



County Commission Report

Dr. Donna L. Wright, Director of Schools

January 26, 2015

Schools were closed Thursday, January 8 due to the frigid temperatures. To date, we have used 1 stockpile day for inclement weather, leaving a remainder of 10 inclement weather stockpile days.

The Wilson County Board of Education took action on the following items at their monthly Board meeting on Monday, January 5, 2015.

- Denied on 1st reading recommended changes to Board Policy #6.310 – Dress Code
- Approved on 1st reading recommended changes to Section 4 of Board Policy – Instructional Programs
- Deferred recommended changes to the Student Code of Conduct for the 2015-16 school year
- Approved recommended changes to the Attendance Procedures for the 2015-16 school year
- Accepted a Report from Deputy Director Mickey Hall
- Accepted a Report from County Attorney, Mike Jennings
- Accepted a Report from Director of Schools

Copies of the approved minutes for the December 1, 2014 Wilson County Board of Education meeting are included in this report for your review.

The Board of Education will hold a work session beginning at 8:00 a.m. on Saturday, January 31 at Lebanon High School to discuss, review and plan for Digital 1:1 Conversion during the morning session. In the afternoon, discussion will center on student growth, property, and the impact on building plans.

The second Tour of Schools was conducted on Tuesday, January 13 with approximately eight of us visiting the schools in Watertown. I appreciate those who could take time from their busy schedules to participate in the tour, and understand that everyone is not afforded the flexibility to take time off during the work day. Therefore, I would like to schedule an evening date for the next Tour of Schools after Spring Break. You will be notified as soon as the date and time is set.

The Board of Education recognized the Carroll-Oakland Recycling Team. The 17 member team of 5th graders exists to improve the school's environmental impact by recycling paper, bottles and cans as well as small electronics and ink cartridges. Teacher Mickie Stottlemire created the team 3 years ago and through partnerships with Southeastern Recycling, Funding Factory's Ecobuddies and Empties for Cash, the team has raised close to \$400.00 in program funding. In addition, they were awarded \$1,000 from Eastman Recycling as part of an essay contest. The funds were used to purchase side paper recycling bins for each classroom and many of the offices. The Team improved the sustainability report from 2% at the end of last year (May 2014) to 37% in December 2014. They were invited to the September TN VOLS vs. KY Wildcats football game to be recognized on-field as one of 12 Tennessee schools who received the \$1,000 award from Eastman Recycling.

The Annual Superintendent Art Show at the Frist Center is scheduled for February 7, 2015, with a reception for parents, students and teachers from 2:00 – 5:00 p.m. The students' art work will be on display from January 31st – February 15th. I invite you to visit the Frist Center and view the exhibit.

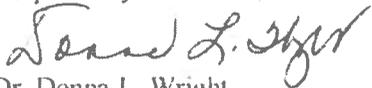
The Carroll Oakland Elementary Addition Building Project continues to show progress, with an estimated delivery date of June 30, 2015. The project consists of a new entrance, administration area, middle school gymnasium with approximately 1,000 seats, 14 new classrooms, 2 science labs, 2 science lecture labs, as well as a renovated Media Center, expanded dining and renovated kitchen. In addition, a new loop drive around the campus is designed to relieve traffic congestion on the main highway, as well as provide car riders drop-off and pick-up lanes.

Update as of December 19, 2014:

- Placing fill on building pad area
- In process of adding storm piping to manholes
- Layout for perimeter fencing has begun
- Installing fire line and domestic lines into new building pad
- Framing on exterior canopy on existing building is 95% complete
- Sheeting has been installed on canopies
- Ice and water shield has been installed on canopies
- Interior doors and hardware has arrived on site for installation in renovated area
- Epoxy flooring completed in new kitchen
- Painting is complete in kitchen/media area
- Ceiling grid is complete in kitchen/media area
- Food Service equipment is being set and connections made
- All ducts have been installed in kitchen/media areas
- Units are installed and operating
- Propane tanks are set and testing complete
- Testing of hood and equipment to start this week
- Plumbing connections are being made to equipment
- Electrical connects to kitchen equipment is being made
- Switch gear replacement completed and working properly
- Lighting in kitchen/media complete
- Data, fire alarm and controls wiring is underway

The Wilson County Board of Education invites each of you to attend their next regularly scheduled Board meeting on February 2 at 5:00 p.m. The meeting will be held in the Board Room at the Wilson County Board of Education, located at 351 Stumpy Lane, Lebanon.

Respectfully Submitted,


Dr. Donna L. Wright
Director of Schools

**MINUTES
WILSON COUNTY BOARD OF EDUCATION
REGULAR MEETING
MONDAY, DECEMBER 1, 2014**

1. Call to Order

2. Pledge of Allegiance

2.1. Mt. Juliet Elementary School

3. Special Recognitions and/or Presentations

4. Statements by Citizens/Guests/Delegations

4.1. R. T. Baldwin, City of Lebanon Beautification Committee

4.2. Coach Mark Purvis, Mt. Juliet High School

Motion Passed: Approve MJHS to build a storage building for use by the Athletic Department with costs to be paid by the Baseball Fund passed with a motion by Wayne McNeese and a second by Don Weathers.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

5. Adopt the Agenda

Motion Passed: Approve adoption of the December 1, 2014 agenda passed with a motion by Don Weathers and a second by Linda Armistead.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

5.1. Approve Consent Agenda

5.1.1. Minutes for November 10, 2014 Board Meeting

5.1.2. Overnight trips involving students, adult trips, donations and contracts/leases

5.1.3. Executive Committee Approvals

5.1.4. Payment Reports for October 2014

Motion Passed: Approve Consent Agenda items passed with a motion by Don Weathers and a second by Bill Robinson.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

6. Report from the County Attorney, Michael R. Jennings

Motion Passed: Approve report from County Attorney, Michael R. Jennings as presented passed with a motion by Wayne McNeese and a second by Bill Robinson.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

Motion Passed: Authorize County Attorney, Michael R. Jennings, to file an Appeal of the decision in the Chancery Court case of Bean v. Wilson County Board of Education. The appeal will be to the Tennessee State Court of Appeals and was passed with a motion by Don Weathers and a second by Wayne McNeese.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

7. Reports from the Director of Schools

Motion Passed: Approve report from the Director of Schools as presented passed with a motion by Linda Armistead and a second by Don Weathers.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

8. Recommendations from the Director of Schools

8.1. Approve proposed wording changes for Board Policies in Section 5 on 2nd reading

Motion Passed: Approve changes in wording in Board Policies of Section 5 on 2nd reading passed with a motion by Wayne McNeese and a second by Bill Robinson.

Linda Armistead	Yes
Wayne McNeese	Yes
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

8.2. Approve proposed rate increase for Extended School Program and Learning Centers as written

Motion Passed: Approve rate increase for Extended School Program and Learning Centers as written passed with a motion by Bill Robinson and a second by Linda Armistead.

Linda Armistead	Yes
Wayne McNeese	No
Bill Robinson	Yes
Larry Tomlinson	Yes
Don Weathers	Yes

9. Old Business

10. New Business

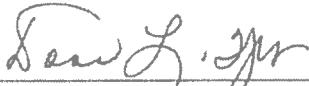
11. Communication from Student Board Members

12. Communications from the Board

12.1. Reminder of the January 5, 2015 Board Meeting at 6:00 p.m.

13. Adjournment

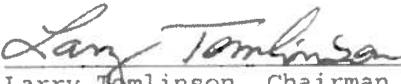
Respectfully submitted by:



Dr. Donna L. Wright, Director of Schools

DATE: 01/05/15

Approved by:



Larry Tomlinson, Chairman

DATE: 01/05/15



**Wilson County Schools
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		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
141 GENERAL FUND			
		R-Revenue	
40000 REVENUE			
40110	CURRENT PROPERTY TAX	\$17,321,005.01	\$15,290,651.99
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	\$332,412.10	\$474,294.90
40125	TRUSTEE'S COLLECTIONS-BANKRUPT	\$430.59	\$8,221.41
40130	CLERK & MASTER COLLECTIONS-PY	\$0.00	\$361,790.00
40140	INTEREST AND PENALTY	\$42,889.94	\$99,847.06
40210	LOCAL OPTION SALES TAX	\$4,690,187.06	\$6,250,255.94
40275	LOCAL OPTION MIXED DRINK TAX	\$71,483.56	\$78,516.44
40320	BANK EXCISE TAX	\$0.00	\$134,624.00
40350	INTERSTATE TELECOMMUNICATION T	\$3,761.19	\$1,613.81
41110	MARRIAGE LICENSES	\$3,107.14	\$3,306.86
43513	TUITION-SUMMER SCHOOL	\$0.00	\$0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	\$57,614.79	\$43,385.21
43990	OTHER CHARGES FOR SERVICES	\$70,030.00	\$23,970.00
44146	E-RATE	\$30,103.88	\$24,896.12
44170	MISCELLANEOUS REFUNDS	\$6,528.60	\$-6,528.60
44520	INSURANCE RECOVERY	\$0.00	\$0.00
44530	SALE OF EQUIPMENT	\$2,495.01	\$-2,495.01
44540	SALE OF PROPERTY	\$0.00	\$0.00
44560	DAMAGES RECOVERED FROM INDIV	\$0.00	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$40,495.99	\$78,726.01
44990	OTHER LOCAL REVENUES	\$38,467.67	\$261,532.33
46511	BASIC EDUCATION PROGRAM	\$31,770,500.00	\$32,356,500.00
46512	BEP - ARRA	\$0.00	\$0.00
46515	EARLY CHILDHOOD EDUCATION	\$456,260.37	\$409,517.63
46550	DRIVER EDUCATION	\$4,500.00	\$2,500.00
46590	OTHER STATE EDUCATION FUNDS	\$42,483.26	\$87,516.74
46591	COORDINATED HEALTH - ARRA	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46610	CAREER LADDER PROGRAM	\$177,395.64	\$231,067.36
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46790	OTHER VOCATIONAL	\$0.00	\$0.00
46980	OTHER STATE GRANTS	\$995.00	\$-995.00
47120	ADULT EDUCATION ST GRANT PROGR	\$122,636.87	\$93,113.13
47143	IDEA	\$362,465.45	\$109,534.55
47145	IDEA - PRESCHOOL	\$14,500.43	\$-14,500.43
47590	OTHER FEDERAL THROUGH STATE	\$130,799.69	\$247,925.31
47640	ROTC REIMBURSEMENT	\$59,317.97	\$130,682.03
49800	TRANSFERS IN	\$0.00	\$1,017,000.00
Total Revenues and Other Sources:		\$55,852,867.21	\$57,796,469.79



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141 GENERAL FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
E-Expenditures			
71100	REGULAR INSTRUCTION	\$28,396,506.92	\$29,683,301.08
71150	ALTERNATIVE INSTRUCTION	\$365,859.15	\$370,381.85
71200	SPECIAL EDUCATION INSTRUCTION	\$4,106,881.77	\$4,991,165.23
71300	VOCATIONAL EDUCATION INSTR	\$2,154,542.08	\$2,192,148.92
72110	ATTENDANCE	\$95,283.24	\$86,180.76
72120	HEALTH SERVICES	\$672,984.18	\$765,310.82
72130	OTHER STUDENT SUPPORT	\$1,077,148.56	\$1,183,392.44
72210	INSTRUCTION SUPPORT	\$2,496,044.43	\$2,966,647.57
72215	ALTERNATIVE SUPPORT	\$89,904.34	\$76,055.66
72220	SPECIAL EDUCATION SUPPORT	\$672,005.84	\$774,036.16
72230	VOCATIONAL SUPPORT	\$63,411.30	\$57,580.70
72310	BOARD OF EDUCATION	\$648,827.34	\$1,128,780.66
72320	OFFICE OF SUPERINTENDENT	\$189,962.89	\$166,877.11
72410	OFFICE OF PRINCIPAL	\$4,254,683.28	\$4,019,111.72
72510	FISCAL SERVICES	\$265,597.87	\$227,754.13
72520	HUMAN RESOURCES	\$247,098.42	\$267,235.58
72610	OPERATION OF PLANT	\$6,379,690.14	\$2,642,133.86
72620	MAINTENANCE OF PLANT	\$1,380,359.04	\$764,565.96
72710	TRANSPORTATION	\$4,041,063.19	\$4,206,484.81
72810	CENTRAL AND OTHER	\$123,336.23	\$118,994.77
73300	COMMUNITY SERVICES	\$444,484.16	\$426,515.84
73400	EARLY CHILDHOOD EDUCATION	\$561,822.64	\$498,695.36
76100	REGULAR CAPITAL OUTLAY	\$583,816.01	\$246,801.67
82130	PRINCIPAL EDUCATION DEBT SERVI	\$266,061.55	\$782,513.45
82230	INTEREST EDUCATION DEBT SERVIC	\$13,060.44	\$240,760.56
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$59,590,435.01	\$58,883,426.67



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141 GENERAL FUND

39000	UNDESIGNATED FUND BALANCE	\$4,514,873.93
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		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
	R-Revenue		
40000 REVENUE			
43990	OTHER CHARGES FOR SERVICES	\$681.50	\$16,318.50
46590	OTHER STATE EDUCATION FUNDS	\$50,000.00	\$24,500.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46981	OTHER STATE GRANTS	\$0.00	\$0.00
47131	VOCATIONAL EDUCATION - BASIC E	\$117,083.29	\$86,804.71
47139	OTHER VOCATIONAL	\$0.00	\$0.00
47141	NCLB TITLE I	\$735,828.39	\$921,780.97
47143	IDEA	\$1,379,609.54	\$1,501,174.70
47145	IDEA - PRESCHOOL	\$15,481.23	\$43,303.77
47146	ENGLISH LANGUAGE TITLE III	\$24,324.87	\$38,123.31
47147	SAFE & DRUG FREE (TITLE IV)	\$0.00	\$0.00
47149	EDUCATION FOR HOMELESS CHI	\$7,964.67	\$67,040.00
47189	NCLB TEACHER TRAINING	\$81,675.75	\$273,627.15
47311	RACE TO THE TOP	\$8,757.49	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$20,666.89	\$217,603.00
49800	TRANSFERS IN	\$100,308.15	\$98,991.85
Total Revenues and Other Sources:		\$2,542,381.77	\$3,289,267.96



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		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142 SCHOOL FEDERAL PROJECTS			
	E-Expenditures		
71100	REGULAR INSTRUCTION	\$637,090.34	\$640,091.32
71200	SPECIAL EDUCATION INSTRUCTION	\$1,402,749.93	\$1,488,710.31
71300	VOCATIONAL EDUCATION INSTR	\$101,067.53	\$55,686.47
71600	ADULT EDUCATION INSTRUCTION	\$0.00	\$0.00
72120	HEALTH SERVICES	\$1,576.00	\$0.00
72130	OTHER STUDENT SUPPORT	\$27,822.46	\$231,859.91
72210	INSTRUCTION SUPPORT	\$359,069.96	\$606,786.50
72220	SPECIAL EDUCATION SUPPORT	\$5,082.50	\$43,026.50
72230	VOCATIONAL SUPPORT	\$0.00	\$0.00
72620	MAINTENANCE OF PLANT	\$0.00	\$0.00
72710	TRANSPORTATION	\$0.00	\$8,500.00
73300	COMMUNITY SERVICES	\$0.00	\$0.00
73400	EARLY CHILDHOOD EDUCATION	\$0.00	\$0.00
99000	OTHER USES	\$0.00	\$0.00
99100	TRANSFER OUT	\$100,308.15	\$122,221.85
99110	TRANSFERS OUT	\$0.00	\$0.00
Total Expenditures and Other Uses:		\$2,634,766.87	\$3,196,882.86



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142 SCHOOL FEDERAL PROJECTS

39000	UNDESIGNATED FUND BALANCE	\$0.00
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143 CENTRAL CAFETERIA FUND		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
40000 REVENUE		R-Revenue	
43521	LUNCH PAYMENTS-CHILDREN	\$492,986.94	\$1,207,013.06
43522	LUNCH PAYMENTS-ADULTS	\$38,282.65	\$101,717.35
43523	INCOME FROM BREAKFAST	\$49,891.50	\$150,108.50
43525	A LA CARTE SALES	\$729,166.15	\$270,833.85
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$10,000.00
44110	INVESTMENT INCOME	\$109.40	\$9,890.60
44170	MISCELLANEOUS REFUNDS	\$25,745.88	\$11,254.12
46520	SCHOOL FOOD SERVICE	\$0.00	\$62,000.00
47111	USDA SCHOOL LUNCH PROGRAM	\$834,420.04	\$1,165,579.96
47112	USDA COMMODITIES	\$0.00	\$460,000.00
47113	BREAKFAST	\$203,607.18	\$296,392.82
47114	USDA - OTHER	\$13,173.78	\$-13,173.78
Total Revenues and Other Sources:		\$2,387,383.52	\$3,731,616.48



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		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
143	CENTRAL CAFETERIA FUND		
	E-Expenditures		
73100	FOOD SERVICE	\$2,994,600.34	\$3,639,688.66
Total Expenditures and Other Uses:		\$2,994,600.34	\$3,639,688.66



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143 CENTRAL CAFETERIA FUND

39000	UNDESIGNATED FUND BALANCE	\$3,207,629.37
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	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146 EXTENDED SCHOOL PROGRAM		
 40000 REVENUE		
 43517 TUITION - OTHER	\$1,320,637.55	\$1,579,362.45
Total Revenues and Other Sources:	\$1,320,637.55	\$1,579,362.45



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		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
146	EXTENDED SCHOOL PROGRAM		
	E-Expenditures		
73300	COMMUNITY SERVICES	\$1,254,755.13	\$2,038,075.87
Total Expenditures and Other Uses:		\$1,254,755.13	\$2,038,075.87



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146 EXTENDED SCHOOL PROGRAM

39000	UNDESIGNATED FUND BALANCE	\$202,135.77
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YTD ACTUAL

177 EDUCATION CAPITAL PROJECTS

R-Revenue

40000 REVENUE

44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$157,034.61
46530	ENERGY EFFICIENT SCHOOL INITIT	\$0.00
49100	BONDS ISSUED	\$0.00

Total Revenues and Other Sources:

\$157,034.61

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



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177 EDUCATION CAPITAL PROJECTS		YTD ACTUAL
E-Expenditures		
72620	MAINTENANCE OF PLANT	\$0.00
76100	REGULAR CAPITAL OUTLAY	\$74,758.69
91300	EDUCATION CAPITAL OUTLAY	\$15,234,208.63
Total Expenditures and Other Uses:		\$15,308,967.32

** FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



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177 EDUCATION CAPITAL PROJECTS

39000	UNDESIGNATED FUND BALANCE	\$0.00
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YTD ACTUAL

264 EMPLOYEE HEALTH INSURANCE

R-Revenue

40000 REVENUE

43101	SELF INSURANCE PREMIUMS	\$57,067.75
43990	OTHER CHARGES FOR SERVICES	\$0.00
44110	INVESTMENT INCOME	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44520	INSURANCE RECOVERY	\$0.00

Total Revenues and Other Sources:

\$57,067.75

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
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264 EMPLOYEE HEALTH INSURANCE		YTD ACTUAL
E-Expenditures		
72810	CENTRAL AND OTHER	\$5,464,538.70
Total Expenditures and Other Uses:		\$5,464,538.70

** FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET*



**Wilson County Schools
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DECEMBER 2014

264 EMPLOYEE HEALTH INSURANCE

39000	UNDESIGNATED FUND BALANCE	\$7,943,546.00
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MINUTES AG MANAGEMENT COMMITTEE
December 16, 2014

Members Present: Chairman Jeff Joines, Commissioner Jerry McFarland, Jason Haley, Quintin Smith, Commissioner Kenny Reich, James Spears, Commissioner Sonja Robinson, Jo Smith, Commissioner Sue Vanatta, Hale Moss and Terry McPeak.

Guests: Tom Williams, Jimmy Comer, Richard Kirby with WNCT.net, Commissioner John Gentry

Staff Present: Larry Tomlinson and Donna Bane

Chairman Jeff Joines called the meeting to order at 5:00 p.m. and acknowledged a quorum was present. Commissioner Kenny Reich led the prayer and Chairman Jeff Joines led the Pledge of Allegiance. Commissioner Jerry McFarland made a motion to approve the minutes of the October 13, 2014 meetings. Jason Haley seconded the motion and passed unanimously.

Chairman Joines opened the meeting by beginning with Director Larry Tomlinson's report. Director Tomlinson stated that Commissioner Sue Vanatta has another meeting and asked her to give the Festival of Lights report. Commissioner Sue Vanatta stated the Festival of Lights is up 110 cars so far and will be on every night from the 18th through the 31st. We are using a new entrance through the orange gate which has worked wonderfully. Commissioner Sue thanked the Ag. Center staff for all of their hard work. Director Larry Tomlinson asked Commissioner Kenny Reich to give his report on the sub-committee meeting regarding improvements for the Ag. Center that met on December 2nd. In that sub-committee meeting was Commissioner Kenny Reich, Commissioner Sonja Robinson, Commissioner Terry Scruggs, Director Larry Tomlinson, Maintenance Supervisor Randy Davis and Donna Bane administrative assistant. Commissioner Reich stated we listed a number of things that we feel will benefit both the Ag. Center and the Fair. First, \$100,000 for permanent stalls. Second, \$100,000 paving. Third, new restroom to replace the one closest to the Ag. Center office. Fourth, additional sets of bleachers \$35,000. Jason Haley asked how many stalls will \$100,000 purchase. Director Tomlinson stated approx. 100. Chairman Jeff Joines said we need a motion to send the above recommendations to Wilson County Promotions. Jason Haley made a motion to send the sub-committee's recommendations for the improvements to Wilson County Promotions. Jo Smith seconded the motion and passed unanimously.

Director Larry Tomlinson asked for the report from the sub-committee that reviewed the rental fees for the Ag. Center. The sub-committee included Chairman Jeff Joines, Commissioner Sue Vanatta, Rick Bell, Jo Smith, Director Larry Tomlinson and Donna Bane, administrative assistant and met on December 9th. Commissioner Sue Vanatta stated we have not had an increase in the rental fees in a long time and it is needed. The Education, East, West will have a \$75 increase per building, the Veterans building will be increased \$50, School Exhibit and Gentry will be increased by \$25, Livestock Barn and Poultry Barn will be increased by \$50, Turner Evans increased by \$100, Entertainment Pavilion increased by \$200 and grounds rental fee is increased by \$250. Vendor fees will increase by \$15 each. This will be effective January 1, 2015. Chairman Jeff Joines stated that there was more discussion on the vendor fees that anything else and having said that Tom Williams is here with the Redneck Rumble and we want to give him a chance to speak. Tom Williams explained he charges \$75 per vendor and pays us \$35 per vendor now. He can't pass on the increase to his vendors because he is already charging the top side for a vendor fee. He stated he does eight shows a year, here, Murfreesboro, Crossville, and Nashville. Everywhere else he pays a flat fee. When he uses the Nashville Fairgrounds racetrack it cost \$1,500, no extra fees. The Redneck Rumble pays \$15,000 here. He would like for us to look at charging a flat fee. The biggest problem is I have offered to bring three other shows here when you get the Expo Center but with this price structure it is not feasible. Chairman Jeff Joines stated there was much discussion over the vendor fees in the sub-committee meeting. Commissioner Jerry McFarland made to approve the

sub-committee recommendations for the increased fees. Jo Smith seconded the motion and passed unanimously. Director Tomlinson stated when Mr. Williams first started the Redneck Rumble he had about 65 to 75 entries, this year he had 1,000 entries and this is only his 9th year with people from 27 states and Canada in attendance.

Director Larry Tomlinson stated that M.T.E.M.C. has been on site drilling holes and working on the ground work for the upgrades that we will be doing on the electricity. Holiday Expo had a successful event. Quintin Smith stated we have another five years for the TN Beef Agribition. We have booked the F100 Ford Nationals in May and the Country Living Fair in April 2015.

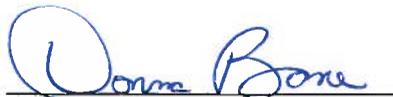
Hale Moss gave the Fiddlers Grove report. Cowboy church is meeting on Tuesday nights at 7 pm for the month of December. The train museum won 1st place. The Woodman of the World has a grant program that we would like to apply and possibly fund an addition to the Town Hall in Fiddlers Grove and add a restroom. We ask that you approve the concept, so we can pursue talking to them and of course we would come back to the committee with a set of plans for an approximate 16' x 24' addition for final approval. The woodcarvers use the Town Hall on a monthly basis. Commissioner Jerry McFarland made a motion to allow Fiddlers Grove to pursue the concept of an addition to the Town Hall. Jo Smith seconded the motion and passed unanimously.

James Spears gave the Fair Report update. The fair was down this year but we are still paying bills and after everything is paid we will then know what is left and will put the numbers together. We are still working on the main project of getting the new entrance paved and working on the back entrance to the Veterans building and money has been set aside for electric upgrades. State convention is coming up in January.

Chairman Jeff Joines stated that starting in January, the Tennessee Department of Agriculture, TDOT and the Tennessee Department of Tourism will start having quarterly meetings together to get ready for the rodeo in 2016. The Tennessee Department of Agriculture has requested through the Ag. Enhancement programs some money to help with upgrades to the Ag. Center.

Commissioner Jerry McFarland made a motion to adjourn. Quintin Smith seconded the motion and passed unanimously. Without further discussion, the meeting was adjourned.

Respectfully submitted,



Donna Bane

Sub Committee 12/09/14 4:00 pm

Jeff Joines, Sue Vanatta, Rick Bell, Jo Smith, Larry Tomlinson and Donna Bane met to discuss an increase in the rental fees for the Ag. Center.

Banquet Room / Area	Current Rental Fee	Proposed Rental Fee
Education building C	\$175	\$250
East building E	\$175	\$250
West building D	\$175	\$250
Veterans building	\$250	\$300
School Exhibit bldg G	\$175	\$200
Gentry building	\$125	\$150
Livestock Barn A	\$150	\$200
Poultry Barn I	\$150	\$200
Entertainment Pavilion F	\$150	\$350
Turner Evans building B	\$150	\$250
Grounds Rental	\$750	\$1,000
Vendor fees	\$35 each	\$50 each

All buildings have a \$50 deposit except for the Cox Cabin that was set with a \$75 deposit.

Sub Committee 12/02/14 1:00 pm

Kenny Reich, Sonja Robinson, Terry Scruggs, Larry Tomlinson, Randy Davis and Donna Bane met to discuss the improvements for the Ag. Center.

1. \$100,000 for permanent stalls.
2. \$100,000 for paving.
3. New restroom to replace restroom #2 located close to the Ag. Center office.
4. Additional sets of bleachers \$35,000.

ANIMAL CONTROL COMMITTEE MINUTES

The Animal Control Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, January 15, 2015 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Nancy Andrews and Commissioners Wendell Marlowe, Chad Barnard and Jerry McFarland, being all the members of the Committee with the exception of Dr. Chris McAteer, who was absent. Also present was Animal Control Director Mary Burger-Scruggs, Assistant Director Paula Heird, County Mayor Randall Hutto, County Commissioners Joy Bishop and John Gentry and County Attorney Michael R. Jennings.

Chairman Marlowe called the meeting to order and determined that a quorum was present.

The minutes of the November 6, 2014 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Barnard, seconded by Commissioner McFarland and carried unanimously.

Director Burger-Scruggs presented the monthly reports for November, 2014 and December, 2014. She went over the December, 2014 report with the Committee. Motion to approve this report was made by Commissioner Barnard, seconded by Commissioner McFarland and carried unanimously.

Commissioner McFarland informed the Committee that he and Deputy Director of Schools Mickey Hall had looked at some school property adjacent to where the Tennessee Board of Regents Vocational School is located. This is east of the old Lebanon High School and consists of about 1 to 1.5 acres. It is next to a paved parking lot. This is on the north side of the Vocational Center. Commissioner McFarland asked the Director if this would be suitable property for a new Animal Control facility.

Mayor Hutto informed the Committee that Mae Perry of the Vocational Center had discussed using that property to build a road around to the back side of the building where students are parked. There are other county owned properties that have been identified by his office and they may present other opportunities to construct a building. He will be glad to share that information with the Committee. Chairman Marlowe stated that he would like to know about the other properties. A general discussion was held about what is needed and how to get this under way. The biggest concern with the existing facility is that it is too small and its location. The Director advised that there is 2,793 square feet in the existing building.

There being no further business to come before the Committee on motion of Chairman Marlowe, seconded by Nancy Andrews, the Committee voted unanimously to adjourn.

SECRETARY

FINANCE COMMITTEE MINUTES

The Finance Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, January 13, 2015 at 5:30 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Dakota Weatherford, as the designee of County Mayor Randall Hutto, Interim Road Superintendent Steve Lynch, Director of Schools Dr. Donna Wright, County Commissioners Jim Emberton, Diane Weathers and Adam Bannach, being all the members of the Committee with the exception of Commissioner William Glover, who was absent. Also present was Finance Director Aaron Maynard, County Commissioners Sara Patton, Joy Bishop, Bobby Franklin and John Gentry and County Attorney Michael R. Jennings.

In the absence of Chairman William Glover, Commissioner Adam Bannach, at the request of Chairman Glover, called the meeting to order and determined that a quorum was present.

The minutes of the September 30, 2014 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Emberton, seconded by Commissioner Weathers and carried unanimously.

Finance Director Aaron Maynard discussed with the Committee the recent letter received from the Department of Justice concerning eight (8) audit findings in the 2012-2013 audit. Five (5) of these findings were specifically related to the Probation Department. Last Friday, a conference call, with Finance Director Maynard, Probation Director Betsy Jakalski, County Mayor Hutto and County Attorney Jennings was held at the County Attorney's office with Linda Taylor of the Department of Justice. Questions were asked about why the letter was received and what the Audit Division of the Department of Justice wishes for Wilson County to do. Linda Taylor advised that policies should be adopted to address these audit findings. Seven (7) Probation Department policies have been prepared and presented to the Judicial Committee. The Judicial Committee approved these policies. Most of these policies are a reiteration of State Law, which we already have in effect and which we follow.

Finance Director Maynard explained that one finding was specific to the Finance Department and he advised that it is almost impossible to avoid because of the requirement that we have our books closed within thirty (30) days of the end of the fiscal year. Because of that, in some areas we have to submit our best estimates and, in the 2013 audit, the Auditor determined that a material adjustment needed to be made to those estimates. The Auditor had the benefit of using actual numbers at the time the audit was conducted in October and we did not have the opportunity for actual numbers during the first month of the fiscal year. If the auditors would allow us to close our books in October, this audit adjustment would not be necessary. However, since we are required to close our books in July, this finding may show up again in future audits.

Director Maynard presented a policy for the Finance Department. Motion to adopt this policy was made by Superintendent Lynch, seconded by Commissioner Emberton and carried unanimously.

Finance Director Maynard presented the proposed "Probation Department Policies". He advised the Committee that these findings may repeat in the 2014 audit. He really can't say either way for sure. Director Maynard read these policies aloud and explained the need for them.

During the discussion, Commissioner Gentry asked questions about the disaster plan for "backup documents". Some discussion was held about this issue and Director Maynard will request the new IT Director to look at how our backups are being done.

After further discussion, motion to approve the proposed Probation Department Policies was made by Commissioner Emberton, seconded by Superintendent Lynch and carried unanimously.

Director Maynard advised that there is one more finding that is specific to the Trustee's office. This Committee does not have any authority over the Trustee's office. Director Maynard will be discussing with the Trustee the need for a policy concerning "collateralizing deposits".

There being no further business to come before the Committee, Chairman Bannach declared the meeting adjourned.

SECRETARY

HEALTH AND WELFARE COMMITTEE MINUTES

The Health and Welfare Committee of the County Commission of Wilson County, Tennessee met in regular session on Monday, January 12, 2015 at 6:00 p.m. in Meeting Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Becky Siever, Annette Stafford, Terry Muncher, Joy Bishop and Gary Keith, being all the members of the Committee. Also present was County Mayor Randall Hutto and County Attorney Michael R. Jennings.

Chairman Siever called the meeting to order and determined that a quorum was present.

The minutes of the June 17, 2014 meeting were distributed. Motion to approve these minutes was made by Commissioner Stafford, seconded by Commissioner Keith and carried unanimously.

Chairman Siever turned the meeting over to County Mayor Hutto. Mayor Hutto first discussed the proposed calendar for 2015. Our policy allows for an extra holiday sometime during the year. He has been giving this holiday, as he did in 2014, for the day after Christmas. However, some of the judges were concerned that, when three (3) days are taken in a row, followed by the two (2) weekend days, that five (5) days is too long for the courthouse to be closed due to domestic relations issues during the holidays. Mayor Hutto was considering giving this extra day on New Year's Eve this year but he recalls how the lines were for the County Clerk's Office on December 31. County Attorney Jennings suggested that he check with County Clerk Jim Goodall and Trustee Jim Major (as some people pay their property taxes on the last day of the year to get the income tax deduction) to get their thoughts.

Mayor Hutto then discussed the results of the recent surveys from the County Commission Members concerning the use of laptops. The new IT person, Travis Newsome, will come to this committee at a future date to discuss how to proceed on this issue.

Mayor Hutto revisited an issue that comes up periodically with regard to who has the authority to close the courthouse and county buildings in case of inclement weather. The policy says this decision is to be made by management. Mayor Hutto is asking who is management? Attorney Jennings advised that the County Mayor is in charge of all county buildings.

Mayor Hutto then asked is it time to revisit the Employee Handbook? If so, a new Human Resources Director will be able to help, as well as the Benefits Clerk. The Human Resources Director can make recommendations to this committee.

Commissioner Joy Bishop wanted to discuss an issue which she believes is “environmental” and should come before this committee. The issue is the resolution for the Pet Tax, which was abolished by vote of the County Commission in December, 2013. Commissioner Bishop does not believe that resolution should have passed with a majority vote. She believes it requires a two-thirds vote. She also referenced a Chancery Court Order from back in the early 80’s and believes this Order was violated when the resolution was presented to abolish the Pet Tax. Much discussion was held about this issue. Commissioner Keith asked “Are we stepping on an issue that should be before the Animal Control Committee”?

During the discussion, County Attorney Jennings advised that he had not expected this issue to come up tonight and will be glad to review his notes and the findings of the Attorney General Opinion and report to this Committee at a later date. Commissioner Keith asked that, as a part of that report, the County Attorney give his recommendation as to where this issue should go. Should it be before this Committee or Animal Control?

There being no further business to come before the Committee on motion of Commissioner Keith, seconded by Commissioner Muncher, the Committee voted unanimously to adjourn.

SECRETARY

JUDICIAL COMMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, December 15, 2014 at 6:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, Terry Ashe, John Gentry and William Glover, being all the members of the Committee with the exception of Commissioner Mike Justice, who was absent. Also present was Finance Director Aaron Maynard, Chief Judicial Commissioner Randy Hankins, Commissioner Dan Walker and County Attorney Michael R. Jennings.

Chairman Keith called the meeting to order and determined that a quorum was present.

The minutes of the November 25, 2014 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Glover, seconded by Commissioner Gentry and carried unanimously.

Chairman Keith distributed a packet containing copies of the applications for the vacant part time Judicial Commissioner position. He also distributed a scoring and ranking sheet that was prepared by the Human Resources Department. Chairman Keith asked for direction from the Committee as to how they wish to proceed on filling this position.

Chief Judicial Commissioner Randy Hankins distributed a handout entitled "Part Time Employee Line". With the amount of money that has been appropriated to him, and with the limitations placed upon the number of hours that a part time employee can work and at least one part time employee is limited by Social Security to the amount of time he can work, Judicial Commissioner Hankins believes that a third part time Judicial Commissioner position would be appropriate. This would give the department much more flexibility in scheduling and hours. County Attorney Jennings asked if tonight he has one current vacant position to fill. Commissioner Hankins responded "That is correct.". Attorney Jennings asked if he needed that position filled during the holidays. Commissioner Hankins responded that it would be helpful to have that person on board. He has one applicant who has some experience in courtrooms and legal system and could be ready to go in about two weeks.

Commissioner Gentry asked if Judicial Commissioner Hankins is asking for us to increase the part time positions from two to three. Commissioner Hankins responded that is what he would like to see done. Motion to create a third part time position and recommend this to the County Commission at the January, 2015 meeting was made by Commissioner Ashe, seconded by Commissioner Gentry and carried unanimously.

The Committee discussed whether they should advertise again for what will be a third part time position. Commissioner Gentry suggested that we keep the information of all that have already applied and make our selections from these applications, if possible. The Committee agreed.

Chairman Keith stated "we don't need to bypass the system". In response to a Committee member's question, it was noted that the new position would be a four year term.

The Committee determined that they would meet again on Tuesday, December 30, 2014 at 4:30 p.m. to interview the top 7 candidates by ranking. They will ask the Human Resources Department to notify the top seven to be present that day. Commissioner Ashe asked Finance Director Maynard to double check the figures and make sure there is money available for the third part time position.

There being no further business to come before the Committee on motion of Commissioner Ashe, seconded by Commissioner Glover, the Committee voted unanimously to adjourn.

SECRETARY

JUDICIAL COMMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, December 30, 2014 at 4:30 p.m. in Conference Room #1 at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, Terry Ashe and John Gentry, being all the members of the Committee with the exception of Commissioners Mike Justice and William Glover, who were absent. Also present was Finance Director Aaron Maynard, Chief Judicial Commissioner Randy Hankins, Probation Services Director Betsy Jakalski, Drug Court Director Jeff Dickson, Commissioner Joy Bishop and Assistant to the County Attorney Jan Jewell.

Chairman Keith called the meeting to order and determined that a quorum was present.

The minutes of the December 15, 2014 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Ashe, seconded by Commissioner Gentry and carried unanimously.

Newly selected Probation Services Director Betsy Jakalski presented a budget amendment request for a line item transfer from part-time personnel to create a third full-time position. This request will not increase the 2014-2015 approved budget but will provide the funds necessary through June 30, 2015. Motion to approve the line item transfer of \$13,884 for a full-time position was made by Commissioner Gentry, seconded by Commissioner Ashe and carried unanimously.

Finance Director Aaron Maynard requested a "closed" work session with the Committee, Director Jakalski and County Attorney Mike Jennings as soon as possible to discuss the budget concerns from 2013. There is a need to develop policies and procedures for the Probation Services office. A concern was expressed by Commissioner Ashe as to whether a "closed" meeting was possible. Chairman Keith requested that Jan Jewell check with Attorney Jennings on this matter. A meeting was set for Tuesday, January 6, 2015 at 4:00 p.m.

The Committee then prepared to interview five (5) candidates for the two part-time Judicial Commissioner positions. Chairman Keith advised that approximately 20-30 minutes would be allowed for each candidate. A list of questions pertaining to a Judicial Commissioner position was distributed. Committee members would also be allowed to ask their own questions for further clarification purposes.

The Committee proceeded with the interview process. Five (5) candidates were scheduled for interviews. Ashley Jones, Felicia Hale, Sharon Wrye, Jamarr Lindsay and Melissa Amadio. Ms. Amadio was not in attendance.

At the conclusion of the interviews, Committee members expressed their views on each candidate. After much discussion, a motion to fill one of the positions now; further investigate one possible selection for clarification and; re-advertise for the second position if necessary was made by Commissioner Ashe, seconded by Commissioner Gentry and carried unanimously.

Chairman Keith will conduct the further investigation of one of the candidates and advise the Committee.

Motion to recommend Felicia Hale for the part-time Judicial Commissioner position was made by Commissioner Gentry, seconded by Chairman Keith and carried unanimously. Chairman Keith advised that the HR Department would obtain the "background" checks and reference checks.

A general discussion was held on the future personnel needs of the Judicial Commissioner's office.

There being no further business to come before the Committee, on motion of Commissioner Ashe, seconded by Commissioner Gentry, the Committee voted unanimously to adjourn.

SECRETARY

JUDICIAL COMMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, January 6, 2015 at 4:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, Terry Ashe and William Glover, being all the members of the Committee with the exception of Commissioners Mike Justice and John Gentry, who were absent. Also present was Finance Director Aaron Maynard, Probation Services Director Betsy Jakalski, Commissioner Joy Bishop and County Attorney Michael R. Jennings.

Chairman Keith called the meeting to order and determined that a quorum was present.

The minutes of the December 30, 2014 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Ashe, seconded by Commissioner Glover and carried unanimously.

Finance Director Maynard discussed with the Committee the adoption of "Probation Department Policies". He will be asking the Committee to recommend these policies to the Finance Committee, which adopts policies for the Finance Department. This action is driven by audit findings in the 2013 audit that centered around the Probation Department. A letter was received by Director Maynard from the United States Department of Justice Office of Audit, Assessment and Management asking the County to provide a corrective action plan that addresses the recommendations listed in the letter.

Much discussion was held on this issue. The letter provides that any questions should be directed to Linda J. Taylor, Lead Auditor, Audit Coordination Branch. County Attorney Jennings suggested that a telephone conference call be held with Ms. Taylor by Finance Director Maynard, Probation Director Betsy Jakalski and the County Attorney. Finance Director Maynard noted that other counties have received this letter but he is not sure how many.

The Committee then turned their discussion to the proposed "Probation Department Policies". Motion to accept these policies was made by Commissioner Glover, seconded by Commissioner Ashe and carried unanimously. Director Maynard advised that these policies will be presented to the Finance Committee at their meeting on Tuesday.

Chairman Keith discussed the status of the part time Judicial Commissioner. The Committee has voted to recommend Felicia Hale. Chairman Keith had asked the Human Resources Department to check on the references of Sharon Wrye for possible recommendations for the second part time Judicial Commissioner position. HR has not been able to get back with him. Some discussion was held about the fact that Ms. Wrye is employed by a police department in Rutherford County. As Judicial Commissioners are required by statute to be "neutral and detached", will a police department employee fit this definition?

After some discussion, the Committee asked Chairman Keith to ask the HR Director to send the next 4 or 5 candidates on the list to be interviewed.

There being no further business to come before the Committee on motion of Commissioner Glover, seconded by Commissioner Ashe, the Committee voted unanimously to adjourn.

SECRETARY

PLANNING AND ZONING COMMITTEE MINUTES

The Planning and Zoning Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, January 13, 2015 at 6:30 p.m. in the upstairs conference room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Jerry McFarland, Terry Ashe, Jim Emberton, Bobby Franklin and Adam Bannach, being all the members of the Committee with the exception of Commissioners Jeff Joines and Mike Justice, who were absent. Also present was County Planner Tom Brashear, County Building Inspector Bobby Sloan, Planner Christopher Lawless, Commissioners John Gentry, Joy Bishop and Sara Patton, Special Projects Coordinator Dakota Weatherford and Assistant to the County Attorney Jan Jewell.

Chairman McFarland called the meeting to order and determined that a quorum was present.

The minutes of the October 28, 2014 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Emberton, seconded by Commissioner Franklin and carried unanimously.

Commissioner Emberton requested a report from County Attorney Mike Jennings on the lawsuit against David and Mary Joan Edsall, property owners of 541 Lakeview Circle in Mt. Juliet. No report was available. Mr. Jennings would be asked to respond to the Committee on this matter.

Chairman McFarland recognized County Planner Tom Brashear.

Planner Brashear distributed two proposed Zoning Resolution changes. A copy of the resolutions are attached to these minutes and incorporated herein by reference.

The first Resolution amends R-1 (Subsection 5.10.06), R-2 (Subsection 5.11.06) and A-1 (Subsection 5.20.06) in regards to "Accessory structures shall not exceed sixteen (16) feet in height" and change to "Accessory structures shall not exceed twenty-two (22) feet in height". Planner Brashear noted that many requests are brought before the Planning Commission for RV carports and other structures. The need has arisen for clarification and additional definition regarding accessory structure height. This recommendation would alleviate many of the requests. He also noted that barns are excluded as an Ag structure.

The second Resolution amends R-1 (Subsection 5.10.05), R-2 (Subsection 5.11.05) and A-1 (Subsection 5.20.05) in regards to "For accessory structures there shall be a rear yard (side yard or rear lot line) of not less than five (5) feet" and change to "For accessory structures there shall be a rear yard (side yard or rear lot line) not less than ten (10) feet".

A general discussion was held. Planner Brashear noted that many of the complaints are arising from neighbors trying to stop action for personal reasons and who are not in agreement with their local subdivision regulations.

Motion to recommend the Resolution to amend the Wilson County Resolution and change accessory structure height requirements from sixteen (16 feet) to twenty-two (22) feet

within the Zoning Ordinance was made by Commissioner Franklin, seconded by Commissioner Emberton and carried unanimously.

Motion to recommend the Resolution to amend the Wilson County Resolution and change accessory structure setbacks from five (5) feet to ten (10) feet as it appears within the Zoning Ordinance was made by Commissioner Franklin, seconded by Commissioner Emberton and carried unanimously.

Building Inspector Bobby Sloan had no report for the Committee. He did advise that a "fact" sheet is distributed with a building permit to inform the public of any changes in the regulations.

There being no further business to come before the Committee on motion of Commissioner Bannach, seconded by Commissioner Ashe, the Committee voted unanimously to adjourn.

Template Name:
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**Wilson County Finance
Summary Financial Statement
December 2014
Year-To-Date**

101 General

Account Revenues	Description	Budget Estimate	Actual	% of Budget
40110	Current Property Tax	24,559,173.00	(13,049,699.21)	53.14%
40120	Trustee's Collections - Prior Year	500,000.00	(306,911.76)	61.38%
40125	Trustee's Collections - Bankruptcy	10,000.00	(341.80)	3.42%
40130	Cir Clk/Clk & Master Collections-Pr Yr	310,000.00	(675,600.08)	217.94%
40140	Interest And Penalty	100,000.00	(36,017.80)	36.02%
40161	Payments In Lieu Of Taxes - T. V. A.	0.00	(342,395.87)	0.00%
40163	Payments In Lieu Of Taxes - Other	65,000.00	0.00	0.00%
40220	Hotel/Motel Tax	900,000.00	(641,611.32)	71.29%
40250	Litigation Tax - General	200,000.00	(90,126.67)	45.06%
40260	Litigation Tax - Special Purpose	175,000.00	(64,781.67)	37.02%
40266	Litigation Tax-Jail, Wrkhse,	110,000.00	(30,742.52)	27.95%
40267	Litigation Tax-Victim-Offender Medat	90,000.00	(47,981.26)	53.31%
40268	Litigation Tax - Courtroom Security	114,000.00	(46,574.03)	40.85%
40270	Business Tax	1,750,000.00	(35,987.13)	2.06%
40320	Bank Excise Tax	110,000.00	0.00	0.00%
40330	Wholesale Beer Tax	600,000.00	(336,697.68)	56.12%
40350	Interstate Telecommunications Tax	6,000.00	(3,161.40)	52.69%
40620	Prior Year's Property Tax	0.00	0.00	0.00%
41140	Cable TV Franchise	550,000.00	(293,492.00)	53.36%
41520	Building Permits	250,000.00	(131,087.54)	52.44%
42110	Fines	36,500.00	(7,639.45)	20.93%
42120	Officers Costs	25,000.00	(17,321.97)	69.29%
42140	Drug Control Fines	13,000.00	0.00	0.00%
42150	Jail Fees	3,500.00	(1,952.30)	55.78%
42190	Data Entry Fee - Circuit Court	3,500.00	(2,914.11)	83.26%
42191	Courtroom Security Fee	0.00	0.00	0.00%
42241	Drug Court Fees	11,000.00	(10,964.74)	99.68%
42280	DUI Treatment Fines	5,000.00	(3,978.60)	79.57%
42310	Fines	125,000.00	(43,292.95)	34.63%
42320	Officers Costs	130,000.00	(71,983.48)	55.37%
42330	Games And Fish Fines	1,500.00	(176.40)	11.76%
42340	Drug Control Fines	30,000.00	(2,040.12)	6.80%
42341	Drug Court Fees	28,500.00	(12,965.70)	45.49%
42350	Jail Fees	42,000.00	(13,231.76)	31.50%
42390	Data Entry Fee - General Sessions	20,000.00	(12,223.50)	61.12%
42410	Fines	13,500.00	(4,749.75)	35.18%
42420	Officers Costs	11,000.00	(4,789.26)	43.54%
42450	Jail Fees	4,000.00	(926.25)	23.16%
42490	Data Entry Fee - Juvenile Court	1,850.00	(1,426.30)	77.10%
42520	Officers Costs	30,000.00	(18,545.96)	61.82%
42530	Data Entry Fee - Chancery Court	5,000.00	(5,156.00)	103.12%
42610	Fines	11,000.00	(4,651.18)	42.28%
42810	Fines	0.00	(95.00)	0.00%
42910	Proceeds From Confiscated Property	0.00	0.00	0.00%
43120	Patient Charges	1,950,000.00	(991,661.04)	50.85%
43140	Zoning Studies	25,000.00	(19,150.00)	76.60%
43180	Health Department Collections	5,000.00	0.00	0.00%
43190	Other General Service Charges	2,500.00	(394.52)	15.78%
43194	Misdemeanor Probation Charge	45,000.00	(26,610.35)	59.13%
43330	Engineer Review Fees	110,000.00	(47,021.30)	42.75%
43350	Copy Fees	6,000.00	(4,155.15)	69.25%
43366	Greenbelt Late Application Fee	500.00	0.00	0.00%
43370	Telephone Commissions	130,000.00	(56,993.82)	43.84%
43380	Commissary Proceeds	40,000.00	(34,703.76)	86.76%
43392	Data Processing Fee -Register	46,500.00	(25,900.00)	55.70%
43393	Probation Fees	415,000.00	(158,245.15)	38.13%
43394	Data Entry Fee - Sheriff	6,000.00	(1,793.80)	29.90%
43395	Sexual Offender Registration	6,300.00	(2,850.00)	45.24%
43396	Data Processing Fee - County Clerk	7,500.00	(3,040.00)	40.53%
43512	Tuition - Adult Education	34,000.00	(26,545.00)	78.07%
43990	Other Charges For Services	1,500.00	(630.00)	42.00%

44110	Interest Earned	3,000.00	0.00	0.00%
44120	Lease/Rentals	70,000.00	(39,757.23)	56.80%
44130	Sale Of Materials And Supplies	0.00	0.00	0.00%
44140	Sale Of Maps	500.00	(18,895.00)	3,779.00%
44150	Sale Of Animals/Livestock	0.00	(2,185.00)	0.00%
44170	Miscellaneous Refunds	100,000.00	(39,967.04)	39.97%
44530	Sale Of Equipment	15,000.00	(5,856.98)	39.05%
44540	Sale Of Property	0.00	0.00	0.00%
44570	Contributions & Gifts	7,535.95	(34,158.98)	453.28%
44990	Other Local Revenues	113,160.00	0.00	0.00%
45110	County Clerk	350,000.00	(235,000.00)	67.14%
45120	Circuit Court Clerk	30,000.00	(26,715.50)	89.05%
45180	Register	450,000.00	(254,154.21)	56.48%
45190	Trustee	2,000,000.00	(360,287.80)	18.01%
45550	Clerk And Master	325,000.00	(185,677.73)	57.13%
45570	Probate Court Clerk	0.00	0.00	0.00%
45590	Sheriff	87,000.00	(27,419.83)	31.52%
46110	Juvenile Services Program	7,000.00	0.00	0.00%
46220	Drug Control Grants	0.00	(17,855.02)	0.00%
46290	Other Public Safety Grants	61,000.00	0.00	0.00%
46310	Health Department Programs	750,000.00	(417,388.90)	55.65%
46430	Litter Program	50,000.00	(56,883.20)	113.77%
46810	Flood Control	30,000.00	(25,005.37)	83.35%
46820	Income Tax	400,000.00	(265,300.67)	66.33%
46830	Beer Tax	19,000.00	(9,698.19)	51.04%
46835	VEHICLE CERT. OF TITLE FEES	0.00	(10,146.20)	0.00%
46840	Alcoholic Beverage Tax	130,000.00	(47,826.52)	36.79%
46850	Mixed Drink Tax	9,000.00	(8,262.93)	91.81%
46851	State Revenue Sharing -T.V.A.	1,340,000.00	(8,981.26)	0.67%
46915	Contracted Prisoner Board	1,500,000.00	(412,735.00)	27.52%
46980	Other State Grants	10,000.00	(3,791.00)	37.91%
46981	Safe Schools - ARRA	0.00	(36,758.88)	0.00%
46990	Other State Revenues	13,000.00	(18,685.88)	143.74%
47220	Civil Defense Reimbursement	400,000.00	4,052.02	-1.01%
47235	Homeland Security Grants	16,130.00	(35,685.00)	221.23%
47250	Law Enforcement Grants	33,000.00	0.00	0.00%
47302	ARRA Grant #2	0.00	0.00	0.00%
47990	Other Direct Federal Revenue	50,000.00	(18,811.50)	37.62%
48130	Contributions	0.00	0.00	0.00%
48140	Contracted Services	500.00	0.00	0.00%
48610	Donations	1,000.00	0.00	0.00%
48990	Other	100.00	0.00	0.00%
49100	Bonds Issued	0.00	0.00	0.00%
49410	Premiums On Debt Issued	0.00	0.00	0.00%
49800	Transfers In	0.00	0.00	0.00%
	Total Revenues	42,151,748.95	(20,393,767.21)	48.38%
Expenditures				
51100	County Commission	(170,284.00)	64,606.00	37.94%
51210	Board Of Equalization	(8,746.00)	1,478.13	16.90%
51220	Beer Board	(3,230.00)	856.24	26.51%
51240	Other Boards And Committees	(18,155.00)	4,941.79	27.22%
51300	County Mayor/Executive	(285,141.00)	146,455.31	51.36%
51310	Personnel Office	(130,719.00)	73,247.98	56.03%
51400	County Attorney	(231,727.00)	167,144.42	72.13%
51500	Election Commission	(754,539.00)	380,273.42	50.40%
51600	Register Of Deeds	(234,117.00)	69,093.41	29.51%
51720	Planning	(410,282.00)	122,537.54	29.87%
51750	Codes Compliance	(380,855.00)	148,584.27	39.01%
51800	County Buildings	(1,681,093.00)	684,658.06	40.73%
51810	Information Technology	(80,000.00)	9,969.00	12.46%
51900	Other General Administration	(51,618.00)	20,194.56	39.12%
51910	Preservation Of Records	(113,634.95)	34,491.46	30.35%
52100	Accounting And Budgeting	(662,641.00)	389,820.28	58.83%
52300	Property Assessor's Office	(1,067,083.00)	379,019.37	35.52%
52400	County Trustee's Office	(364,606.00)	174,545.63	47.87%
52500	County Clerk's Office	(495,046.00)	429,913.01	86.84%
53100	Circuit Court	(853,415.00)	569,120.23	66.69%
53110	General Session Judge #3	0.00	0.00	0.00%

53310	General Sessions Judges	(786,510.00)	360,670.15	45.86%
53330	Druq Court (100% Grant Program)	(205,626.00)	84,714.86	41.20%
53400	Chancery Court	(755,547.00)	282,715.82	37.42%
53700	Judicial Commissioners	(521,414.00)	189,542.28	36.35%
53910	Probation Services	(345,885.00)	128,354.39	37.11%
53920	Courtroom Security	(56,281.00)	46,531.35	82.68%
53930	Victim Assistance Programs	(100,000.00)	0.00	0.00%
54110	Sheriff's Department	(10,104,883.00)	5,355,337.99	53.00%
54120	Special Patrols	(5,000.00)	3,308.00	66.16%
54150	Druq Enforcement	0.00	363.86	0.00%
54160	Administration Of The Sexual Offender	(7,500.00)	4,278.44	57.05%
54210	Jail	(7,217,462.00)	3,788,403.32	52.49%
54220	Workhouse	(161,458.00)	83,341.44	51.62%
54240	Juvenile Services	(295,473.00)	101,815.38	34.46%
54260	Commissary	(240,000.00)	18,033.14	7.51%
54410	Civil Defense	(8,866,420.00)	3,853,884.37	43.47%
54610	County Coroner/Medical Examiner	(171,115.00)	70,357.37	41.12%
54710	Homeland Security Grant	(16,130.00)	0.00	0.00%
55110	Local Health Center	(71,420.00)	42,503.77	59.51%
55120	Rabies And Animal Control	(247,702.00)	98,332.23	39.70%
55190	Other Local Health Services	(918,544.00)	318,257.72	34.65%
55390	Appropriation To State	(78,493.00)	0.00	0.00%
55590	Other Local Welfare Services	(5,200.00)	800.00	15.38%
55900	Other Public Health And Welfare	(44,560.00)	15,265.68	34.26%
56500	Libraries	(816,166.00)	789,526.00	96.74%
56900	Other Social, Cultural And Recreational	(65,000.00)	0.00	0.00%
57100	Agricultural Extension Service	(265,290.00)	53,054.38	20.00%
57300	Forest Service	(2,000.00)	2,000.00	100.00%
57500	Soil Conservation	(74,026.00)	45,271.51	61.16%
57800	Storm Water Management	(260,023.00)	102,828.73	39.55%
57900	Other Agriculture & Nature Resources	0.00	0.00	0.00%
58110	Tourism	(100,219.00)	40,050.26	39.96%
58120	Industrial Development	(265,024.00)	265,023.69	100.00%
58190	Other Economic And Community	(43,000.00)	10,000.00	23.26%
58300	Veteran's Services	(138,115.00)	54,977.02	39.81%
58400	Other Charges	(3,052,521.00)	2,106,343.16	69.00%
58500	Contributions To Other Agencies	(190,000.00)	49,600.00	26.11%
58900	Miscellaneous	0.00	100.00	0.00%
63100	Operation And Maintenance Of	0.00	0.00	0.00%
	Total Expenditures	(44,490,938.95)	22,236,536.42	49.98%
Total	101 General	3,788,614.00		

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Wilson County Finance
Summary Financial Statement
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116 Solid Waste/Sanitation

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,490,638.00	(821,186.20)	55.09%
40120	Trustee's Collections - Prior Year	60,000.00	(14,856.83)	24.76%
40125	Trustee's Collections - Bankruptcy	0.00	(57.80)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	41.26	-0.20%
40140	Interest And Penalty	10,000.00	(1,771.12)	17.71%
40320	Bank Excise Tax	4,300.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	0.00	0.00%
43194	Misdemeanor Probation Charge	100.00	0.00	0.00%
44145	Sale Of Recycled Materials	230,000.00	(112,557.79)	48.94%
44170	Miscellaneous Refunds	0.00	(28,213.00)	0.00%
46980	Other State Grants	30,000.00	(73,565.84)	245.22%
46990	Other State Revenues	15,000.00	0.00	0.00%
	Total Revenues	1,861,038.00	(1,052,167.32)	56.54%
Expenditures				
55732	Convenience Centers	(2,115,165.00)	1,217,747.40	57.57%
	Total Expenditures	(2,115,165.00)	1,217,747.40	57.57%
Total	116 Solid Waste/Sanitation	249,953.00		

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Wilson County Finance
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118 Ambulance Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43120	Patient Charges	265,000.00	0.00	0.00%
	Total Revenues	265,000.00	0.00	0.00%
Expenditures				
55130	Ambulance Service	(265,000.00)	0.00	0.00%
	Total Expenditures	(265,000.00)	0.00	0.00%
Total	118 Ambulance Service	7855.00		

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121 Special Purpose Tax

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	6,126,679.00	(3,183,665.36)	51.96%
	Total Revenues	6,126,679.00	(3,183,665.36)	51.96%
Expenditures				
51800	County Buildings	(59,000.00)	31,836.65	53.96%
82130	Education	(1,695,000.00)	0.00	0.00%
82230	Education	(132,463.00)	66,231.25	50.00%
82330	Education	(3,383,243.00)	0.00	0.00%
	Total Expenditures	(5,269,706.00)	98,067.90	1.86%
Total	121 Special Purpose Tax	4,509,589.00		

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122 Sheriff's Drug Fund

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
42140	Drug Control Fines	25,000.00	(9,056.81)	36.23%
42320	Officers Costs	0.00	0.00	0.00%
42340	Drug Control Fines	17,000.00	(10,806.23)	63.57%
42910	Proceeds From Confiscated Property	130,000.00	(12,534.00)	9.64%
42990	Other Fines, Forfeitures, And Penalties	500.00	(3.50)	0.70%
47700	Asset Forfeiture Funds	0.00	0.00	0.00%
49800	Transfers In	0.00	0.00	0.00%
	Total Revenues	172,500.00	(32,400.54)	18.78%
Expenditures				
54150	Drug Enforcement	(104,000.00)	15,260.44	14.67%
	Total Expenditures	(104,000.00)	15,260.44	14.67%
Total	122 Sheriff's Drug Fund	722,806.00		

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Wilson County Finance
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123 Sports And Recreation

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	969,278.00	0.00	0.00%
	Total Revenues	969,278.00	0.00	0.00%
Expenditures				
58500	Contributions To Other Agencies	-969,278.00	0.00	0.00%
	Total Expenditures	-969,278.00	0.00	0.00%
Total	123 Sports And Recreation	0.00		

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124 Agriculture Center

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	602,921.00	(320,253.82)	53.12%
40120	Trustee's Collections - Prior Year	1,000.00	(7,632.97)	763.30%
40125	Trustee's Collections - Bankruptcy	50.00	(29.72)	59.44%
40130	Cir Clk/Clk & Master Collections-Pr Yr	2,000.00	21.22	-1.06%
40140	Interest And Penalty	650.00	(912.35)	140.36%
43190	Other General Service Charges	210,000.00	(107,070.11)	50.99%
43340	Recreation Fees	1,280.00	0.00	0.00%
44120	Lease/Rentals	11,000.00	(3,559.45)	32.36%
44145	Sale Of Recycled Materials	0.00	(1,471.28)	0.00%
44170	Miscellaneous Refunds	5,000.00	(51,222.20)	1,024.44%
44530	Sale Of Equipment	0.00	0.00	0.00%
49700	Insurance Recovery	0.00	(1,720.00)	0.00%
	Total Revenues	833,901.00	(493,850.68)	59.22%
Expenditures				
57900	Other Agriculture & Nature Resources	(913,631.00)	434,466.97	47.55%
	Total Expenditures	(913,631.00)	434,466.97	47.55%
Total	124 Agriculture Center	302,769.00		

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Wilson County Finance
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131 Highway/Public Works

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	3,968,976.00	(2,108,210.45)	53.12%
40120	Trustee's Collections - Prior Year	85,000.00	(50,186.82)	59.04%
40125	Trustee's Collections - Bankruptcy	0.00	(195.38)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	35,000.00	139.48	-0.40%
40140	Interest And Penalty	15,000.00	(5,999.05)	39.99%
40280	Mineral Severance Tax	135,000.00	(83,972.89)	62.20%
40320	Bank Excise Tax	20,000.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	0.00	0.00%
44120	Lease/Rentals	0.00	(11,683.36)	0.00%
44130	Sale Of Materials And Supplies	0.00	(305.90)	0.00%
44170	Miscellaneous Refunds	5,000.00	(9,564.00)	191.28%
44530	Sale Of Equipment	1,500.00	0.00	0.00%
46410	Bridge Program	250,000.00	0.00	0.00%
46420	State Aid Program	240,000.00	(270,545.63)	112.73%
46920	Gasoline And Motor Fuel Tax	2,310,000.00	(1,204,641.30)	52.15%
46930	Petroleum Special Tax	71,440.00	(111,167.56)	155.61%
49700	Insurance Recovery	500.00	0.00	0.00%
	Total Revenues	7,137,416.00	(3,856,332.86)	54.03%
Expenditures				
61000	Administration	(348,782.00)	170,606.79	48.92%
62000	Highway And Bridge Maintenance	(4,044,231.00)	1,980,326.87	48.97%
63100	Operation And Maintenance Of	(1,111,990.00)	459,792.36	41.35%
65000	Other Charges	(304,773.00)	186,013.59	61.03%
66000	Employee Benefits	(1,424,132.00)	1,117,747.68	78.49%
68000	Capital Outlay	(1,130,000.00)	4,873.96	0.43%
	Total Expenditures	(8,363,908.00)	3,919,361.25	46.86%
Total	131 Highway/Public Works	5,400,421.00		

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151 General Debt Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	6,323,093.00	(3,358,487.19)	53.11%
40120	Trustee's Collections - Prior Year	125,000.00	(79,955.60)	63.96%
40125	Trustee's Collections - Bankruptcy	0.00	(311.25)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	40,000.00	222.22	-0.56%
40140	Interest And Penalty	20,000.00	(9,557.44)	47.79%
40240	Wheel Tax	2,500,000.00	(1,297,248.70)	51.89%
40266	Litigation Tax-Jail, Wrkhse,	300,000.00	(136,066.26)	45.36%
40285	Adequate Facilities/Development Tax	2,000,000.00	(2,322,878.42)	116.14%
40320	Bank Excise Tax	25,000.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	0.00	0.00%
44110	Interest Earned	74,000.00	(300,521.73)	406.11%
44170	Miscellaneous Refunds	0.00	0.00	0.00%
47715	Tax Credit Bond Rebate	825,847.00	0.00	0.00%
48130	Contributions	31,140.00	0.00	0.00%
49100	Bonds Issued	0.00	0.00	0.00%
49800	Transfers In	1,000,000.00	0.00	0.00%
	Total Revenues	13,264,080.00	(7,504,804.37)	56.58%
Expenditures				
82110	General Government	(1,545,000.00)	0.00	0.00%
82130	Education	(6,170,000.00)	0.00	0.00%
82210	General Government	(143,980.00)	65,790.00	45.69%
82230	Education	(5,714,063.00)	2,440,743.21	42.71%
82310	General Government	(204,000.00)	99,324.28	48.69%
82320	Highways And Streets	(7,000.00)	0.00	0.00%
82330	Education	0.00	0.00	0.00%
99100	Transfers Out	(39,871.00)	39,870.33	100.00%
	Total Expenditures	(13,823,914.00)	2,645,727.82	19.14%
Total	151 General Debt Service	12,208,439.00		

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Wilson County Finance
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152 Rural Debt Service

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40210	Local Option Sales Tax	1,326,805.00	(734,174.70)	55.33%
44170	Miscellaneous Refunds	715,944.00	0.00	0.00%
47715	Tax Credit Bond Rebate	132,556.00	0.00	0.00%
49100	Bonds Issued	0.00	(2,340.46)	0.00%
49800	Transfers In	2,373,243.00	0.00	0.00%
	Total Revenues	4,548,548.00	(736,515.16)	16.19%
Expenditures				
82130	Education	(2,350,000.00)	0.00	0.00%
82230	Education	(2,142,214.00)	932,988.65	43.55%
82330	Education	(25,000.00)	7,341.74	29.37%
	Total Expenditures	(4,517,214.00)	940,330.39	20.82%
Total	152 Rural Debt Service	1,068,049.00		

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**Wilson County Finance
Summary Financial Statement
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176 Highway Capital Projects

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,636,066.00	(869,035.55)	53.12%
40120	Trustee's Collections - Prior Year	35,000.00	(20,685.41)	59.10%
40125	Trustee's Collections - Bankruptcy	0.00	(80.53)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	12,285.00	57.50	-0.47%
40140	Interest And Penalty	6,000.00	(2,472.48)	41.21%
40320	Bank Excise Tax	6,476.00	0.00	0.00%
40620	Prior Year's Property Tax	0.00	0.00	0.00%
	Total Revenues	1,695,827.00	(892,216.47)	52.61%
Expenditures				
91200	Highway & Street Capital Projects	(1,637,000.00)	17,844.32	1.09%
	Total Expenditures	(1,637,000.00)	17,844.32	1.09%
Total	176 Highway Capital Projects	592,656.00		

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**Wilson County Finance
Summary Financial Statement
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189 Other Capital Projects

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
40285	Adequate Facilities/Development Tax	1,300,000.00	(1,093,392.62)	84.11%
41520	Building Permits	400,000.00	(314,533.62)	78.63%
43193	Water Tap Sales	15,000.00	0.00	0.00%
	Total Revenues	1,715,000.00	(1,407,926.24)	82.09%
Expenditures				
51500	Election Commission	(143,647.00)	0.00	0.00%
51800	County Buildings	(75,000.00)	75,000.00	100.00%
54110	Sheriff's Department	(132,238.15)	125,055.94	94.57%
54410	Civil Defense	(1,065.00)	1,011.08	94.94%
55120	Rabies And Animal Control	0.00	0.00	0.00%
57100	Agricultural Extension Service	(21,000.00)	0.00	0.00%
57900	Other Agriculture & Nature Resources	(22,419.00)	22,411.00	99.96%
91110	General Administration Projects	(1,192,131.00)	28,165.50	2.36%
91120	Administration Of Justice Projects	(132,556.00)	0.00	0.00%
	Total Expenditures	(1,720,056.15)	251,643.52	14.63%
Total	189 Other Capital Projects	2,074,415.85		

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**Wilson County Finance
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207 Solid Waste Disposal

Account	Description	Budget Estimate	Actual	% of Budget
Revenues				
43110	Tipping Fees	320,000.00	(113,793.09)	35.56%
43114	Solid Waste Disposal Fee	75,000.00	(47,470.95)	63.29%
44170	Miscellaneous Refunds	0.00	4,305.24	0.00%
44530	Sale Of Equipment	0.00	(116.31)	0.00%
	Total Revenues	395,000.00	(157,075.11)	39.77%
Expenditures				
55754	Landfill Operation And Maintenance	(658,438.00)	325,359.80	49.41%
55759	Other Waste Disposal	(130,000.00)	24,838.90	19.11%
	Total Expenditures	(788,438.00)	350,198.70	44.42%
Total	207 Solid Waste Disposal	2,652,576.00		

2014-2015

Fund Balance and Reserve account amendments and current balances

General Fund	101	Changes
Starting Fund Balance	<u>\$ 4,065,349.00</u>	
September Amendment		\$ (9,840.00) Libraries in 1.5% pay increase
October Amendments		\$ (2,700.00) Trustee equipment
		\$ (5,612.00) Finance Debbie Moss's Annual
		\$ (10,000.00) Circuit additional supplies
		\$ (1,060.00) C & M letter of agreement increase
December Amendments		\$ (150,000.00) Transfer to Fund 266
		\$ (5,523.00) County Mayor office restructure
		\$ (92,000.00) Affordable Care Act premium
Current Balance	<u>\$ 3,788,614.00</u>	
Reserves		
Restricted for Sexual Offender Registration	<u>\$ 12,720.00</u>	
Restricted for Courtroom Security	<u>\$ 331,445.00</u>	
November Amendment		\$ (31,315.00) Additional Key Fobs
	<u>\$ 300,130.00</u>	
Restricted for Wema Donations	<u>\$ 8,667.00</u>	
Restricted for GIS	<u>\$ 42,587.00</u>	
Restricted for Crime Stoppers	<u>\$ 4,014.00</u>	
Restricted for Storm Water	<u>\$ 843,413.00</u>	
Restricted for Animal Control	<u>\$ 12,474.00</u>	
Restricted for Drug Court	<u>\$ 5,965.00</u>	
Restricted for County Clerk Data Fees	<u>\$ 16,615.00</u>	
November Amendment		\$ (12,500.00) Decal on demand scanners
December Amendment		\$ (5,000.00) Decal on demand items
	<u>\$ (885.00)</u>	
Ag Center		
Fund Balance	<u>\$ 302,769.00</u>	

Ambulance Fund**118**

Fund Balance

\$ 7,855.00**Drug Fund****122**

Fund Balance

\$ 722,806.00**Capital Projects Fund****189**

Fund Balance

\$ 2,302,654.00

Changes

October Amendment \$ (75,000.00) Courthouse paving
 December Amendments \$ (42,238.15) Tile for showers in jail
 \$ (90,000.00) Grinder for sewer in jail
 \$ (21,000.00) Plan updates for Ag Ext. addition

Current Balance

\$ 2,074,415.85**Highway/Public Works Fund****131**

Fund Balance

\$ 5,400,421.00

October Amendment \$ (1,500.00) Omitted from original budget

Current Balance

\$ 5,398,921.00**Highway Capital Projects Fund****176**

Fund Balance

\$ 592,656.00**Solid Waste/Sanitation Fund****116**

Fund Balance

\$ 298,127.00

September Amendment \$ (48,174.00) To add truck driver position

Current Balance

\$ 249,953.00**Solid Waste Disposal Fund****207**

Fund Balance

\$ 2,652,576.00**General Debt Service Fund****151**

Fund Balance

\$ 12,208,439.00**Rural Debt Service Fund****152**

Fund Balance

\$ 1,068,049.00**Special Purpose (School Construction) F****121**

Fund balance

\$ 4,509,589.00