTHER LOCAL REVENUES	\$34,511.73	\$265,488.27
46511	BASIC EDUCATION PROGRAM	\$36,197,500.00	\$38,029,067.00
46512	BEP - ARRA	\$0.00	\$0.00
46515	EARLY CHILDHOOD EDUCATION	\$249,410.83	\$616,367.17
46550	DRIVER EDUCATION	\$0.00	\$7,000.00
46590	OTHER STATE EDUCATION FUNDS	\$46,136.40	\$83,863.60
46591	COORDINATED HEALTH - ARRA	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46610	CAREER LADDER PROGRAM	\$136,849.15	\$271,613.85
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46790	OTHER VOCATIONAL	\$0.00	\$0.00
46980	OTHER STATE GRANTS	\$0.00	\$0.00
47120	ADULT EDUCATION ST GRANT PROGR	\$0.00	\$0.00
47143	IDEA	\$486,825.29	\$-124,825.29
47145	IDEA - PRESCHOOL	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$123,050.78	\$276,949.22
47840	ROTC REIMBURSEMENT	\$98,112.60	\$91,887.40
49800	TRANSFERS IN	\$0.00	\$1,017,000.00
Total Revenues and Other Sources:		\$62,603,754.59	\$67,275,039.41



**Wilson County Schools
Commission Report**

December, 2017

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
140 GENERAL FUND			
<i>E-Expenditures</i>			
71100	REGULAR INSTRUCTION	\$32,881,234.15	\$34,694,566.85
71150	ALTERNATIVE INSTRUCTION	\$425,291.60	\$421,240.40
71200	SPECIAL EDUCATION INSTRUCTION	\$5,840,262.30	\$4,956,275.70
71300	VOCATIONAL EDUCATION INSTR	\$2,669,368.39	\$2,610,703.61
72110	ATTENDANCE	\$103,080.96	\$87,046.04
72120	HEALTH SERVICES	\$752,345.23	\$793,538.77
72130	OTHER STUDENT SUPPORT	\$1,166,751.50	\$1,330,834.50
72210	INSTRUCTION SUPPORT	\$3,173,258.87	\$2,600,273.13
72215	ALTERNATIVE SUPPORT	\$92,606.63	\$79,167.37
72220	SPECIAL EDUCATION SUPPORT	\$758,582.97	\$769,224.03
72230	VOCATIONAL SUPPORT	\$64,139.53	\$56,852.47
72310	BOARD OF EDUCATION	\$1,280,711.85	\$621,577.15
72320	OFFICE OF SUPERINTENDENT	\$185,862.41	\$176,261.59
72410	OFFICE OF PRINCIPAL	\$5,063,205.57	\$4,394,587.43
72510	FISCAL SERVICES	\$279,887.01	\$238,265.99
72520	HUMAN RESOURCES	\$303,190.27	\$265,782.73
72610	OPERATION OF PLANT	\$6,300,570.68	\$3,164,570.32
72620	MAINTENANCE OF PLANT	\$1,431,158.66	\$806,552.34
72710	TRANSPORTATION	\$4,458,585.84	\$3,760,195.16
72810	CENTRAL AND OTHER	\$133,311.96	\$123,699.04
73300	COMMUNITY SERVICES	\$445,390.82	\$436,729.18
73400	EARLY CHILDHOOD EDUCATION	\$627,859.65	\$607,989.35
76100	REGULAR CAPITAL OUTLAY	\$0.00	\$4,832,975.00
82130	PRINCIPAL EDUCATION DEBT SERVI	\$370,478.09	\$594,999.91
82230	INTEREST EDUCATION DEBT SERVIC	\$177,182.00	\$213,787.00
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$68,982,314.94	\$68,637,695.06



**Wilson County Schools
Commission Report**

December, 2017

141 GENERAL FUND

39000	UNDESIGNATED FUND BALANCE	\$4,334,209.57
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**Wilson County Schools
Commission Report**

December, 2017

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
REVENUE			
43990	OTHER CHARGES FOR SERVICES	\$330.83	\$16,669.37
46590	OTHER STATE EDUCATION FUNDS	\$0.00	\$81,660.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46981	OTHER STATE GRANTS	\$0.00	\$0.00
47131	VOCATIONAL EDUCATION - BASIC E	\$163,592.99	\$143,845.47
47139	OTHER VOCATIONAL	\$0.00	\$0.00
47141	NCLB TITLE I	\$814,362.06	\$1,145,810.77
47143	IDEA	\$1,538,935.64	\$1,617,934.27
47145	IDEA - PRESCHOOL	\$17,645.60	\$31,221.39
47146	ENGLISH LANGUAGE TITLE III	\$29,878.64	\$35,441.46
47147	SAFE & DRUG FREE (TITLE IV)	\$0.00	\$0.00
47149	EDUCATION FOR HOMELESS CHI	\$30,446.25	\$82,506.88
47189	NCLB TEACHER TRAINING	\$117,227.90	\$310,562.72
47311	RACE TO THE TOP	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$0.00	\$0.00
49800	TRANSFERS IN	\$101,987.77	\$104,378.23
Total Revenues and Other Sources:		\$2,814,407.48	\$3,670,030.56



**Wilson County Schools
Commission Report**

December, 2017

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
Expenditures			
71100	REGULAR INSTRUCTION	\$687,844.39	\$807,817.34
71200	SPECIAL EDUCATION INSTRUCTION	\$1,499,270.69	\$1,578,347.31
71300	VOCATIONAL EDUCATION INSTR	\$160,464.33	\$76,817.38
71600	ADULT EDUCATION INSTRUCTION	\$0.00	\$0.00
72120	HEALTH SERVICES	\$2,101.02	\$1,898.98
72130	OTHER STUDENT SUPPORT	\$42,197.37	\$211,892.16
72210	INSTRUCTION SUPPORT	\$300,301.37	\$617,589.55
72220	SPECIAL EDUCATION SUPPORT	\$57,598.10	\$70,520.80
72230	VOCATIONAL SUPPORT	\$2,582.97	\$7,739.78
72620	MAINTENANCE OF PLANT	\$0.00	\$0.00
72710	TRANSPORTATION	\$678.84	\$6,764.66
73300	COMMUNITY SERVICES	\$0.00	\$0.00
73400	EARLY CHILDHOOD EDUCATION	\$0.00	\$0.00
99000	OTHER USES	\$0.00	\$0.00
99100	TRANSFER OUT	\$101,987.77	\$149,523.23
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$2,855,026.85	\$3,528,911.19



**Wilson County Schools
Commission Report**

December, 2017

142 SCHOOL FEDERAL PROJECTS

39000	UNDESIGNATED FUND BALANCE	\$0.00
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**Wilson County Schools
Commission Report**

December, 2017

YTD ACTUAL

**UNREALIZED/
UNSPENT BALANCE**

100 CENTRAL CAFETERIA FUND			
4000 REVENUE		Revenue	
43521	LUNCH PAYMENTS-CHILDREN	\$539,267.21	\$760,732.79
43522	LUNCH PAYMENTS-ADULTS	\$44,954.30	\$75,045.70
43523	INCOME FROM BREAKFAST	\$76,787.15	\$99,212.85
43525	A LA CARTE SALES	\$758,480.10	\$991,519.90
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$10,000.00
44110	INVESTMENT INCOME	\$102.25	\$4,897.75
44170	MISCELLANEOUS REFUNDS	\$18,910.24	\$31,089.76
46520	SCHOOL FOOD SERVICE	\$0.00	\$60,000.00
47111	USDA SCHOOL LUNCH PROGRAM	\$906,848.78	\$1,233,151.22
47112	USDA COMMODITIES	\$0.00	\$400,000.00
47113	BREAKFAST	\$248,737.73	\$326,262.27
47114	USDA - OTHER	\$16,650.72	\$-16,650.72
Total Revenues and Other Sources:		\$2,610,738.48	\$3,975,261.52



**Wilson County Schools
Commission Report**

December, 2017

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
149 CENTRAL CAFETERIA FUND		
Expenditures		
73100 FOOD SERVICE	\$3,271,823.25	\$4,635,252.75
Total Expenditures and Other Uses:	\$3,271,823.25	\$4,635,252.75



**Wilson County Schools
Commission Report**

December, 2017

443 CENTRAL CAFETERIA FUND

38000	UNDESIGNATED FUND BALANCE	\$2,560,554.18
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**Wilson County Schools
Commission Report**

December, 2017

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
435 EXTENDED SCHOOL PROGRAM		
40000 REVENUE		
43517 TUITION - OTHER	\$1,580,362.20	\$1,564,003.80
Total Revenues and Other Sources:	\$1,580,362.20	\$1,564,003.80



**Wilson County Schools
Commission Report**

December, 2017

	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
145 EXTENDED SCHOOL PROGRAM		
E-Expenditures		
73300 COMMUNITY SERVICES	\$1,711,358.05	\$1,524,857.95
Total Expenditures and Other Uses:	\$1,711,358.05	\$1,524,857.95



**Wilson County Schools
Commission Report**

December, 2017

146 EXTENDED SCHOOL PROGRAM

39000	UNDESIGNATED FUND BALANCE	\$163,894.30
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**Wilson County Schools
Commission Report**

December, 2017

YTD ACTUAL

177 EDUCATION CAPITAL PROJECTS		
40000 REVENUE		
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$76,627.93
46530	ENERGY EFFICIENT SCHOOL INITIT	\$0.00
49100	BONDS ISSUED	\$10,209,367.97
Total Revenues and Other Sources:		\$10,285,995.90

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2017

		YTD ACTUAL
177	EDUCATION CAPITAL PROJECTS	
	E-Expenditures	
72620	MAINTENANCE OF PLANT	\$0.00
76100	REGULAR CAPITAL OUTLAY	\$68,104.57
91300	EDUCATION CAPITAL OUTLAY	\$42,891,997.62
Total Expenditures and Other Uses:		\$42,960,102.19

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2017

177 EDUCATION CAPITAL PROJECTS

39000	UNDESIGNATED FUND BALANCE	\$0.00
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**Wilson County Schools
Commission Report**

December, 2017

YTD ACTUAL

264 EMPLOYEE HEALTH INSURANCE		
40000 REVENUE		
43101	SELF INSURANCE PREMIUMS	\$72,057.96
43990	OTHER CHARGES FOR SERVICES	\$64,082.93
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44520	INSURANCE RECOVERY	\$0.00
Total Revenues and Other Sources:		\$136,140.89

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2017

		YTD ACTUAL
264	EMPLOYEE HEALTH INSURANCE	
	E-Expenditures	
72810	CENTRAL AND OTHER	\$6,392,736.66
Total Expenditures and Other Uses:		\$6,392,736.66

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
Commission Report**

December, 2017

264 EMPLOYEE HEALTH INSURANCE

39000	UNDESIGNATED FUND BALANCE	\$18,101,060.00
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ANIMAL CONTROL COMMITTEE MINUTES

The Animal Control Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, January 12, 2017 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Wendell Marlowe, Chad Barnard, Jerry McFarland and Nancy Andrews, being all the members of the Committee with the exception of Dr. Chris McAteer, who was absent. Also present was Animal Control Director Mary Scruggs, Assistant Animal Control Director Paula Heird, Commissioners Terry Scruggs, John Gentry, Joy Bishop and Sue Vanatta and County Attorney Michael R. Jennings.

Chairman Marlowe called the meeting to order and determined that a quorum was present.

The minutes of the December 8, 2016 meeting were presented and reviewed. Motion to approve these minutes was made by Commissioner Barnard, seconded by Nancy Andrews and carried by vote of 4 for with 1 absent.

Director Scruggs reviewed the handout of the 2016 end of year numbers. A copy of that handout is attached to these minutes and incorporated herein by reference.

Director Scruggs then reviewed the monthly report for December 2016. A copy of that report is attached to these minutes and incorporated herein by reference. Motion to receive and file the Animal Control Director's Report was made by Commissioner Barnard, seconded by Nancy Andrews and carried by vote of 4 for with 1 absent.

Angela Chapman of New Leash on Life presented to the Committee a copy of an ordinance from Shelbyville, Tennessee adopted on August 15, 2015 and implemented on January 1, 2017. It requires everyone to have their pets spayed or neutered and, if you do not, you pay a \$50 registration fee per year per animal. A general discussion was held. Chairman Marlowe asked "Who polices this?". The answer was Animal Control.

Chairman Marlowe asked about the average cost to spay or neuter an animal. The response given was it depends on several factors including where it is done, the size of the animal and the age of the animal.

Chairman Marlowe asked Director Scruggs her opinion of this ordinance. Director Scruggs thinks it is great and all animals should have this procedure performed on them.

Commissioner Barnard asked "Can we exclude breeders?". Director Scruggs responded that you wouldn't want to.

Nancy Andrews asked about the role of veterinarians in this process. What are we asking them to do?

Director Scruggs also discussed with the Committee the new tethering law that has been adopted in Nashville. She would like to see something like this as well and would like for the ordinance to say how big the doghouse should be.

Chairman Marlowe asked if anyone from the audience had anything to bring before the Committee. There were several individuals here that indicated their support of this proposal.

Chairman Marlowe announced that the Committee would be reviewing these documents over the next few weeks.

There being no further business to come before the Committee on motion of Nancy Andrews, seconded by Commissioner Barnard, the Committee voted unanimously to adjourn.

SECRETARY



Wilson County Animal Control
P.O. Box 584 Lebanon TN 37088
(615)-444-9775

Mary Scruggs
Director

Randall Hutto
County Mayor

2016 end of year:

Picked up	431 Dogs
Euthanized	123 Dogs*
Reclaimed	130 Dogs
Transferred to Rescues	132 Dogs
Adopted	33 Dogs
DOA	11 Dogs
Carried over from 2016	9 Dogs

*Note: 14 of the 123 dogs euthanized were as follows:
10 were sick or injured/HBC
4 were sent to the lab to be tested for rabies



Mary Scruggs
Director

Randall Hutto
County Mayor

Monthly Report December 2016

Total Calls	664
At Large Calls	232
Responded to Emergency After Hours	6
Dogs Picked up	41
Dogs Carried Over from November	11
Dogs Euthanized	9
Dogs Transferred to Rescue Groups	New Leash on Life 16
	Dixie Blood Hound Rescue 1
	Don't Be Cruel Rescue 1
	Country K-9 Rescue 3
	Patty's Rescue 1
Other DOA	0
Dogs Adopted	0
Dogs Reclaimed by Owner	12
Dogs Carried Over From December	9
Total Dogs Picked up to Date	431
Returned to Owner From Lost and Found Book	12
Dog Bites	2
Cat DOA	0
Cat Bites	0
Cats Picked Up	0
Cats Transferred to Rescue	0
Cats Euthanized	0

Sheriff Reports	14
Citations or Criminal Summons Issued	1
Court Cases	0
Warning Notices Issued	7
Response to Warning Notices	4
Cruelty Food/Water/Shelter/Medical Attention	16
Deposit For December 2016	\$ 975.00
Spay/Neuter Deposit Refund	
Total Deposit Year to Date 2016-2017	
Total on Hand Year to Date	

Reconciling money in the Animal control 101-44150 account

Commissioner District December 2016

District 1

1-D Gen Kershaw Road

District 4

2-D Terrace Hill Road
1-D Benders Ferry Road
1-DB Point View Circle

District 7

1-D Old Murfreesboro Road
1-D Linwood Road

District 10

District 13

1-D S. Mt Juliet Road
1-D Cajawa Drive
1-D Dell Drive

District 16

1-D Breckenridge Drive

District 19

District 22

District 25

2-D Leeville Pike

District 2

District 5

1-D Academy Road
2-D Coles Ferry Road

District 8

District 11

District 14

1-D Central Pike
1-D Beckwith Road
1-D Posey Hill Road
1-D Callis Road

District 17

1-D Trice Lane

District 20

District 23

1-D Palmer Road

District 3

District 6

1-D Philadelphia Road
1-D Hamilton Chambers Road
1-D Rutledge Lane
4-D Philadelphia Road
1-D Blown Out Bridge
1-DB Cedar Grove Road

District 9

1-D Round Top Road
2-D Holmes Gap Road
1-D Commerce Church Road

District 12

1-D Murfreesboro Road
1-D Cedars of Lebanon Park
2-D Simmons Bluff Road

District 15

1-D Ben Greene Road

District 18

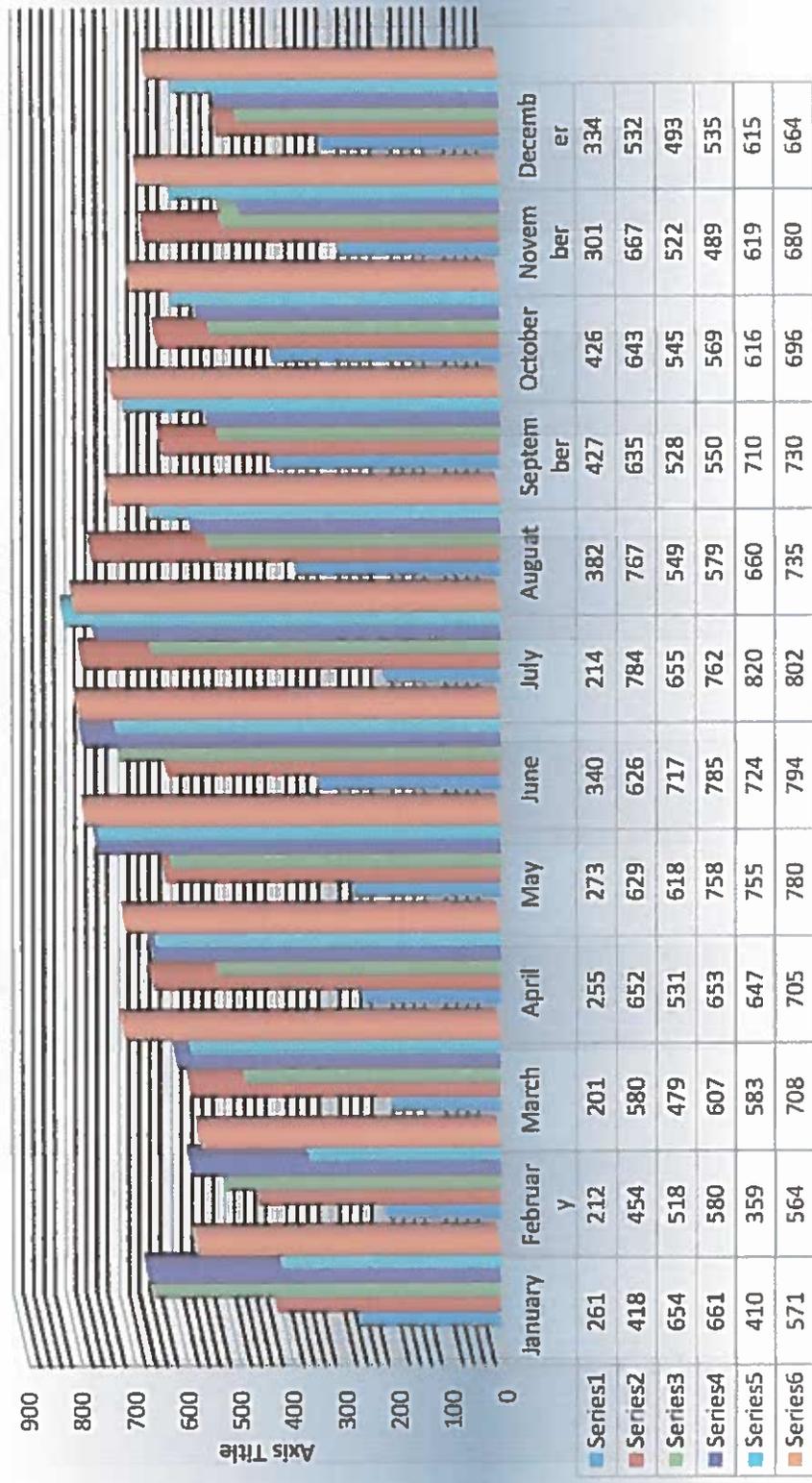
1-D Evergreen Place

District 21

1-D Eastover Road

District 24

Monthly Call Chart 2011-2016



JUDICIAL COMMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, January 10, 2017 at 4:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, Terry Ashe and John Gentry, being all the members of the Committee with the exception of Commissioners Mike Justice and William Glover, who were absent. Also present was Finance Director Aaron Maynard, Drug Court Director Jeff Dickson, Buildings Supervisor Robert Baines, Circuit Court Clerk Debbie Moss and County Attorney Legal Assistant Becky Fox.

Chairman Keith called the meeting to order and determined that a quorum was present.

The minutes of the joint meeting of the Public Works Committee, Law Enforcement Committee and Judicial Committee were approved at the December County Commission meeting.

Jeff Dickson presented a budget amendment for Drug Court. He is requesting to move funds from the DUI Reserve Fund to cover the costs of two (2) new laptops and conferences. Commissioner Gentry asked several questions regarding the actual funding of this account. Jeff Dickson explained the background to the funding. Finance Director Maynard confirmed that this fund can be used for these purposes. Motion to approve this budget amendment request was made by Commissioner Ashe, seconded by Commissioner Gentry and carried by vote of 3 for, with 2 absent.

Robert Baines presented three (3) quotes for the partition wall that must be added to Judge Tatum's courtroom. He also presented quotes for raising the counter and adding secure "teller-type" windows to the Circuit Court Clerk's office. This work will be done at night and on the weekends. Commissioner Gentry asked several questions about privacy issues, construction and upkeep of the new partition wall. These funds will come from the Courtroom Security Fund. Director Maynard confirmed the approximate balance of this fund for the Committee. Once this Committee approves the funding, Robert Baines will send the project out for bidding. Motion to approve the bid process and fund the project from the Courtroom Security Fund was made by Commissioner Gentry, seconded by Commissioner Ashe and carried by vote of 3 for, with 2 absent.

There being no further business to come before the Committee, on motion of Commissioner Ashe, Chairman Keith declared the meeting adjourned.

SECRETARY

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Wilson County Finance
Summary Financial Statement
December 2016
Year-To-Date

101 General

Account Revenues	Description	Budget Estimate	Actual	% of Budget
40110	Current Property Tax	32,467,242.00	(17,070,669.55)	52.58 %
40120	Trustee's Collections - Prior Year	500,000.00	(266,883.35)	53.38 %
40125	Trustee's Collections - Bankruptcy	10,000.00	0.00	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	400,000.00	(140,989.10)	35.25 %
40140	Interest And Penalty	100,000.00	(31,190.44)	31.19 %
40161	Payments In Lieu Of Taxes - T. V. A.	65,000.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	650,000.00	(169.10)	0.03 %
40210	Local Option Sales Tax	200,000.00	0.00	0.00 %
40220	Hotel/Motel Tax	150,000.00	(389,244.99)	259.50 %
40250	Litigation Tax - General	110,000.00	(98,447.76)	89.50 %
40260	Litigation Tax - Special Purpose	90,000.00	(75,071.05)	83.41 %
40266	Litigation Tax-Jail, Wrkhs,	114,000.00	(49,832.75)	43.71 %
40267	Litigation Tax-Victim-Offender Medat	2,000,000.00	(41,725.76)	2.09 %
40268	Litigation Tax - Courtroom Security	120,000.00	(53,089.57)	44.24 %
40270	Business Tax	600,000.00	(416,554.64)	69.43 %
40285	Adequate Facilities/Development Tax	6,000.00	0.00	0.00 %
40330	Wholesale Beer Tax	0.00	(390,534.85)	0.00 %
40350	Interstate Telecommunications Tax	0.00	(2,816.18)	0.00 %
41140	Cable TV Franchise	700,000.00	(357,656.47)	51.09 %
41520	Building Permits	300,000.00	(169,368.59)	56.46 %
41590	Other Permits	0.00	(650.00)	0.00 %
42110	Fines	36,500.00	(12,085.52)	33.11 %
42120	Officers Costs	30,000.00	(17,744.42)	59.15 %
42140	Drug Control Fines	13,000.00	0.00	0.00 %
42150	Jail Fees	3,500.00	(1,553.48)	44.39 %
42190	Data Entry Fee - Circuit Court	3,500.00	(3,133.60)	89.53 %
42241	Drug Court Fees	11,000.00	(6,206.00)	56.42 %
42280	DUI Treatment Fines	5,000.00	(3,437.82)	68.76 %
42310	Fines	100,000.00	(49,892.38)	49.89 %
42320	Officers Costs	150,000.00	(84,856.14)	56.57 %
42330	Games And Fish Fines	1,500.00	(67.27)	4.48 %
42340	Drug Control Fines	30,000.00	0.00	0.00 %
42341	Drug Court Fees	28,500.00	(18,316.43)	64.27 %
42350	Jail Fees	42,000.00	(12,983.33)	30.91 %
42390	Data Entry Fee - General Sessions	20,000.00	(20,092.87)	100.46 %
42410	Fines	13,500.00	(2,733.56)	20.25 %
42420	Officers Costs	11,000.00	(1,988.89)	18.08 %
42450	Jail Fees	4,000.00	(2,312.00)	57.80 %
42490	Data Entry Fee - Juvenile Court	1,850.00	(1,146.35)	61.96 %
42520	Officers Costs	30,000.00	(11,741.62)	39.14 %
42530	Data Entry Fee - Chancery Court	5,000.00	(5,786.00)	115.72 %
42610	Fines	11,000.00	(4,059.80)	36.91 %
42910	Proceeds From Confiscated Property	0.00	(1,020.00)	0.00 %
43120	Patient Charges	2,200,000.00	(933,643.43)	42.44 %
43140	Zoning Studies	25,000.00	(10,990.00)	43.96 %
43180	Health Department Collections	5,000.00	0.00	0.00 %
43190	Other General Service Charges	2,500.00	(410.00)	16.40 %
43194	Misdemeanor Probation Charge	55,000.00	(30,738.50)	55.89 %
43330	Engineer Review Fees	190,000.00	(74,463.50)	39.19 %
43350	Copy Fees	6,000.00	(1,946.45)	32.44 %
43365	Archives And Records Management	0.00	(22,851.77)	0.00 %
43366	Greenbelt Late Application Fee	500.00	0.00	0.00 %
43370	Telephone Commissions	130,000.00	(23,398.13)	18.00 %
43380	Commissary Proceeds	60,000.00	(36,501.15)	60.84 %
43392	Data Processing Fee -Register	50,000.00	(31,452.00)	62.90 %
43393	Probation Fees	330,000.00	(135,594.07)	41.09 %
43394	Data Entry Fee - Sheriff	6,000.00	(1,472.50)	24.54 %
43395	Sexual Offender Registration Fee-	6,300.00	(2,700.00)	42.86 %
43396	Data Processing Fee - County Clerk	7,500.00	(4,858.00)	64.77 %
43512	Tuition - Adult Education	40,000.00	(6,455.00)	16.14 %
43517	Tuition - Other	0.00	(1,045.00)	0.00 %

43990	Other Charges For Services	1,500.00	(760.00)	50.67 %
44110	Interest Earned	3,000.00	0.43	-0.01 %
44120	Lease/Rentals	85,000.00	(41,431.68)	48.74 %
44130	Sale Of Materials And Supplies	8,000.00	(2,070.00)	25.88 %
44140	Sale Of Maps	25,000.00	(17,996.00)	71.98 %
44150	Sale Of Animals/Livestock	5,000.00	(3,437.51)	68.75 %
44170	Miscellaneous Refunds	40,000.00	(65,543.88)	163.86 %
44530	Sale Of Equipment	15,382.00	(23,590.10)	153.36 %
44570	Contributions & Gifts	6,500.00	(500.00)	7.69 %
45110	County Clerk	600,000.00	(338,000.00)	56.33 %
45120	Circuit Court Clerk	30,000.00	(18,234.98)	60.78 %
45180	Register	600,000.00	(374,541.21)	62.42 %
45190	Trustee	2,000,000.00	(1,158,331.58)	57.92 %
45540	General Sessions Court Clerk	0.00	(1,565.58)	0.00 %
45550	Clerk And Master	350,000.00	(156,142.91)	44.61 %
45590	Sheriff	50,000.00	(33,115.39)	66.23 %
46110	Juvenile Services Program	7,000.00	(4,500.00)	64.29 %
46220	Drug Control Grants	70,000.00	(42,361.61)	60.52 %
46290	Other Public Safety Grants	61,000.00	0.00	0.00 %
46310	Health Department Programs	750,000.00	(402,563.94)	53.68 %
46430	Litter Program	50,000.00	(25,609.48)	51.22 %
46810	Flood Control	30,000.00	(94,591.87)	315.31 %
46820	Income Tax	465,000.00	(539,737.93)	116.07 %
46830	Beer Tax	19,000.00	0.00	0.00 %
46835	VEHICLE CERT. OF TITLE FEES	15,000.00	(8,644.35)	57.63 %
46840	Alcoholic Beverage Tax	130,000.00	0.00	0.00 %
46850	Mixed Drink Tax	9,000.00	(10,036.07)	111.51 %
46851	State Revenue Sharing -T.V.A.	1,340,000.00	(345,892.48)	25.81 %
46915	Contracted Prisoner Board	1,300,000.00	(835,608.00)	64.28 %
46960	Registrar's Salary Supplement	3,791.00	(3,791.00)	100.00 %
46980	Other State Grants	10,000.00	0.00	0.00 %
46990	Other State Revenues	13,000.00	0.00	0.00 %
47220	Civil Defense Reimbursement	95,000.00	(9,252.00)	9.74 %
47235	Homeland Security Grants	11,000.00	0.00	0.00 %
47250	Law Enforcement Grants	22,000.00	0.00	0.00 %
47301	ARRA Grant #1	50,000.00	0.00	0.00 %
47990	Other Direct Federal Revenue	0.00	(3,200.00)	0.00 %
48140	Contracted Services	500.00	0.00	0.00 %
48610	Donations	1,000.00	(500.00)	50.00 %
48990	Other	100.00	0.00	0.00 %
49800	Transfers In	0.00	(2,000,000.00)	0.00 %
49951	Special Item (Revenue) - No. 1	45,000.00	(27,400.00)	60.89 %
	Total Revenues	50,563,665.00	(27,723,520.25)	54.83 %
Expenditures				
51100	County Commission	(304,710.00)	131,718.59	43.23 %
51210	Board Of Equalization	(8,746.00)	18,824.75	215.24 %
51220	Beer Board	(3,230.00)	541.06	16.75 %
51240	Other Boards And Committees	(18,155.00)	4,152.78	22.87 %
51300	County Mayor/Executive	(305,191.00)	139,299.70	45.64 %
51310	Personnel Office	(175,789.00)	62,602.03	35.61 %
51400	County Attorney	(251,022.00)	163,391.94	65.09 %
51500	Election Commission	(745,256.00)	448,495.96	60.18 %
51600	Register Of Deeds	(244,971.00)	80,848.83	33.00 %
51720	Planning	(492,181.00)	152,805.96	31.05 %
51750	Codes Compliance	(458,601.00)	168,876.68	36.82 %
51800	County Buildings	(1,856,520.00)	957,084.17	51.55 %
51810	Information Technology	(179,562.00)	69,942.02	38.95 %
51900	Other General Administration	(59,043.00)	34,380.25	58.23 %
51910	Preservation Of Records	(141,889.00)	48,040.55	33.86 %
52100	Accounting And Budgeting	(815,757.00)	424,952.84	52.09 %
52300	Property Assessor's Office	(1,105,687.00)	586,247.26	53.02 %
52400	County Trustee's Office	(420,460.00)	246,125.88	58.54 %
52500	County Clerk's Office	(550,394.00)	487,048.24	88.49 %
53100	Circuit Court	(984,316.00)	658,795.80	66.93 %
53310	General Sessions Judges	(815,920.00)	363,442.18	44.54 %
53330	Drug Court (100% Grant Program)	(253,182.00)	136,532.12	53.93 %
53400	Chancery Court	(993,718.00)	503,365.60	50.65 %
53700	Judicial Commissioners	(554,321.00)	217,893.14	39.31 %

53910	Probation Services	(440,466.00)	132,141.83	30.00 %
53920	Courtroom Security	(139,900.00)	0.00	0.00 %
53930	Victim Assistance Programs	(100,000.00)	0.00	0.00 %
54110	Sheriff's Department	(11,798,184.00)	6,495,634.02	55.06 %
54120	Special Patrols	(5,000.00)	4,308.00	86.16 %
54160	Administration Of The Sexual Offender	(9,450.00)	2,000.00	21.16 %
54210	Jail	(8,208,544.00)	3,596,835.20	43.82 %
54220	Workhouse	(189,171.00)	68,140.10	36.02 %
54240	Juvenile Services	(315,142.00)	122,627.11	38.91 %
54260	Commissary	(200,000.00)	26,613.37	13.31 %
54410	Civil Defense	(11,817,329.00)	4,517,890.44	38.23 %
54610	County Coroner/Medical Examiner	(182,913.00)	68,040.00	37.20 %
54900	Other Public Safety	(419,000.00)	0.00	0.00 %
55110	Local Health Center	(153,200.00)	44,102.30	28.79 %
55120	Rabies And Animal Control	(295,773.00)	111,193.25	37.59 %
55190	Other Local Health Services	(1,031,822.00)	443,919.55	43.02 %
55390	Appropriation To State	(78,493.00)	0.00	0.00 %
55590	Other Local Welfare Services	(5,200.00)	400.00	7.69 %
55900	Other Public Health And Welfare	(57,675.00)	20,438.56	35.44 %
56500	Libraries	(1,030,173.00)	1,030,173.00	100.00 %
56900	Other Social, Cultural And Recreational	(65,000.00)	0.00	0.00 %
57100	Agricultural Extension Service	(267,854.00)	56,187.71	20.98 %
57300	Forest Service	(2,000.00)	0.00	0.00 %
57500	Soil Conservation	(97,149.00)	61,330.55	63.13 %
57800	Storm Water Management	(318,217.00)	108,870.63	34.21 %
58110	Tourism	(128,569.00)	42,189.47	32.81 %
58120	Industrial Development	(257,827.00)	128,913.28	50.00 %
58190	Other Economic And Community	(72,500.00)	47,500.00	65.52 %
58300	Veteran's Services	(213,545.00)	69,622.23	32.60 %
58400	Other Charges	(3,366,409.00)	1,728,629.31	51.35 %
58500	Contributions To Other Agencies	(188,000.00)	43,337.45	23.05 %
66000	Employee Benefits	0.00	0.00	0.00 %
	Total Expenditures	(53,193,126.00)	25,076,445.69	47.14 %
Total	101 General	(2,629,461.00)		

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**Wilson County Finance
Summary Financial Statement
December 2016**

116 Solid Waste/Sanitation

Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,976,106.00	(1,038,999.39)	52.58 %
40120	Trustee's Collections - Prior Year	60,000.00	(16,664.27)	27.77 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	(8,675.12)	41.31 %
40140	Interest And Penalty	10,000.00	(1,947.39)	19.47 %
40320	Bank Excise Tax	4,300.00	0.00	0.00 %
43194	Misdemeanor Probation Charge	100.00	0.00	0.00 %
44145	Sale Of Recycled Materials	230,000.00	(80,046.61)	34.80 %
44170	Miscellaneous Refunds	0.00	(1,200.00)	0.00 %
46980	Other State Grants	30,000.00	(74,193.97)	247.31 %
46990	Other State Revenues	15,000.00	0.00	0.00 %
	Total Revenues	2,346,506.00	(1,221,726.75)	52.07 %
Expenditures				
55732	Convenience Centers	(2,596,650.00)	1,230,640.07	47.39 %
	Total Expenditures	(2,596,650.00)	1,230,640.07	47.39 %
Total	116 Solid Waste/Sanitation	151,633.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2016		
118 Ambulance Service		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
41590	Other Permits	0.00	(250.00)	0.00 %
43120	Patient Charges	265,000.00	(265,500.00)	100.19 %
	Total Revenues	265,000.00	(265,750.00)	100.28 %
Expenditures				
55130	Ambulance Service	(265,000.00)	241,335.85	91.07 %
	Total Expenditures	(265,000.00)	241,335.85	91.07 %
Total	118 Ambulance Service	40,075.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2016		
121 Special Purpose Tax		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	7,136,539.00	(3,598,652.89)	50.43 %
	Total Revenues	7,136,539.00	(3,598,652.89)	50.43 %
Expenditures				
51800	County Buildings	(85,000.00)	35,986.53	42.34 %
82130	Education	(840,000.00)	0.00	0.00 %
82230	Education	(58,625.00)	29,312.50	50.00 %
82330	Education	(5,883,243.00)	4,873,243.00	82.83 %
91300	Education Capital Projects	(307,500.00)	0.00	0.00 %
	Total Expenditures	(7,174,368.00)	4,938,542.03	68.84 %
Total	121 Special Purpose Tax	6,454,221.00		

Template Name:		Wilson County Finance		
Created by: LGC		Summary Financial Statement		
		December 2016		
122 Sheriff's Drug Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
42140	Drug Control Fines	15,000.00	(16,593.77)	110.63 %
42340	Drug Control Fines	20,000.00	(13,436.30)	67.18 %
42910	Proceeds From Confiscated Property	70,000.00	(12,876.06)	18.39 %
42990	Other Fines, Forfeitures, And Penalties	500.00	0.00	0.00 %
	Total Revenues	105,500.00	(42,906.13)	40.67 %
Expenditures				
54150	Drug Enforcement	(156,980.00)	83,457.66	53.16 %
	Total Expenditures	(156,980.00)	83,457.66	53.16 %
Total	122 Sheriff's Drug Fund	663,235.00		

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Wilson County Finance
 Summary Financial Statement
 December 2016
 Year-To-Date

124 Agriculture Center

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	0.00	(82,453.75)	0.00 %
40220	Hotel/Motel Tax	780,000.00	(388,909.22)	49.86 %
43112	Surcharge - Host Agency	150,000.00	(10,527.00)	7.02 %
43113	Surcharge - General	111,800.00	(2,152.00)	1.92 %
43190	Other General Service Charges	240,000.00	(285,558.36)	118.98 %
43340	Recreation Fees	1,500.00	0.00	0.00 %
44120	Lease/Rentals	20,000.00	(11,050.08)	55.25 %
44130	Sale Of Materials And Supplies	0.00	(7,100.00)	0.00 %
44170	Miscellaneous Refunds	25,000.00	(1,513.00)	6.05 %
44530	Sale Of Equipment	0.00	(1,153.17)	0.00 %
48130	Contributions	100,000.00	0.00	0.00 %
48140	Contracted Services	190,000.00	(33,779.00)	17.78 %
48990	Other	125,000.00	0.00	0.00 %
	Total Revenues	1,743,300.00	(824,195.58)	47.28 %
Expenditures				
57900	Other Agriculture & Nature Resources	(1,269,591.00)	569,679.64	44.87 %
57910	Expo Center	(473,671.00)	131,668.37	27.80 %
	Total Expenditures	(1,743,262.00)	701,348.01	40.23 %
Total	124 Agriculture Center	344,250.00		

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Wilson County Finance
 Summary Financial Statement
 December 2016
 Year-To-Date

131 Highway/Public Works

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	4,077,797.00	(2,144,028.55)	52.58 %
40120	Trustee's Collections - Prior Year	85,000.00	(48,260.43)	56.78 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	35,000.00	(19,492.90)	55.69 %
40140	Interest And Penalty	15,000.00	(4,851.72)	32.34 %
40280	Mineral Severance Tax	135,000.00	(89,085.77)	65.99 %
40320	Bank Excise Tax	20,000.00	0.00	0.00 %
44120	Lease/Rentals	12,000.00	(6,000.00)	50.00 %
44170	Miscellaneous Refunds	5,000.00	(7,500.00)	150.00 %
44530	Sale Of Equipment	1,500.00	0.00	0.00 %
46410	Bridge Program	250,000.00	0.00	0.00 %
46420	State Aid Program	940,000.00	(812,509.47)	86.44 %
46920	Gasoline And Motor Fuel Tax	2,310,000.00	(1,424,012.04)	61.65 %
46930	Petroleum Special Tax	71,440.00	0.00	0.00 %
49700	Insurance Recovery	500.00	0.00	0.00 %
	Total Revenues	7,958,237.00	(4,555,740.88)	57.25 %
Expenditures				
61000	Administration	(367,935.00)	178,839.42	48.61 %
62000	Highway And Bridge Maintenance	(4,144,581.00)	1,384,708.62	33.41 %
63100	Operation And Maintenance Of	(1,141,825.00)	388,732.00	34.04 %
65000	Other Charges	(489,777.00)	360,859.92	73.68 %
66000	Employee Benefits	(1,467,503.00)	1,047,833.16	71.40 %
68000	Capital Outlay	(2,030,000.00)	1,258,214.09	61.98 %
82120	Highways And Streets	(255,538.00)	11,733.40	4.59 %
	Total Expenditures	(9,897,159.00)	4,630,920.61	46.79 %
Total	131 Highway/Public Works	5,276,800.00		

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Wilson County Finance
 Summary Financial Statement
 December 2016
 Year-To-Date

151 General Debt Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	9,455,761.00	(4,971,659.32)	52.58 %
40120	Trustee's Collections - Prior Year	125,000.00	(65,832.21)	52.67 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	40,000.00	(38,406.88)	96.02 %
40140	Interest And Penalty	20,000.00	(7,694.24)	38.47 %
40240	Wheel Tax	2,500,000.00	(1,435,906.23)	57.44 %
40266	Litigation Tax-Jail, Wrkhse,	300,000.00	(149,502.94)	49.83 %
40285	Adequate Facilities/Development Tax	2,000,000.00	(1,303,935.46)	65.20 %
40320	Bank Excise Tax	25,000.00	0.00	0.00 %
44110	Interest Earned	74,000.00	(272,247.43)	367.90 %
47715	Tax Credit Bond Rebate	895,895.00	0.00	0.00 %
48130	Contributions	31,140.00	0.00	0.00 %
49800	Transfers In	1,000,000.00	0.00	0.00 %
	Total Revenues	16,466,796.00	(8,245,184.71)	50.07 %
Expenditures				
82110	General Government	(1,420,000.00)	0.00	0.00 %
82130	Education	(6,995,000.00)	0.00	0.00 %
82210	General Government	(536,718.00)	233,173.27	43.44 %
82230	Education	(5,744,526.00)	2,491,087.95	43.36 %
82310	General Government	(204,000.00)	120,605.31	59.12 %
82320	Highways And Streets	(7,000.00)	0.00	0.00 %
99100	Transfers Out	(39,871.00)	0.00	0.00 %
	Total Expenditures	(14,947,115.00)	2,844,866.53	19.03 %
Total	151 General Debt Service	16,168,749.00		

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Wilson County Finance
 Summary Financial Statement
 December 2016
 Year-To-Date

152 Rural Debt Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	1,395,464.00	(714,088.11)	51.17 %
44170	Miscellaneous Refunds	744,152.00	0.00	0.00 %
47715	Tax Credit Bond Rebate	115,116.00	0.00	0.00 %
49800	Transfers In	4,873,243.00	(4,873,243.00)	100.00 %
	Total Revenues	7,127,975.00	(5,587,331.11)	78.39 %
Expenditures				
82130	Education	(3,120,000.00)	0.00	0.00 %
82230	Education	(4,060,352.00)	1,999,606.02	49.25 %
82330	Education	(25,000.00)	7,865.87	31.46 %
	Total Expenditures	(7,205,352.00)	2,007,471.89	27.86 %
Total	152 Rural Debt Service	1,084,237.00		

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Wilson County Finance
 Summary Financial Statement
 December 2016
 Year-To-Date

176 Highway Capital Projects

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,680,614.00	(786,103.58)	46.77 %
40120	Trustee's Collections - Prior Year	35,000.00	(112,179.32)	320.51 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	12,285.00	(10,494.09)	85.42 %
40140	Interest And Penalty	6,000.00	(1,999.40)	33.32 %
40320	Bank Excise Tax	6,476.00	0.00	0.00 %
	Total Revenues	1,740,375.00	(910,776.39)	52.33 %
Expenditures				
91200	Highway & Street Capital Projects	(1,797,000.00)	18,132.98	1.01 %
	Total Expenditures	(1,797,000.00)	18,132.98	1.01 %
Total	176 Highway Capital Projects	772,174.00		

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Wilson County Finance
Summary Financial Statement
December 2016

189 Other Capital Projects

Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40285	Adequate Facilities/Development Tax	1,800,000.00	(651,038.51)	36.17 %
41520	Building Permits	600,000.00	(398,938.51)	66.49 %
43193	Water Tap Sales	50,000.00	0.00	0.00 %
44530	Sale Of Equipment	0.00	(3,500.00)	0.00 %
47990	Other Direct Federal Revenue	350,000.00	(350,000.00)	100.00 %
	Total Revenues	2,800,000.00	(1,403,477.02)	50.12 %
Expenditures				
51500	Election Commission	(646,380.00)	497,732.50	77.00 %
54110	Sheriff's Department	(605,000.00)	18,817.50	3.11 %
54410	Civil Defense	(944,069.00)	844,473.74	89.45 %
56500	Libraries	(160,000.00)	160,000.00	100.00 %
57900	Other Agriculture & Nature Resources	(150,000.00)	149,400.00	99.60 %
58300	Veteran's Services	(437,000.00)	0.00	0.00 %
62000	Highway And Bridge Maintenance	(25,000.00)	0.00	0.00 %
91110	General Administration Projects	(1,210,131.00)	10,509.05	0.87 %
91120	Administration Of Justice Projects	(25,056.00)	0.00	0.00 %
	Total Expenditures	(4,202,636.00)	1,680,932.79	40.00 %
Total	189 Other Capital Projects	2,393,837.00		

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Wilson County Finance
Summary Financial Statement
December 2016

207 Solid Waste Disposal

Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43110	Tipping Fees	400,000.00	(292,840.14)	73.21 %
43114	Solid Waste Disposal Fee	100,000.00	(59,017.08)	59.02 %
	Total Revenues	500,000.00	(351,857.22)	70.37 %
Expenditures				
55754	Landfill Operation And Maintenance	(891,852.00)	270,508.69	30.33 %
55759	Other Waste Disposal	(130,000.00)	23,000.00	17.69 %
	Total Expenditures	(1,021,852.00)	293,508.69	28.72 %
Total	207 Solid Waste Disposal	2,275,695.00		

2016-2017

Fund Balance and Reserve account amendments and current balances

General Fund	101	Changes
Fund Balance	\$ 4,215,371.00	
September Amendments		\$ 210,893.00 Clerk & Master Pay Plan
		\$ 96,669.00 County Bldgs Pay Plan corrections
		\$ 25,000.00 Airport Improvements
November Amendments		\$ 250,000.00 Fire Truck Remount
Current Fund Balance	<u>\$ 3,632,809.00</u>	
Reserves		
Restricted for Sexual Offender Registration	<u>\$ 13,507.00</u>	
Restricted for Courtroom Security	<u>\$ 323,711.00</u>	
Restricted for Wema Donations	<u>\$ 9,122.00</u>	
Restricted for GIS	<u>\$ 91,240.00</u>	
Restricted for Crime Stoppers	<u>\$ 4,114.00</u>	
Restricted for Storm Water	<u>\$ 1,172,382.00</u>	
Restricted for Animal Control	<u>\$ 5,107.00</u>	
Restricted for Drug Court	<u>\$ 19,301.00</u>	
Restricted for County Clerk Data Fees	<u>\$ 8,043.00</u>	
September Amendments		\$ 5,000.00 Computer Equipment
	<u>\$ 3,043.00</u>	
Restricted for County Clerk Vehicle Cert. Fees	<u>\$ 7,661.80</u>	
Restricted for Circuit Data Fees	<u>\$ 50,082.00</u>	
Restricted for Chancery Data Fees	<u>\$ 20,644.00</u>	

Ag Center		124	
	December Amendments	\$ 394,250.00	\$ 50,000.00 camp sites, paving etc.
Fund Balance		<u>\$ 344,250.00</u>	
Ambulance Fund		118	
Fund Balance		<u>\$ 40,075.00</u>	
Drug Fund		122	
Fund Balance		<u>\$ 663,235.00</u>	
Capital Projects Fund		189	
Beginning Fund Balance		\$ 3,060,837.00	
	September Amendments	\$ 70,000.00	Ambulance refurbish for Statesville
	November Amendments	\$ 160,000.00	MJ Library Addition
	December Amendments	\$ 437,000.00	Veterans Museum
	December Amendments	\$ 505,000.00	Lighting, parking, fencing at CJC
Current Fund Balance		<u>\$ 1,888,837.00</u>	
Highway/Public Works Fund		131	
Fund Balance		<u>\$ 5,276,800.00</u>	
Highway Capital Projects Fund		176	
Fund Balance		<u>\$ 772,174.00</u>	
Solid Waste/Sanitation Fund		116	
	December Amendments	\$ 97,096.00	Part-time employees pay plan
Fund Balance		<u>\$ 151,633.00</u>	
Solid Waste Disposal Fund		207	
Fund Balance		<u>\$ 2,275,695.00</u>	
General Debt Service Fund		151	
Fund Balance		<u>\$ 16,168,749.00</u>	
Rural Debt Service Fund		152	
Fund Balance		<u>\$ 1,084,237.00</u>	
Special Purpose (School Construction		121	
	December Amendments	\$ 6,761,721.00	\$ 307,500.00 Harding Drive for Election
Fund balance		<u>\$ 6,454,221.00</u>	

BUDGET COMMITTEE MINUTES

The Budget Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, January 12, 2017 at 7:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Wendell Marlowe, Sue Vanatta and Gary Keith, being all the members of the Committee with the exception of Commissioner Mike Justice, who was absent. Also present were Finance Director Aaron Maynard, County Building Supervisor Robert Baines, Drug Court Coordinator Jeff Dickson, Director of Schools Dr. Donna Wright, Deputy Director of Schools Mickey Hall, School Board Member Bill Robinson, County Commissioners Bobby Franklin, Chad Barnard, Diane Weathers, Dan Walker, Joy Bishop and John Gentry, and County Attorney Michael R. Jennings.

In the absence of Chairman Justice, Vice Chairman Marlowe called the meeting to order and determined that a quorum was present.

The minutes of the December 8, 2016 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Keith, seconded by Commissioner Vanatta and carried by vote of 4 for with 1 absent.

Director Maynard gave the Financial Report. He noted that December is a big month for the collection of property taxes with homeowners wanting to get the deduction on their personal income taxes. Through December 31, we have collected 52.58% of property taxes. We are right on target. Our expenditure line items are appropriate for this time of year. Commissioner Vanatta asked why hotel/motel tax was budgeted so low. Director Maynard responded that this was due to conservative budgeting. Commissioner Marlowe asked about the status of the Insurance Fund. Director Maynard responded "outstanding". For expenditures, we are about \$3 million dollars below in claims for 2016 from 2015. Motion to approve this report was made by Mayor Hutto, seconded by Commissioner Keith and carried by vote of 4 for with 1 absent.

Director Maynard presented a budget amendment request for the Sheriff's Department. Motion to recommend this budget amendment to the County Commission was made by Mayor Hutto, seconded by Commissioner Vanatta and carried by vote of 4 for with 1 absent.

Director Maynard presented a budget amendment request for Courtroom Security. There are two purposes for this budget amendment. The first is for Juvenile Court. Because of the requirement of privacy for juvenile hearings, this will allow the construction of a temporary wall to close off the courtroom. With "white noise" being pumped in, this will create the privacy needed. The second purpose is for about \$2,900 to make the Circuit Court Clerk teller workstations more secure. Commissioner Vanatta asked the status of the fund balance in this account. Director Maynard estimated approximately \$225,000. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Vanatta, seconded by Commissioner Keith and carried by vote of 4 for with 1 absent.

Director Maynard presented a budget amendment request for the Expo Center. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Keith, seconded by Mayor Hutto and carried by vote of 4 for with 1 absent.

Director Maynard presented a budget amendment request for Drug Court. Motion to recommend this budget amendment request to the County Commission was made by Mayor Hutto, seconded by Commissioner Vanatta and carried by vote of 4 for with 1 absent.

Dr. Donna Wright presented the request of the school system to transfer the remaining balance of \$335,483.51 from the Carroll-Oakland project bond proceeds to Wilson Central High School to complete track upgrades (\$270,800) and West Wilson Middle School to build a fieldhouse (\$64,683.51). The funds for the West Wilson Middle School would be placed into a restricted fund to be used for funds collected in the future to construct the fieldhouse. Discussing this matter with Commissioner Vanatta, Director Wright advised that there is an additional \$63,900 still in the fund to open up the berm and allow a smoother flow of access. Motion to recommend this request to the County Commission was made by Commissioner Keith, seconded by Vice Chairman Marlowe. During the discussion, it was noted that this project came in approximately \$400,000 under budget. Director Maynard suggested that perhaps the money for the Wilson Central High School to complete the track upgrades could come out of the bond for the Gladeville Middle School with an appropriate amount transferred back into the Carroll-Oakland fund. This would save the county approximately \$40,000 with funds that have already been shared with the Lebanon Special School District. After some discussion, the Committee determined that, with its recommendation, the proposal should be done to allow the savings of money, if permitted, but if not, it will be recommended as submitted. The motion then carried by vote of 4 for with 1 absent.

There was no old business to come before the Committee.

As new business, Mayor Hutto announced that the County had received its new bond rating and it is now AA+. Mayor Hutto has worked hard with Finance Director Maynard seeking to improve our bond rating. We started out as AA, then approved to an AA positive, now a AA+. This is great for this county. Only a few other counties in the state have this bond rating or better. Finance Director Maynard stated that Wilson County is one of 8 that have this rating or better. This will have a positive impact on the interest rates we pay on future bond issues. It also allows us to provide for overall level debt service as opposed to being required to doing level debt service for each issue. The overall level debt has allowed Wilson County to save a lot of money over the years.

Commissioner Vanatta announced that a new Tourism Director has been selected. She would like to find a way for this position to be funded from a percentage of hotel/motel tax. We need additional dollars for the Tourism Director to work with.

There being no further business to come before the Committee on motion of Mayor Hutto, seconded by Commissioner Vanatta, the Committee voted 4 for with 1 absent to adjourn.

SECRETARY

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO REDESIGNATE FUNDS FROM RESOLUTION NO. 14-6-3 AND TO AMEND RESOLUTION NO. 16-12-2

17-1-1

WHEREAS, Resolution No. 14-6-3 was adopted by the Wilson County Commission in June, 2014 to fund the construction of an additional 58,000 square feet at the Carroll-Oakland School, which is a K-8 school; and

WHEREAS, the Wilson County Commission has previously adopted Resolution No. 16-12-2 for the construction of the new Gladeville Middle School; and

WHEREAS, with the completion of the construction of the Carroll-Oakland project, there remains \$335,483.51 which the Board of Education has recommended to be expended as follows:

1. \$270,800.00 to Wilson Central High School to complete track upgrades; and
2. \$64,683.51 to the West Wilson Middle School to be placed in a restricted fund for the future construction of a fieldhouse; and

WHEREAS, the Budget Committee has recommended that the \$270,800.00 for the Wilson Central High School track upgrades be funded from Resolution No. 16-12-2 and the funds from Resolution No. 14-6-3 be designated to the Gladeville Middle School construction project;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee as follows:

1. \$64,683.51 from the remaining proceeds of Bond Resolution No. 14-6-3 shall be placed in a restricted fund for the future construction of a fieldhouse at West Wilson Middle School.
2. \$270,800.00 of the remaining funds from the Resolution No. 14-6-3 shall be re-designated to be used on the construction of the new Gladeville Middle School.
3. Resolution No. 16-12-2 shall be amended to authorize the expenditure of \$270,800.00 from that resolution to complete the track upgrades at Wilson Central High School.

BE IT FURTHER RESOLVED that all other provisions of Resolution No. 14-6-3 and Resolution No. 16-12-2 shall remain unmodified.

SPONSOR

RECOMMENDED FOR APPROVAL:

WILSON COUNTY BOARD OF EDUCATION
January 5, 2017
6-0-1

EDUCATION COMMITTEE
January 12, 2017
6-0-1

BUDGET COMMITTEE
January 12, 2017
4-0-1

17-12

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
REFLECT REVENUES RECEIVED BUT NOT INCLUDED IN THE ORIGINAL BUDGET FOR THE 2016-2017
FISCAL YEAR AND TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017
FISCAL YEAR TO TRANSFER THESE FUNDS INTO THE SHERIFF'S DEPARTMENT**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, to reflect revenues received but not included in the original budget for fiscal year 2016-2017 and further amended by making the following additional appropriation to the Sheriff's Department, all as shown on the attached budget amendment request form.

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
January 12, 2017
4-0-1

17-1-3

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE
AN ADDITIONAL APPROPRIATION FROM THE COURTROOM SECURITY RESERVE FUND INTO
COURTROOM SECURITY**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the Courtroom Security Reserve Fund into Courtroom Security, all as shown on the attached budget amendment request form.

SPONSOR

RECOMMENDED FOR APPROVAL:

JUDICIAL COMMITTEE

January 10, 2017

3-0-2

BUDGET COMMITTEE

January 12, 2017

4-0-1

17-1-4

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
REFLECT REVENUES RECEIVED BUT NOT INCLUDED IN THE ORIGINAL BUDGET FOR THE 2016-2017
FISCAL YEAR AND TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017
FISCAL YEAR TO MAKE LINE ITEM TRANSFERS IN THE EXPO CENTER**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, to reflect revenues received but not included in the original budget for fiscal year 2016-2017 and further amended by making the following line item transfers in the Expo Center, all as shown on the attached budget amendment request form.

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
January 12, 2017
4-0-1

17-1-5

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE
AN ADDITIONAL APPROPRIATION FROM THE DUI RESERVE FUND INTO DRUG COURT**

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the DUI Reserve Fund into Drug Court, all as shown on the attached budget amendment request form.

SPONSOR

RECOMMENDED FOR APPROVAL:

JUDICIAL COMMITTEE

January 10, 2017

3-0-2

BUDGET COMMITTEE

January 12, 2017

4-0-1



**STATE OF TENNESSEE
COMPTROLLER OF THE TREASURY
OFFICE OF STATE AND LOCAL FINANCE
SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING
505 DEADERICK STREET
NASHVILLE, TENNESSEE 37243-1402
PHONE (615) 401-7872
FAX (615) 741-5986**

January 11, 2017

Honorable Randall Hutto, County Executive
and Honorable Board of Commissioners
Wilson County
228 East Main Street, Room 104
Lebanon, TN 37087

Dear Mr. Hutto and Members of the Board:

Please present a copy of this letter to the County Commission at the next meeting following receipt of this letter.

This Office received a request from Wilson County (the "County") on January 5, 2017, for approval to issue three-year capital outlay notes in an amount not to exceed \$736,000 to be known as the "General Obligation Capital Outlay Notes, Series 2017" (the "Notes").

Included with the request was a copy of an unnumbered Resolution adopted on December 19, 2016, authorizing the issuance of the Notes to finance the acquisition and equipping of patrol cars and vehicles for the Sherriff's Department (the "Project"). The proposed note form was included as part of the resolution. Please send a copy of the executed note to us along with the completed Report on Debt Obligation, Form CT-0253.

Compliance with Debt Management Policy

The County provided a copy of its debt management policy, and within forty-five (45) days of issuance of the debt approved in this letter, is required to submit a Report on Debt Obligation that indicates that this debt complies with its debt policy. If the County amends its policy, please submit the amended policy to this office.

Note Approval

This letter constitutes approval for County to issue the Notes by public competitive sale or private negotiated sale pursuant to T.C.A. §§ 9-21-604 and 9-21-607. Approval of the sale of the Notes is conditioned upon County's compliance with all relevant provisions of Tennessee law.

This Office has relied upon the County's determination of the cost of the public works project.

The County is responsible for ensuring compliance with Title 9 Chapter 21 Parts 1, 4, and 6 of the Tennessee Code Annotated, its debt management policy, and timely payment of outstanding note principal and interest in accordance with the note provisions.

This letter and the approval to issue debt do not address the compliance with federal tax regulations and should not be relied upon for that purpose. The County should discuss these issues with a tax attorney or bond counsel.

This approval is valid for six months after the date of this letter. If the Notes have not been issued within that time, a new note resolution must be passed by the Governing Body and submitted to this Office for approval.

Purpose, Terms, and Life

This Project meets the definition of a public works project in T.C.A. § 9-21-105, and the County may issue notes under the authority of Title 9 Chapter 21 of the Tennessee Code Annotated to finance such a Project. The maturity of the Notes does not exceed the life of the proposed Project as attested by the local governing body. The submitted certified resolution and supporting documents appear to meet the requirements for the issuance of notes in Title 9 Chapter 21 Parts 1, 4, and 6 of the Tennessee Code Annotated. The maximum maturity for the Notes as authorized by the governing body is three fiscal years after the fiscal year of issuance.

In accordance with the requirements of T.C.A. § 9-21-604, a condition for this approval is that not less than one-ninth (1/9) of the original principal amount of the Notes is paid each year after the fiscal year issued with the balance being paid in the final year of the Notes. In its resolution, the County committed to pay level annual debt service each year the Notes are outstanding. This meets the statutory requirement.

If the County does not pay the minimum annual principal payments, the County will not be permitted to convert the Notes to bonds after the two (2) year period commencing on the date of issuance (T.C.A. § 9-21-606).

Nonconforming Obligations

Notes issued contrary to Tennessee Code Annotated, Title 9, Chapter 21, Parts 4 and 6, or notes not properly extended are nonconforming obligations. The Comptroller has the option to levy a penalty for notes deemed nonconforming obligations.

Director's Approval Requirement

By issuing debt under the authority of Title 9 Chapter 21 of the Tennessee Code Annotated, the County has placed itself under the budget approval authority of the Director of the Office of State and Local Finance (the "Director") for the life of any outstanding debt. This authority requires the Mayor, as Chief Executive Officer, to submit to the Director the appropriation resolution for official budget approval within 15 days of adoption, with any necessary supporting documents that substantiate:

- the County's budget is balanced as required by state law,
- the County intends to pay all of its outstanding debt obligations, and
- the annual budget is prepared in a form consistent with accepted governmental standards and as approved by the Director.

This Office can require the County to provide any information or perform any audits necessary to ascertain that the County maintains a balanced budget and make payments on its outstanding debt obligations. If the government is unwilling to submit information to comply with the requirements of T.C.A. § 9-21-403, the approval to issue the Notes is rescinded.

Municipal Securities Rulemaking Board (MSRB) Voluntary Disclosure of Bank Loans

The Municipal Securities Rulemaking Board (MSRB) released regulatory notices: MSRB Notice 2011-52, providing guidance on the use of "bank loans" that could be a private placement of municipal securities subject to specific regulatory requirements including disclosure; and MSRB Notice 2012-18, encouraging the voluntary disclosure of bank loan financings through the MSRB's Electronic Municipal Market Access (EMMA®) website (emma.msrb.org). For more information see the preceding notices on the MSRB's website (msrb.org). To learn how to submit disclosure see the link at the bottom of the EMMA website labeled Submit Documents or the Education Center of the MSRB's website.

Report on Debt Obligation

Enclosed is a Report on Debt Obligation, Form CT-0253. The Report on Debt Obligation must be filed with the governing body of the public entity issuing the Debt not later than forty-five (45) days following the issuance or execution of a debt obligation by or on behalf of any public entity, with a copy (including attachments, if any) filed with the Director of the Office of State and Local Finance by mail to the address on this letter or by email to StateandLocalFinance.PublicDebtForm@cot.tn.gov. A fillable PDF of the Report on Debt Obligation (Form CT-0253) is available at <http://www.comptroller.tn.gov/sl/pubdebt.asp>. No public entity may enter into additional debt if it has failed to file the Report on Debt Obligation.

Please notify us if the County decides not to issue the Notes. If we may be of further assistance, please feel free to call us.

Sincerely,



Sandra Thompson
Director of State & Local Finance

cc: Mr. Jim Arnette, Director of Local Government Audit, COT
Mr. Ashley McAnulty, Stephens, Inc.

Enclosure: Report on Debt Obligation



**WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
DATE: 12/01/2016 thru 12/31/2016**

ACTIVITY REPORT

NUMBER OF PERMIT APPLICATIONS	59
NUMBER OF PERMITS ISSUED	47
NUMBER OF CERTIFICATES OF COMPLIANCE	33
TOTAL MONEY COLLECTED (PERMITS)	\$105,199.70

NUMBER OF ADEQUATE FACILITIES TAX	109
TOTAL MONEY COLLECTED (AFT)	\$319,772.70

YEAR TO DATE 07/01/2016 thru 12/31/2016

PERMIT APPLICATIONS	453
PERMITS ISSUED	436
CERTIFICATES OF COMPLIANCE	245
TOTAL MONEY (PERMITS)	\$593,902.70

NUMBER OF AFT	564
TOTAL MONEY	\$1,999,674.95



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION
FROM: WILSON COUNTY BUILDING INSPECTOR
YEAR TO DATE 07/01/2016 thru 12/31/2016

NUMBER OF AFT	564
TOTAL MONEY	\$1,999,674.95

DATE: 12/01/2016 thru 12/31/2016

WILSON COUNTY	\$117,000.00
MT JULIET	\$118,000.00
LEBANON	\$81,772.70
WATERTOWN	\$3,000.00
REFUNDS	\$0



111 South College Street
Lebanon, TN 37087
615/443-1993

**WILSON COUNTY PUBLIC RECORDS COMMISSION
MINUTES
December 14, 2016**

MEMBERS PRESENT

John Spickard
Linda Granstaff
Thomas Partlow
Jerry McFarland
Martin Frost
Jim Goodall
Jeff Joines

MEMBERS ABSENT

Barry Tatum

Jim Goodall called the meeting to order at 4:00 P.M.

The minutes from the last meeting were read and approved by the committee. Motion was made by Mr. Spickard and seconded by Mr. McFarland. Approved unanimously.

November 9th meeting was cancelled because a quorum of members was not available.

Request from the Sheriff's office to dispose of temporary records was made by Major David Bennett. The records retention time was checked with the CTAS book and the retained time was met. The Sheriff's Office request to dispose of temporary records when the records have met the retention time was approved to do without coming before the Public Records Committee. This is approved until a new department head (Sheriff) comes into office. Motion was made by Mr. Spickard and seconded by Mr. McFarland. Approved unanimously.

A copy of the resolution (16-6-14) was given to each member showing it was past, dated May 4, 2016 for the rules to use the vault.

No more business. Meeting adjourned. Motion was made by Mr. McFarland and seconded by Mr. Spickard. Approved unanimously. Meeting adjourned at 4:25 P.M.

Linda Granstaff

WILSON COUNTY PLANNING OFFICE



ROOM 5, WILSON COUNTY COURTHOUSE * LEBANON, TENNESSEE 37087
(615) 449-2836 * FAX (615) 443-6190

January 05, 2017

Wilson County Commission Members:

The Wilson County Planning Office has received an application submitted by Donna Goff representing Jeanette Vance requesting to rezone (3) acres of a 21.50 acre tract of land from (A-1) Agricultural to (C-2) General Commercial the property is located on Stewarts Ferry Pike referenced by Wilson County Tax Map 117 Parcel 37.12.

This rezoning request was presented to the Wilson County Planning Commission on November 18, 2016 and is being forwarded to the Board of County Commissioners with a positive recommendation.

The above stated rezoning request will be presented at the regular meeting of the Wilson County Commission which will be held Monday, January 23, 2017.

Sincerely,

Georgia Baine

Georgia Baine
For Thomas Brashear, Wilson County Planning Director

gb

Attachment

Request by Donna Goff representing Jeanette Vance for rezoning approval for (3) acres of a 21.50 acre tract of land located on Stewarts Ferry Pike Wilson County Tax Map 117 Parcel 37.12 from (A-1) Agricultural to (C-2) General Commercial.
Commissioner Sonja Robinson

